

INFORMATION REPORT

Council Communications and Constituency Relations Allowance - 2024

ISSUE

This report provides the Governance and Priorities Committee with an overall summary on the usage of the Communications and Constituency Relations Allowance (CCRA) for 2024.

DISCUSSION/ANALYSIS

[Policy C01-027](#), Council Communications and Constituency Relations Allowance, requires that within 60 days of the end of the quarter, the City Clerk's Office post all expenses, individually and in detail, on the City's website and provide the Governance and Priorities Committee with monthly usage updates for the last quarter.

Further, the General Guidelines provided in Section 3.1 read:

- "f) In the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council.
- g) In the year of a civic election, the allowance cannot be used from September 1 through October 31."

It should be noted that the civic election was held on November 13, 2024; therefore, shifting the dates in subsection g) to September 13 through November 13 for 2024. The intent of prescribing a blackout period in the policy is to prohibit spending of the CCRA for a two-month period preceding the election rather than date-specific.

In accordance with the above, attached is a summary of expenditures for former, re- elected and newly elected members of Council to the end of 2024.

This report will be posted to the City's website.

NEXT STEPS

The City Clerk's Office will update the website as noted above. An update on expenditures will be provided to the Governance and Priorities Committee following the first quarter of 2025.

APPENDICES

1. Summary of expenses for 2024 – Mayor's Office
2. Summary of expenses for 2024 - Councillors

Report Approval

Written by:	Monique Legault, Councillors' Assistant
Reviewed by:	Shellie Bryant, Deputy City Clerk
Approved by:	Adam Titemore, City Clerk

Admin Report - Council Communications and Constituency Relations Allowance - 2024.docx

Communications and Constituency Relations Allowance
Mayor's Office
January 1 to December 31, 2024

As per Section 3.1 (f) of Policy No. C01-027, "In the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council." The sitting Mayor is allocated \$89,333 as 8/12 of the allowance.

Payment Date	Inv #	Description	Amount	GST Rebate	Total
		Payroll for Policy & Communications Advisor (January)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (January)	\$ 1,291.30	\$ -	\$ 1,291.30
		Payroll for Policy & Communications Advisor (February)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (February)	\$ 1,212.30	\$ -	\$ 1,212.30
25-Mar-24	1731	Social Media Manager Contract (January & February 2024)	\$ 1,698.30	\$ 76.50	\$ 1,621.80
		Payroll for Policy & Communications Advisor (March)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (March)	\$ 1,212.30	\$ -	\$ 1,212.30
		Payroll for Policy & Communications Advisor (April)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (April)	\$ 1,212.74	\$ -	\$ 1,212.74
		Payroll for Policy & Communications Advisor (May)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (May)	\$ 1,167.58	\$ -	\$ 1,167.58
		Payroll for Policy & Communications Advisor (June)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (June)	\$ 1,384.56	\$ -	\$ 1,384.56
		Payroll for Policy & Communications Advisor (July)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (July)	\$ 1,121.00	\$ -	\$ 1,121.00
31-Jul-24	04220-73479629	Subscription for office communications software	\$ 179.62	\$ -	\$ 179.62
		Payroll for Policy & Communications Advisor (August)	\$ 7,041.84	\$ -	\$ 7,041.84
		Payroll Costs for Policy & Communications Advisor (August)	\$ 1,228.76	\$ -	\$ 1,228.76
14-Aug-24	1801	Social Media Manager Contract (March to July 2024)	\$ 899.10	\$ 40.50	\$ 858.60
10-Sep-24	1813	Social Media Manager Contract (August 2024)	\$ 299.70	\$ 13.50	\$ 286.20
		Payroll for Policy & Communications Advisor (December)	\$ 3,734.75	\$ -	\$ 3,734.75
		Payroll Costs for Policy & Communications Advisor (December)	\$ 634.91	\$ -	\$ 634.91
31-Dec-24		Michelle Beveridge - Transition Support Services for Mayor's Office	\$ 1,100.00	\$ -	\$ 1,100.00
			\$ 74,711.64	\$ 130.50	\$ 74,581.14

Budget 2024: \$134,000.00

Total Spent: \$74,581.14

Communications and Constituency Relations Allowance (CCRA) 2024

Appendix 2

Submitted to Governance and Priorities Committee on February 12, 2025

As per Section 3.1 (f) of Policy No. C01-027: "In the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council."

Payment Date	Description	2024 Budget	2024 Actual
BLOCK, Cynthia			
25-Jan	Federation of Saskatoon Chinese Canadian Organizations: Chinese New Year Celebration (Feb 3)		\$ 75.00
31-Jan	City of Saskatoon: Leisure Gift Cards for Holliston Community Assoc. Winter Fun Day (Feb 10)		\$ 110.00
31-Jan	allSaskatchewan: Subscription (Receipt dated Jan 11 - Billing Cycle 1)		\$ 13.78
6-Feb	Canada Post: Ward 6 Mailing		\$ 2,451.63
12-Feb	Arcana Creative: Mailout Design Invoice #1715		\$ 296.80
14-Feb	Broadway Roastery: Coffee With Your Councillor Expenses (Feb 11)		\$ 30.72
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	allSaskatchewan: Subscription (Receipt dated Feb 7 - Billing Cycle 2)		\$ 13.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
7-Mar	Nutana Community Association: Shed Sponsorship		\$ 600.00
25-Mar	Arcana Creative: Canva Templates Invoice #1734		\$ 111.30
31-Mar	allSaskatchewan: Subscription (Receipt dated Mar 6 - Billing Cycle 3)		\$ 13.00
31-Mar	Cosmo Industries Ltd.: Delivery of Ward 6 Newsletters		\$ 111.80
30-Apr	allSaskatchewan: Subscription (Receipt dated April 3 - Billing Cycle 4)		\$ 13.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 13.00
31-May	Women Entrepreneurs of Saskatchewan Gala (May 15)		\$ 153.70
31-May	2024 Sanctum 36 Hour Challenge Fundraising Dinner (Jun 1)		\$ 200.00
24-Jun	Reimbursement for CCRA overpayment (Rink Board Advertising)		\$ (25.00)
30-Jun	allSaskatchewan: Subscription (Receipt dated May 30 - Billing Cycle 6)		\$ 13.00
31-Jul	allSaskatchewan: Subscription (Receipt dated June 30, 2024 - Billing Cycle 7)		\$ 13.00
27-Aug	Tim Hortons: Coffee With Your Councillor Expenses (April 9, 16 & 22 and May 2)		\$ 109.99
31-Aug	NSBA Luncheon: Ensuring Community Safety and Business Prosperity (Aug 19)		\$ 47.70
18-Dec	Progressive Nation: Website Hosting (Jan 1-Aug 31)		\$ 932.80
31-Dec	Global & Mail: Subscription (Jan 1-Aug 31)		\$ 287.64
Individual Total		\$ 6,666.00	\$ 5,773.86

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Payment Date	Description	2024 Budget	2024 Actual
DAVIES, Troy			
31-Jan	Creative Outdoor: Advertising at two locations (Jan 15-Feb 14)		\$ 288.20
29-Feb	Creative Outdoor: Advertising at two locations (Feb 15-Mar 14)		\$ 288.20
1-Mar	Mount Royal Community Association: Winter Newsletter Advertising		\$ 200.00
6-Mar	Tommy Douglas Collegiate: 2024 Graduation Sponsorship (Jun 22)		\$ 250.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Creative Outdoor: Advertising at two locations (Mar 15-Apr 14)		\$ 288.20
11-Apr	Hampton Village Community Association: Spring Newsletter Advertising		\$ 200.00
16-Apr	Reimbursement of CCRA Overpayment (Domain Name Renewal)		\$ (20.66)
16-Apr	Westview Heights Community Association: Spring Newsletter Advertising		\$ 100.00
30-Apr	Creative Outdoor: Advertising at two locations (Apr 15-May 14)		\$ 288.20
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	Canada Post: Ward 4 Mailing		\$ 1,174.94
31-May	Creative Outdoor: Advertising at two locations (May 15-Jun 14)		\$ 288.20
11-Jun	Quinn & Kim's Flowers: Condolence Flower Arrangement for Resident		\$ 100.70
18-Jun	Mount Royal Community Association: Spring Newsletter Advertising		\$ 200.00
30-Jun	Minuteman Press: Ward 4 Mailing		\$ 1,564.38
30-Jun	Creative Outdoor: Advertising at two locations (Jun 15-Jul 14)		\$ 288.20
30-Jun	Creative Outdoor: Advertising at two locations (Jul 15-Aug 14)		\$ 288.20
8-Aug	Hampton Village Community Association: Fall Newsletter Ward Update		\$ 200.00
30-Aug	Westview Heights Community Association: Fall Newsletter Ward Update		\$ 100.00
30-Aug	Mount Royal Community Association: Fall Newsletter Ward Update		\$ 200.00
17-Dec	Creative Outdoor: Advertising at two locations (Nov 15-Dec 14)		\$ 288.20
18-Dec	Progressive Nation: Website Hosting (Jan-Aug) **portion only**		\$ 241.24
18-Dec	Progressive Nation: Website Hosting (Dec)		\$ 49.66
18-Dec	Greater Saskatoon Catholic Schools Foundation Inc.: Christmas Hamper Donation		\$ 400.00
19-Dec	Hampton Village Community Association: Winter Newsletter Advertising		\$ 200.00
31-Dec	Westview Heights Community Association: Newsletter Advertising		\$ 100.00
31-Dec	Creative Outdoor: Advertising at two locations (Dec 15-Jan 14)		\$ 288.20
31-Dec	Mount Royal Community Association: Newsletter Advertising		\$ 200.00
Individual Total		\$ 8,332.00	\$ 8,192.06

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Payment Date	Description	2024 Budget	2024 Actual
DONAUER, Randy			
31-Jan	Saskatoon & Region Housing Excellence Awards (Feb 10)		\$ 238.50
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	Greater Saskatoon Catholic Schools: Venue Rental for Coffee With Your Councillor (Mar 23)		\$ 192.44
29-Feb	Rusty Macdonald Library: Venue Rental for Coffee With Your Councillor (Apr 11)		\$ 62.52
7-Mar	Canada Post: Ward 5 Mailing		\$ 1,366.43
31-Mar	Globe Printers Ltd.: Ward 5 Newsletters		\$ 954.22
31-Mar	Greater Saskatoon Catholic Schools: Table Rental for Coffee With Your Councillor (Mar 23)		\$ 20.00
2-Apr	Tim Hortons: Coffee With Your Councillor Expenses (Mar 23)		\$ 41.32
2-Apr	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
2-Apr	Favourite Things: Administrative Support (Jan-Mar)		\$ 700.00
2-Apr	Mail Chimp: Email Marketing (Jan-Mar)		\$ 132.54
9-Apr	The Little Shop of Flowers: Easter Bouquets for Seniors' Residences		\$ 212.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
30-Jun	Alice Turner Library: Venue Rental for Coffee With Your Councillor (Jul 22)		\$ 87.54
30-Jun	Rusty Macdonald Library: Venue Rental for Coffee With Your Councillor (Jul 27)		\$ 100.04
11-Jul	Canada Post: Ward 5 Mailing		\$ 1,362.92
1-Aug	Globe Printers Ltd.: Ward 5 Newsletters **portion only**		\$ 940.03
30-Nov	NSBA Luncheon: Fireside Chat with Mayor Block (Nov 28)		\$ 42.40
20-Dec	ATU Local 615: Retirement Dinner/Christmas Party (Dec 7)		\$ 25.00
20-Dec	Favourite Things: Administrative Support (Dec)		\$ 175.00
20-Dec	Mail Chimp: Email Marketing (Apr-Aug & Dec)		\$ 528.89
Individual Total		\$ 8,332.00	\$ 7,369.79

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Payment Date	Description	2024 Budget	2024 Actual
DUBOIS, Bev			
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
25-Mar	Creative Outdoor: Advertising at two locations (Jan 1-Apr 14)		\$ 994.83
26-Jun	Creative Outdoor: Advertising at two locations (Apr 15-Jul 14)		\$ 864.60
30-Jun	SiteGround: Website Hosting (June 5 to Aug 31)		\$ 90.57
6-Aug	Lakeridge Community Association: Newsletter Advertising Invoice dated Jul 31		\$ 45.00
31-Aug	Canada Post: Ward 9 Mailing		\$ 1,782.24
31-Aug	Globe Printers Ltd.: Ward 9 Newsletters		\$ 1,561.90
31-Aug	Cosmo Industries Ltd.: Delivery of Ward 9 Mailing		\$ 24.20
31-Aug	Globe Printers Ltd.: Banner Stand		\$ 328.36
31-Aug	Creative Outdoor: Advertising (July 15-Aug 31)		\$ 355.00
31-Aug	Arcana Creative: Newsletter Support Invoice #1816		\$ 148.40
31-Aug	Tim Hortons: refreshments for Community Association Meeting (Jun 10)		\$ 21.48
31-Aug	Tim Hortons: Coffee With Your Councillor Expenses (Aug 20)		\$ 9.99
31-Aug	Costco: Rosewood Community Association Family Day in the Park (Aug 24)		\$ 42.38
31-Aug	Pitchfork Market: Coffee With Your Councillor Expenses (Aug 27 & 31)		\$ 86.67
31-Aug	Google Workspace: Gsuite for Website (Jan 1-Aug 31)		\$ 72.33
31-Dec	Globe Printers Ltd.: Ward 9 Calendar Cards **portion only**		\$ 876.41
31-Dec	Creative Outdoor: Advertising Invoice #1479488 (Dec 15, 2024 to Jan 14, 2025)		\$ 147.97
31-Dec	Creative Outdoor: Advertising Invoice #1479528 (Dec 15, 2024 to Jan 14, 2025) **portion only**		\$ 25.00
31-Dec	Creative Outdoor: Advertising at two locations (Nov 15-Dec 14)		\$ 302.40
31-Dec	Creative Outdoor: Advertising Invoice #1479528 (Dec 15, 2024 to Jan 14, 2025) **portion only**		\$ 126.20
31-Dec	Google Workspace: Gsuite for Website (Dec)		\$ 10.39
31-Dec	SiteGround: Website Hosting (Nov 14, 2024 to June 4, 2025)		\$ 169.44
Individual Total		\$ 8,332.00	\$ 8,135.76

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Payment Date	Description	2024 Budget	2024 Actual
FORD, Scott			
Individual Total		\$ 1,666.00	\$ -
GERSHER, Sarina			
26-Jan	Greystone Community Association: Newsletter Advertising INV-0038		\$ 50.00
1-Feb	Canada Post: Ward 8 Mailing		\$ 1,811.49
9-Feb	Wildwood Community Association: Newsletter Advertising Invoice #2232		\$ 95.00
29-Feb	Cosmo Industries Ltd.: Delivery of Ward 8 Mailing		\$ 40.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
23-Aug	Greystone Community Association: Newsletter Advertising INV-0043		\$ 50.00
31-Aug	Canada Post: Ward 8 Mailing		\$ 83.92
31-Aug	Canada Post: Ward 8 Mailing		\$ 2,191.20
31-Aug	Globe Printers Ltd.: Ward 8 Newsletters		\$ 1,828.49
31-Aug	Cosmo Industries Ltd.: Delivery of Ward 8 Mailing		\$ 95.80
31-Aug	Arcana Creative: Mailout Design Invoice #1815		\$ 259.70
31-Aug	Zoom: One/Workplace Pro Monthly Subscription (Jan 10-Mar 9; June 10-Aug 31)		\$ 102.49
Individual Total		\$ 6,666.00	\$ 6,661.09

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Payment Date	Description	2024 Budget	2024 Actual
GOUGH, Hilary			
9-Jan	Canada Post: Ward 2 Mailing		\$ 1,306.54
6-Feb	Nutana Bakery/Tim Horton's: Meeting Expenses (Jan 24)		\$ 109.90
29-Feb	Cosmo Industries Ltd.: Delivery of Ward 2 Mailing		\$ 34.40
29-Feb	Station 20 West: Room Rental and Catering for Ward 2 Chili Supper (Jan 24)		\$ 3,210.65
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Cosmo Industries Ltd. Delivery of Ward 2 Mailing		\$ 152.20
3-Apr	King George Community Association: Winter Newsletter Advertising		\$ 15.00
22-Apr	Holiday Park Community Association: Spring Newsletter Advertising		\$ 35.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
23-May	Pleasant Hill Community Pow Wow Sponsorship		\$ 750.00
29-May	Pleasant Hill Community Association: Spring Newsletter Advertising		\$ 30.00
17-Jul	Caswell Hill Community Association: Spring/Summer Newsletter Advertising		\$ 60.00
24-Jul	Meadowgreen Community Association: Spring Newsletter Advertising		\$ 50.00
26-Aug	Riversdale Community Association: Spring Newsletter Advertising		\$ 30.00
Individual Total		\$ 6,666.00	\$ 5,921.69

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Payment Date	Description	2024 Budget	2024 Actual
HILL, Darren			
17-Jan	Broadway Theatre: Legal Follies (Feb 2)		\$ 37.50
13-Feb	Canada Post: Ward 1 Mailing		\$ 2,295.00
13-Feb	Costco: Sutherland Town Hall Expenses (Feb 11)		\$ 84.82
13-Feb	Staples: Sutherland Town Hall Expenses (Feb 11)		\$ 134.59
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	Greater Saskatoon Catholic Schools: Rental for Town Hall (Feb 11)		\$ 10.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
15-Mar	Greyson Jendruk: Delivery of Ward 1 Flyers		\$ 60.00
31-Mar	Chamber Event: Provincial Budget Debrief (Mar 22)		\$ 55.00
30-Apr	Women Entrepreneurs of Saskatchewan Gala (May 15)		\$ 153.70
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
12-Jun	City of Saskatoon Printing & Mailing: Sutherland Town Hall Neighbourhood Mailing		\$ 831.60
21-Oct	Jacqueline Maurice/Flying J Office Support: Administrative Support (Jan to Aug)		\$ 1,200.00
21-Oct	North Park Richmond Heights Community Association: Fall Newsletter Invoice # 2024W-020		\$ 140.00
21-Oct	Grayson Jendruk: Flyer Delivery Invoice dated Aug 29		\$ 325.00
21-Oct	Deanna Miller Design: Graphic Design Invoice #212 **portion only**		\$ 232.30
31-Oct	Our Sask: Subscription (Aug)		\$ 14.00
Individual Total		\$ 6,666.00	\$ 5,761.51
JEFFRIES, Zach			
12-Jan	Red Block Media: Website Hosting Services (Jan 1-Aug 31) & Web Development Invoice #574		\$ 220.06
15-Jan	Saskatoon Wildlife Federation: Wildgame Dinner (Feb 2)		\$ 84.80
1-Feb	Federation of Saskatoon Chinese Canadian Organizations: Chinese New Year Celebration (Feb 3)		\$ 75.00
12-Feb	Dropbox Plus Subscription (Jan 26-Aug 26)		\$ 96.39
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
21-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-Aug	NSBA Luncheon: Ensuring Community Safety and Business Prosperity (Aug 19)		\$ 47.70
30-Nov	NSBA Luncheon: Fireside Chat with Mayor Block (Nov 28)		\$ 40.10
31-Dec	Dropbox Plus Subscription (Nov 26, 2024 to Jan 26, 2025)		\$ 27.54
Individual Total		\$ 8,332.00	\$ 779.59

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Payment Date	Description	2024 Budget	2024 Actual
KELLEHER, Holly			
	Individual Total	\$ 1,666.00	\$ -
KIRTON, David			
31-Jan	Champions for Change Gala (Jan 27)		\$ 86.08
14-Mar	Tommy Douglas Collegiate: 2024 Graduation Sponsorship (Jun 22)		\$ 250.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-Jul	NSBA Luncheon: Ensuring Community Safety and Business Prosperity (Aug 19)		\$ 47.70
	Individual Total	\$ 6,666.00	\$ 436.78
LOEWEN, Mairin			
24-Jan	Heritage Chinese Language School: Chinese New Year Celebration Banquet (Feb 3)		\$ 45.00
31-Jan	Curbex: Billboard Advertising (Jan 2-Jan 31) Invoice #368070		\$ 212.35
12-Feb	Arcana Creative: Website Support Invoice #1714		\$ 37.10
29-Feb	Curbex: Billboard Advertising (Feb 1-Mar 1) Invoice #375207		\$ 212.35
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Curbex: Billboard Advertising (Mar 2-Mar 31) Invoice #382115		\$ 219.00
30-Apr	Curbex: Billboard Advertising (Apr 1-Apr 30) Invoice #388615		\$ 209.00
31-May	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	Curbex: Billboard Advertising (May 1-May 30) Invoice #396293		\$ 209.00
30-Jun	Curbex: Billboard Advertising (May 31-Jun 29) Invoice #403996		\$ 217.34
31-Jul	Curbex: Billboard Advertising (Jun 30-Jul 29) Invoice #411346		\$ 217.34
31-Aug	Curbex: Billboard Advertising (Jul 30-Aug 28) Invoice #418469		\$ 217.34
31-Aug	Canada Post: Ward 7 Mailing		\$ 1,881.78
31-Aug	Globe Printers Ltd.: Ward 7 Newsletters		\$ 1,555.56
31-Aug	Cosmo Industries Ltd.: Delivery of Ward 7 Mailing		\$ 19.40
31-Aug	Arcana Creative: Website Support & Mailout Design Invoice #1814		\$ 259.70
	Individual Total	\$ 6,666.00	\$ 5,650.26
MACDONALD, Kathryn			
	Individual Total	\$ 1,666.00	\$ -

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Payment Date	Description	2024 Budget	2024 Actual
PARKER, Jasmin			
30-Nov	Chamber Event: James Gardiner CEO, The Mustard Seed (Nov 21)		\$ 47.70
30-Nov	NSBA Luncheon: Fireside Chat with Mayor Block (Nov 28)		\$ 42.40
Individual Total		\$ 1,666.00	\$ 90.10

PEARCE, Robert			
Individual Total		\$ 1,666.00	\$ -

TIMON, Senos			
30-Nov	NSBA Luncheon: Fireside Chat with Mayor Block (Nov 28)		\$ 42.40
31-Dec	Westmount Community Association: Newsletter Advertising		\$ 50.00
31-Dec	King George Community Association: Newsletter Advertising		\$ 35.00
31-Dec	Arcana Creative: Web Design & Development **portion only**		\$ 1,538.60
Individual Total		\$ 1,666.00	\$ 1,666.00

2024 Budget \$ 83,320.00
2024 Actual \$ 56,438.49