

ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

MONDAY, APRIL 16, 2012 AT 6:00 P.M.

1. Approval of Minutes of the regular meeting held on March 26, 2012.

2. Public Acknowledgements

PRESENTATION: Canpotex will make a presentation to City Council.

3. Hearings (6:00 p.m.)

**a) Proposed Zoning Bylaw Text Amendment
Section 13.6 Development Standards for the DCD6
225 Betts Avenue – Blairmore Suburban Centre
Applicant: Saskatoon West Shopping Centre Ltd.
Proposed Bylaw No. 9014
(File No. CK. 4350-012-1)**

The purpose of this hearing is to consider proposed Bylaw No. 9014.

Attached is a copy of the following material:

- Proposed Bylaw No. 9014;
- Report of the General Manager, Community Services Department dated February 28, 2012, recommending that the proposal to amend Section 13.6 of Zoning Bylaw 8770, as indicated in the report, be approved;
- Letter dated March 14, 2012 from the Secretary of the Municipal Planning Commission advising the Commission supports the above-noted recommendation; and
- Notice that appeared in the local press on March 31, 2012.

b) East Sector Plan
Applicant: City of Saskatoon Land Branch
(File No. CK. 4110-46)

The purpose of this hearing is to consider the proposed East Sector Plan.

Attached is a copy of the following material:

- Report of the General Manager, Community Services Department dated February 21, 2012 recommending approval of the East Sector Plan;
- Letter dated March 20, 2012 from the Secretary of the Municipal Planning Commission advising the Commission supports approval of the East Sector Plan; and
- Copy of the notice that appeared in the local press on April 7, 2012.

A copy of the East Sector Plan is available for review on the City's Website www.saskatoon.ca under the "City Clerk's Office", "Reports and Publications".

c) Kensington Neighbourhood Concept Plan
Applicant: City of Saskatoon Land Branch
(File No. CK. 4110-44)

The purpose of this hearing is to consider the proposed Kensington Neighbourhood Concept Plan.

Attached is a copy of the following material:

- Report of the General Manager, Community Services Department dated March 12, 2012, recommending approval, in principle, of the Kensington Neighbourhood Concept Plan dated February 2012;
- Letter dated April 3, 2012 from the Secretary of the Municipal Planning Commission advising that the Commission supports the above-noted recommendation;
- Letter dated April 10, 2012 from the Secretary of the Planning and Operations Committee advising that the Committee supports the above-noted recommendation;
- Notice that appeared in the local press on March 31, 2012; and

- Letter dated September 9, 2010 from Vanessa Froese attaching information as well as a petition signed by approximately 42 residents on Devonshire who do not support closing of Monck Avenue to vehicular traffic. (The Administration was previously provided a copy of this information.)

A copy of the Kensington Neighbourhood Concept Plan is available for review on the City's Website www.saskatoon.ca under the "City Clerk's Office", "Reports and Publications".

d) Proposed Amendment to Stonebridge Neighbourhood Concept Plan
Applicant: Dundee Developments
(File No. CK. 4131-27)

The purpose of this hearing is to consider the above-noted proposed amendment to the Stonebridge Neighbourhood Concept Plan.

Attached is a copy of the following material:

- Report of the General Manager, Community Services Department dated March 12, 2012, recommending that the proposed amendment to the Stonebridge Neighbourhood Concept Plan, as shown on attachment 1, be approved subject to the following condition:
 - that the developer submit a detailed design of the park and perimeter streets to address public safety concerns to the satisfaction of the General Manager, Community Services Department.
- Letter dated April 3, 2012 from the Secretary of the Municipal Planning Commission advising that the Commission supports the above-noted recommendation;
- Letter dated April 4, 2012 from the Secretary of the Technical Planning Commission advising that the Commission supports the above-noted recommendation; and
- Notice that appeared in the local press on March 31, 2012.

4. Matters Requiring Public Notice

- a) **Proposed Closure of Road Right-of-Way
Adjacent to 111 Witney Avenue North
(File No. CK. 6295-012-4)**
-

Due to insufficient public notice, this matter will be re-advertised and considered at City Council's April 30th regular meeting.

- b) **Intent to Borrow
(File No. CK. 4129-15)**

Due to insufficient public notice, this matter will be re-advertised and considered at City Council's April 30th regular meeting.

5. Unfinished Business

6. Reports of Administration and Committees:

- a) Administrative Report No. 6-2012;
- b) Legislative Report No. 4-2012;
- c) Report No. 6-2012 of the Planning and Operations Committee;
- d) Report No. 1-2012 of the Audit Committee; and
- e) Report No. 6-2012 of the Executive Committee.

7. Communications to Council – (Requests to speak to Council regarding reports of Administration and Committees)

8. Communications to Council (Sections B, C, and D only)

9. Question and Answer Period

10. Matters of Particular Interest

11. Enquiries

12. Motions

13. Giving Notice

14. Introduction and Consideration of Bylaws

| | | |
|----------------|---|---|
| Bylaw No. 9014 | - | The Zoning Amendment Bylaw, 2012 (No. 5) |
| Bylaw No. 9015 | - | The Capital Reserve Amendment Bylaw, 2012 (No. 2) |
| Bylaw No. 9016 | - | The Business Improvement Districts Levy Bylaw, 2012 |
| Bylaw No. 9017 | - | The School Division Property Tax Bylaw, 2012 |
| Bylaw No. 9018 | - | The Saskatoon Property Tax Bylaw, 2012 |

15. Communications to Council – (Section A - Requests to Speak to Council on new issues)

3a)

BYLAW NO. 9014

The Zoning Amendment Bylaw, 2012 (No. 5)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Zoning Amendment Bylaw, 2012 (No. 5).

Purpose

2. The purpose of this Bylaw is to amend the regulations in the Zoning Bylaw governing Direct Control District 6 to add a definition of "Large Format Home Improvement Store" and to provide parking requirements for such stores.

Zoning Bylaw Amended

3. Zoning Bylaw No. 8770 is amended in the manner set forth in this Bylaw.

Subsection 13.6.3 Amended

4. Subsection 13.6.3 is amended by adding the following after clause (b):

"b.1) "Large Format Home Improvement Store" means a large format retail store devoted to the sale and rental of goods or materials required for the construction or alteration of buildings, including such merchandise as wall paneling, wood products, sheet glass products, windows and mirrors, floor, wall and ceiling tiles, paint and wallpaper, bathroom and kitchen cupboards, appliances and fixtures, landscaping materials and similar goods;"

4350-012-1

RECEIVED

MAR 02 2012

CITY CLERK'S OFFICE
SASKATOON**COMMUNITY SERVICES DEPARTMENT**

| | | |
|---|--|--|
| APPLICATION NO. Z1/12 | PROPOSAL Proposed Zoning Bylaw No. 8770 Text Amendment – Section 13.6 Development Standards for the DCD6 | EXISTING ZONING DCD6 |
| LEGAL DESCRIPTION Block A, Plan No. 101879174 | | CIVIC ADDRESS 225 Betts Avenue NEIGHBOURHOOD Blairmore Suburban Centre |
| DATE February 28, 2012 | APPLICANT Saskatoon West Shopping Centres Ltd. Unit 201, 11120 Horseshoe Way Richmond BC V7A 5H7 | OWNER Saskatoon West Shopping Centres Ltd. Unit 201, 11120 Horseshoe Way Richmond BC V7A 5H7 |

A. COMMUNITY SERVICES DEPARTMENT RECOMMENDATION:

That at the time of the public hearing, City Council consider the Administration's recommendation that the proposal to amend Section 13.6 of Zoning Bylaw No. 8770, as indicated in the attached report, be approved.

B. PROPOSAL

An application has been submitted by Saskatoon West Shopping Centres Ltd. requesting that Section 13.6 of Zoning Bylaw No. 8770 be amended to reduce the required off-street parking spaces for large format home improvement stores within the Direct Control District 6 (DCD6).

This amendment has been requested as a means of reducing the number of required parking spaces to better reflect the parking demands that are associated with the proposed land use. The applicant noted that a ratio of 3.77 parking stalls per 100 square metres (m²) of gross floor area for home improvement retailers is more appropriate and reflective of the demands resulting from this land use.

C. REASON FOR PROPOSAL (by Applicant)

The existing requirement of five stalls per 100 m² (one space per 20 m²) of gross floor area is excessive for home improvement retailers. A ratio of 3.77 stalls per 100 m² (0.754 spaces per 20 m²) is adequate for this use.

D. BACKGROUND INFORMATION

In November 2005, Zoning Bylaw No. 8770 was amended to establish a DCD6 District, to create a site for a regional retail development at 22nd Street West and Betts Avenue. The primary focus of the retail development was to accommodate large format or "big box" retail stores, which are not readily accommodated in other standard commercial areas of Saskatoon.

Section 13.6.11(iii) establishes the parking and loading space requirements for the DCD6 District as "one space for every 20 m² of gross floor area for all permitted and accessory uses."

E. JUSTIFICATION

1. Community Services Department Comments

a) Proposed Zoning Bylaw No. 8770 Text Amendment

The proposed amendment will define Large Format Home Improvement Stores and will prescribe a reduction of required parking for large format home improvement stores in the DCD6 District. This better represents the parking demands related to this type of land use.

Section 13.6.3, as amended, would provide the following definition:

- “e) “Large Format Home Improvement Store” means a large format retail store devoted to the sale and rental of goods or materials required for the construction or alteration of buildings, including such merchandise as wall paneling, wood products, sheet glass products, windows and mirrors, floor, wall and ceiling tiles, paint and wallpaper, bathroom and kitchen cupboards, appliances and fixtures, landscaping materials and similar goods.”

Section 13.6.11(iii), as amended, would prescribe the following parking requirements for large format home improvement stores in the DCD6 District:

- “(iii) The parking and loading space requirement is one space for every 20 m² of gross floor area for all permitted and accessory uses; except for Large Format Home Improvement Stores where the parking requirement is one space for every 27.5 m² of gross floor area.”

b) Development Review Section Comments

The Development Review Section has reviewed the parking requirements associated with large format home improvement centres in our city and those prescribed by other cities in Canada. We are of the opinion that the current parking requirements for this type of land use do not accurately reflect the actual parking demand.

The Development Review Section supports the proposed Zoning Bylaw No. 8770 text amendment to Section 13.6.

c) Future Growth Section Comments

From the research we have conducted on this topic, we find that a reduction in parking requirements for this home improvement centre has merit. The following table shows the parking requirements and distinction between general retail and home improvement parking for several cities in western Canada and one in the United States:

| City | General Retail Parking Requirement | Home Improvement Parking Requirement | Large Format Home Improvement Stores Defined as: |
|-------------------|---|--------------------------------------|--|
| Calgary, AB | 4.0 stalls/100 m ² | 2.0 stalls/100 m ² | Building Supply Stores |
| Edmonton, AB | 4.0 stalls/100 m ² | 1.0 stalls/100 m ² | Warehouse Sales |
| Winnipeg, MB | 4.3 stalls/100 m ² | 4.3 stalls/100 m ² | (no distinction) |
| Kelowna, BC | 3.0 stalls/100 m ² – retail 4.4 stalls/100 m ² – shopping centre | 2.5 stalls/100 m ² | Warehouse Sales |
| Regina, SK | 2.0 stalls/100 m ² | 2.0 stalls/100 m ² | Home Improvement Centres |
| Lakewood, CO, USA | 4.3 stalls/100 m ² – retail and shopping centre | 2.6 stalls/100 m ² | Home Improvement Centres |

In all cases, the retail parking requirements from other cities are lower than those in Saskatoon's DCD6 District. It is worth noting that these cities differentiate between general retail and home improvement/warehouse parking requirements. It is commonly acknowledged that these types of uses have lower parking demand than general retail uses.

The Future Growth Section, in keeping with the Official Community Plan Bylaw No. 8769, and in principle, supports measures that encourage a compact city. In order to reduce the footprint of development and promote the efficient use of land and infrastructure, we believe that parking should be limited to only what is necessary to service the demand generated by a particular use.

We have no concerns regarding the Zoning Bylaw No. 8770 text amendment to Section 13.6.11(iii).

2. Comments by Others

a) Infrastructure Services Department

The proposed Zoning Bylaw No. 8770 amendment, as noted above, is acceptable to the Infrastructure Services Department.

b) Utility Services Department, Transit Services Branch

The Transit Services Branch (Transit) has no easement requirements regarding the above referenced property.

At present, Transit's closest bus stop is located on the east side of Betts Avenue, just north of Molland Lane.

Bus service is at 30 minute intervals Monday to Saturday and at 60 minute intervals after 18:00 Monday to Friday, early Saturday mornings, Sundays, and statutory holidays.

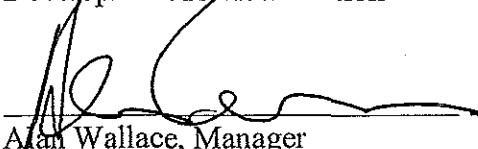
F. COMMUNICATION PLAN

If the application is approved for advertising by City Council, a notice will be placed in The StarPhoenix. Upon completion of the required notice period, City Council will hold a public hearing to consider all written and oral submissions.

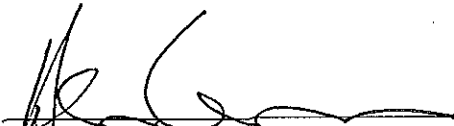
G. ENVIRONMENTAL IMPLICATIONS

This amendment will result in a more efficient use of land and a more compact city. This will have an overall positive effect from an environmental point of view.

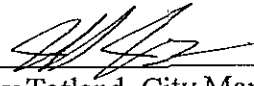
Written by: Daniel Gray, Planner 16
Development Review Section

Reviewed by: 
Alan Wallace, Manager
Planning and Development Branch

Approved by:

for, 
Randy Grauer, General Manager
Community Services Department
Dated: Feb. 29/12

Approved by:


for Murray Totland, City Manager
Dated: March 2/2012



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

March 14, 2012

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
 Proposed Zoning Bylaw Text Amendment
 Section 13.6 Development Standards for the DCD6
 225 Betts Avenue – Blairmore Suburban Centre
 Applicant: Saskatoon West Shopping Centres Ltd.
 (File No. CK. 4350-012-1)**

The Municipal Planning Commission, at its meeting held on March 13, 2012, considered a report of the General Manager, Community Services Department dated February 28, 2012, with respect to the above proposed Zoning Bylaw Text Amendment.

The Commission has reviewed the proposed amendment with the Administration. The following is a summary of further clarification provided by the Administration:

- The proposed Zoning Bylaw Text Amendment is for this specific address. It is specific to large format home improvement stores within the Direct Control District 6 located on Betts Avenue.
- As part of the Zoning Bylaw review, there will be a review of all parking requirements to determine whether the parking rates are still appropriate for the various land uses.
- Calculation of the proposed ratio of 3.77 parking stalls per 100 m² was based on the research the Administration obtained from other cities and took into consideration the information provided in the independent parking study provided from the consultant, which indicated a maximum parking demand rate of 2.60 parking stalls per 100 m². The proposed parking demand of 3.77 more accurately reflects the actual parking demands for large format home improvement stores.
- With respect to the required dimensions of parking stalls, Section 6 of the Zoning Bylaw (Required Parking, Loading and Vehicular Circulation Provisions), sets out parking space requirements. Appropriate measurements are taken to confirm the required size.

Following review of the above, the Commission is supporting the following recommendation of the Community Services Department:

“that the proposal to amend Section 13.6 of Zoning Bylaw No. 8770, as indicated in the February 28, 2012 report of the General Manager, Community Services Department, be approved.”

March 14, 2012
Page 2

The Commission respectfully requests that the above report be considered by City Council at the time of the public hearing with respect to the above proposed Zoning Bylaw Text Amendment.

Yours truly,

A handwritten signature in cursive script that reads "Diane Kanak".

Diane Kanak
Deputy City Clerk

DK:sj

Attachment

ZONING NOTICE – BLAIRMORE COMMERCIAL AREA

PROPOSED ZONING BYLAW TEXT AMENDMENT - BYLAW NO. 9014

Saskatoon City Council will consider an amendment to the City's Zoning Bylaw (No.8770) Bylaw No.9014 to decrease the required parking for Large Format Home Improvement Stores in the DCD6 District (located in the Blairmore Suburban Centre).

Section 13.6.3, as amended, would provide the following definition:

e) "Large Format Home Improvement Store" means a large format retail store devoted to the sale and rental of goods or materials required for the construction or alteration of buildings, including such merchandise as wall paneling, wood products, sheet glass products, windows and mirrors, floor, wall and ceiling tiles, paint and wallpaper, bathroom and kitchen cupboards, appliances and fixtures, landscaping materials and similar goods."

Section 13.6.11(iii), as amended, would prescribe the following parking requirements for large format home improvement stores in the DCD6 District:

(iii) "The parking and loading space requirement is one space for every 20 m² of gross floor area for all permitted and accessory uses, except for Large Format Home Improvement Stores where the parking requirement is one space for every 27.5 m² of gross floor area."

REASON FOR THE AMENDMENT - The existing requirement of five stalls per 100 m² (one space per 20 m²) of gross floor area is excessive for Large Format Home Improvement Stores. A ratio of 3.77 stalls per 100 m² (1 space per 27.5m²) is adequate for this use.

INFORMATION - Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 975-7723 (Daniel Gray)

PUBLIC HEARING - City Council will hear all submissions on the proposed amendment and all persons who are present at the Council meeting and wish to speak on Monday, April 16, 2012 at 6:00 p.m. in Council Chamber, City Hall, Saskatoon, Saskatchewan.

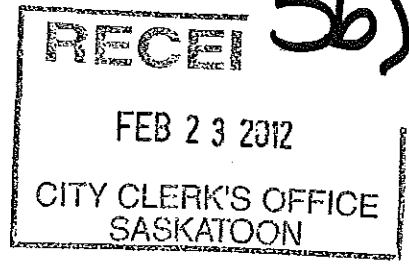
All written submissions for City Council's consideration must be forwarded to:

His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon, SK S7K 0J5

All submissions received by the City Clerk by 10:00 a.m. on Monday, April 16, 2012 will be forwarded to City Council. City Council will also hear all persons who are present and wish to speak to the proposed Bylaw.

4110-46

36)



TO: Secretary, Executive Committee
FROM: General Manager, Community Services Department
DATE: February 21, 2012
SUBJECT: East Sector Plan
FILE NO.: PL 4110-12-5

RECOMMENDATION: that this report be submitted to City Council recommending that City Council approve the East Sector Plan.

BACKGROUND

Plans for Suburban Development Areas, also referred to as Sector Plans, serve as a development framework for future growth and are based on the policies contained in the Official Community Plan Bylaw No. 8769 and the strategic goals of The Strategic Plan. Sector Plans address general land uses, natural areas, major infrastructure and costs, and development phasing. Provincial legislation requires Sector Plans to be approved by City Council. Once a Sector Plan is approved, the more detailed Concept Plans for neighbourhoods, suburban centres, and employment areas that follow must be consistent with it. The East Sector Plan report is attached (see Attachment 1).

REPORT

Rationale

Saskatoon's rapid population growth in the past five years has resulted in a significant increase in the pace of development. Currently, three of Saskatoon's existing Suburban Development Areas – Confederation, Nutana, and Lakewood – are nearing full development, with land development expected to be complete in two of the three areas by the end of 2013. As a result, it is necessary to initiate a new growth sector to accommodate future development starting in 2014. To achieve this, a Sector Plan must be in place by early 2012 and servicing of Phase 1 must be done in 2012 and 2013.

Location

The East Sector (Sector) consists of land to the east of the developed area of the city, plus residual lands between City of Saskatoon (City) limits and the perimeter highway alignment that have been identified for future growth (see Attachment 1 – Maps 1 and 2). The Sector is bounded on the northwest by Evergreen, Willowgrove, and Arbor Creek; on the southwest, it is separated from College Park East, Briarwood, and Rosewood by the Canadian Pacific Railway (CPR) right-of-way. The eastern and southeastern boundaries of the Sector are defined by the perimeter highway alignment. The northern boundary is the extension of Agra Road (Township Road 372). The land area of the Sector is approximately 28 km² (7,000 acres), of which 18 km² (4,407 acres) is considered developable.

Vision

In line with Saskatoon's new Strategic Plan, the Sector Plan places significant emphasis on a "vision" for the Sector, identifying conceptual elements of development that will help achieve a

desirable and sustainable place to live, work, play, and shop. These elements make the Sector more viable in the long term and enhance the quality of life for those who choose to live there. This vision is expressed in a number of integrated themes:

1) Preserving and Integrating Nature

- a) Integrate wetlands into urban development:
 - i) preserve habitat for plant and animal life;
 - ii) provide leisure, recreation, and education opportunities;
 - iii) reduce development costs;
 - iv) mitigate potential side effects, such as property damage due to flooding and contaminated surface water; and
 - v) provide an alternative and/or supplementary method of stormwater management.
- b) Low-maintenance, functional landscaping, including swales in medians and naturalized boulevards and curb areas.

2) Transportation Options

- a) Dedicated bike lanes and bike network connections to enable safe cycling as a viable transportation mode within the Sector and to connect the Sector to the rest of the city;
- b) Transit priority lanes to improve transit service through dedicated facilities or shared carpool/bus lanes; and
- c) Rapid transit corridors:
 - i) identify suitable corridors for future Rapid Transit so that supportive development types and densities can be planned next to them.

3) Complete Communities and Streets

- a) Complete streets:
 - i) facilitate safe and effective accommodation of all transportation modes along and across major roadways;
 - ii) encourage development patterns that support a range of transportation options including transit, cycling, and walking; and
 - iii) support new arterial road standards that would allow frontage and would integrate arterial roads with surrounding land uses to connect rather than separate adjacent areas.
- b) Traditional neighbourhood design that consists of well connected grid and modified grid street patterns; and
- c) Mixed-use development:

- i) address daily and weekly needs close to where people live;
- ii) improve opportunities for “community” to happen as people congregate at commercial areas; and
- iii) increase opportunities for people to work close to where they live, reducing travel time and increasing the range of transportation options.

4) Regional Employment Centre and Retail

- a) Urban Business Park:
 - i) provide the opportunity for a significant employment area close to residential development;
 - ii) improve the viability of a range of transportation modes;
 - iii) create the opportunity for significant shifts in traffic and employment patterns in the city mitigating downstream impacts of the Sector; and
 - iv) provide the opportunity for the development of high quality office and “clean industrial” uses in a suburban setting.
- b) Regional Retail:
 - i) address the market demand for regional retail to service the eastern part of the city and region as both continue to grow;
 - ii) act as hubs for the development of the adjacent business park; and
 - iii) provide inviting, pedestrian oriented places within a regional retail context to the extent that the commercial format will allow.

Land Use

The Sector will accommodate decades of urban growth in six to nine future neighbourhoods (depending on neighbourhood size), a suburban centre, a business park, and two regional retail areas (see Attachment 1 – Map 3). The projected population for the Sector is 73,600 and the Sector is anticipated to employ approximately 18,500 people at full build out.

Infrastructure and Phasing

The Sector Plan identifies the major water, sewer, and transportation infrastructure required to serve the Sector (see Attachment 1 – Maps 4 to 6). Initial servicing will be provided by extending water and sewer infrastructure from McOrmond Drive across College Drive (Highway 5) and into the Sector. Phase 1 of the Sector will require an interchange at McOrmond Drive and College Drive, and an overpass where 8th Street East crosses the CPR line.

The Sector is proposed to be developed sequentially over five phases in a counter clockwise direction starting in the west, near the intersection of McOrmond Drive and College Drive, and ending in the northeast (see Attachment 1 – Map 7). The business park and suburban centre are phased separately from the neighbourhood development areas, and from each other, to allow for development to progress at different rates (to the extent that servicing will allow). However, it is

generally assumed that Phase 1 of neighbourhood development will occur around the same time as the business park Phase 1 and suburban centre Phase 1.

OPTIONS

1. City Council approve the East Sector Plan. (Recommended)
2. City Council not approve the East Sector Plan. This option is not recommended because it could delay the development of the first neighbourhood in the Sector. The direction of City Council is requested to amend the East Sector Plan.

POLICY IMPLICATIONS

The Sector Plan complies with the Official Community Plan Bylaw No. 8769.

FINANCIAL IMPLICATIONS

In order to provide servicing and access for future city growth, the Sector, like any development area, will require significant, incremental investment in infrastructure over the course of its development. Many of the infrastructure costs are funded through prepaid service rates imposed on development to cover the cost of direct and off-site services. Other necessary and recommended infrastructure, such as interchanges, may be partially funded while some infrastructure, such as rail line overpasses, may be unfunded. When infrastructure is partially funded or unfunded, the Administration works to identify and secure funding sources. Funding sources typically include changes to prepaid service rates, special assessments, developer contributions, and senior government funding. In principle, infrastructure that has a direct benefit to a sector rather than a more general city-wide benefit, such as the CPR overpass in the case of the East Sector, is to be paid for by that sector.

The initial off-site infrastructure costs required to initiate Phase 1 of the Sector have been estimated at \$70 million between 2012 and 2015. The costs are dependent on the staging of the construction of the McOrmond Drive and College Drive interchange. This estimate considers the following infrastructure that is necessary to begin development in the Sector:

- 1) primary water mains;
- 2) sanitary and storm trunk sewers, and a storm sewer pond;
- 3) arterial roadways (to a four-lane standard); and
- 4) an interchange at College Drive and McOrmond Drive.

Innovative funding solutions will be required for the unfunded or partially funded infrastructure needed for Phase 1 including:

- 1) College Drive and McOrmond Drive interchange – estimated cost = \$31 million (\$20.8 million unfunded portion);

- 2) 8th Street East CPR Overpass – estimated cost = \$20.4 million; and
- 3) “Complete Street” portion of the Arterial Roadway – estimated cost = to be determined.

The Sector Plan report lists additional transportation infrastructure projects for short-, medium- and long-term implementation (see Attachment 1 – Section 11.8). These projects are, or will be, part of the Administration’s capital budget or five year capital plan submissions. Also the Administration is continuing to refine all cost estimates and determine innovative funding solutions. This work will be finalized before the Phase 1 Concept Plan approval process.

STAKEHOLDER INVOLVEMENT

The Sector Plan process had the following stakeholder and public involvement, and it reflects the feedback that has been received:

- 1) Stakeholder Meetings:
 - a) two official meetings – August 26, 2010, and February 8, 2011; approximately 55 property owners notified plus additional stakeholders; and
 - b) numerous individual consultations with property owners, developers, utility companies, school boards, and members of the public.
- 2) Public Open Houses: June 23, 2011, and October 13, 2011; approximately 330 people attended in total.
- 3) Draft Sector Plan Circulated for Comments:
 - a) Internal – approximately 20 branches or sections including Strategic Services Branch, Transportation Branch, Fire and Protective Services Department, Transit Services Branch, Saskatoon Police Services, Saskatoon Light and Power, and Parks Branch.
 - b) External – approximately 15 stakeholders, including SaskEnergy, SaskPower, SaskTel, CPR, Saskatoon Public Schools, and Greater Saskatoon Catholic Schools.
- 4) Development Review Committee: November 9, 2011
- 5) Senior Management Team: November 22, 2011
- 6) Technical Planning Commission: November 30, 2011
- 7) Municipal Planning Commission: December 6, 2011

ENVIRONMENTAL IMPLICATIONS

The development of a new sector has implications for the environment; however, numerous elements of the vision for the Sector are intended to mitigate environmental effects where possible. As detailed above, the vision for the Sector is as follows:

- 1) encourages preserving and integrating nature into an urban environment; and
- 2) encourages compact growth and a wider range of transportation options.

SAFETY [Crime Prevention Through Environmental Design (CPTED)]

The Sector Plan was presented to the CPTED Review Committee (Committee) on September 1, 2011. The Committee commented that the Sector should ensure natural surveillance and appropriate use of buffer strips, connectivity between neighbourhoods and with the rest of the city, and clear way finding within the area. These comments have been addressed in the Sector Plan, and will continue to be considered during the Neighbourhood Concept Plan approval process.

PUBLIC NOTICE

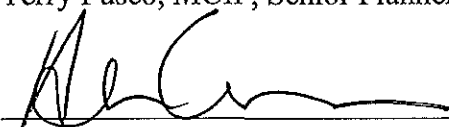
The Public Notice Policy No. C01-021 requires public notice for Sector Plans; therefore, public notice will be published in The StarPhoenix at least seven days before City Council considers the East Sector Plan.

ATTACHMENT


1. East Sector Plan Report – November 2011

Written by: Terry Fusco, MCIP, Senior Planner

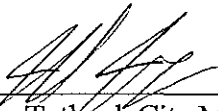
Reviewed by:


 Alan Wallace, Manager
 Planning and Development Branch

Approved by:


 for Randy Grauer, General Manager
 Community Services Department
 Dated: February 22, 2012

Approved by:


Murray Totland, City Manager
Dated: Feb 23/2012

cc: His Worship the Mayor

S:\Reports\CP\2012\ - EXECUTIVE - East Sector Plan.doc\jn



March 20, 2012

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Matter Requiring Public Notice
 East Sector Plan
 (File No. CK. 4110-46)**

The Municipal Planning Commission, at its meetings held on November 18 and December 16, 2011, has reviewed preliminary information, along with the December 6, 2011, report of the General Manager, Community Services Department with respect to the East Sector Plan.

The following is a summary of issues reviewed with the Administration, as well as further clarification provided:

- Access to the neighbourhood, capacity of existing infrastructure to handle the increased traffic to the East Sector, and impact on overall traffic in the area.
- Impact on the downtown core – While there will be a significant employment component in the sector to try to mitigate the impact of growth and encourage employment within the sector, there will not be enough employment for everyone in the sector. Residents will continue to work in other areas of the city, including the downtown. There was also discussion of considerations in terms of the impact of development of regional retail commercial and how this fits in with the downtown first policy.
- The complete communities and streets model, including provisions for pedestrians, cyclists, transit and motorists within the neighbourhood and linkage to multi-use trail network.
- Future of gravel roads within the sector – As development proceeds, the roads will need to be phased out, with temporary access provided as necessary. Further details of this will be provided as part of the neighbourhood concept plan as the developer will need to address access for existing property owners as well as new home owners.
- Green Bridge Overpass and Trail Underpass examples in light of concerns regarding safety in underpasses – The Administration will be working with the Crime Prevention Through Environmental Design group and other administrative staff to determine the best option to achieve Crime Prevention Through Environmental Design goals.
- Location of the radar facility and possible impact on future development in that portion of the East Sector – The Administration reviewed ongoing discussions with the University of Saskatchewan regarding the radar facility, as outlined in the submitted report, and provided information regarding the proposed urban holding area surrounding the facility to limit development in close proximity at this time.

- Timelines for development regarding development happening in other areas of the city.
- Information was provided with respect to financing for direct and offsite services, as well as funding for interchanges and other infrastructure requirements.
- Consultation with all land owners, stakeholders, residents, and the general community as part of the process.
- Green Energy Options – Importance of considering this early on with respect to impact of street orientation, layout of neighbourhood and building orientation. It is expected that the developer would include these elements at the neighbourhood concept plan stage.
- Importance of having enough green space and landscaping by bike/pedestrian/bus lanes to deal with any runoff.
- Issues relating to natural wetlands, in terms of maintaining a healthy ecosystem, as well as mosquito control.
- Future considerations regarding LRT and identification within the plan of this potential.
- Issues relating to density and live/work opportunities.
- Size and configuration of neighbourhoods in terms of developing new neighbourhoods with populations to support schools and the process for planning for schools, including discussions with provincial government and local school boards.
- Rate of growth and lot availability and how this is being addressed through accelerated neighbourhood planning programs for the Blairmore and University Heights sectors, as well as sequence and timing of development of proposed neighbourhoods within the East Sector.

Following review of this matter, the Commission is recommending approval of the East Sector Plan.

A copy of the East Sector Plan is available for review on the City's Website www.saskatoon.ca under "Reports and Publications".

Yours truly,



Diane Kanak
Deputy City Clerk

DK:sj

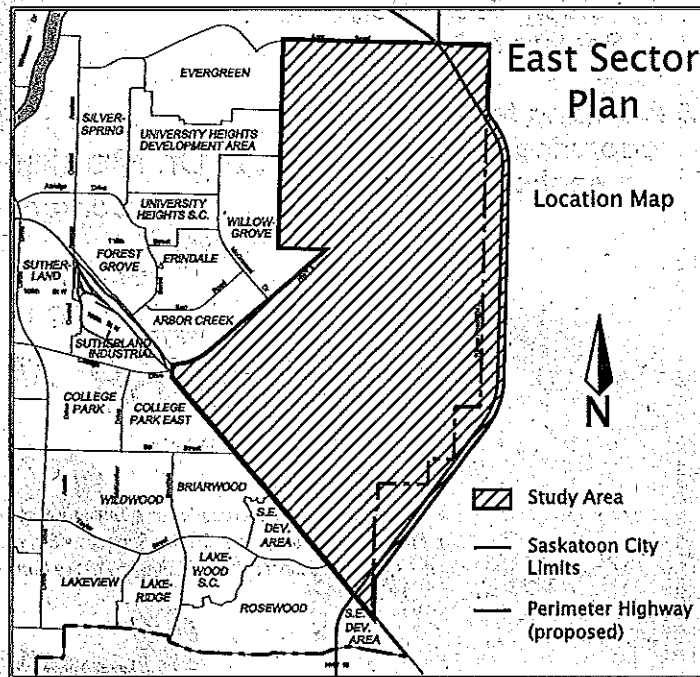
PUBLIC NOTICE

EAST SECTOR PLAN

City Council will consider and vote on the adoption of the East Sector Plan. The East Sector Plan is a long-range plan that outlines the land use vision for future urban development on the east edge of Saskatoon. The East Sector ensures the city continues to balance east and west growth, which maintains the downtown in the center of the community.

The East Sector will consist of five neighbourhood development areas (6-9 neighbourhoods), a mixed-use suburban centre, commercial areas, a business park, parks, and natural areas. Sector Plans typically show outlines of these areas and the major infrastructure, such as roadways, that is needed to support them.

The East Sector Plan is available for viewing on www.saskatoon.ca (look under 'S' for Sector Planning).



INFORMATION – Questions regarding the proposal may be directed to the following without charge:

Community Services Department
Planning and Development Branch
City Hall, 222 – 3rd Avenue North, Saskatoon, SK S7K 0J5
8:10 a.m. to 5:00 p.m.
Monday to Friday (except holidays)
Phone: 975-7946 (Terry Fusco)

PUBLIC MEETING – City Council will hear all submissions on the matter and all persons who are present at the City Council meeting and wish to speak on Monday, April 16, 2012, at 6:00 p.m. in City Council Chambers, City Hall, Saskatoon, Saskatchewan.

Written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerks Office, City Hall
222 Third Avenue North, Saskatoon, SK S7K 0J5

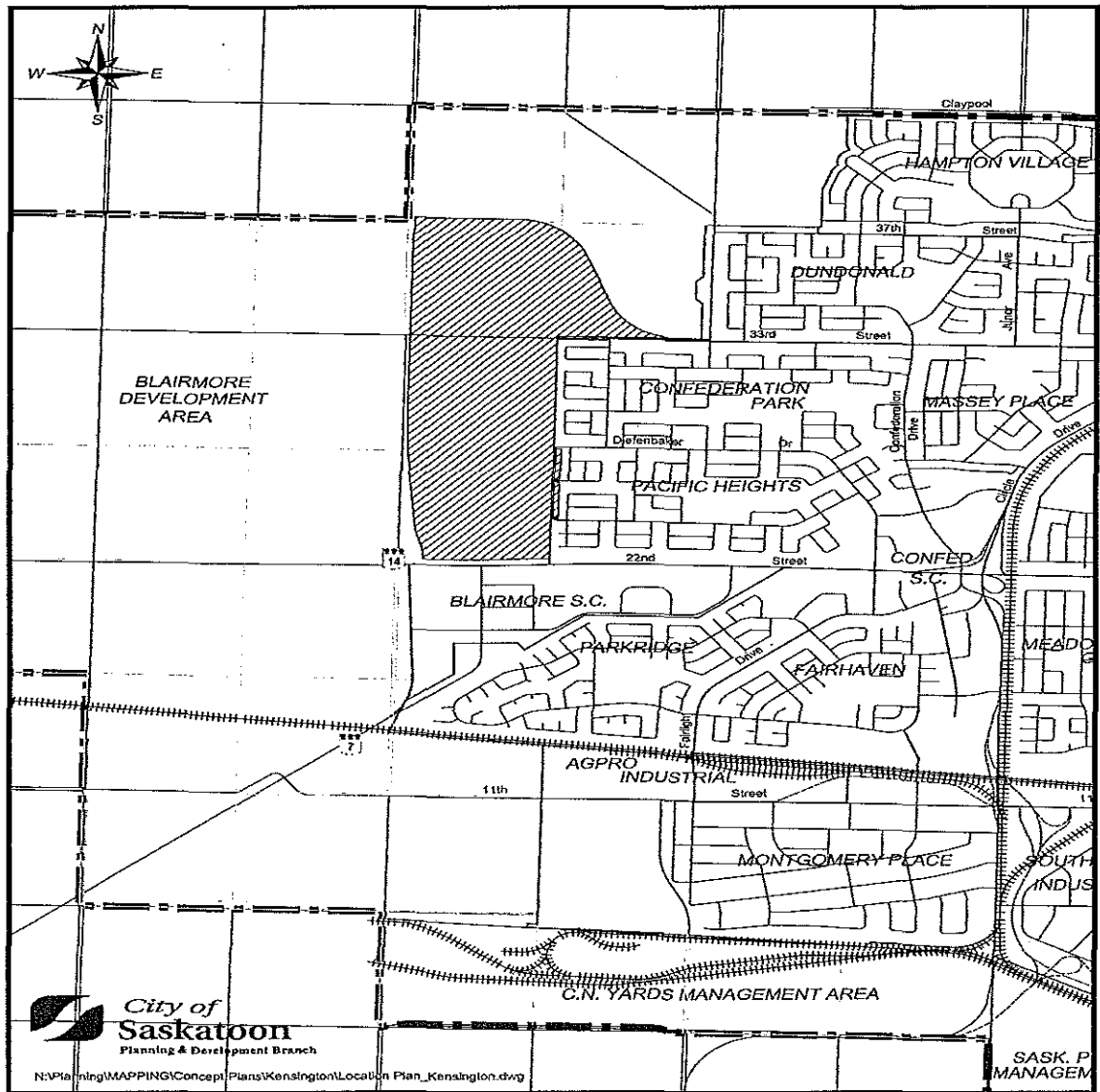
All written submissions received by the City Clerk by 10:00 a.m. on Monday, April 16, 2012, will be forwarded to City Council.

4110-44
3c)

COMMUNITY SERVICES DEPARTMENT

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|--------------------------------------|--|--|
| APPLICATION NO. PL 4131-36 | PROPOSAL Kensington Neighbourhood Concept Plan | EXISTING ZONING |
| LEGAL DESCRIPTION | <div style="border: 2px solid black; padding: 5px; width: fit-content; margin: auto;"> <p style="font-size: 1.2em; font-weight: bold; text-align: center;">RECEIVED</p> <p style="font-size: 1.2em; font-weight: bold; text-align: center;">MAR 21 2012</p> </div> | CIVIC ADDRESS |
| | | NEIGHBOURHOOD Kensington |
| DATE March 12, 2012 | APPLICANT City of Saskatoon Land Branch | OWNER CITY CLERK'S OFFICE SASKATOON |

LOCATION PLAN



A. COMMUNITY SERVICES DEPARTMENT RECOMMENDATION:

that a report be forwarded to City Council recommending to approve, in principle, the Kensington Neighbourhood Concept Plan, dated February 2012, at the conclusion of the Public Notice period.

B. PROPOSAL

A Neighbourhood Concept Plan (Concept Plan) for the Kensington neighbourhood has been submitted by the City of Saskatoon (City), Land Branch on behalf of the other owners within the neighbourhood boundary requesting City Council's approval, in principle.

The Kensington planning area contains a gross developable area of 473 acres of land. The proposed neighbourhood will include approximately 280 acres of land for residential development and approximately 29 acres of land for park development. The balance of land within the neighbourhood is allocated for various other uses, including community centre/elementary school sites, drainage areas, and roadways. The proposed neighbourhood provides a wide range of housing options, including traditional style, narrow lot homes with rear lanes. The neighbourhood will also include conventional suburban design providing sites for one-unit dwellings, residential care homes, child care centres, preschools, townhouses, multiple-unit dwellings, neighbourhood commercial services, and integrated park and storm water management facilities.

When fully developed, the neighbourhood will have an estimated population of approximately 8,300 residents. The neighbourhood will accommodate an estimated 1,662 one-unit dwellings, 689 townhouse units, and 821 multiple-unit dwelling units. Ten locations have also been identified for potential Type II Residential Care Home, child care centre, and preschool sites. The neighbourhood will have a projected density of 7.2 units per gross acre.

A concept plan, together with its supporting documentation, is intended to establish a conceptual framework for the development of a particular neighbourhood within established design, land use, and servicing principles. The Concept Plan, after it is approved in principle, will provide City Council, the Administration, utility agencies, school divisions, and developers with a comprehensive representation of the intended final product upon which to base future discussions and decisions respecting issues, such as servicing, development, and marketing.

Approval, in principle, of this Concept Plan will enable the developers to begin the servicing, subdivision, and sale of land within this neighbourhood.

C. REASON FOR PROPOSAL (By Applicant)

Please refer to Attachment 1 – Kensington Neighbourhood Concept Plan, dated February 2012.

D. BACKGROUND

The proposed Kensington neighbourhood is identified in the Blairmore Sector Plan as the next neighbourhood proposed for development in the west portion of the city.

Kensington has three principal land owners. The City owns the greatest share, located on NW 35-36-6-W3 and SE 2-37-6-W3, and a small parcel on SE 35-36-6-W3. Dundee Developments has acquired an interest for SW 35-36-6-W3, and West Canadian Development Corporation owns the remaining large parcels located on SW 2-37-6-W3. There are also three additional owners comprising approximately 2.5 percent of the neighbourhood, while the existing 33rd Street West and Monck Avenue roadways comprise the balance of the neighbourhood.

The Kensington lands were annexed by the City on May 30, 2000, and January 1, 2005. During its April 19, 2004 meeting, City Council approved, in principle, the Blairmore Sector Plan, and the associated Feasibility Study provided the broad conceptual plan to accommodate a population of approximately 50,000 people. During its March 7, 2011 meeting, City Council approved amendments to the Blairmore Sector Plan to allow for an additional neighbourhood west of Hampton Village, to update the servicing strategy for the Blairmore Sector, and to set the boundary for the proposed Kensington neighbourhood. The proposed Kensington neighbourhood is consistent with the boundaries and land uses identified in the amended Blairmore Sector Plan.

E. JUSTIFICATION

1. Community Services Department Comments

a) Neighbourhood Design and Development

- i. Overview – The Concept Plan complies with the criteria contained in the Official Community Plan Bylaw No. 8769 (OCP) related to the development and design of new neighbourhoods. More specifically, this plan exceeds minimum neighbourhood population and density requirements. In addition, the location and variety of housing forms are appropriate.

The proposed density of the Kensington neighbourhood is 7.2 dwelling units per gross acre. This exceeds the densities that have been approved for other neighbourhoods. For example, the Silverspring neighbourhood was completed with a density of 3.4 dwelling units per gross acre. The projected densities of the Willowgrove and Rosewood neighbourhoods are 5.6 and 5.9 dwelling units per gross acre respectively.

- ii. Integration with Adjacent Neighbourhoods - The Kensington neighbourhood is bound on the northeast and west by agricultural land, to the south by the existing Blairmore Suburban Centre, and to the east by the existing neighbourhoods of Confederation Park and Pacific Heights.

Entry points to the Kensington neighbourhood are located along 22nd Street West, 33rd Street West, Dalmeny Road (a future major arterial road), Diefenbaker Drive, and Centennial Drive.

The proposed neighbourhood includes, within its borders, the Red Willow Centre and Yarrow Youth Farm. These two facilities occupy 40 acres of land located on the west half of LSD 4, SW-2-37-6-W3. The Kensington neighbourhood has been designed to accommodate the Yarrow Youth Farm and Red Willow Centre operations.

- iii. Village Centre – The Concept Plan design includes a Village Centre. The Village Centre is a focal point of the neighbourhood and contains a Village Square, neighbourhood-oriented commercial uses, and small-scale retail and institutional services. The Village Centre helps to define the neighbourhood by strongly contributing to a sense of place and helps to promote a sense of community. It offers neighbourhood residents a destination point located at the relative centre of the community.
- iv. South Mixed-Use Area – The mixed-use area at the south end of the neighbourhood is intended to accommodate residential, retail, and institutional uses. These uses will provide service to those within and outside the Kensington neighbourhood.
- v. Type II Residential Care Homes, Preschools, and Child Care Centres – Provisions have been made in the Concept Plan for the establishment of Type II Residential Care Homes, preschools, and

child care centres within the Kensington neighbourhood. There are ten different locations for the noted uses, with each location accommodating two sites. The intent of this provision is to make these lots available for the development of Type II Residential Care Homes, Preschools, and Child Care Centres. Predesignating these sites also provides prospective lot purchasers with more information when selecting a lot. If the predesignated sites are not sold for that purpose during the relevant phase of development of that portion of a neighbourhood, they will be sold as a typical lot.

- vi. Neighbourhood Safety – Neighbourhood Safety and the principles of Crime Prevention Through Environmental Design (CPTED) have been a major consideration throughout the evolution of the neighbourhood.
- vii. Land will be set aside for the Affordable Housing Predesignation Program. One site each will be predesignated for rental and affordable/entry-level housing developments. These will be identified in due course.

b) Parks, Community Facilities, and Public Open Spaces

- i. Core Park – The core park is located in the centre of the neighbourhood, adjacent to the possible community centre and elementary school sites. The core park is approximately 16.5 acres in area.
- ii. District Park – The District Park Municipal Reserve allocation for the Blairmore Suburban Development Area has been allocated previously and is located south of Kensington on Hart Road and Bowlt Crescent in the Blairmore Suburban Centre.
- iii. Pocket Parks – There are three pocket parks located within the Kensington neighbourhood. These parks are located strategically throughout the neighbourhood to provide convenient, safe access to park space and recreation activities.
- iv. Linear Parks – A linear park system has been provided to create safe, accessible, and convenient pedestrian and cyclist movement throughout the neighbourhood. The park system and related pedestrian network connects the Village Centre, mixed-use area to the south, core park, ponds, and elementary school/community

centre locations. Where the connection of linear parks requires a mid-block crossing, traffic calming measures will be implemented to enhance pedestrian safety.

- v. Integrated Community Centre and Elementary School Sites – The proposed Concept Plan provides two options for possible school site locations. Option No. 1 includes an integrated site, where potential Saskatoon Public and Greater Saskatoon Catholic school sites are located along the collector roadway between the Village Centre and core park.

Option No. 2 provides traditional separate sites where both schools are located independently. In this option, one school with an integrated community centre space is located directly across from the Village Centre, and the other site is located further north within the core park area.

- c) Environmental and Archaeological Resources

A Phase I Environmental Site Assessment, Environmental Survey, and Heritage Study completed for the neighbourhood concluded that the site is of low environmental concern with no significant natural areas.

The Province of Saskatchewan's Ministry of Tourism, Parks, Culture, and Sport confirmed that no known archaeological sites are located within the boundaries of the proposed neighbourhood. As a result, it had been determined that a Heritage Impact Assessment was not necessary.

- d) Transportation

- i. Neighbourhood Access - At build out, the neighbourhood will be served with seven access points. Three access points will be from 33rd Street West, one access point will be from the future major arterial (currently Dalmeny Road), one access point will be from 22nd Street West, one access point will be from Diefenbaker Drive, and one access point will be from Centennial Drive. Traffic calming measures are proposed along both Diefenbaker Drive and Centennial Drive. These measures are discussed further in the Public Consultation section of this report.

- ii. Street Layout – The neighbourhood road layout is designed to connect to the City's existing road network and to the proposed

road network for the Blairmore Sector Plan. The neighbourhood will be bound on the north end by the realigned 33rd Street West, along the west boundary by the existing Dalmeny Road, and by 22nd Street West on the south side. On the east side the neighbourhood connects to the existing Confederation Park and Pacific Heights neighbourhoods along Diefenbaker Drive and Centennial Drive.

- iii. Public Transit – Preliminary transit routes provided indicate the transit services will be available along most sections of the main neighbourhood collector, along 33rd Street West, and entering the neighbourhood at the most easterly entrance. The routes will place most neighbourhood residents within 450 metres of a transit stop. In addition, the design of the neighbourhood is intended to support transit ridership by placing the majority of medium-density, multiple-unit dwellings in close proximity to the main collector, the majority within 250 metres of a transit stop.
 - iv. Pedestrian and Cyclist Movement – Pedestrian linkages are provided throughout the neighbourhood by means of the linear park connections. These linkages provide alternatives to using the local roadways for pedestrians and cyclists to reach neighbourhood amenities.
- e) Servicing and Engineering
- i. Overview – The Kensington neighbourhood will be conventionally serviced providing the full range of utility services typically found in an urban residential environment. These utilities include water distribution, sanitary sewage disposal, storm water disposal, electricity, natural gas, telephone, cable television, transit, and postal service.

Servicing will start in the northeast portion of the neighbourhood and proceed northwest and then south over a period of approximately six years.

The extension of services along 33rd Street West in the first phase of development will provide 55 serviced lots on the north side of 33rd Street West. These lots are located outside of the Kensington neighbourhood and within the second neighbourhood being designed for the Blairmore Sector. The lots are to be offered to the

market as part of the first phase of development of the Kensington neighbourhood.

- ii. Storm Water Management – This neighbourhood has a storm water management system that consists of a network of underground storm pipes and three separate storm water ponds contained within storm drainage parcels. During events of precipitation, rainwater that is not absorbed by open spaces is channelled to catch basins, where it enters the pipe system and is directed to the storm water ponds. The storm water ponds are designed to maintain a certain, constant level of water during normal weather conditions.

It is noted that the storm water ponds are located outside of the storm water basin and bird hazard management zone established under the draft Airport Zoning Regulations.

- iii. Groundwater - A Hydro-Geotechnical Analysis was conducted for the neighbourhood (see Attachment 2 – Hydrology Report - Executive Summary, prepared by Clifton Associates Ltd.). This analysis was undertaken by the developers to identify groundwater conditions within the boundaries of the Kensington neighbourhood, so that remedial measures can be undertaken prior to development.

The analysis identifies a number of locations that will require mitigation measures to address high groundwater levels. These measures include installing underground drainage enhancements, the placement of additional fill material, and in critical areas, restricting basement depths. Additional mitigation measures could be recommended as a result of ongoing monitoring and appropriate analysis.

Basement sub drainage, sumps, and sump pumps are to be provided in all basements.

Mitigation measures will be implemented through servicing agreements for private developers and through the design services of the Infrastructure Services Department for City-owned developments.

f) Public Consultation

A public information meeting was held on June 23, 2010, at Confederation Park School in the Confederation Park neighbourhood. The intent of the meeting was to provide an opportunity for interested individuals to review the plans for the proposed Kensington neighbourhood and Blairmore Sector Plan. Approximately 125 people attended this meeting; 25 comment sheets were received, with 14 of the comments related to various traffic issues.

Following the initial public information meeting, the Administration received a petition signed by approximately 600 area residents who had concerns with respect to the Centennial Drive extending into the Kensington neighbourhood.

A second public information meeting was held on May 19, 2011, to present the results of the Kensington Neighbourhood Traffic Impact Study (TIS) and address concerns. Approximately 110 people were in attendance. The primary concerns expressed at the meeting related to traffic and school pedestrian safety due to the proposal to connect Centennial Drive and Diefenbaker Drive to the Kensington neighbourhood. A total of 27 comment sheets were received, with 25 comments related to traffic and school pedestrian safety on Centennial Drive and Diefenbaker Drive. Of these 25 comments, 9 suggested speed bumps as a possible solution to address concerns on Centennial Drive. A secondary concern expressed related to the proposed closure of Monck Avenue. Of the total 27 comment sheets received, 3 related to this proposed road closure.

During its December 19, 2011 meeting, City Council received as information a petition containing 700 signatures (see Attachment 3).

Following the second public meeting, your Administration completed an updated Traffic Analysis along Centennial Drive and Diefenbaker Drive. As a result of the TIS and subsequent Traffic Analysis, your Administration prepared a number of traffic calming measures to mitigate the traffic impacts of the proposed Kensington neighbourhood.

A third public information meeting was held on January 11, 2012, to present the Traffic Analysis and proposed traffic calming measures. This meeting was held in an open house, come-and-go format. Approximately 80 people attended the meeting. The main concerns expressed related to

school pedestrian safety, traffic, and the effectiveness of the traffic calming measures proposed for Centennial Drive and Diefenbaker Drive. A total of nine comment sheets were received in this regard.

i. Traffic Analysis Report

In response to public concerns, the Infrastructure Services Department, Transportation Branch completed an updated Traffic Analysis for Centennial Drive and Diefenbaker Drive (see Attachment 4). The Traffic Analysis was presented at the public information meeting held on January 11, 2012, and is summarized as follows:

- a) TIS - The Traffic Analysis report notes that a TIS was conducted to determine the traffic impacts of the proposed Kensington neighbourhood once the development is completed. The results of the TIS with respect to Centennial Drive and Diefenbaker Drive are summarized as follows:
- i) there will be a significant traffic volume increase relative to current traffic volumes on both Centennial Drive and Diefenbaker Drive;
 - iii) both Centennial Drive and Diefenbaker Drive have been greatly underused in terms of their roadway classification; and
 - iv) with the projected increased traffic volumes, both Centennial Drive and Diefenbaker Drive will operate at traffic volumes comparable or lower than similar roadways in the City of Saskatoon (Centennial Drive is classed as a major collector roadway and Diefenbaker Drive is classed as a minor arterial roadway).
- b) Traffic Speed Study – Previous speed studies were conducted in 2006 and 2007 before the existing temporary traffic calming islands and curb extensions along Centennial Drive were installed. The results of the recent speed study conducted in 2011 are summarized as follows:

- i) there continues to be some speeding along Centennial Drive;
 - ii) there has been an overall decrease in traffic speeds on Centennial Drive since 2007;
 - iii) most motorists are travelling within acceptable speeds on Centennial Drive;
 - iv) motorists are travelling at acceptable speeds during regular (off school hours) hours on Diefenbaker Drive; and
 - v) many motorists are failing to comply with school zone speed limits on Diefenbaker Drive during school hours.
- c) Traffic Calming Plan – Traffic calming measures are proposed to address public concerns regarding projected traffic volumes and traffic speeds. These measures will be implemented in a variety of locations on both Centennial Drive and Diefenbaker Drive. The measures include the installation of full traffic signals, pedestrian activated signals, textured crosswalks, corner curbing, and pedestrian islands, as well as upgrading existing temporary curbing to permanent curbing. Funding of the proposed measures will be provided by both the City and the developers. The detailed features of the Traffic Calming Plan are listed in Attachment 4.

It is noted that the Fire and Protective Services Department will not agree to any raised traffic calming devices on Centennial Drive, as they may reduce emergency response times.

It is also noted the developer is in discussion with the Infrastructure Services Department to extend Claypool Drive to Dalmeny Road to help mitigate traffic impacts on level of service along 33rd Street West at the Circle Drive interchange, and the intersection of Diefenbaker Drive and Centennial Drive.

g) Neighbourhood Planning Section Comments

Section 5.1 of the OCP states objectives and policies for Neighbourhood Design and Development. Based upon the information supplied, the following comments have been provided:

- i. Neighbourhood as Building Blocks – The proposed neighbourhood has a projected population of approximately 8,300 people. Neighbourhoods are generally larger than 5,000 people, as stated in the OCP. However, neighbourhoods have generally become larger over time. Larger neighbourhoods have become necessary to sustain an elementary school;
- ii. Neighbourhood Density – The proposed neighbourhood has a projected density of 7.2 dwelling units per gross acre, which exceeds the standard stated in the OCP of 5 dwelling units per acre;
- iii. Integrated Community Centre – The proposed neighbourhood includes sites for elementary schools and an integrated community centre. The standard for a 700 metre walking distance from every household in Kensington is not met. However, this is due to the elongated design. Also Kensington is a large neighbourhood. Although this standard cannot be met, distances are reasonable and the school/integrated community centre sites are near the centre of the neighbourhood;
- iv. Street Layout – The street layout proposed complies with the policies stated in the OCP. Further review by the Transportation Branch will ensure that the street layout meets construction standards;
- v. Transit Services/Routes – The transit routes proposed meet the standards stated in the OCP;
- vi. Neighbourhood Commercial Sites – Neighbourhood commercial sites are included in the Village Square that will service neighbourhood needs. There are also commercial sites at Betts Avenue and 22nd Street West. This will serve the residents in the southern portion of the neighbourhood, as well as residents from other neighbourhoods;

- vii. Housing Variety – The proposed neighbourhood includes a range of household types. The neighbourhood is comprised of approximately 50 percent of one-unit dwellings and 50 percent of multiple-unit dwellings in various forms. There will also be land designated for affordable and entry-level housing;
 - viii. Public Open Space – The Leisure Services Branch and the Parks Branch will review the proposed Concept Plan to ensure compliance with the Park Development Guidelines and Municipal Reserve Dedication;
 - ix. Buffer Incompatible Uses – The only incompatible use that requires a buffer is along major roadways which include 22nd Street West, 33rd Street West, and Dalmeny Road. The Concept Plan identifies these buffers;
 - x. Location of Multiple-Unit Dwellings – The location of multiple-unit dwelling complies with the OCP in that the multiple-unit dwellings are located at neighbourhood entry points and on collector streets. The multiple-unit dwellings are located within a reasonable distance to public transit, schools/community centre sites and parks. The multiple-unit dwellings are mostly clustered along collector streets;
 - xi. Complementary Uses – The proposed Concept Plan has made provisions so complementary uses can be located within the neighbourhood; and
 - xii. Design Considerations for Integrating Storm Water Facilities and Parks – The storm ponds are integrated into the linear park system in the neighbourhood.
- h) Future Growth Section Comments

The Future Growth Section has reviewed the proposed Concept Plan.

As part of the initial review process, the Future Growth Section provided comments regarding the proposed Concept Plan on April 29, 2011. We feel the applicant has addressed all of our comments and will make the appropriate changes.

In closing, the Future Growth Section supports the Concept Plan and recommends the report be submitted to the appropriate committees.

i) CPTED

As part of the initial review process, the CPTED Review Committee provided comments regarding the Concept Plan. The majority of the comments have been addressed by the applicant and the changes are reflected in the Concept Plan.

With these changes, the CPTED Review Committee supports the Concept Plan and recommends the report be submitted to the appropriate committees.

j) Leisure Services Branch and Community Development Branch

The Leisure Services Branch and Community Development Branch agree, in principle, to the proposed Concept Plan and have the following comments:

- i. The Community Development Branch requires a minimum 20 percent neighbourhood occupancy to develop the Park Program Plan prior to the detailed design and construction of the Core Neighbourhood Park MR 9;
- ii. If there are any changes to the proposed Concept Plan, including the development of the Yarrow Youth Farm and Red Willow Centre (38.82 acres) site, the Leisure Services and Community Development Branches want to be consulted on how the balance of Municipal Reserve Land for neighbourhood park space (approximately 2 acres) will be allocated within the neighbourhood and/or suburban area;
- iii. The Leisure Services and Community Development Branches are requesting that the developer(s) provide an estimated time frame for each development phase for planning purposes.

2. Comments by Others

a) Transportation Branch, Infrastructure Services Department

- i. The Transportation Branch has received a number of concerns regarding speed and pedestrians on Diefenbaker Drive and Centennial Drive. The plan indicates the entrance points will include a narrowing of the roadway and the median extension intended to calm traffic. Narrowing the entrance between the new neighbourhood may cause higher speeds further down Diefenbaker Drive and Centennial Drive. The developer must submit a proposed plan to the Transportation Branch showing calming at the entrances, as well as additional calming that would be required along both Diefenbaker Drive and Centennial Drive, extending to Confederation Drive.

Comment: The Transportation Branch has prepared an updated Traffic Analysis for Diefenbaker Drive and Centennial Drive, including proposed traffic calming measures to address public concerns regarding the traffic impacts of the proposed Kensington neighbourhood (see Attachment 4).

- ii. All new lanes or existing gravel lanes that are adjacent to the neighbourhood must be paved at the cost of the developer. The costs will also include remediation for grade changes required to adjacent lanes where transitioning is needed between existing gravel lanes and the new paved lanes.

iii. Arterial Roadways

- a) Dalmeny Road – This roadway will be constructed in the future to a four-lane arterial road status including a centre median. The current two-lane rural cross section roadway will be adequate for a number of phases of development before upgrading in the future is needed. Any upgrading of this roadway beyond a Class “B” Arterial must be paid for from non-arterial funding;
- b) 33rd Street West – This section of roadway extending from the Confederation Park neighbourhood to Dalmeny Road is divided into the following two distinct sections:

The first portion extending from Hughes Drive to the most easterly entrance way includes residential frontage. This section of roadway will be classified as an arterial roadway and be constructed as a Class "A" Major Collector that may include some modifications. All modifications above our standards will be paid for by the developer. This may include oversized sidewalks along with other items.

Between Dalmeny Road and the main easterly entrances, no frontage has been provided on the Concept Plan. This section of roadway will be constructed as a Class "B" Arterial roadway with a centre median. If modifications are requested beyond our standard they will be paid for by the developer.

- iv. Frontage Ratios – The residential front metres per hectare for this neighbourhood, based on our standard calculation, has been computed at approximately 147. This is very comparable to our current average for other neighbourhoods calculated within the last eight years.
- v. Fencing and Buffer Strips – The fencing and buffer reserve provides funding for the construction of both fencing and buffers. Our standard for fencing along arterial roadways is 2 metre chain link, which will be provided along all arterial roadways. The standard for buffers includes fine grade and seeding, as well as earth berms where required for buffers adjacent to arterial roadways. The berms are constructed to 2.5 metres in height. If any additional height is required for noise attenuation purposes, the cost will be funded directly from the developer.
- vi. Signing and Signals – A reserve exists to provide for the construction of signals within residential neighbourhoods. Normally this funding provides for two signals situated at the major entrance roadways. The Concept Plan depicts additional intersections; however, with proper alignment to future neighbourhood intersections, cost sharing should be achieved and no further funding from the developer will be necessary. The main north easterly entrance has been depicted as a roundabout. The funding of this configuration, up to the cost of one of the standard

signalized intersections, will be substituted for the cost of the signalization.

- vii. Off-Site Servicing – The Kensington neighbourhood will be the start of the overall Blairmore Residential Sector. This area is not served by an available sanitary trunk sewer system; therefore, sewage must be pumped to the northeast, terminating at the Marquis Industrial trunk sewers. This system will serve both new and existing land within the vicinity and will alleviate downstream capacity issue. Cost sharing of this system has been identified within the 2010 Capital Budget beyond the off-site servicing levies.

Comment: The Development Review Section notes that the Blairmore Sanitary Force Main Project started in August 2011 and will be completed late in 2012. The project involves the construction of 14 kilometres of pipeline from the proposed Kensington neighbourhood to the Marquis Industrial trunk sewers. In addition to providing sanitary sewer service to the proposed Kensington neighbourhood, the pipeline will provide flood protection for the Confederation Park neighbourhood and the area west of 33rd Street West. It will also relieve the current main sewer interceptor by re-routing sanitary sewage loadings from the Confederation Park neighbourhood allowing for future Downtown developments.

b) Parks Branch, Infrastructure Services Department

- i. Drainage open space parcels/wet storm pond areas will require development to linear park standards with a “naturalized” pond edge. Funding of such improvements will be the responsibility of the developer.
- ii. Where significant lot and/or sump pump drainage is directed into Municipal Reserve or other open space (such as from “walk out” style single family homes), drainage infrastructure and/or protective measures may be required over and above typical landscape development. There are opportunities in these scenarios to review options, both funding and infrastructure, in partnership

with respective land developers. The extent of infrastructure required will be determined in consultation with the various stakeholders.

c) Environmental Services Branch, Utility Services Department

The Environmental Services Branch has reviewed the proposed Concept Plan and has no objections.

d) Transit Branch, Utility Services Department

Upon review of the proposed Concept Plan, the Transit Branch has no concerns.

e) Fire and Protective Services Department

The Fire and Protective Services Department has no concerns with the proposed Concept Plan.

f) Saskatoon Police Services

With regard to the Concept Plan, Saskatoon Police Services has no objections or further comments.

g) Saskatoon Public School Division

The Saskatoon Public School Division has the following comments on the proposed Concept Plan:

i) it is our understanding that the target size of the neighbourhood is 8,261 people. It has been designed with the intent of creating an attractive, walkable neighbourhood with amenities in close proximity to neighbourhood residents, including schools, services, recreation, and transit. Additional neighbourhood elements, such as the Village Centre, the mixed-use area at the south end of the neighbourhood, pond areas, and linear and pocket parks are intended to promote neighbourhood identity and provide convenient recreation opportunities for residents both inside the neighbourhood and in adjacent neighbourhoods;

ii) the proposed neighbourhood is 473 acres in size, with a density target of 7.2 units per acre. This is somewhat more than the

Willowgrove neighbourhood, and less than the Evergreen neighbourhood;

- iii) the core park is approximately 16.5 acres in size and is intended to accommodate active and passive recreation, and may include such features as playground equipment, paddling pools/spray pools, and/or sports fields. The two sites for possible elementary schools are located adjacent to the core park, and are each 4 acres in size. Both sites are square shaped and are directly adjacent to each other, on the west side of the core park (Option No. 1). Also a flex site to allow for separation of the Catholic School has been provided (Option No. 2). This option contains a 4 acre sized site on the north side of the core park, with the other 4 acre sized site being located on the west side of the core park. It is important that a final decision regarding Option Nos. 1 or 2 be made in a timely manner. This will allow Saskatoon Public Schools sufficient time to plan, design, and construct its facility as a stand-alone, connected, or integrated facility with one or two other committed capital and program partners (such as Greater Saskatoon Catholic Schools and/or the City);
- iv) in both options, it is noted that a significant storm pond is located due south of the school sites, on the south side of the adjacent neighbourhood streets. The close proximity of this storm pond will require some consideration of safety features, to ensure that the core park and elementary school site users are not exposed unnecessarily to hazards in this regard. Features could include permanent fencing, signage, and clearly defined pedestrian pathways that discourage straying from intended routes. The overall depth and edge features of the pond, as well as other critical design aspects, and the provision of publically accessible safety equipment, should be carefully considered in the detailed design development of this project. Similar consideration should apply to other nearby storm ponds;
- v) it would be appreciated if a core park layout for sports and play fields, for both options, could be provided for general reference purposes. It is understood that the final decision regarding actual components will be made after extensive community consultation. However, some ideas of functional layout/number of possible sports and play fields could assist in preliminary planning by the School Divisions and Ministry of Education; and

vi) the potential final build out of the neighbourhood will result in a projected population of approximately 8,300 people, including 1,123 students. This could result in two very full elementary schools for many years. Given the relatively small areas reserved for school facilities, it is proposed that the City allow some temporary future expansion of the public elementary school on core park property. This would accommodate the addition of portable classroom units during peak enrolment years if necessary given the constraints of the school sites. This would be expected to be a temporary arrangement to deal with peak enrolment conditions if no additional space were available within the core park or in neighbouring adjacent schools. This could be written into the agreement for the core school site, if the City finds it acceptable.

h) Greater Saskatoon Catholic Schools

We have reviewed the proposed Concept Plan and have no further comments at this time.

i) SaskEnergy

After reviewing the Kensington neighbourhood submission and based on our past experiences with other recently developed neighbourhoods SaskEnergy has a few concerns. The specific concerns consist of land acquisition and construction of a future regulator station, pipeline right-of-way system, and system isolation zones.

Primarily, SaskEnergy requires a District Regulator System (DRS) to be built within the area to serve the new growth. Two suitable sites were chosen based on the City's plans to start from the north and work to the south. The selection criteria included an accessible pipeline right-of-way to feed the station with a 830 kPa feeder main; 24 hours a day, seven days a week vehicle/person access; and the use of public drainage areas and/or municipal buffer space to mitigate the use of residential lots. Either site allows this station to feed Kensington and future neighbourhoods to the north and west.

Secondly, pipeline right-of-ways have been an area of significant concern. Any changes from the approved Concept Plan may result in a major impact on pipeline routing. SaskEnergy tries to mitigate potential routing

problems, but changes in subdivision design in other neighbourhoods have resulted in either dead-ends or the placement of the gas main in the road right-of-way. Installing mains in the road right-of-way can be very costly and constricting. In the past, utility agencies have expressed concerns regarding the lack of boulevard space for the placement of utilities. The provision of a 2.5 metre wide green space within boulevards, or allowing parallel installation under proposed sidewalks, will create sufficient space to install and maintain our facilities. If changes result in safety and maintenance concerns, SaskEnergy may require 3.0 metre wide side yard easements to complete its routing.

Finally, SaskEnergy develops isolation zones in order to valve off and localize system failures to an area or allow for scheduled maintenance. These zones depend on pipeline routing and may be changed when subdivision plans are changed.

j) SaskPower

SaskPower has reviewed the proposed Concept Plan and has no objections. SaskPower does have a general concern with boulevard sizes, narrow lots, and utility placement.

k) SaskTel

SaskTel's review of the proposed Concept Plan is as follows:

- i) please be advised that SaskTel has an existing buried fibre optics cable that will end up crossing the proposed Kensington neighbourhood. Arrangements will have to be made to secure this location with an easement and/or relocation will be required; and
- ii) easements will be required to provide service to this new subdivision, when final surveys are completed.

l) Canada Post

Canada Post has no comments or easement requirements regarding the above plan at this time. Mail delivery to this area will be by community mail boxes, and easement requirements will be needed once development plans are received. Apartment-style condominiums will require lock box assemblies, which need to be provided by the developer. Additional information will be made available once development plans are finalized.

m) Shaw Cable Systems

Shaw Cable Systems has reviewed the proposed Concept Plan and has no objections.

Shaw Cable Systems will be sharing joint-use construction and easements with SaskTel and SaskPower to serve the new subdivision. Since our existing trunk and fibre optic facilities exist in the current neighbourhoods to the east, it would be beneficial and cost effective for Shaw Cable Systems if the subdivision was developed from east to west.

The Land Branch, as developers and as representatives of the Kensington neighbourhood developers, has advised that they are in general agreement with the above noted comments. The Land Branch acknowledges that there are some issues that require further detailed discussion before being finalized.

F. CONCLUSION

This neighbourhood has been designed with an overall density of 7.2 dwelling units per gross acre. This density exceeds the level of densities provided in the majority of other neighbourhoods that have been developed in recent years.

This neighbourhood contains sustainable and efficient neighbourhood design elements. These elements include an urban village design that promotes less vehicle dependence by providing opportunities for residents to engage in a number of activities within close proximity of each other. The linear park system also provides alternatives to vehicular use within the neighbourhood.

In addition this neighbourhood contains a variety of housing options, which provides a greater choice for residents. These options include, narrow lot housing (neo-traditional), conventional suburban subdivision designs, including sites for one-unit dwellings, residential care homes, preschools, child care centres, street townhouses, multiple-unit dwellings, and mixed-used and commercial developments.

This plan is consistent with the Strategic Plan and the Integrated Growth Plan. Future refinements will be made to this plan to ensure it fully supports the goals of the Strategic Plan and Integrated Growth Plan over time.

G. PUBLIC NOTICE

Public Notice, pursuant to Section 12.3 of the Public Notice Policy No. C01-021, will be provided by publishing a notice of this matter in The StarPhoenix at least seven days prior to the date on which this matter will be considered by City Council.

H. FINANCIAL IMPLICATIONS

There are no financial implications other than those specifically noted in this report.


I. ENVIRONMENTAL IMPLICATIONS

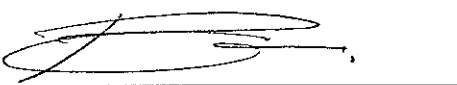
The approval and subsequent development of the Concept Plan will result in a smaller carbon footprint when compared to the development of older, similar sized neighbourhoods. This is largely due to the higher densities, mixed uses, and linear parks contained within the neighbourhood.

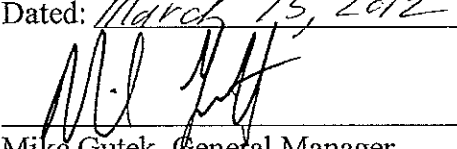
J. ATTACHMENTS

1. Kensington Neighbourhood Concept Plan, dated February 2012
2. Hydrology Report (Executive Summary)
3. Petition from Area Residents
4. Centennial Drive and Diefenbaker Drive Traffic Analysis

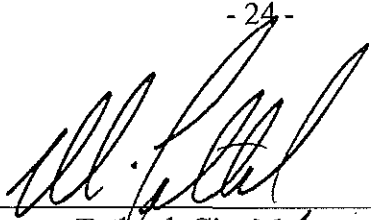
Written by: Dwayne Whiteside, Senior Planner
Development Services Section

Reviewed by: 
Alan Wallace, Manager
Planning and Development Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 15, 2012

Approved by: 
Mike Gutek, General Manager
Infrastructure Services Department
Dated: MARCH 16, 2012

Approved by:



Murray Totland, City Manager
Dated: March 29/12

Hydrogeological Investigation:
Proposed Kensington Neighbourhood
Subdivision
City of Saskatoon
Infrastructure Services

Saskatoon, Saskatchewan

File S1664.1 6 October 2011

Executive Summary

Clifton Associates Ltd. was retained to conduct a hydrogeological investigation of the proposed Kensington Neighbourhood subdivision development (Site) located in the northwest of the City of Saskatoon. The objective of the work was to characterize the groundwater conditions with particular emphasis on the potential for groundwater risk to basements.

Site investigations and piezometer installations were conducted in 2009 and 2010 with groundwater level measurements obtained in 2009, 2010 and 2011. Twenty piezometers were installed to a depth of 6 m to characterize the soil conditions and measure the groundwater level. Four additional piezometers were installed to greater depths in order to measure the vertical groundwater gradients.

The stratigraphy at the Site consists of approximately 5 m to 9 m of surficial, lacustrine clay silt and sand overlying till of the Battleford and Floral Formations. The surficial lacustrine deposits are primarily highly plastic, stratified clay. Sandy and silty inclusions were encountered in some areas. The clay is soft to firm in consistency with relatively high moisture content.

The Battleford and Floral Formations consist of clay matrix till. There is a potential for a sand stratum at the stratigraphic boundary between the two till units. The sand stratum was poorly developed at the Site.

Groundwater levels were measured in the piezometer network throughout 2009, 2010 and during part of 2011. The five year period ending in 2009 experienced near normal rainfall. In 2010, historic high rainfall was experienced with rainfall in April to August inclusive (460 mm) more than double the normal summer rainfall (221 mm) for the same period. In response to the abnormal rainfall, the water levels in the piezometers increased by 0.8 m to 2.6 m from 2009 to 2010. The water levels observed in 2011 are similar to those measured in 2010.

The groundwater levels measured in 2009 at the end of a normal period of precipitation were considered to be normal groundwater levels. Groundwater

levels measured in 2010 and 2011 were considered to be a high groundwater level in response to an unusual precipitation event. The expected time for groundwater levels to return to normal is unknown and is dependent upon future precipitation.

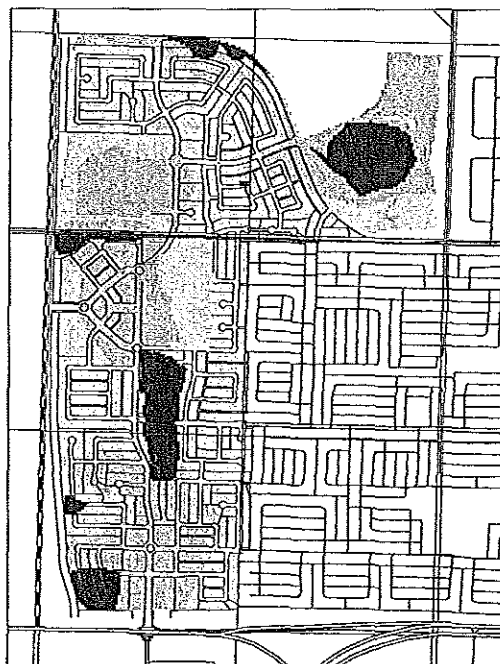
The depth from surface to the normal groundwater levels varied from 1.5 m to 4.5 m. The shallowest groundwater levels were observed near the north east sloughs, near the Yarrow facility and near the slough in the south central areas. Deeper groundwater depths were observed in the north central and south east portions of the Site.

Changes with groundwater levels subsequent to development can be expected. Seasonal variations in water levels have been observed and can be expected in the future. Storm drainage systems and impervious paved surfaces will tend to reduce infiltration and lower groundwater levels. Irrigation and reduced evapotranspiration below paved surfaces will tend to increase groundwater levels. There is inherent uncertainty in estimating the groundwater table throughout the subdivision based on sparse measurements at the installed piezometers.

A design groundwater level equal to the normal groundwater level measured in 2009 plus one meter to allow for general increases in water elevation resulting from development, seasonal variations and uncertainty was established. The design water level is lower than the high water levels observed in 2010 as the high water level is up to 2.6 m higher than the normal water level.

The proposed grading of the subdivision will result in cutting of some areas and filling of others. The proposed grading plan was received from the City of Saskatoon. The following Figure (presented as Drawing S1644-13 in the report) illustrates the depth from the design grade to the design water level. The red areas are those where the depth to water is less than 1.5 m. These are primarily in the areas of the proposed storm water retention ponds which will be excavated. Orange areas are those areas where the design water level is between 1.5 m and 2.5 m below the design grade. These areas are focused along the north east fringe, within and south of the Yarrow site and south of

the south central slough. The green and blue areas are those where the estimated depth to the design water table is greater than 2.5 m.



The maximum depth of residential basements is typically 2.5 m below the design grade. Basements constructed in areas where the water level is less than 2.5 m below design grade (orange and red areas) would be subject to groundwater infiltration into the basement subdrainage system. Mitigation of potential basement inflow is required.

There are three methods to mitigate potential basement seepage. The first is to raise the design grade so that the design grade is 2.5 m or more above the design groundwater table. This requires imported fill or additional excavation in other areas.

The second is to restrict the presence or depth of basements. This may be acceptable for commercial or institutional structures that normally do not have basements; however, it may be overly restrictive in residential neighbourhoods.

The third method to mitigate potential basement seepage is the provision of subsurface drainage in the orange areas that are coincident with proposed basement development. Drainage would consist of French drains installed in

conjunction with the water and sewer mains to a depth of approximately 2.5 m as has recently been installed in other subdivisions. This will lower the water table at the drains however some rise in the water table away from the drains will occur. In any case, provisions of basement subdrainage, sumps and sump pumps in all basements in accordance with City of Saskatoon development policy are appropriate.

The storm water retention ponds should be maintained with the service water level below the adjacent normal groundwater levels. By having the service water level below the groundwater level, groundwater flow will be toward the ponds and tend to lower surrounding groundwater levels. This is achieved with the proposed pond elevations for the north and central ponds but is marginal for the proposed Yarrow pond. Groundwater will be near surface where the retention pond side slopes intersect the groundwater table. There is a strong potential for development of soil salinity in these areas. If turf is to be developed on the retention pond slopes, tile drainage will be required to mitigate salinity development.

The clay has an elevated moisture content that is above the plastic limit for the soil and likely above the optimum moisture content for compaction. Drying of the soil during construction will be required. The wet clay may also hinder construction operations.

There is inherent uncertainty in estimating the groundwater level between observations at the piezometers. This is particularly the case in the area in the southernmost quarter section and in the area between the south and Yarrow storm water ponds where there are no direct observations in the areas interpreted to have water level less than 2.5 m below design grade. These areas are coincident with areas where sub-drainage is recommended. Additional piezometer installations and along with continued monitoring of the existing piezometer network is recommended.

A3)

Provided to
Dec 19/2011 ATTACHMENT 3

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|-------------------|--------------------|--------------|------------------|
| 1 | Cheryl Brooks | 26 POPE CREW. | 778-0356 | Cheryl Brooks |
| 2 | Gerald Haloro | 22 Pope Crescent | 371-9330 | Gerald Haloro |
| 3 | Jessica Fene | 20 Pope Cres. | 382-2388 | J Fene |
| 5 | Dane Korochuk | 18 Pope Cresc. | 384-1165 | D Korochuk |
| 6 | Earl BEAR | 6 POPE CREC | 934 3774 | Earl Bear |
| 7 | Jaimie Ross | 29 Pope Cres. | 3841571 | J. Ross |
| 8 | Wesley Ross | 29 Pope Cres | 3841571 | Wesley Ross |
| 9 | STACEY INVERARTY | 33 POPE CRES | 382-0151 | Stacey Inverarty |
| 10 | M. Feb Kurylyk | 37 pope cres | 370-8713 | M. Feb Kurylyk |
| 11 | Ashley Carror | 41 Pope Cres | 382-7850 | Ashley Carror |
| 12 | JASON BUNNITT | 49 POPE CREW | 284-4666 | J. Bunnitt |
| 13 | DONNA HENDERSON | 633 HISCAR CRES | 978-1899 | Donna Henderson |
| 14 | LARRY HENDERSON | 633 HISCAR CRES | 978-1899 | Larry Henderson |
| 15 | BARRY LANGAN | 86-POPE CR. | 384-7234 | Barry Langan |
| 16 | Justin Servatnyk | 35 - Patterson Cr. | 229-2513 | J. Servatnyk |
| 17 | Danielle Chiasson | 202 Lloyd Cr | 2624816 | D. Chiasson |
| 18 | Glenna McKay | 441 Lloyd Cres. | 249-6663 | Glenna McKay |
| 19 | Crystal Thompson | 437 Lloyd Cres | 683-4306 | Crystal Thompson |
| 20 | Karen Capria | 421 Lloyd Cres | 978 7469 | Karen Capria |
| 21 | Carla Chasman | 421 Lloyd Cres | " | Carla Chasman |
| 22 | TERRY SMITUCHA | 409 LLOYD CRES | 717-7476 | Terry Smitucha |
| 23 | Vivonne Straker | 385 Lloyd Cres | 382-2781 | Vivonne Straker |
| 24 | RICK BAILEY | 381 LLOYD CRES | 384-1864 | Rick Bailey |
| 25 | megan bailey | 381 Lloyd Cres. | 3614077 | meganbailey |
| 26 | Rubina Bulley | 381 Lloyd Cres | 3841864 | Rubina Bulley |
| 27 | chad Cohen | 381 Lloyd Cres. | 7178989 | chad cohen |
| 28 | Shelley Barm | 377 Lloyd Cres | 384-9626 | Shelley Barm |
| 29 | Davin Thorr | 130 Langwin | 978-2500 | Davin Thorr |
| 30 | Anita Collier | 361 Lloyd Cres | 934-3114 | Anita Collier |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|--------------------------------|--------------------|--------------|----------------------|
| 1 | Jimmy Intarokosit | 3401 Centennial Dr | 384-6190 | |
| 2 | VAUCHAT INTAROKOSIT | | | Signature |
| 3 | RON CREZEMAN | 214 HAVILAND CRES | 382-9928 | |
| 5 | DOROTHY YOUNG | 234 HAVILAND CR. | 384-0174 | |
| 6 | LARRY YOUNG | 234 HAVILAND CR. | 384-0174 | |
| 7 | Tyler Sallom | 238 Haviland Cres. | 651-7487 | |
| 8 | Bob Wiebe | 342 Haviland Cres | 381-9058 | |
| 9 | Marion Wiebe | " " | " " | |
| 10 | Lecca Heather | 254 Haviland CR | 384-0948 | |
| 11 | Ray Heather | " " | 384-0948 | |
| 12 | Glacia Heather | " " " | 384-0948 | |
| 13 | HEATH DYCK | 262 HAVILAND CR | 384-7480 | |
| 14 | Romaine Heinbiger | 270 Haviland cres | 382-0144 | |
| 15 | Randy Heinbiger | 270 Haviland cres | 382-0144 | |
| 16 | TYLER COBLER | 274 HAVILAND CRES | 382-9280 | |
| 17 | Susan Cobler | 274 HAVILAND CR | 382-9280 | |
| 18 | Michelle L. Brown | 278 Haviland Cr | 384-7059 | |
| 19 | Philip Schoon | 278 Haviland Cr. | 384-7059 | |
| 20 | Mel McKnight | 282 Haviland Cr | 222-5956 | |
| 21 | Wendy Papp | 286 Haviland | 382-4124 | |
| 22 | SHIRLEY PARPAT | 286 HAVILAND | 382-4124 | |
| 23 | Adrian Hunt | 290 Haviland | 955-6092 | |
| 24 | Jodi Hunt | 290 Haviland | 955-6092 | |
| 25 | K. Townsend | 294 Haviland | 979-7912 | |
| 26 | Gordon Johnson | 301 Haviland Cr. | 382-7253 | |
| 27 | John Miller | 299 Haviland Cres | 382-7783 | |
| 28 | Frank Johnson | 295 Haviland Cr | 382-7956 | |
| 29 | Barbara | 283 Haviland | 384-4979 | |
| 30 | G. Johnson | 275 HAVILAND CRES | 978-1638 | |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-----------------------|------------------------------|--------------|-----------------------|
| 1 | Connie Kachun | 271 Haviland Cres | 382 26331 | Connie Kachun |
| 2 | Gail Stinson | 217 Haviland Cres. | | |
| 3 | Atkinson | 214 Haviland Cres | | Atkinson |
| 5 | Bill Pooler | 713 Haviland | 342-0181 | Bill Pooler |
| 6 | Connie Weber | 709 Haviland | 978-0865 | Connie Weber |
| 7 | LEO MOISAKI | 201 HAVILAND | 387-5577 | Leo Moisaki |
| 8 | TINA CLAXTON | 114 Haviland Cr | 242-6791 | Tina Claxton |
| 9 | Jerry Loudonmilk | 118 Haviland Cr. | 382-4567 | Jerry Loudonmilk |
| 10 | Gloria Simpkins | 306 Haviland Cr | 382-3708 | Gloria Simpkins |
| 11 | Daryl Alexander | 310 Haviland Cr | 668-1007 | Daryl Alexander |
| 12 | AnneMarie Buckert | 314 Haviland Cr | 242-1987 | AnneMarie Buckert |
| 13 | Kostiondyn Maishov | 322 Haviland Cr | 651-2522 | Kostiondyn Maishov |
| 14 | J. Hat Jessica Holden | 326 Haviland Cr | 249-2216 | J. Hat Jessica Holden |
| 15 | Christ Decker | 326 Haviland Cr | 781-2316 | Christ Decker |
| 16 | Cerrine Todeski | 330 Haviland Cr. | 384-5276 | Cerrine Todeski |
| 17 | Daniel Tubski | 330 Haviland Cres | 384-5276 | Daniel Tubski |
| 18 | B. Powell | 317 Haviland Cres | 221-7538 | B. Powell |
| 19 | H. T. Thompson | 325 Haviland Cr | 382-9224 | H. T. Thompson |
| 20 | John Bruster | 334 Haviland Cr | 384-8711 | John Bruster |
| 21 | Robert Bowler | 341 Haviland | 979-1229 | Robert Bowler |
| 22 | James Diamond | 342 Haviland Cres | 668-1874 | James Diamond |
| 23 | Wells | 349 Haviland | | Wells |
| 24 | MARGARET BUEBERT | 401 HAVILAND CRES | | Margaret Buebert |
| 25 | CORY WORTH | 405 Haviland Cr | | Cory Worth |
| 26 | Leanne Freit | 413 Haviland Cres | 292-5180 | Leanne Freit |
| 27 | Pat McGinnis | 417 Haviland Cres | 382-9827 | Pat McGinnis |
| 28 | RAVEN MCGINNIS | 417 HAVILAND CR | 382-9827 | Raven McGinnis |
| 29 | MARIE FINGERHILL | 433 HAVILAND CR. | 382-0730 | Marie Fingerhill |
| 30 | Angela Wells | 432 Haviland Cres | 384-3403 | Angela Wells |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-------------------|---------------------|--------------|--------------------|
| 1 | Bill Hoffman | 437 Haviland Cres | 382-9212 | <i>[Signature]</i> |
| 2 | Rita Nowakowski | 436 Haviland Cres | 382-2793 | R Nowakowski |
| 3 | Jackie Schroeder | 442 Haviland Cres | 683-0467 | J Schroeder |
| 5 | Margaret Skupien | 448 " " " | 383-5037 | M Skupien |
| 6 | Shute Skubon | 452 Haviland | 382-9412 | Shute Skubon |
| 7 | Ardis Schwoeder | 448 Haviland Cres. | 382-5031 | A Schwoeder |
| 8 | Norman Schwoeder | 441 Haviland | 683-0467 | Norman Schwoeder |
| 9 | ESTER KING | 445 Haviland | 382-5735 | <i>[Signature]</i> |
| 10 | EDWIN PAPA | 3501 CENTENNIAL DR. | 979-1634 | <i>[Signature]</i> |
| 11 | Mylene A. Papa | 3501 Centennial Dr | 979-1634 | Mypapa |
| 12 | Elain Pngent | 764 Haviland Cre | 382-2776 | <i>[Signature]</i> |
| 13 | DEL MAR BRICK | 468 HAVILAND CRE. | 978-0783 | D. Brick |
| 14 | Delores Brick | 468 Haviland Cr. | 978-0783 | D. Brick |
| 15 | KATE MUNSOLLIER | 3509 CENTENNIAL | 297-8396 | <i>[Signature]</i> |
| 16 | Gerard Bomier | 3445 Centennial | 384-3764 | <i>[Signature]</i> |
| 17 | Brittany Bowker | 3445 Centennial | 384-3764 | Brittany Bowker |
| 18 | Gregory Beckland | 3441 Centennial | 979-9241 | Gregory Beckland |
| 19 | Tyler Hillborn | 3437 Centennial | 389-5989 | Tyler Hillborn |
| 20 | Keith Hogaba | 3425 Centennial | 978-1450 | <i>[Signature]</i> |
| 21 | Kenneth Hogaba | 3425 Centennial | 978-1458 | Kenneth Hogaba |
| 22 | Jane Luing | 3429 Centennial | 221-1848 | <i>[Signature]</i> |
| 23 | Jana Hicantz | 3417 Centennial Dr | 382-8105 | J. Hicantz |
| 24 | Robert McKeen | 96 PATTERSON CRES. | 382-3863 | <i>[Signature]</i> |
| 25 | St. Sid Fehr | 94 Patterson Cres | 382-2226 | <i>[Signature]</i> |
| 26 | D. W. Weyer | 90 Patterson Cres | 382-7541 | <i>[Signature]</i> |
| 27 | Heather Skokun | 527-michener way | 382-6380 | H. Skokun |
| 28 | How Eby | 71 Patterson | 382-2715 | <i>[Signature]</i> |
| 29 | Curtis Moore | 3937 Centennial DR | 384-5348 | <i>[Signature]</i> |
| 30 | Noelbert Kuechler | 82 PATTERSON CRES | 683-2254 | <i>[Signature]</i> |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|---------------------|---------------------|---------------------|----------------------|
| 1 | Barry Vandub | 74 Patterson Cr | | [Signature] |
| 2 | Jim Desroches | 70 Patterson Cr | | [Signature] |
| 3 | Sandra Frantz | 70 Patterson Cr | | [Signature] |
| 5 | A. Maclean | 66 PATTERSON | | [Signature] |
| 6 | CRAIG HANNAN | 63 Patterson Cr | 232-9693 | [Signature] |
| 7 | GEOFF KURZBACH | 59 PATTERSON | 327-6554 | [Signature] |
| 8 | RAY SHIER | 55 PATTERSON | 232-2381 | [Signature] 384-3981 |
| 9 | Anil KHOSLA | 51 Patterson Cr | 979-7774 | [Signature] |
| 10 | Indra Khosla | 51 Patterson Cr | 979-7775 | [Signature] |
| 11 | Janice Pryor | 50 Patterson Cr | 651-2202 | [Signature] |
| 12 | Rob Ruyge | 50 Patterson Cr | 651-2202 | [Signature] |
| 13 | LYNN DESROCHES | 50 Patterson Cr | 651-2202 | [Signature] |
| 14 | Diane Kinney | 42 Patterson | 955-1952 | [Signature] |
| 15 | Winnah Witherell | 34 Patterson | 363-0260 | [Signature] |
| 16 | Karen Kason | 22 Patterson Cr | 384-2668 | [Signature] |
| 17 | Elaine Thorsteinson | 18 Patterson Cr | 242-1558 | [Signature] |
| 18 | Scott Thorsteinson | 18 Patterson Cr | 202-8226 | [Signature] |
| 19 | Barb Serwetnyk | 35 Patterson Cr | 382-3075 | [Signature] |
| 20 | Sustin Serwetnyk | 35 Patterson Cr | 382-3075 | [Signature] |
| 21 | Chris Marczyk | 10 Patterson Cr | 262-0579 | [Signature] |
| 22 | Rose English | 6 Patterson Cr | 978-5814 | [Signature] |
| 23 | Richmond English | 6 Patterson Cr | 978-5814 | [Signature] |
| 24 | Billy Wray | 3318 Centennial Dr | 242-7090 | [Signature] |
| 25 | Flip Wray | 3318 Centennial | 242-7090 | [Signature] |
| 26 | Billy Wray | 3318 Centennial Dr | 242-7090 | [Signature] |
| 27 | The residents of | 3322 Centennial Dr | 979-6805 | [Signature] |
| 28 | Anil Bahl | 3326 Centennial | 262-6771 | [Signature] |
| 29 | Liz Blong | 3326 Centennial | 384-D-289 | [Signature] |
| 30 | Heather Paulink | 3330 Centennial Dr. | 382-6481 | [Signature] |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-----------------------|-----------------------|--------------|-------------------|
| 1 | Greg Paulink | 3330 Centennial Dr. | 382-6491 | Greg Paulink |
| 2 | William Keewatin | 3334 Centennial Dr. | 979-2502 | William Keewatin |
| 3 | Christina Zukta | 3338 Centennial Dr. | 979-5899 | Christina Zukta |
| 5 | SHELLEY ROMANSKI | 3346 Centennial | 978-1487 | S. Romanski |
| 6 | TRACEY McALLISTER | 3346 Centennial | 230-8076 | Tracey McAllister |
| 7 | Garrett Markowski | 98 Patterson Crescent | 979-5005 | J. Markowski |
| 8 | Kori Fiddler | 98 Patterson Cres | 979-5005 | Kori Fiddler |
| 9 | Conrad Borycki | 3409 Centennial Dr. | 384-2074 | Conrad Borycki |
| 10 | Lauriel Huzar Borycki | " " " | 384-9074 | Lauriel Borycki |
| 11 | DEON KELLER | 3413 Centennial Dr. | 975-0463 | Deon Keller |
| 12 | Doreen Nutter | 105 Mowat Cres. | 249-2134 | Doreen Nutter |
| 13 | CAROL BULL | 113 Mowat Cres | 978-1808 | Carol Bull |
| 14 | Kim Fiddler | 133 Mowat Cres | 978-4070 | Kim Fiddler |
| 15 | Barry Fiddler | 133 Mowat Cres | 978-4070 | Barry Fiddler |
| 16 | LINDA BENKO | 201 Mowat Cres | 382-5488 | Linda Benko |
| 17 | Rosale Frost | 209 Mowat Cres | 382-3928 | Rosale Frost |
| 18 | Robert Frost | 209 Mowat Cres | 382-3928 | Robert Frost |
| 19 | SAM LETKEMAN | 217 Mowat | 382-8129 | Sam Letkeman |
| 20 | Robina Letkeman | 217 Mowat | 382-8129 | Robina Letkeman |
| 21 | Lorri Gaucher | 217 Mowat Cr. | 384-3905 | Lorri Gaucher |
| 22 | Darwin Waditaka | 233 Mowat | 978-9570 | Darwin Waditaka |
| 23 | ANNETTE JOHNSTONE | 237 Mowat Cres | 382-4194 | Annette Johnstone |
| 24 | Stacey Olson | 245 Mowat Cres | 374-0260 | Stacey Olson |
| 25 | RYAN D MORRISON | 245 Mowat Cres | 374-0260 | Ryan Morrison |
| 26 | Trevor Kowbel | 301 Mowat Cres | 933-3379 | Trevor Kowbel |
| 27 | Michelle Kowbel | 301 Mowat Cres | 933-3379 | Michelle Kowbel |
| 28 | Berice Holzer | 325 Mowat Cr | 929-0634 | Berice Holzer |
| 29 | MERV BUHL | 349 Mowat Cr. | 382-3127 | M. Buhl |
| 30 | DAVE LANGSTAFF | 482 Mowat Cr. | 382-1820 | Dave Langstaff |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|--------------------|----------------------|--------------|--------------------|
| 1 | Anita Thriessen | 482 Mowat Cr | 352-1822 | Anita Thriessen |
| 2 | Jaine Hart | 474 Mowat | 979 6062 | Jaine Hart |
| 3 | Donald Telo | 450 Mowat | 978-1159 | Donald Telo |
| 5 | Colleen Pobra | 442 Mowat Cr. | 242-0704 | Colleen Pobra |
| 6 | Tara Kalyn | 422 Mowat Cr | 683-0483 | Tara Kalyn |
| 7 | Blair Dorekhetend | 414 Mowat Cres | 978-2569 | Blair Dorekhetend |
| 8 | Orlando McKay | 409 Mowat Cr | 974-0417 | Orlando McKay |
| 9 | Aileen Thibault | 114 Langevin Cres | 956-1337 | Aileen Thibault |
| 10 | GILBERT MACKINNON | 118 Langevin Cr | 651-3636 | Gilbert Mackinnon |
| 11 | Lori Macdonald | 118 Langevin Cr | " | Lori Macdonald |
| 12 | Ursula Fiddler | 208 Langevin Cr | 955-9608 | Ursula Fiddler |
| 13 | Jonathan Mayhew | 228 Langevin Cr | 479 9942 | Jonathan Mayhew |
| 14 | Amy Mayhew | 228 Langevin Cr. | 979 9942 | Amy Mayhew |
| 15 | Elizabeth Betts | 250 Langevin Cr | 382-7662 | E. Betts |
| 16 | Chris Higginson | " | " | Chris Higginson |
| 17 | KIM NOBLE | 262 LANGEVIN CR | 716 6575 | Kim Noble |
| 18 | Klynn | 310 LANGEVIN CR | 227-5795 | Klynn |
| 19 | A Campbell | 314 Langevin Cr | 978-1137 | A Campbell |
| 20 | B. Fernery | 314 Langevin CR | 978-1137 | B. Fernery |
| 21 | Shirley Kocher | 415-154 Langevin Crs | " | Shirley Kocher |
| 22 | Geo Schwaiblmair | 446 Langevin Crs | 241-1831 | Geo Schwaiblmair |
| 23 | Jennie Powers | 442 Langevin Crs | 716-3155 | Jennie Powers |
| 24 | AEMI JANE ACUZAK | 436 LANGEVIN CRs | 362-8552 | Aemi Jane Acuzak |
| 25 | Bob Hachp | 418 Langevin Cr | 382-1126 | Bob Hachp |
| 26 | Kylie Howe | 102 Langevin Crs | 979-8820 | Kylie Howe |
| 27 | Elaine Denkerchuko | 102 Dickey Cr | 382-8625 | Elaine Denkerchuko |
| 28 | Shawn Johnson | 114 Dickey Cr | 934-4666 | Shawn Johnson |
| 29 | Tara Greene | 202 Dickey Cr | 241-5070 | Tara Greene |
| 30 | Clad LaFontaine | 218 Dickey Cr | 978-3052 | Clad LaFontaine |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-------------------|-----------------------|--------------|-------------------|
| 1 | Justin Stone | 222 Dickey Cr | 382-1744 | J Stone |
| 2 | GARRY ANDERSON | 230 DICKEY CRES | 384-5267 | G Anderson |
| 3 | ALLISON LAZARO | 250 DICKEY CRES | 683-0916 | Allison Lazaro |
| 5 | Joseph Lazaro | 250 Dickey cres | 683-0916 | J. Lazaro |
| 6 | Ely Lazaro | " " " | " " | Ely Lazaro |
| 7 | Anna J. Lazaro | " " | " " | A. Lazaro |
| 8 | Jim Jess | 302 Dickey cres | 370-3887 | Jim Jess |
| 9 | JUNE JESS | 302 Dickey CRES | 370-0787 | June Jess |
| 10 | Leanne Schappert | 306 Dickey Cr. | 683-3521 | L Schappert |
| 11 | Shawn Schmidt | 314 Dickey Cres | 645-7202 | S Schmidt |
| 12 | WAYNE McWHIRN | 314 DICKEY | 949-3894 | W McWhirn |
| 13 | Darren Schmidt | 314 Dickey | 871-7560 | D Schmidt |
| 14 | Matty Thorpe | 318 Dickey Cres | 978-1571 | Matty Thorpe |
| 15 | CHARLIE SHAWGOOSE | 326 Dickey cres | 244-6969 | Charlie Shawgoose |
| 16 | Ravin Pandey | 438 Dickey cres | 934-5566 | R Pandey |
| 17 | ARON FALKING | 426 Dickey Cres | 384-3919 | A Falking |
| 18 | Wendy Frisberg | 426 Dickey Cres | 384-3919 | W Frisberg |
| 19 | Krista Bourne | 428 Dickey Cross | 978-1692 | Krista Bourne |
| 20 | NETTIE GORLE | 409 DICKEY CRES | 381-3826 | N. Gorle |
| 21 | Bonnie Dore | 413 Dickey Cres | 882-9691 | B. Dore |
| 22 | Maury Dore | 413 Dickey Cres | 882-9691 | M. Dore |
| 23 | Penny Lee | 408 Dickey Cres | 955-7525 | Penny Lee |
| 24 | Zs Hentz | 3417 Centennial Drive | 384-3105 | Zs Hentz |
| 25 | Maureen Stavelly | 206 Johnson Cres | 978-4493 | Maureen Stavelly |
| 26 | Audrey Janex | 214 Johnson Cres | 384-8021 | Audrey Janex |
| 27 | LARRY ST. BERMAN | 226 Johnson Cres | 382-9211 | L St. Berman |
| 28 | Chris Campbell | 230 Johnson Cres | 683-0990 | Chris Campbell |
| 29 | Deanna Campbell | 230 Johnson Cres | 683-0990 | Deanna Campbell |
| 30 | LORNECKA CHELSEA | 233 JOHNSON CR. | 382-4747 | Lornecka Chelsea |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|--------------------|---------------------|--------------|--------------------------|
| 1 | Chris Georget | 345 Lloyd Cres | 683-2659 | Chris Georget |
| 2 | Mary Ann Lyle | 333 Lloyd Cres | 382-9174 | Mary Ann Lyle |
| 3 | Carolee Chaim | 317 Lloyd Cres | 978-8074 | C. Chaim |
| 5 | Hally Manderscheid | 313 LLOYD Cres | 974-3675 | Hally Manderscheid |
| 6 | Karin Manderscheid | 313 Lloyd Cres | 974-3675 | Karin Manderscheid |
| 7 | Nora Lockhart | 301 Lloyd Cres | 384-2409 | Nora Lockhart |
| 8 | Richard Muehlen | 137 Lloyd Cres | 382-2264 | Richard Muehlen |
| 9 | TENA Guenther | 137 Lloyd Cres. | 382-2264 | T. Guenther |
| 10 | Clinton Morley | 133 Lloyd Cr. | 382-3050 | Clinton Morley |
| 11 | Dennis Robson | 109 LLOYD CR. | 382-5547 | Dennis Robson |
| 12 | Jason Parker | 3501 Diefenbaker Dr | 200-5769 | Jason Parker |
| 13 | Nicole Parker | 3501 Diefenbaker Dr | 955-6204 | Nicole Parker |
| 14 | Karen Canales | 3525 Centennial | — | Karen Canales |
| 15 | Karla Wankler | 416 Tache Cres | 382-7323 | Karla Wankler |
| 16 | Pearl Peterson | 426 Tache Cr. | 382-7605 | Pearl Peterson |
| 17 | Gild M. Ziss | 434 Tache Cres | — | Gild M. Ziss |
| 18 | Tore Ritzand | 426 Tache Cr | — | Tore Ritzand |
| 19 | Alphonse Ulriksen | 433 Tache Cres. | — | Alphonse Ulriksen |
| 20 | R. Gunning | 429 Tache Cr. | 384-8243 | R. Gunning |
| 21 | R. Ketcher | 425 Tache Cr | 934-8078 | R. Ketcher |
| 22 | Alphonse Petcher | 425 Tache Cr. | 934-8078 | Alphonse Petcher |
| 23 | Christa Guntter | 417 Tache Cres | 384-0475 | Christa Guntter |
| 24 | Ray Parmentier | " " " | " " | Ray Parmentier |
| 25 | MAXINE SCOTT | 413 TACHE CR. | 384-1275 | Maxine Scott |
| 26 | KEELEY SCOTT | " " | 384-1275 | Keeley Scott |
| 27 | AK Scott | " " | " " | AK Scott |
| 28 | Kristin Warner | " " | " " | Kristin Warner |
| 29 | Charlene Schetter | 401 Tache Cres | 934-2943 | Charlene Schetter |
| 30 | Cindy Nienaber | 3729 Centennial Dr. | 978-3975 | Cindy Nienaber |

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| | Name | Address | Phone Number | Signature |
|----|--------------------|--------------------|--------------|-------------------|
| 1 | Maureen Marsollier | 3509 Centennial Dr | 978-3969 | Marsollier |
| 2 | SUSAN TEICHROEB | 2518 CENTENNIAL | 270-9888 | Susan Teichroeb |
| 3 | Vicky Fisher | 434 Tache Cr | 671-2062 | Vicky Fisher |
| 5 | Blaine Doan | 78 McDougall Cres | | Blaine Doan |
| 6 | MARLENE MACKENZIE | 109 Mowat Cres | 382-4309 | Marlene Mackenzie |
| 7 | Kayla Thiessen | 125 Mowat Cres | 382-3836 | Kayla Thiessen |
| 8 | MEL SCHWARTZ | 210 Mowat Cr | 382-8362 | Mel Schwartz |
| 9 | Steele Kochulene | 246 Mowat Cr | 382-4417 | Steele Kochulene |
| 10 | Deane McEwen | 258 Mowat Cr | 384-2133 | Deane McEwen |
| 11 | April Hogan | 262 Mowat Cres. | 384-7305 | April Hogan |
| 12 | Floyd Mund | 313 Mowat Cres | 652-1378 | Floyd Mund |
| 13 | Linda Sansom | 337 Mowat Cres | 382-9313 | Linda Sansom |
| 14 | JERRY SANSON. | 337 Mowat Cres | 382-9313 | Jerry Sansom |
| 15 | ARNOLD KLANE | 457 MOWAT CRES | 384-1531 | Arnold Klane |
| 16 | Emily KLANE | 457 MOWAT CRES. | 384-1531 | Emily Klane |
| 17 | Bess BLYTHE | 453 MOWAT CRES. | 260-4702 | Bess Blythe |
| 18 | Janna Pratt | 445 Mowatt Cres | 281-7399 | Janna Pratt |
| 19 | Terrance Weekwak | 441 Mowat Cres. | 651-3032 | Terrance Weekwak |
| 20 | Ambrose Dyck | 439 Mowat Cres. | 242-4916 | Ambrose Dyck |
| 21 | Jackie Harder | 421 Mowat Cres | 978-2655 | Jackie Harder |
| 22 | Gary Brown | 209 Langevin Cres | 978-2949 | Gary Brown |
| 23 | Lynette Brown | 209 Langevin Cres | 978-2949 | Lynette Brown |
| 24 | Kaylah Brown | 209 Langevin Cres | 978-2949 | Kaylah Brown |
| 25 | Ray Jordan | 713 Langevin Cres | 384-4409 | Ray Jordan |
| 26 | Jason Dyck | 225 Langevin Cres | 931-6777 | Jason Dyck |
| 27 | Anita Dupuis-Dyck | 225 Langevin Cres | 931-6779 | Anita Dupuis-Dyck |
| 28 | Jewel Faktor | 233 Langevin Cres | 384-0170 | Jewel Faktor |
| 29 | SCOTT BERNARD | 249 LANGEVIN CR. | 384-3969 | Scott Bernard |
| 30 | Jeannette Lee | 253 Langevin Cres | 249-1665 | Jeannette Lee |

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| | Name | Address | Phone Number | Signature |
|----|--------------------|----------------------|--------------|--------------------|
| 1 | MARNA HUZAN | 5538 CENTENNIAL DR | 384-1229 | M. Huzan |
| 2 | Dorbie Clark | 3534 Centennial Dr | 978-7721 | Dorbie Clark |
| 3 | Caroline Farrell | 302 Houlard Cres. | 979 7744 | Caroline Farrell |
| 5 | JAMES TRAVAGLIA | 82 McDougall Cr | 384-6130 | James Travaglia |
| 6 | DEBORAH TRAVAGLIA | 82 McDougall Cr | 384-6130 | Deborah Travaglia |
| 7 | LANCE KARKUT | 3810 Centennial Dr | 384 3090 | L. Karkut |
| 8 | DENNIS DESLAURIERS | 3601 CENTENNIAL DR | 324-0191 | Dennis Deslauriers |
| 9 | Doris Deslauriers | 3601 Centennial Dr. | 314-019 | Doris Deslauriers |
| 10 | Elaine Townsend | 3533 Union Plac | 683-1909 | Elaine Townsend |
| 11 | Bob Ferguson | 3530 Centennial | 382-6822 | Bob Ferguson |
| 12 | Carl Ferguson | 3530 Centennial | 382-6829 | Carl Ferguson |
| 13 | Heather Townsend | 3510 Centennial Dr | 1083-8640 | Heather Townsend |
| 14 | Della Kurulak | 3516 Centennial Dr | 931-3124 | Della Kurulak |
| 15 | Mike Newoschik | 3502 Centennial Dr. | 382-8275 | Mike Newoschik |
| 16 | Candace Woods | 3450 Centennial Dr | 979-7791 | Candace Woods |
| 17 | Mary Grunow | 3442 Centennial Dr | 382-7548 | Mary Grunow |
| 18 | Wendy Romanow | 3438 Centennial Dr. | 668-6126 | Wendy Romanow |
| 19 | Arla Hertlein | 3434-Centennial Dr | 382-6902 | Arla Hertlein |
| 20 | Mary Dulka | 3432 - Centennial Dr | 382-5085 | Mary Dulka |
| 21 | Sharon Zirk | 3426 Centennial Dr. | 955-3334 | Sharon Zirk |
| 22 | Parker Zirk | 3426 Centennial Dr | 955-3334 | Parker Zirk |
| 23 | Bathy Masok | 2 Mc Dougall | 382-9355 | Bathy Masok |
| 24 | ARCHIE MASOK | 2 Mc DOUGALL | 382-9352 | Archie Masok |
| 25 | Robert Mrazek | 11 McDougall | 382-2640 | Robert Mrazek |
| 26 | Sherry Turgeon | #18 McDougall Cr. | 249-3282 | Sherry Turgeon |
| 27 | Leon Turgeon | #18 McDougall Cr. | 249-3282 | Leon Turgeon |
| 28 | Carrine Pamburn | 19 McDougall Cr. | 384-4164 | Carrine Pamburn |
| 29 | Blain Young | 19 Mc DOUGALL CR. | 270-9477 | Blain Young |
| 30 | Dean Young | 23 Mc Dougall Cr. | 979-4619 | Dean Young |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-------------------|--------------------|--------------|-----------------|
| 1 | Michelle Sloberek | 5537 Centennial Dr | 382-0157 | M. Sloberek |
| 2 | Mark GRIMARD | 3345 Tache | 382-3848 | Mark Grimard |
| 3 | J Lynne Michael | 438 Tache | 290-382 | J Lynne Michael |
| 4 | Kipko Magdelin | 330 Tache | 382-266 | Kipko Magdelin |
| 5 | Bra Simpson | 322 Tache | 384-2036 | B. Simpson |
| 6 | Jim Supra | 300 Tache Cr. | 384-0036 | Jim Supra |
| 7 | Ann Dea | 437 Tache Cr. | 978-1958 | Ann Dea |
| 8 | Mark | 318 Tache Cr. | 382-9290 | Mark |
| 9 | Wella Callaghan | 314 Tache Cr | 382-4398 | Wella Callaghan |
| 10 | Dixon Callaghan | 314 Tache Cr | 382-4398 | Dixon Callaghan |
| 11 | Scott Borst | 310 Tache Cr | 227-9180 | Scott Borst |
| 12 | Darryl Wood | 242 Tache Cr | 382-5246 | Darryl Wood |
| 13 | ROY MORRIS | 234 Tache Cr | 382-3618 | ROY MORRIS |
| 14 | Amy Cherewick | 230 Tache Cr | 291-4454 | Amy Cherewick |
| 15 | D. Pearson | 229 Tache Cr. | 382-1892 | D. Pearson |
| 16 | M Craren | 221 Tache Cr | 978-1523 | M Craren |
| 17 | D Crowen | 221 Tache Cr. | 261-8986 | D Crowen |
| 18 | Dale Blair | 226 Tache Cr. | 270-5740 | Dale Blair |
| 19 | Crystal Wagner | 226 Tache Cr. | 270-3385 | Crystal Wagner |
| 20 | Rhealene Wagner | 89 Howell Ave. | 249-2119 | Rhealene Wagner |
| 21 | F. VANDERLOEN | 222 TACHE | 149-3022 | F. Vanderloen |
| 22 | Alla Coolidge | 217 Tache Cr | 978-3120 | Alla Coolidge |
| 23 | René Coolidge | 217 Tache Cr | 978-3120 | René Coolidge |
| 24 | Nanna Wyporsky | 213 Tache Cr | 978-0997 | Nanna Wyporsky |
| 25 | Ronco Klyns | 202 TACHE CR. | 382-9109 | Ronco Klyns |
| 26 | Lwella Welsan | 120 Tache Cr | 978-7741 | Lwella Welsan |
| 27 | ROB GABRUCH | 122 TACHE CR. | 384-1765 | Rob Gabruch |
| 28 | Arlene Williams | 102 Tache Cr | 382-7406 | Arlene Williams |
| 29 | Sean Hawryliw | 3518 Centennial Dr | 290-2088 | Sean Hawryliw |
| 30 | | | | |

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| | Name | Address | Phone Number | Signature |
|----|-------------------|---------------------|--------------|-------------------|
| 1 | Jim COLLER | 27 McDougall Cr | 382-6730 | |
| 2 | MARY COLLER | 27 McDougall | 382-6730 | Mary Coller |
| 3 | RYAN AKRE | 39 McDougall Cr. | 979-1102 | Ryan Akre |
| 5 | Jodi Pien | 39 McDougall Cres. | 979-1102 | Jodi Pien |
| 6 | TERRY OLWITOFF | 43 McDougall Cr | 382-9085 | Terry Olwitoff |
| 7 | RON PAWLUK | 47 McDougall Cres | 384-1380 | Ron Pawluk |
| 8 | NANCY DENIS | 47 McDougall Cres | 384-1380 | Nancy Denis |
| 9 | Sean Hayes | | | |
| 10 | Sean Hayes | 51 McDougall Cres | 220-6215 | Sean Hayes |
| 11 | Joe Hayes | 51 McDougall Cr | 384-6642 | Joe Hayes |
| 12 | STEW WINTER SR. | 123 McDougall Cr | 382-1563 | Stew Winter |
| 13 | A. BLUSHKE | 26 McDougall Cres | 382-6284 | A. Blushke |
| 14 | Mal DeLoame | 38 McDougall Cr | 384-1354 | Mal DeLoame |
| 15 | Tom Burrows | 58 McDougall | 270-3981 | |
| 16 | Jean Cardinal | 62 McDougall | 384-9236 | Jean Cardinal |
| 17 | BEU RITHALER | 166 McDougall | 955-2591 | Beu Rithaler |
| 18 | RUDY RITHALER | 66 McDougall | 955-2591 | Rudy Rithaler |
| 19 | R. Bartley | 74 McDougall | 382-0520 | R. Bartley |
| 20 | JOEY SAMSON | 86 McDougall | 301-5637 | |
| 21 | RON SAMSON | 86 MCDUGALL CR. | 241-8044 | Ron Samson |
| 22 | Kaylen de Backes | 3613 Centennial Dr | 978-0110 | Kaylen de Backes |
| 23 | Lorna Koch | 3609 Centennial Dr. | 382-6841 | Lorna Koch |
| 24 | Peter Koch | 3609 CENTENNIAL | 382-6841 | Peter Koch |
| 25 | Donna Clark | 3533 Centennial Dr | 382-6884 | Donna Clark |
| 26 | Elizabeth Johnson | 3529 Centennial Dr | 651-6108 | Elizabeth Johnson |
| 27 | Murray Freed | 3526 Centennial Dr. | 978-2452 | Murray Freed |
| 28 | Murray Freed | 3526 Centennial Dr | 978-2452 | Murray Freed |
| 29 | Delores Slaferek | 3537 CENTENNIAL DR | 582-0657 | DELORES SLAFEREK |
| 30 | LAWRENCE SLAFEREK | 3537 CENTENNIAL DR. | 582-0657 | L. Slaferek |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|-------------------|-----------------------|--------------|-------------------|
| 1 | CHARIE KING | 457 Langerin Cr. | 384-1004 | Charlie King |
| 2 | Ryan Pitken | 445 Langerin Cr. | 249-0896 | Ryan Pitken |
| 3 | Shelly Donatossis | 441 Langerin Crs. | ? | Shelly Donatossis |
| 5 | Sue Wagner | 413 Langerin Pass | 382-0816 | Sue Wagner |
| 6 | Cliff Southsow | 110 Dickey Crs. | 384-1099 | Cliff Southsow |
| 7 | Jason Stenens | 118 Dickey Cres | 384 2355 | Jason Stenens |
| 8 | Mindy Banderoff | 118 Dickey Crs. | 384-2355 | Mindy Banderoff |
| 9 | BARRY YAKIMCHUK | 221 DICKY CR | 979-0580 | Barry Yakimchuk |
| 10 | Trimo Edmison | 221 Dickey Cr. | 979-0580 | Trimo Edmison |
| 11 | Brad Komada | 225 Dickey Crs | 384-9507 | Brad Komada |
| 12 | Korolinda Glad | 229 Dickey Cr's | 374-9821 | Korolinda Glad |
| 13 | Deane Lynne | 3433 Centennial | 978-2556 | Deane Lynne |
| 14 | Karl Fraeker | 3433 Centennial | 978-2556 | Karl Fraeker |
| 15 | WAYNE CHAMBERS | 237 DICKY CRES | 384-9604 | Wayne Chambers |
| 16 | Andrpg Dundas | 241 DICKY CR | 979-5757 | Andrpg Dundas |
| 17 | Kusan Furman | 429 dickey crs | 934-0799 | Kusan Furman |
| 18 | Deltapiece | 430 DICKY CR | 382-5900 | Deltapiece |
| 19 | Joan Caruck | 417 Dickey Cr. | 384-6321 | Joan Caruck |
| 20 | Andy Guenther | 630 Fisher Cr. | 384-3661 | Andy Guenther |
| 21 | Michael VADDEEN | 325 centennial dr | 384-6321 | Michael VADDEEN |
| 22 | WYN WIZINKERSON | 377 CENTENNIAL DR | 651-2708 | WYN WIZINKERSON |
| 23 | Jnessa Parker | 3701 centennial Drive | 270-8169 | Jnessa Parker |
| 24 | Sandy Vandale | 3705 Centennial Dr | 384-9555 | Sandy Vandale |
| 25 | Bill Bakoway | 3709 Centennial Dr. | 382-3873 | Bill Bakoway |
| 26 | Evelyn Bakoway | " " " | 382-3873 | Evelyn Bakoway |
| 27 | WES COLE | 3717 CENTENNIAL | 382-5840 | Wes Cole |
| 28 | Anne TROTTIER | 3717 CENTENNIAL | 382-5840 | Anne TROTTIER |
| 29 | Andy Fairbrother | 3721 Centennial | 242-6026 | Andy Fairbrother |
| 30 | CoraLee Poirnault | 3721 Centennial Dr | 242-6026 | CoraLee Poirnault |

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| | Name | Address | Phone Number | Signature |
|----|-----------------------|-----------------------|--------------|-------------------|
| 1 | Clarence Langford SR. | 3733 Centennial Drive | 306 384 6148 | Clarence Langford |
| 2 | Jennifer Bunko | 3765 Centennial Dr | 306 384-0050 | Jennifer Bunko |
| 3 | Carla Janson | 3757 Centennial Dr | 306 978 9736 | Carla Janson |
| 5 | Sheila Alcrow | 3759 Centennial Drive | 979 9926 | Sheila Alcrow |
| 6 | Stan Deville | 3801 Cent | 608-2004 | Stan Deville |
| 7 | Jira Deville | 3801 Centennial | 608-2224 | Jira Deville |
| 8 | Tom Viala | 3809 Centennial | 978-1321 | Tom Viala |
| 9 | Darvek Wicker | 3809 Centennial | 978-1321 | Darvek Wicker |
| 10 | Dustin Maurice | 3833 Centennial | 242 9571 | Dustin Maurice |
| 11 | Kenneth Keenan | 3837 Centennial | 575 5756 | Kenneth Keenan |
| 12 | Tarven Park | 3861 Centennial Dr | 931-3938 | Tarven Park |
| 13 | Michael Larson | 3861 Centennial Dr. | 931-3938 | Michael Larson |
| 14 | Stacey Astern | 3857 Centennial Dr | 380 3814 | Stacey Astern |
| 15 | Mark Astern | 3857 Centennial Dr | 382 3814 | Mark Astern |
| 16 | Shelley Zercheski | 209 Johnson Cres. | 978-0015 | Shelley Zercheski |
| 17 | Darren Zercheski | 209 Johnson Cres. | 978-0015 | D. Zercheski |
| 18 | Karen Upton | 213 Johnson Cres | 382 5811 | K. Upton |
| 19 | Lorey Schultz | 229 Johnson Cres | 651-0443 | Lorey Schultz |
| 20 | Judy Simon | 330 Johnson Cres | 382-4893 | Judy Simon |
| 21 | Bob Simon | 330 Johnson Cres | 382-4893 | Bob Simon |
| 22 | Jeanne Wilson | 310 Johnson Cr | 341-9296 | Jeanne Wilson |
| 23 | Chafferty | 301 Johnson | 978-2047 | Corinne Chafferty |
| 24 | Chafferty | 301 Johnson Cres. | 978-2047 | Cary Chafferty |
| 25 | Carla Latoski | 514 Michener Way | 382-6279 | Carla Latoski |
| 26 | Jerry Koroluk | 522 Michener Way | 384-7501 | Jerry Koroluk |
| 27 | Louise Koroluk | 522 Michener Way | 384-7501 | Louise Koroluk |
| 28 | George Mitchell | 530 Michener Way | 978 1637 | George Mitchell |
| 29 | LEN ZEMLAK | 534 Michener | 382-6092 | Len Zemplak |
| 30 | Dennis Zemplak | 534 Michener | 382 6892 | Dennis Zemplak |

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| | Name | Address | Phone Number | Signature |
|-----|--------------------|-----------------------|--------------|-----------|
| 1 | Emmanuel Michal | 427 Michener | 784-2156 | |
| 2 | MARC KUPPENBENDER | 119 DEVONSHIRE CR. | ES 382-7223 | |
| 3 | Milie Kuppenbender | 119 Devonshire Cres | 382-7203 | |
| 5 | Barry Tanner | 135 Devonshire Cres | 975-3787 | |
| 6 | Tyrone Franz | 131 Devonshire | 978-3949 | |
| 7 | JOHN LAFONTAINE | 322-DEVONSHIRE | 382-1035 | |
| 8 | Joanne Lafontaine | 322-Devonshire | 382-1035 | |
| 9 | Danielle Berzowski | 330-Devonshire | 229-2729 | |
| -10 | Janina Malnar | 334 Devonshire Cr | 979-6121 | |
| 11 | HILDA V. EPP | 338 Devonshire Circle | 382-2442 | |
| 12 | JANICE KOWBEL | 342 DEVONSHIRE CRES | 382-5270 | |
| 13 | ANGELA CLARKE | 402 DEVONSHIRE CR. | 382-0887 | |
| 14 | BRIAN YAEHNE | 402 DEVONSHIRE CR | 382-0887 | |
| 15 | Andrea Eversed | 414 Devonshire Cr. | 262-4074 | |
| 16 | Kevin Jandri | 414 Devonshire Cres | 280-9129 | |
| 17 | Howard Sangman | 422 Devonshire Cr | 382-1953 | |
| 18 | Jonathan Perry | 426 Devonshire Cr | 291-2987 | |
| 19 | Alexandra Perry | " " | " " | |
| 20 | Bryant Hermann | 428 Devonshire | 934-5671 | |
| 21 | Shirley Kelisnek | 430 Devonshire | 978-2970 | |
| 22 | Roger Robichaud | " " | " " | |
| 23 | Lynn Manseler | 438 Devonshire Cres | 242-1688 | |
| 24 | Bob Lahtke | 502 Devonshire | 382-1270 | |
| 25 | Kenn Brown | 522 Devonshire Cr | - | |
| 26 | John Der | 530 Devon Cr | 978-1272 | |
| 27 | Russell Kunko | 530 Devonshire Cr | 392-7103 | |
| 28 | Lori Der Kookenko | " " | " " | |
| 29 | Shawn Whitway | 538 Devonshire Cres | 249-5448 | |
| 30 | GREG BONIKO | 546 DEVONSHIRE CR | 382-7953 | |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged.

| | Name | Address | Phone Number | Signature |
|----|-----------------|--------------------|--------------|-----------------|
| 1 | Lorela Vitoria | 365 Johnson Cres. | 382-4637 | L. Vitoria |
| 2 | Del Steffsky | 357 Johnson Cr | 384-3716 | Del Steffsky |
| 3 | Go GORGOUCK | 353 JOHNSON | 382-1309 | Go Gorgouck |
| 5 | Marcia Kimmerly | 319 Johnson | 384-4921 | M Kimmerly |
| 6 | Karen Burback | 337 Johnson | 382-2537 | K Burback |
| 7 | Jordan Upshaw | 309 Johnson | 974-4001 | Jordan Upshaw |
| 8 | Walter | 307 MICHENER | 384-2509 | Walter |
| 9 | Oella Babensan | 511 Michener Way | 478 3391 | Oella Babensan |
| 10 | WILLIAM HOKMES | 523 MICHELEA WAY | 382-9105 | W. Hokmes |
| 11 | GERALD WEIGER | 531 MICHELEA | 382-5972 | G. Weiger |
| 12 | HEUGA WEIGER | 531 MICHELEA | 382-5976 | H. Weiger |
| 13 | Cheryl Fransco | 539 MICHELEA WAY | 242-4828 | C. Fransco |
| 14 | Melrose Mallett | 411 Michener Place | 384-2275 | Melrose Mallett |
| 15 | Al - Mittle | 411 Michener Place | 384-2275 | Al Mittle |
| 16 | Jim Berlinger | 3514 Centennial Dr | 384-1541 | Jim Berlinger |
| 17 | Tammy Graham | 238 Langwin Cres | 384-3771 | Tammy Graham |
| 18 | GLEN MEUFELD | 405 LLOYD CRES | 382-2400 | G. Meufeld |
| 19 | Lydia Moss | 425 Lloyd Cres | 978-0357 | Lydia Moss |
| 20 | Andre Moss | 425 Lloyd Cres | 978-0357 | Andre Moss |
| 21 | Holly Oksvik | 82 Pope Cr. | 384-1356 | Holly Oksvik |
| 22 | Kelly Palmer | 70 Pope Cr | 242-3999 | Kelly Palmer |
| 23 | Commie Waldman | 66 Pope Cres | 384-9073 | Commie Waldman |
| 24 | Cherrie Waldman | 66 POPE CRES | 384-9073 | Cherrie Waldman |
| 25 | STACEY WELDEMAN | 66 POPE CRES | 384-9073 | Stacey Waldman |
| 26 | Isabel Small | 58 POPE CRES | 384-0597 | Isabel Small |
| 27 | JACK PLANT | 54 ✓ ✓ | 683-2665 | Jack Plant |
| 28 | Jay Isaac | 50 Pope Cres | 978-4453 | Jay Isaac |
| 29 | Laura Lewis | 30 Pope Cres | 978-7578 | Laura Lewis |
| 30 | DAVID LENK | 30 POPE CRES | 974-4163 | David Lenk |

Meeting Set For Thursday May 19 7:00 Lister B. Pennington

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|------------------------------|---------------------|--------------|------------------------|
| 1 | Marianne Severn | 409 Lisgar Ave | | Marianne Severn |
| 2 | ALVIN SEVERN | | | Alvin Severn |
| 3 | Gerda Kurzyk | 413 Lisgar Ave | | Gerda Kurzyk |
| 5 | Stephenie Kurzyk | 425 Lisgar Ave | | Stephenie Kurzyk |
| 6 | David Kurzyk | 425 Lisgar Ave | | David Kurzyk |
| 7 | Larry Komacker | 501 Lisgar Ave | | Larry Komacker |
| 8 | Shen | 2 POPE CRES | | Shen |
| 9 | Norm Brand | 514 Lisgar Ave | | Norm Brand |
| 10 | Norm Brand | 246 Vanier Cr. | | Norm Brand |
| 11 | Norm Brand | 246 " " | | Norm Brand |
| 12 | Norm Brand | 242 " " | | Norm Brand |
| 13 | Norm Brand | 242 " " | | Norm Brand |
| 14 | J. Whaley | 234 Vanier Cres. | | J. Whaley |
| 15 | Derrick Hibner | 230 Vanier Cres. | | Derrick Hibner |
| 16 | LAUREL LOFGREN | 226 Vanier Cres | | Laurel Lofgren |
| 17 | DORIS FIELD | 226 VANIER CRES | | Doris Field |
| 18 | Edroyr | 218 Vanier | | Edroyr |
| 19 | BAYET | 206 VANIER | | Bayet |
| 20 | Bill Winkler | 138 Vanier | | Bill Winkler |
| 21 | Constance Winkler | 225 Johnson Ave | | Constance Winkler |
| 22 | Brian Westman | ✓ ✓ ✓ | | Brian Westman |
| 23 | SARAH LIVERY | 3854 Centennial Dr. | | Sarah Livery |
| 24 | Joseph Chamberlin | ✓ | | Joseph Chamberlin |
| 25 | GILLIAN TULLY | 146 VANIER CR | | Gillian Tully |
| 26 | TYRONE TULLY | " " | | Tyrone Tully |
| 27 | SCOTT TULLY | " " | | Scott Tully |
| 28 | Smithy Nizinterich | 3637 Centennial Dr. | 651-3708 | Smithy Nizinterich |
| 29 | Margaret Wagner-MacGillivray | 3845 Centennial | 242-3463 | M. Wagner MacGillivray |
| 30 | Ryan MacGillivray | 3845 Centennial Dr. | 242-3463 | R. MacGillivray |

Meeting Sat Feb May 19 Thursday 7:00 pm

Lisa B. Person

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington and hereby request a formal meeting be arranged. @

| | Name | Address | Phone Number | Signature |
|----|----------------------|--------------------|--------------|----------------------|
| 1 | Wayne Bertsch | 222 Lockburn Cres | 384-1310 | Wayne Bertsch |
| 2 | Jeanne Heston | 3850 Centennial Dr | 382-3727 | J. Heston |
| 3 | Darwin Shaw | 345 Haviland Cres | 683-3626 | D. Shaw |
| 4 | Jancy Middlebrook | 406 Cockburn Cir | 384-1872 | J. Middlebrook |
| 5 | Danise Huber | 337 Haviland Cres | 382-8766 | Danise Huber |
| 7 | GAIL MAEK | 414 Dickey Cres | 978-2552 | Gail Mack |
| 8 | Emmanuel Wulder | 3854 CENTENNIAL | 382-9778 | Emmanuel Wulder |
| 9 | Walter Wudrich | 3858 CENTENNIAL DR | 384-2531 | W. Wudrich |
| 10 | Annette Wudrich | 3858 Centennial Dr | 384-2881 | Annette Wudrich |
| 11 | Bob Modalin | 3853 CENTENNIAL DR | 384-9551 | Bob Modalin |
| 12 | Shelley Modalin | 3853 Centennial Dr | 384-9551 | Shelley Modalin |
| 13 | GORD REID | 114 COCKBURN DR | 382-6267 | G. Reid |
| 14 | Lynn King | 120 Cockburn | 382-9889 | L. King |
| 15 | Abbyson K. Dru | 206 Cockburn | 384-9361 | Abbyson K. Dru |
| 16 | Barbara Bertsch | 233 Cockburn Cr | 384-1310 | Barbara Bertsch |
| 17 | Tammie Wolfe | 226 Cockburn Cr | 382-1554 | T. Wolfe |
| 18 | David Wolfe | 226 Cockburn Cr | 382-1554 | D. Wolfe |
| 19 | FRIEDA CURRIE | 225 Cockburn Cr | 384-2905 | Frieda Currie |
| 20 | Don Currie | 225 Cockburn Cr | 384-2905 | Don Currie |
| 21 | Susan Allard | 205 Cockburn Cr | 979-9883 | Susan Allard |
| 22 | Guy Allard | 205 Cockburn Cr | 979-9883 | Guy Allard |
| 23 | CHRISTINE McLAUSLI | 410 Cockburn Cr | 382-4146 | Christine McLausli |
| 24 | NEIL ABERCROMBIE | 414 COCKBURN CR | 978-1868 | Neil Abercrombie |
| 25 | Lana Abercrombie | 414 Cockburn Cr | 978-1868 | Lana Abercrombie |
| 26 | John Berg | 426 COCKBURN CR | 978-0912 | John Berg |
| 27 | Zoila Morales | 430 COCKBURN CR | 382-5489 | Zoila Morales |
| 28 | Carry Huntik | 438 Cockburn Cr | 382-2557 | Carry Huntik |
| 29 | Sally Lavery | 384 Centennial Dr | 382-6629 | Sally Lavery |
| 30 | Tom Lavery | 3849 CENTENNIAL | 382-6629 | Tom Lavery |

Meeting Sat May 19 Thursday 7:00 P.M.
 Hester B Pearson

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|--------------------|-----------------------|--------------|-------------|
| 1 | Jeremy Ellison | 206 Cockburn Cr. | 715-1591 | [Signature] |
| 2 | Ben Leatos | 130 Cockburn Cr | 834-5558 | [Signature] |
| 3 | Debbie Frantz | 110 Cockburn Cr | 651-2192 | [Signature] |
| 5 | HI NGU | 3902 Centennial Dr | 651-1576 | [Signature] |
| 6 | Ben Yuzik | 3903 Centennial | 382-2949 | [Signature] |
| 7 | Bernice Yuzik | 3903 CENTENNIAL DR | 382-2949 | [Signature] |
| 8 | Fred Vaughel | 3903 Centennial | 242-7664 | [Signature] |
| 9 | Miles Vaughel | 3907 Centennial Drive | 241-0920 | [Signature] |
| 10 | Yancy Vaughel | 3907 Centennial Dr | 241-1326 | [Signature] |
| 11 | Jan Bauer | 3915 Centennial Dr | 384-8138 | [Signature] |
| 12 | Elaine Bauer | 3915 Centennial Dr | 384-3134 | [Signature] |
| 13 | Winnie Kapin | 3919 Centennial Dr. | 382-7897 | [Signature] |
| 14 | Melissa Weinberger | 3925 Centennial Dr. | 668-8476 | [Signature] |
| 15 | Greg Weinberger | 3925 Centennial Dr. | 668-8476 | [Signature] |
| 16 | GEORGETTE DENIS | 3934 CENTENNIAL DR. | 784-0536 | [Signature] |
| 17 | Marie C Maurice | 3941 Centennial Dr | 384-4628 | [Signature] |
| 18 | MONTY WOOD | 3957 CENTENNIAL DR | 386-7551 | [Signature] |
| 19 | LIDA WILSON | 3965 Centennial Dr | 280-5762 | [Signature] |
| 20 | WADE LONG | 3965 CENTENNIAL DR. | 230-6885 | [Signature] |
| 21 | WAYNE BRAUN | 3969 CENTENNIAL | 684-7273 | [Signature] |
| 22 | BOB BATEMAN | 3973 CENTENNIAL | 648-4296 | [Signature] |
| 23 | John M Inuit's | 3981 Centennial | 382-4001 | [Signature] |
| 24 | Sherill McFarlane | 3033 Centennial Dr | 242-5076 | [Signature] |
| 25 | Patricia Clark | 233 Cockburn | 384-2140 | [Signature] |
| 26 | John Wolff | 237 Cockburn | 279-0101 | [Signature] |
| 27 | Brenda Stawich | 237 Cockburn | 977-0101 | [Signature] |
| 28 | Joe Talabucan | 250 Cockburn | 384-6988 | [Signature] |
| 29 | Edna Westminster | 252 Cockburn | 382-0143 | [Signature] |
| 30 | Paul [unclear] | 252 Cockburn | 382-0143 | [Signature] |

Meeting Sat. May 19 Thursday 7:00 PM
 Nestor B Pearson

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|--------------------|-------------------|--------------|-------------|
| 1 | Contessa Hernandez | 249 Cockburn Cres | 381-7276 | [Signature] |
| 2 | Philip Kar | 249 Cockburn Cres | 381-7696 | [Signature] |
| 3 | Brian Giesbrecht | 258 Cockburn Cr. | 978-1749 | [Signature] |
| 5 | Martene Giesbrecht | 258 Cockburn Cr | 978-1749 | [Signature] |
| 6 | William Wright | 302 Cockburn Cres | 384-2843 | [Signature] |
| 7 | Millicent Wright | 302 Cockburn Cres | 392-2843 | [Signature] |
| 8 | Daraldine Bear | 206 Cockburn Cres | 979-1315 | [Signature] |
| 9 | GESSE DOEL | 310 COCKBURN CRES | 9339433 | [Signature] |
| 10 | GARY RICHARDSON | 310 COCKBURN CRES | 9339433 | [Signature] |
| 11 | Sean Raccio | 314 Cockburn Cres | 242-7434 | [Signature] |
| 12 | JOHN BYDAK | 322 COCKBURN | 3846369 | [Signature] |
| 13 | Wendy DeSa | 330 Cockburn | 384-7205 | [Signature] |
| 14 | Rod Gismo | 334 Cockburn | 249-2731 | [Signature] |
| 15 | Karlynne Hooton | 340 Cockburn Cres | 979-3045 | [Signature] |
| 16 | Chris Perrepekin | 437 COCKBURN CR | 249-4063 | [Signature] |
| 17 | JEN PERPELINS | 437 COCKBURN CR | 249-4063 | [Signature] |
| 18 | Willa M. Hanson | 429 COCKBURN | 386-1421 | [Signature] |
| 19 | Darlene Olson | 425 cockburn cr | 382-8567 | [Signature] |
| 20 | Andrea Insley | 415 Cockburn Cres | 931-4718 | [Signature] |
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As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|------------------|--------------------|--------------|-----------------|
| 1 | KEVIN D MULLIGAN | 518 LISGAR AVE | 281-8708 | |
| 2 | Tarisa Mulligan | 518 Lisgar Ave. | 2606180 | Tarisa Mulligan |
| 3 | Lindsay Peters | 238 Vanier Cres | 652-6424 | Lindsay Peters |
| 5 | Jason Hanson | 738 Vanier Cres. | 652-6424 | Jason Hanson |
| 6 | PHILIP HASKINS. | 234 JOHNSON CRES. | 270 4093 | |
| 7 | BRIEGTE HASKINS | 234 JOHNSON CRES | 382 5553 | Briegte Haskins |
| 8 | Arianna Braun | 135 Michener cres. | 974 3698 | |
| 9 | Nicole Kalyuk | 135 Michener Cres. | 974 3698 | |
| 10 | Cheryl Fabian | 139 Michener Cres | 382-7886 | |
| 11 | JASON MEVO | 307 Michener Cres | 374 1892 | J Mevo |
| 12 | BITA HVIDSTEN | 323 Michener Cr. | 384-0107 | |
| 13 | Cara Cuch | 234 Michener Cr | 931-3175 | |
| 14 | Chad Cuch | 234 Michener Cr | 931-3175 | |
| 15 | ARNALDO LENTZU | 222 MICHENER | 979-2824 | |
| 16 | WENDY BUNICO | 546 Devonshire | 382-7453 | |
| 17 | ROSALINE RUPA | 158 Devonshire | 979-0838 | |
| 18 | Wayne I. Dakin | 158 Devonshire | 979-0838 | |
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| 30 | GEORGE RITZAND | 243 MICHENER CR | 3846054 | George Ritzand |

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|---------------------|-------------------------|--------------|-------------|
| 1 | Lori + Jack Wehrens | 3522 Centennial Dr | 9788085 | [Signature] |
| 2 | Robert Brandt | 50 McDougall Cres | 382-2244 | [Signature] |
| 3 | Doreen Neufeld | 182 Dickey Cr | 382-9286 | [Signature] |
| 5 | Andrew Gabriel | 238B Cockburn Cres | 979-9644 | [Signature] |
| 6 | Krista Gabriel | 238B Cockburn Cres | 979-9644 | [Signature] |
| 7 | Evelyn Doell | 35 McDougall | 382-1203 | [Signature] |
| 8 | Jayne Hegyi | 739 Johnson Cres | 657-0993 | [Signature] |
| 9 | Sharon Wilson | 341 Johnson Cr | 931-3172 | [Signature] |
| 10 | Sharon Wilson | 341 Johnson Cr | 931-3172 | [Signature] |
| 11 | Carol Thole | 3505 Reichenbach | 382-2280 | [Signature] |
| 12 | Alandina LaPlante | 30 Patterson Cres. | 977-5996 | [Signature] |
| 13 | Matesha Prytula | 3937 Diefenbaker Dr | 382-9169 | [Signature] |
| 14 | Ben Penner | 3933 Diefenbaker Dr | 384-6463 | [Signature] |
| 15 | 1/2 HAMPTON | 535 [unclear] [unclear] | 382-2443 | [Signature] |
| 16 | CRAIG PLANT | 54 POPE CR. | 683-2665 | [Signature] |
| 17 | Sharon Young | 634 Lisgar Ave | 382-6593 | [Signature] |
| 18 | Carol Hanson | 642 Lisgar Ave | 382-1378 | [Signature] |
| 19 | Tanga Ruel | 3946 Centennial Dr | 974-4263 | [Signature] |
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Meeting Set For July 19. Thursday 7:pm LATER PERSON

As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|-------------------|---------------------|--------------|----------------|
| 1 | LINDA BEREZOWSKI | 3846 CENTENNIAL | 382-4497 | L. Berezowski |
| 2 | Doreen Regnier | 3842 Centennial Dr. | 249-3008 | Doreen Regnier |
| 3 | Roland Regnier | 3842 Centennial Dr | 249-3007 | Roland Regnier |
| 5 | Bill Connery | 406 LISGAR AVE | 382-6907 | Bill Connery |
| 6 | Babs Connery | 406 LISGAR AVE | 382-6907 | Babs Connery |
| 7 | Laurie Berezowski | 3846 Centennial | 382-4497 | L. Berezowski |
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As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|------------------|-----------------------|--------------|------------------|
| 1 | Gail Mudd | 261 Kensington Cres | 384-7916 | Gail Mudd |
| 2 | Carol Hawryliw | 3517 Centennial Dr | 384-7584 | Carol Hawryliw |
| 3 | Ben Williams | 3311 Dickson Ave | 384-8264 | Ben Williams |
| 5 | Julie Grant | 3150 Centennial Dr | 382-8381 | Julie Grant |
| 6 | Maureen Nowelski | 3502 Centennial Dr | 382-8275 | Maureen Nowelski |
| 7 | Janece Johnson | 110 Kensington Cr | 242-1316 | Janece |
| 8 | Maria Zych | 3822 John A Macdonald | | Maria Zych |
| 9 | Welf Dorego | 3822 John A Macdonald | | Welf Dorego |
| 10 | Doris Schmitt | 78 Macdonald | 384-6411 | Doris Schmitt |
| 11 | Ann Irvine | 3741 Centennial Dr | 384-0425 | Ann Irvine |
| 12 | Sherry Sorbara | 3741 Centennial Dr | 384-0435 | Sherry Sorbara |
| 13 | Irma Schwab | 155 Devonshire Cr | 382-9101 | Irma Schwab |
| 14 | MARIE ANNE GUYON | 3641 Centennial Dr | 978-1157 | Marie Guyon |
| 15 | GELLY GUYON | - - - | 978-115 | Gelly Guyon |
| 16 | Brad Beckler | 210 Tache Ave | 382-1482 | Brad Beckler |
| 17 | Annette Jess | 147 Devonshire Cres | 384-4961 | Annette Jess |
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As per the signatures obtained on this petition, the following residents of Pacific Heights are not in favor of the extension of Centennial Drive into Kensington with or without a formal meeting.

| | Name | Address | Phone Number | Signature |
|----|-------------------|----------------------|--------------|-----------|
| 1 | Vanessa Frasc | 143 Devonshire Cres | 384-1082 | |
| 2 | Eric Sorbowski | 154 Devonshire Cres | 221-6469 | |
| 3 | IAN POWELL | 138 DEVONSHIRE | 384-3879 | |
| 5 | R CHAMRYK | 134 DEVONSHIRE | 241717 | |
| 6 | Kelly George | 211 Devonshire Way | 978-2182 | |
| 7 | Jannis Beattie | 226 Devonshire Way | 424-7936 | |
| 8 | Josh Reimer | 210 Devonshire Way | 415-0713 | |
| 9 | Sarah Reimer | 210 Devonshire Way | 416-2120 | |
| 10 | Gary Glines | 411 " " Cres | 382-3042 | |
| 11 | CONNIE GLINES | 411 DEVONSHIRE CRES | 382-3042 | |
| 12 | Crystal Gharini | 415 DEVONSHIRE CR. | 249-9021 | |
| 13 | Aji Gharini | 415 Devonshire Cres. | 222-6204 | |
| 14 | Dalton Maas | 417 Devonshire Cres | 478-6901 | |
| 15 | LAURA SOKALOFFSKY | 433 DEVONSHIRE CR | 384-2760 | |
| 16 | Trevor Burgess | 431 Devonshire Cr | 242-5927 | |
| 17 | Doreen Dowling | 439 Devonshire | 384-5231 | |
| 18 | Audrey Love | 405 Lisgar Ave | 384-4564 | |
| 19 | Leonard Sharp | 405 Lisgar Ave | 384-4564 | |
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The Transportation Branch recently completed an updated traffic analysis along Centennial Drive and Diefenbaker Drive. The analyses of traffic conditions was completed using traffic data that was collected over a period of 7 days, 24 hours a day, in order to provide an accurate and comprehensive representation of traffic conditions.

Prior to this year, traffic speed studies were last conducted in 2006 and 2007, prior to when the temporary traffic calming islands and curb extensions were installed along Centennial Drive. Table 1 summarizes the results of the traffic studies completed at that time as well as the results of this year's studies.

Table 1: Historic and Current Traffic Speeds (85th Percentile)

| Location | 2006/2007 | 2011 |
|--|-----------|------|
| Centennial Dr. from Patterson Cr. (W)/Hayland Cr. (E) to McDougall Cr. (W) (ie. Curve in the road) | 59 | 56 |
| Centennial Dr, from Cockburn Cr. (E) to Dickey Cr (W) - Lisgar Ave | 54 | 51 |
| Centennial Dr School Zone (regular hours) | 57 | 50 |
| Centennial Dr School Zone (school hours) | N/A | 56 |
| Diefenbaker Dr School Zone (regular hours) | N/A | 55 |
| Diefenbaker Dr School Zone (school hours) | N/A | 50 |

The speeds listed in Table 1 represent what is referred to as the "85th percentile speed," (ie. 85 percent of motorists are travelling at this speed *or less*). It is typically acceptable for the measured 85th percentile speed to be within 5 kph of the posted speed limit. Results of the traffic studies indicate that while there continues to be some speeding along Centennial Drive, there has actually been an overall decrease in traffic speeds since 2007 and that most motorists are travelling within acceptable speeds. However, while motorists are travelling at acceptable speeds during regular hours through the school zone located on Diefenbaker Drive, many motorists are failing to comply with the school zone speed limits.

A traffic impact study (TIS) was conducted to determine the traffic effects of the completed development of the proposed Kensington neighbourhood on neighbouring roadways. While the average daily traffic (ADT) volume varies by location, the average ADT along Centennial Drive is approximately 3,500 vpd, and approximately 8,000 vpd along Diefenbaker Drive (between Centennial Drive and Steeves Avenue). According to the TIS, trips generated by the completed development of the Kensington neighbourhood is projected to increase the current ADT to approximately 5,900 vpd and 11,600 vpd along Centennial Drive and Diefenbaker Drive, respectively.

While results of the TIS indicate that there will be significant traffic volume increases relative to their current use, the resulting increased traffic volumes are not atypical of similarly classified roadways; Centennial Drive and Diefenbaker Drive have been greatly underused in terms of their roadway classification since their construction. In fact, even at the projected increased traffic volumes, Centennial Drive and Diefenbaker Drive will operate at traffic volumes comparable or lower than similar roadways.

Centennial Drive is classified as a major collector roadway. Major collector roadways are designed for traffic movement and land access and can be expected to carry ADT volumes from 5,000 to 12,000 vehicles per day (vpd), depending on adjacent land use. Table 2 summarizes and compares the Centennial Drive ADT to other major collector roadways in various neighbourhoods within the City which exhibit similar geometric design and adjacent land use.

Table 2: Comparison of Traffic Volumes on Various Major Collector Roadways

| Roadway (Neighbourhood) | Actual ADT [vpd] (year) |
|------------------------------------|---------------------------------|
| Centennial Drive (Pacific Heights) | 3,500 (2011); 5,900 (projected) |
| Wedge Road (Dundonald) | 9,100 (2010) |
| Fairmont Drive (Fairhaven) | 6,400 (2010) |
| 115th Street (Forest Grove) | 7,300 (2009) |
| Kingsmere Drive (Lakeview) | 6,900 (2011) |

Diefenbaker Drive is classified as minor arterial roadway, designed for major traffic movement with some access control and can be expected to traffic volumes up to 25,000 vpd. Table 3 summarizes and compares Diefenbaker Drive's ADT to current traffic volumes of other minor arterial roadways in various neighbourhoods within the City which exhibit similar geometric design and adjacent land use.

Table 3: Comparison of Traffic Volumes on Various Minor Arterial Roadways

| Roadway (Neighbourhood) | Actual ADT [vpd] (year) |
|-------------------------------------|----------------------------------|
| Diefenbaker Drive (Pacific Heights) | 8,000 (2011); 11,600 (projected) |
| Fairlight Drive (Parkridge) | 16,300 (2010) |
| McKercher Drive (College Park) | 15,100 (2010) |
| Clarence Avenue S (Haultain) | 11,800 (2009) |
| Taylor Street (Holliston) | 11,400 (2007) |

While the projected traffic volumes resulting from the Kensington development are well within acceptable volume limits for their given roadway classification, the Administration recognizes the impacts of the relatively rapid increase in traffic volumes on Pacific Heights residents. Depending on the evolution of the adjacent neighbourhoods and developments, the likelihood and volume of vehicle trips "shortcutting" through Pacific Heights has the potential to be a concern for residents.

Given the results of the traffic studies which indicate that speeds are higher than what is typically desired along some locations of Centennial Drive, projected traffic volumes from the TIS, and feedback from the residents received from the Open House, a series of traffic calming measures to mitigate the traffic impacts of the Kensington development has been proposed.

Revised Traffic Calming Plan

Fire and Protective Services has expressed their objections to the any raised traffic calming devices such as the speed cushions and raised crosswalks. Any raised traffic calming device will slow down their response time. Centennial Drive is a major emergency route. Thus, Fire and Protective Services has requested that a revised traffic calming plan be proposed.

Speed cushions at Centennial Drive & Patterson Crescent/Haviland Crescent and Raised crosswalks at Centennial Drive & Langevin Crescent (W) and McDougal Crescent (W) within the School zone boundaries will not be considered

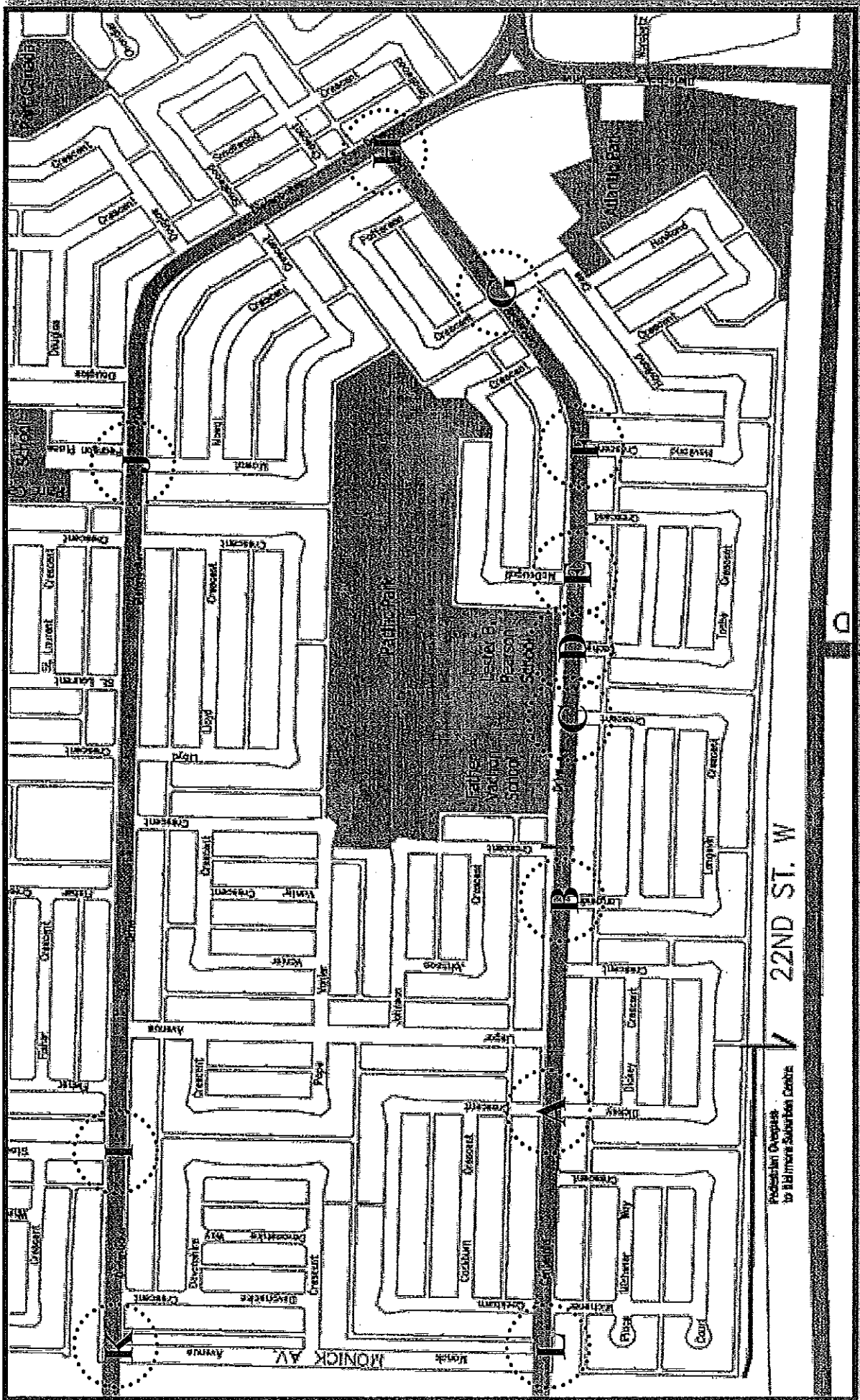
Comprehensive details of the proposed traffic calming plan are summarized in the below Table 4 and plan.

Proposed Traffic Calming Measures

| Project Location | Description | Expected Benefits | Responsibility for Cost | Estimated COS/Cost | Estimated Developer Cost |
|------------------|--|---|---|--------------------|--|
| A | Centennial Drive & Cockburn/Dickey Crescent <ul style="list-style-type: none"> Retain standard crosswalk Install corner bulbing on east approach Install pedestrian island at east approach | <ul style="list-style-type: none"> This crosswalk will allow a safer crossing and link the Confederation and Pacific Height Neighbourhoods Serve as link to the overpass on 22nd Street Reduce traffic speeds | <p align="center">Developer</p> <p align="center">Developer</p> | | <p align="center">\$35,000</p> <p align="center">\$2,500</p> |
| B | Centennial Drive & Langevin (West) <ul style="list-style-type: none"> Install Textured Crosswalk (Brick Style) | <ul style="list-style-type: none"> To identify the boundary of the school zone Improve the safety of the pedestrian Moderately reduce traffic speeds | Developer | | \$20,000 |
| C | Centennial & Langevin Crescent - crosswalk used for both schools (Father Vachon & Lester B Pearson elementary schools) <ul style="list-style-type: none"> Retain permanent corner bulbing on the north side Retain permanent pedestrian refuge islands and corner bulbing on south side Upgrade corridor to Active Pedestrian Corridor | <ul style="list-style-type: none"> Improve the safety of the pedestrian in the school zone Reduce traffic speeds in the school zone Reduce U-turns in the school zone | COS | \$30,000 | |
| D | Centennial Drive & Tache Cres - Standard crosswalk to Lester B Pearson <ul style="list-style-type: none"> Install a standard crosswalk & signage | <ul style="list-style-type: none"> Improve pedestrian safety in the school zone | COS | \$1,000 | |
| E | Centennial Drive & Tache Crescent (East) <ul style="list-style-type: none"> Upgrade pedestrian island to permanent Install Textured Crosswalk (Brick Style) | <ul style="list-style-type: none"> To identify the boundary of the school zone Moderately reduce traffic speeds | <p align="center">COS</p> <p align="center">Developer</p> | \$2,500 | \$20,000 |

| Project Location | Description | Expected Benefits | Responsibility for Cost | Estimated COS Cost | Estimated Developer Cost |
|----------------------|--|--|-------------------------|---------------------|--------------------------------------|
| F | Centennial Drive & Haviland Crescent <ul style="list-style-type: none"> Upgrade curbing to permanent Install pedestrian island | <ul style="list-style-type: none"> Improve the safety of pedestrian To enhance the visibility between the two intersecting roadways Reduce traffic speeds | COS COS | \$30,000 \$2,500 | |
| G | Centennial Drive & Patterson Crescent/Haviland Crescent <ul style="list-style-type: none"> Upgrade curbing to permanent Install pedestrian island | <ul style="list-style-type: none"> Improve the safety of pedestrian To enhance the visibility between the two intersecting roadways Reduce traffic speeds | COS COS | \$20,000 \$2,500 | |
| H | Centennial Drive & Diefenbaker <ul style="list-style-type: none"> Install full traffic signals | <ul style="list-style-type: none"> Improve pedestrian safety To enhance the visibility between the two intersecting roadways | COS | \$130,000 | |
| I | Diefenbaker Drive & Steeves Ave <ul style="list-style-type: none"> Install pedestrian-actuated signals | <ul style="list-style-type: none"> Improve the safety of pedestrians wanting to cross between neighbourhoods Moderately reduce traffic speeds | Developer | | \$40,000 |
| J | Diefenbaker Drive & Mowat Crest <ul style="list-style-type: none"> Install bulbing on northeast corner and the southwest corner Retain existing pedestrian-actuated signals | <ul style="list-style-type: none"> Allow safe crossing for pedestrians Reduce traffic speeds in the school zone | Developer | | \$25,000 |
| K | Diefenbaker Drive Entrance to Kensington <ul style="list-style-type: none"> Landscaped neighbourhood entrance with corner bulbing and median islands | <ul style="list-style-type: none"> To identify the boundary between the neighbourhoods | Developer | | Estimate to be provided by Developer |
| L | Centennial Drive Entrance to Kensington <ul style="list-style-type: none"> Landscaped neighbourhood entrance with corner bulbing and median islands | <ul style="list-style-type: none"> To identify the boundary line between the neighbourhoods | Developer | | Estimate to be provided by Developer |
| Additional locations | 33rd Street & Circle Drive <ul style="list-style-type: none"> Upgrade island to permanent | <ul style="list-style-type: none"> Allow safety for the pedestrians to cross due to the increase of traffic | COS | \$50,000 | |
| | Claypool Dr & McClocklin Rd <ul style="list-style-type: none"> Install extension of the collector road from 33rd St W to McClocklin Rd and eventually to Claypool Dr | <ul style="list-style-type: none"> An alternative route should reduce the number of vehicles using 33rd St | Developer | | Estimate to be provided by Developer |

Attachment 1: Proposed Traffic Calming Measures





April 3, 2012

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
 Kensington Neighbourhood Concept Plan
 Applicant: City of Saskatoon Land Branch
 (File No. CK. 4110-44)**

The Municipal Planning Commission, at its meeting held on March 27, 2012, considered a report of the General Manager, Community Service Department dated March 12, 2012, regarding the proposed Kensington Neighbourhood Concept Plan.

The Commission has reviewed the report with the Administration. The following is a summary of the issues reviewed:

- Traffic impact on existing development in Hampton Village (clarification of traffic improvements being made for that neighbourhood with the extension of Claypool Drive to Airport Drive);
- Traffic impacts along 33rd and further discussions with respect to the possibility of extending Claypool Drive to Dalmeny Road to reduce impact on 33rd;
- Ongoing discussions regarding the possibility of relocating the Yarrow Youth Farm and the alternate design plan in place to integrate these lands into the neighbourhood should the provincial government decide to relocate the facilities;
- Design of the neighbourhood to ensure that the new neighbourhood integrates with existing neighbourhoods, with lower density adjacent to existing residential development, similar lot widths and depths, and multi-unit development further to the west;
- Location of mixed use at the bottom of the neighbourhood in terms of proximity for residents and relating to the location of the access to the site from 22nd Street and connections to Highway 7/Dalmeny Road;
- Provision of some mixed use in the central part of the neighbourhood as a focal point and for those living in the north;
- Footprint for the possible future school sites sufficient to provide for appropriate drop off and pick up within the sites;
- Clarification that sites in the south-west side with different ownership are annexed and part of the city;
- Issues relating to the Storm Water Management Plan and improvements already made to the system; and
- Reasons for narrowing Diefenbaker Drive and Centennial Drive as they enter the Kensington as discussed in the report.

April 3, 2012
Page 2

Following review of this matter, the Commission is supporting a recommendation of the Community Services Department that the Kensington Neighbourhood Concept Plan dated February 2012 be approved, in principle.

The Commission respectfully requests that the above report be considered by City Council with respect to the proposed Kensington Neighbourhood Concept Plan.

Yours truly,

A handwritten signature in cursive script that reads "Diane Kanak".

Diane Kanak
Deputy City Clerk

DK:sj

Attachment



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

April 10, 2012

City Clerk

Dear City Clerk:

**Re: Planning and Operations Committee Report for Public Hearing
 Kensington Neighbourhood Concept Plan
 (File No. CK. 4110-41)**

The Planning and Operations Committee, at its meeting held on April 3, 2012, has considered the report of the General Manager, Community Services Department dated March 28, 2012, forwarding the Kensington Neighbourhood Concept Plan dated February 2012.

Copies of the Kensington Neighbourhood Concept Plan have been provided to City Council members. A copy is also available on the City's website www.saskatoon.ca under "Reports and Publications".

Your Committee has reviewed the report with the Administration, including the following issues, as discussed in the submitted report:

- Traffic impacts along 33rd Street and Diefenbaker and Centennial Drive and traffic calming measures being proposed.
- Plans for a future grade separated interchange at 22nd and Dalmeny Road/Highway 7.
- Access from 22nd Street to the mixed-use land designation at the south end of the neighbourhood.
- Walkways are not being proposed for the neighbourhood.
- Provision of buffer strips, 10 metres in width, along with linear parks, and pocket parks designed to provide for better connectivity for cyclists and pedestrians and consideration of issues through the CPTED review process.
- Connectivity between Kensington and existing adjacent neighbourhoods.
- Location of proposed schools and determination by school boards whether they co-locate.
- Height restrictions for walk-up apartment-style multi-unit housing.
- Continued discussions regarding the potential for relocation of the Yarrow Youth Farm.
- Timing of development of the village square.
- Plans for the area north of Kensington.
- Development standards for the storm pond areas.
- Use of roundabouts throughout the development.
- Detailed design work and roadway configuration undertaken by Infrastructure Services.

April 10, 2012
Page 2

Following consideration of the matter, your Committee is supporting the following recommendation of the Community Services Department:

“that City Council approve, in principle, the Kensington Neighbourhood Concept Plan, dated February 2012.”

Your Committee respectfully requests that the above report be considered by City Council at the time the Kensington Neighbourhood Concept Plan is before City Council.

Yours truly,



Diane Kanak, Deputy City Clerk
Planning and Operations Committee

:dk

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 28, 2012
SUBJECT: Kensington Neighbourhood Concept Plan
FILE NO: CK 4110-41 and PL 4131-36

RECOMMENDATION: that a report be forwarded to City Council recommending to approve, in principle, the Kensington Neighbourhood Concept Plan, dated February 2012, at the conclusion of the public notice period.

BACKGROUND

Attachment 1 is a report on the proposed Kensington Neighbourhood Concept Plan (Concept Plan) which has been prepared by the Community Services Department.

This report has been considered by the Municipal Planning Commission and the Technical Planning Commission, both of whom recommended that City Council approve the proposed Concept Plan in principle.

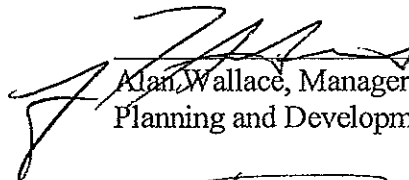
Staff from the Planning and Development Branch and the Land Branch will be in attendance at the Planning and Operations Committee meeting to make a brief presentation and to answer questions related to this Concept Plan.

ATTACHMENT

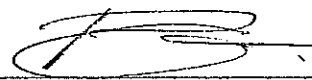
1. Community Services Department Report –Kensington Neighbourhood Concept Plan

Written by: Dwayne Whiteside, Senior Planner

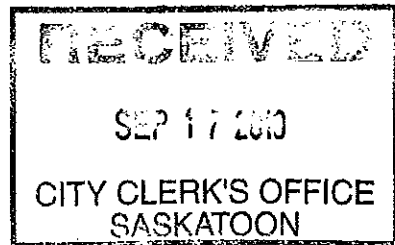
Reviewed by:


Alan Wallace, Manager
Planning and Development Branch

Approved by:


Randy Grauer, General Manager
Community Services Department
Dated: March 28, 2012

cc: Murray Totland, City Manager
Mike Gutek, General Manager, Infrastructure Services Department



Sep 9, 2010
His Worship the Mayor and Members of City Council,

I understand that there will be a city council meeting this fall where the Blairmore Sector Plan Amendment and Kensington Concept Plan will be brought forward for approval. I am asking that some of these plans be further revised as a result of Devonshire Cres/Way resident feedback.

There is a proposal from the Land Branch for the removal of Monck Ave. It currently joins Centennial Dr to Diefenbaker Dr. It is a bus route for the DART city bus and for numerous school buses. Monck Ave is a vital link to the schools in Pacific Heights, both of which are located on Centennial Dr. It is also one of the two entrance/exit routes for Devonshire Cres/Way.

My husband Chris and I went door to door on Devonshire Cres/Way Sep 7 & Sep 8, 2010 asking if people were in favor of the proposal to close Monck Ave. An overwhelming majority of the residents that we were able to talk to in that short time frame were not in favor.

I would like to request a review be done in regard to the Land Branch's proposal to close Monck Ave to vehicle traffic on behalf of residents of Devonshire.

Our councillor Maurice Neault has instructed me to not think of this as a petition, so under those instructions we (Chris and I) have either had residents sign their own name, or we have written their name, address and phone number down with their verbal instruction/approval to let their name stand for the following statement...

"Devonshire residents utilize Monck Ave. and/or require two regular entrance/exits to the Cres/Way WITHOUT the added traffic flow that will/may result from the connection of 22nd St into the Kensington/Pacific Heights neighbourhood."

Attached is a list of names of people living on Devonshire who do NOT support the closure of Monck Ave to vehicle traffic and/or the city Land Branch's proposal for an emergency exit in place of what we currently have...two regular entrance/exits to our street with the main traffic flow directed behind our street on Monck Ave.

In keeping with the above statement, the Kensington Concept Plan would need further revision... not only to allow Monck Ave to remain but also to eliminate a street in the Kensington neighbourhood that would meet up with Monck Ave from the west (exclusive of Diefenbaker Dr and Centennial Dr). Development of the new neighbourhood should commence on the west side of and facing away from Monck Ave.

If Monck Ave is left as it is, then the city would not be removing an existing, well utilized street and avoid causing a major inconvenience for the residents of Devonshire Cres/Way.

Yours sincerely,

Vanessa Froese

143 Devonshire Cres.

Saskatoon, SK.

S7L 5V6

ph.384-1082

| | | |
|---|----------------------|-----------|
| Mike & Janice Kowbel | 342 Devonshire Cres. | 382-5270 |
| Wendy Banks | 546 Devonshire Cr | 382-7453 |
| Rachel Kyle | 542 Devonshire Cres | 665-0088 |
| John Hall | 530 Devonshire Cres | 978-1272 |
| Kevin & Pamela Braun | 522 Devonshire Cres | 651-0430 |
| DIRK GENKENS | 514 DEVONSHIRE CRES | 222-2349 |
| Lynn Monseker | 438 Devonshire Cres | 242-1688 |
| Roger Rothman | 430 DEVONSHIRE ST | 978-72970 |
| Jonathan Derry | 426 Devonshire | 291-2987 |
| DEL DOWNING (ACCESS VIA DEVONSHIRE- west) | 410 ✓ ✓ | 384-4863 |
| Annette Jess (+ Brad Jess) | 147 Devonshire Cres. | 384-4961 |
| Warren & Terri Epp | 139 Devonshire Cres | 384-6006 |
| Chris & Vanessa Froese | 143 Devonshire Cres | 384-1082 |
| LEN & ADELE POWELL | 138 DEVONSHIRE CRES | 384-3979 |
| MARY-ANNE NAPHIN | 146 DEVONSHIRE CR. | 382-5601 |
| Eric Serblewski | 154 Devonshire Cr. | 978-6596 |
| Mirde Mack | 231 Devonshire way | 975-1923 |
| Jeff Burrows | 223 DEVONSHIRE WAY | 241-3312 |
| Bill Myers | 219 " | 683-0122 |
| Jamie McDonald | 314 Devonshire CR. | 974-1173 |
| John Lafontaine | 322 DEVONSHIRE CR | 382-1035 |
| Janine Mohar | 334 Devonshire Cr | 979-6121 |
| Donald Palmer | 417 Devonshire Cr | 717-9489 |

150 Devonshire Cres. - Ken FARTHING
150 DEVONSHIRE CRES 384-5594
- not happy about ONE exit
- did not know about the plans to do so

142 Devonshire Cr.
Kham Dithavong - Not in favor (of closing Monck Ave.)
380-4385

Shawn W. Wawryk
~~Wawryk~~
249-5448 538 Devonshire Cr.

Shawna Didur
384-5123
160 Devonshire Cr.

Rosemarie Hackl - 934-2243 127 Devonshire Cr.

Nicole Skalicky - 280-2715 "

Joe Skalicky - 934-6544 302 Devonshire Cr.

Trisha Alexander - 371-2456

Travis Parker - 229-9667 123 Devonshire

Jelovic, Jella, Paul - 185 Devonshire Cr.
978-2032

Vito Giocoli - 384-3495 111 Devonshire Cr.

Lynn & Barry Tanner - 975-3787 - 136 Devonshire Cr.

Randy Channik 134 DEVONSHIRE CR 2417171

NOT IN FAVOR
of closing
Monck Ave

| | | |
|-----------------------|----------------------|----------|
| Doreen Dauris | 439 Devonshire Cres. | 384 5231 |
| Bob Dauris | 230 Devonshire Way | 978-2686 |
| Tannis + Chad Beattie | 226 Devonshire Way | 242-7936 |
| Letts | 222 Devonshire Way | 384-1341 |
| James | 214 Devonshire Way | 384-8259 |
| Tabitha Swan | 208 Devonshire Way | 979-8462 |

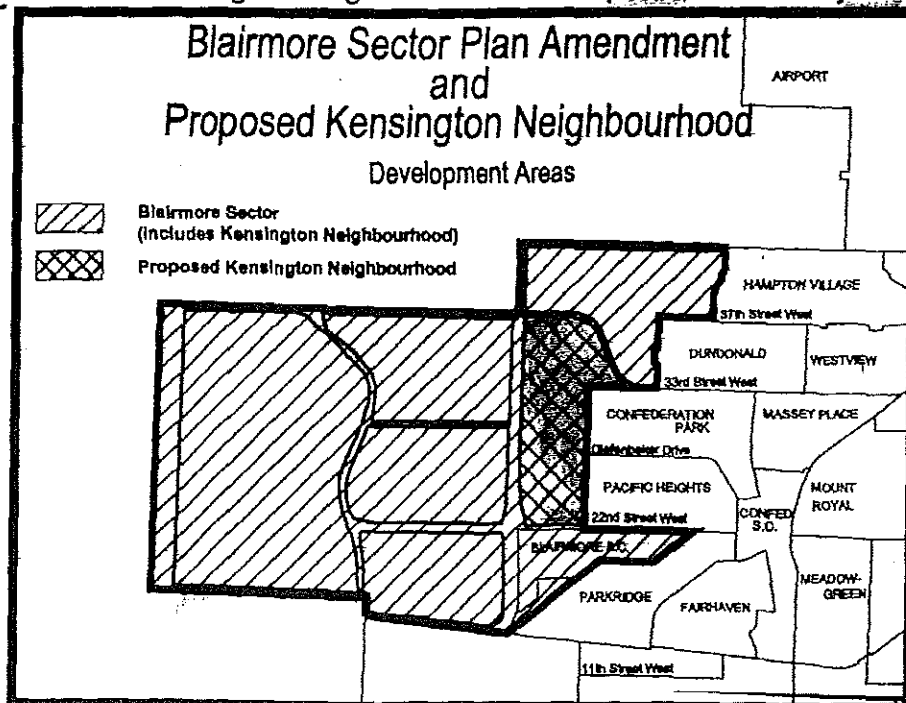
✱

Blairmore Sector Plan Amendment and Kensington Neighbourhood Concept Plan

Wednesday, June 23, 2010
Confederation Park School – Small Gym
3555 John A. MacDonald Road
5:00p.m. – 8:00p.m.

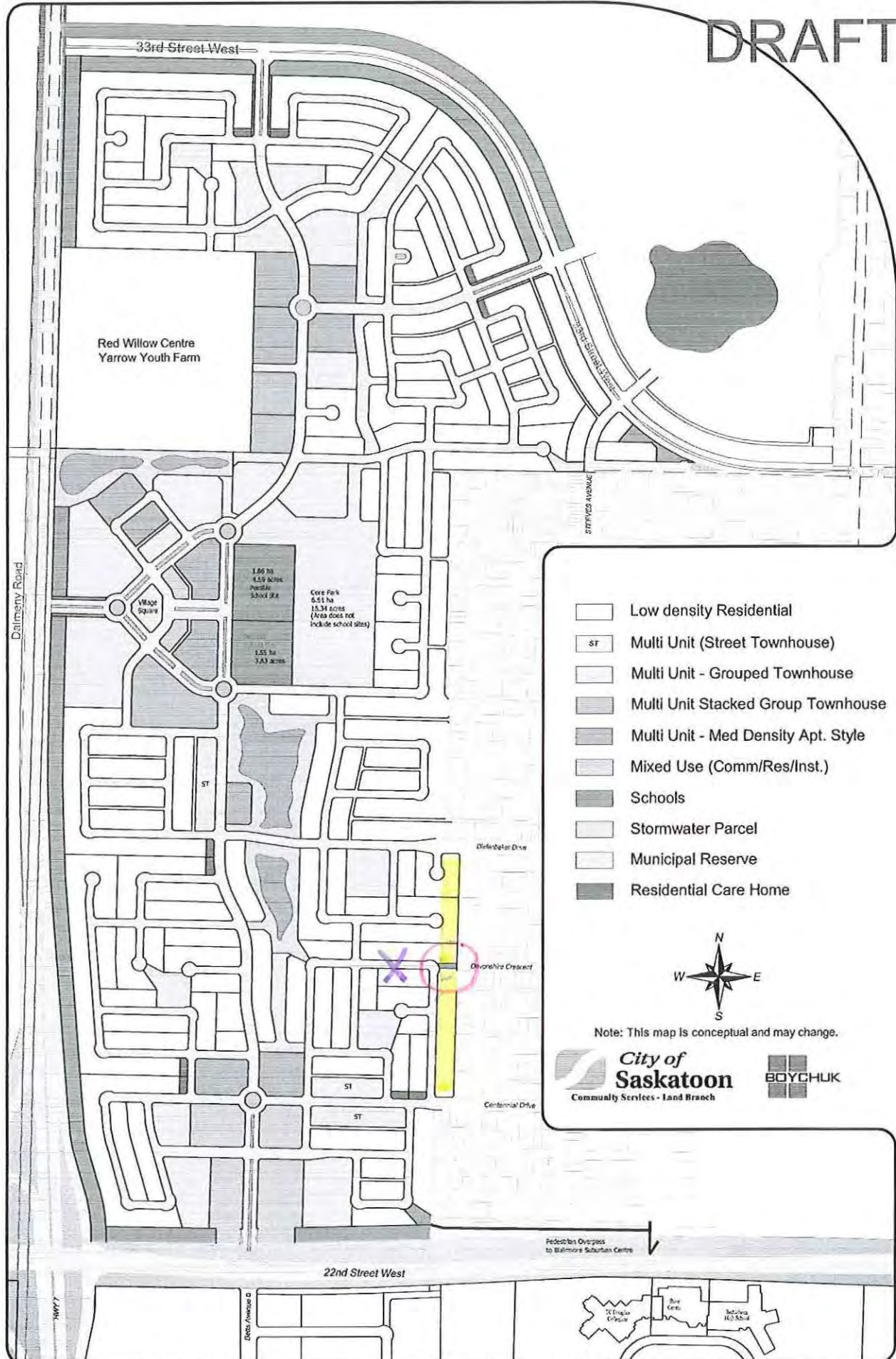
You are invited to a come-and-go Open House regarding the proposed revisions to the Blairmore Sector Plan and the proposed new residential neighbourhood in this Sector, Kensington. A Sector Plan provides a long-range plan to ensure orderly and efficient development of 8 to 10 neighbourhoods in a residential growth area. A Neighbourhood Concept Plan provides a detailed neighbourhood design for one neighbourhood in a Sector.

The Blairmore Sector Plan Amendment and Kensington Neighbourhood Concept Plan will be available for viewing at the Open House and City of Saskatoon staff will be available to answer questions. All comments will be collected and plans may be revised as a result of the feedback received. City Council is expected to consider the approval of the Blairmore Sector Plan Amendment and Kensington Neighbourhood Concept Plan later this year.



**Please
Turn Over**

DRAFT



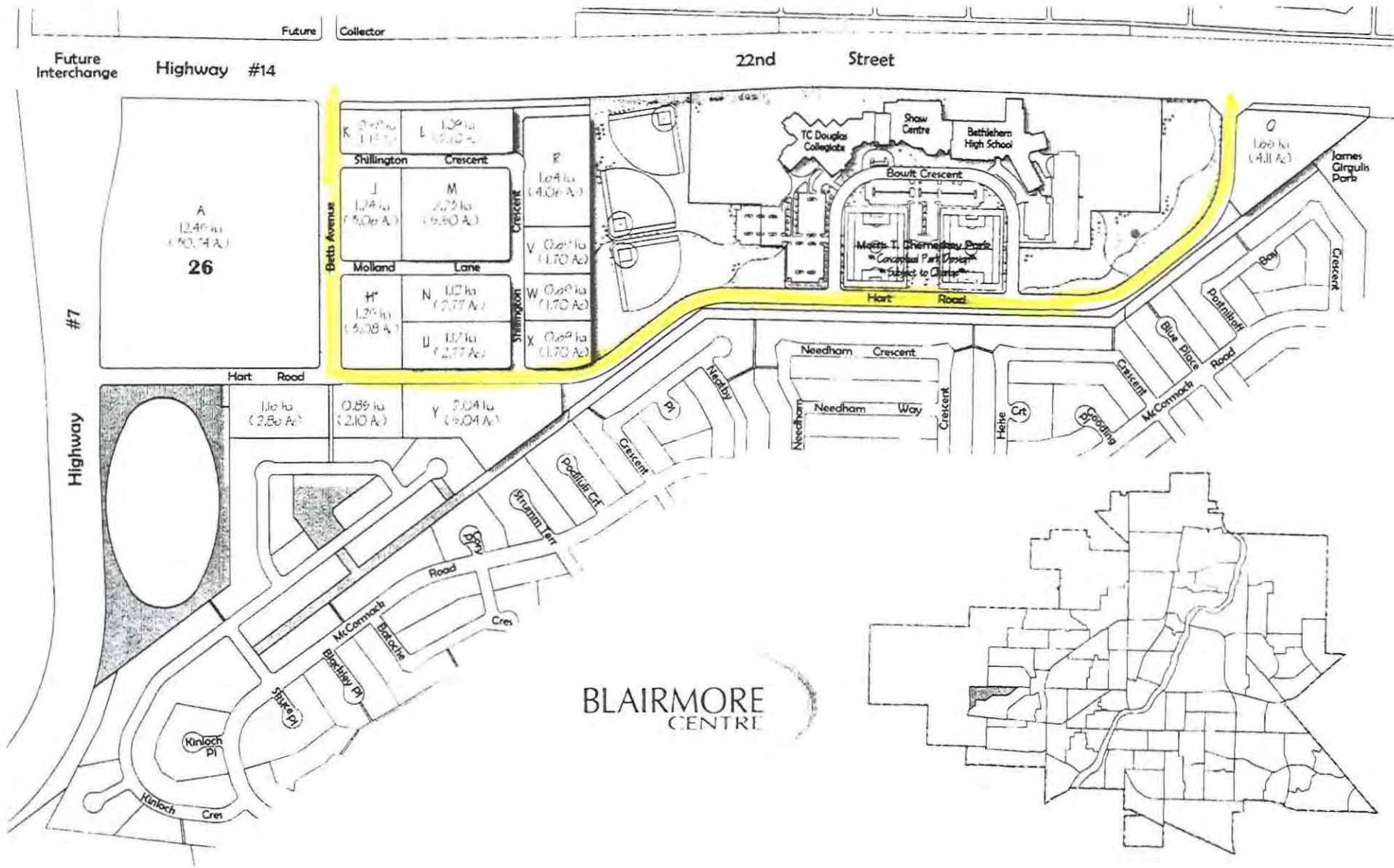
Comparisons: MAP of BLAIRMORE CENTRE to MAP of MONCK AVE

Blairmore Centre

Hart Road has a narrow green space lining the side of the street.
Hart Rd connects Betts Ave. to 22ndST(at the east exit of Hart Rd).
Bowlf Cres is at the centre of Hart Rd.
There are no adjoining streets from Parkridge to Hart Rd.
Parkridge neighbourhood faces away from Hart Rd.

Monck Avenue

Monck Avenue has a narrow green space lining the side of the street.
Monck Ave connects Diefenbaker Dr to Centennial Dr
Devonshire Cres/Way is at the centre of Monck Ave.
There should be no adjoining streets from Kensington to Monck Ave.
Kensington neighbourhood should be facing away from Monck Ave.



BLAIRMORE CENTRE

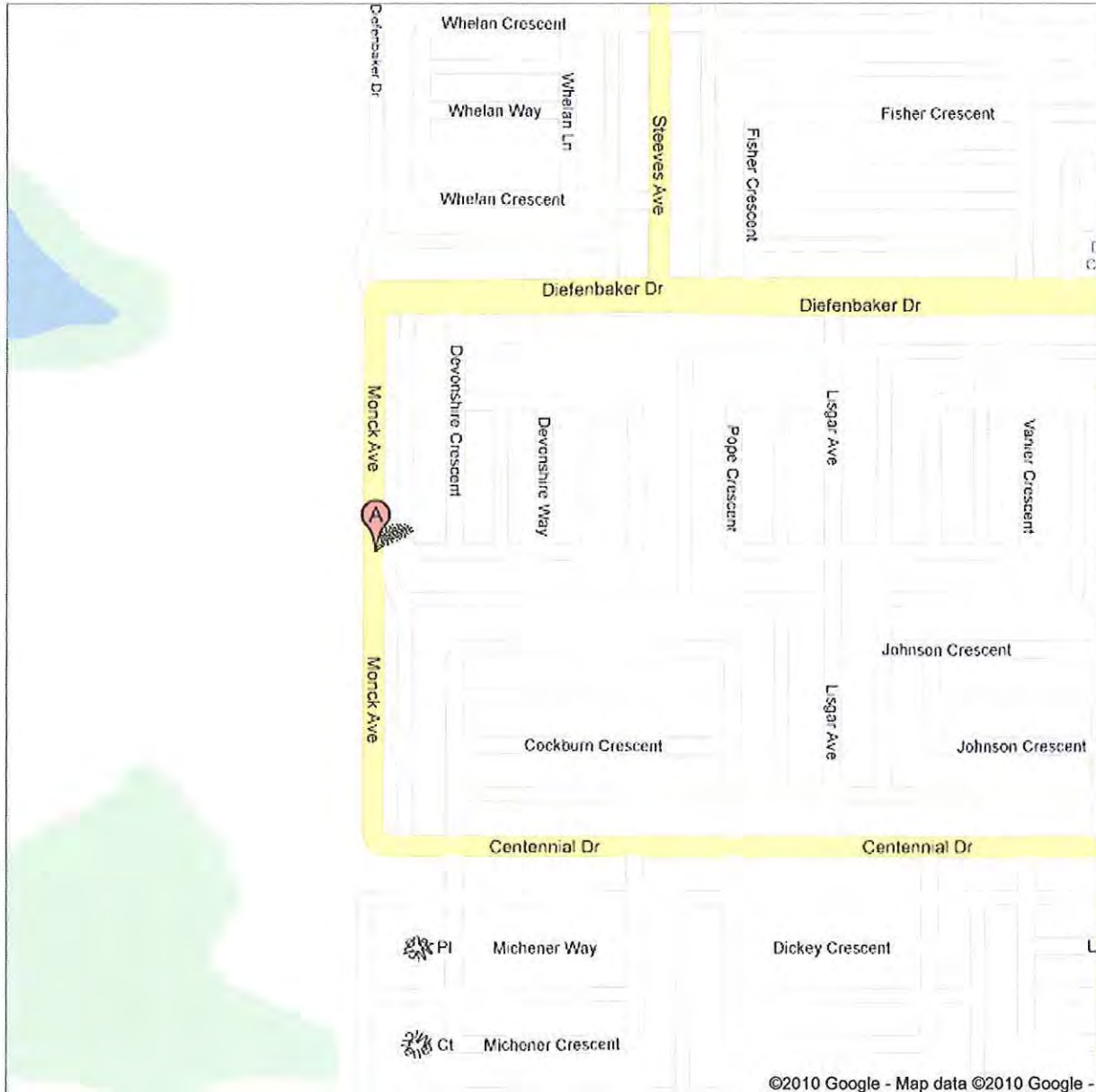
LEGEND

- | | | | |
|--|---------------------------------|--|-----------------------------|
| | Sale Lots Institutional (M3) | | Parks, Buffers & Open Space |
| | Sale Lots Multi-Family (RM2) | | Single Family |
| | Sale Lots Commercial (DCD6, B3) | | Lakes/Ponds |
| | School/Community Centre | | |





Address **Monck Ave**
Saskatoon, SK S7L



Comparison: Aerial View of Kucey Crescent TO Aerial View of Devonshire Crescent

Kucey Crescent

-Kucey CRESCENT has TWO exits onto Kenderdine Rd

-emergency exit joins Kucey TERR to Lashyn COVE. Neither one of these are a Crescent.

Devonshire Crescent

-Devonshire CRESCENT has TWO exits- one onto Diefenbaker Dr, one onto Monck Ave

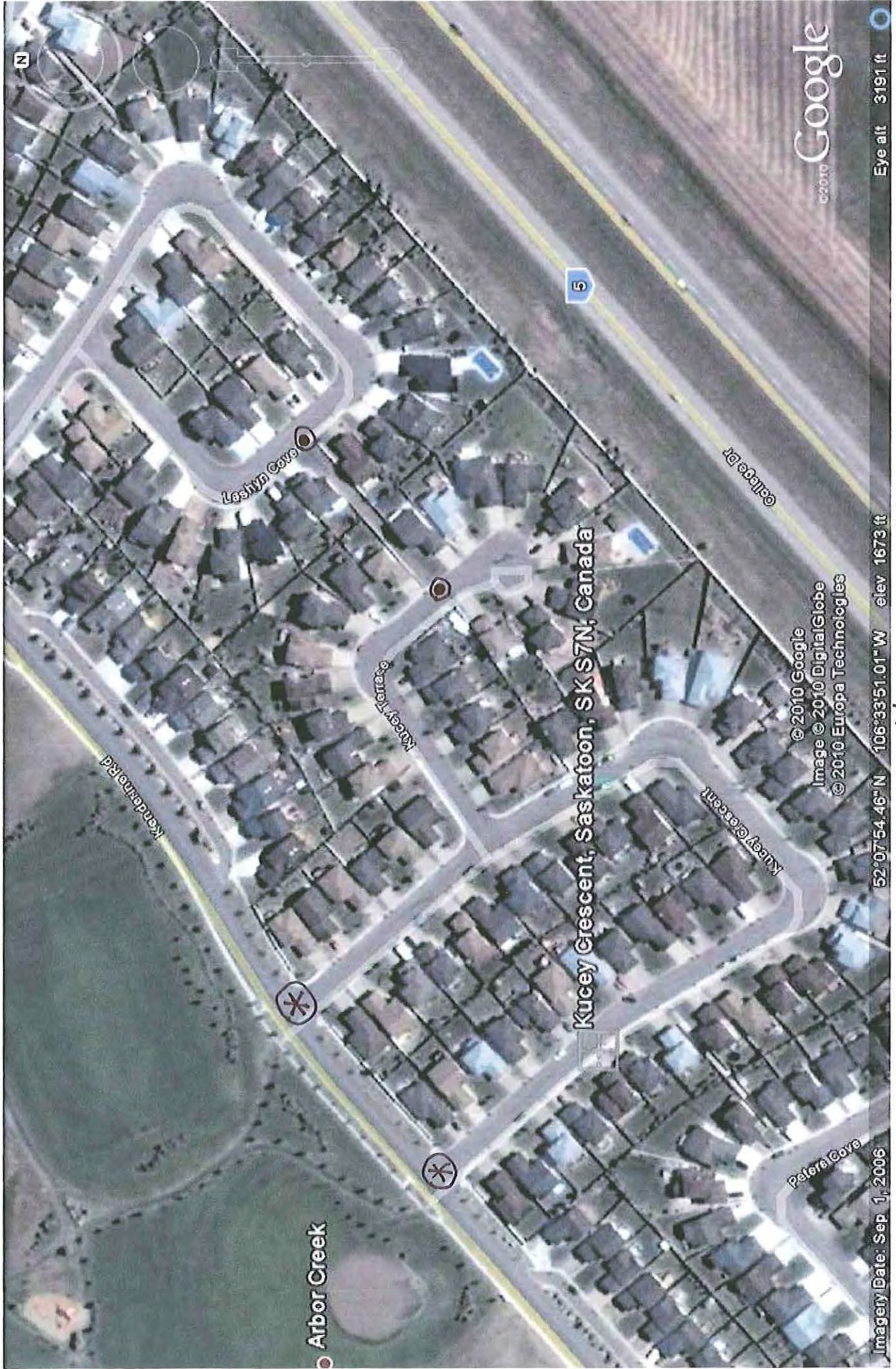
-proposed emergency exit to replace current exit onto Monck Ave. Devonshire CRESCENT is not a cul-de-sac or cove.

NOTE

definitions of crescent - a residential street that is curved.

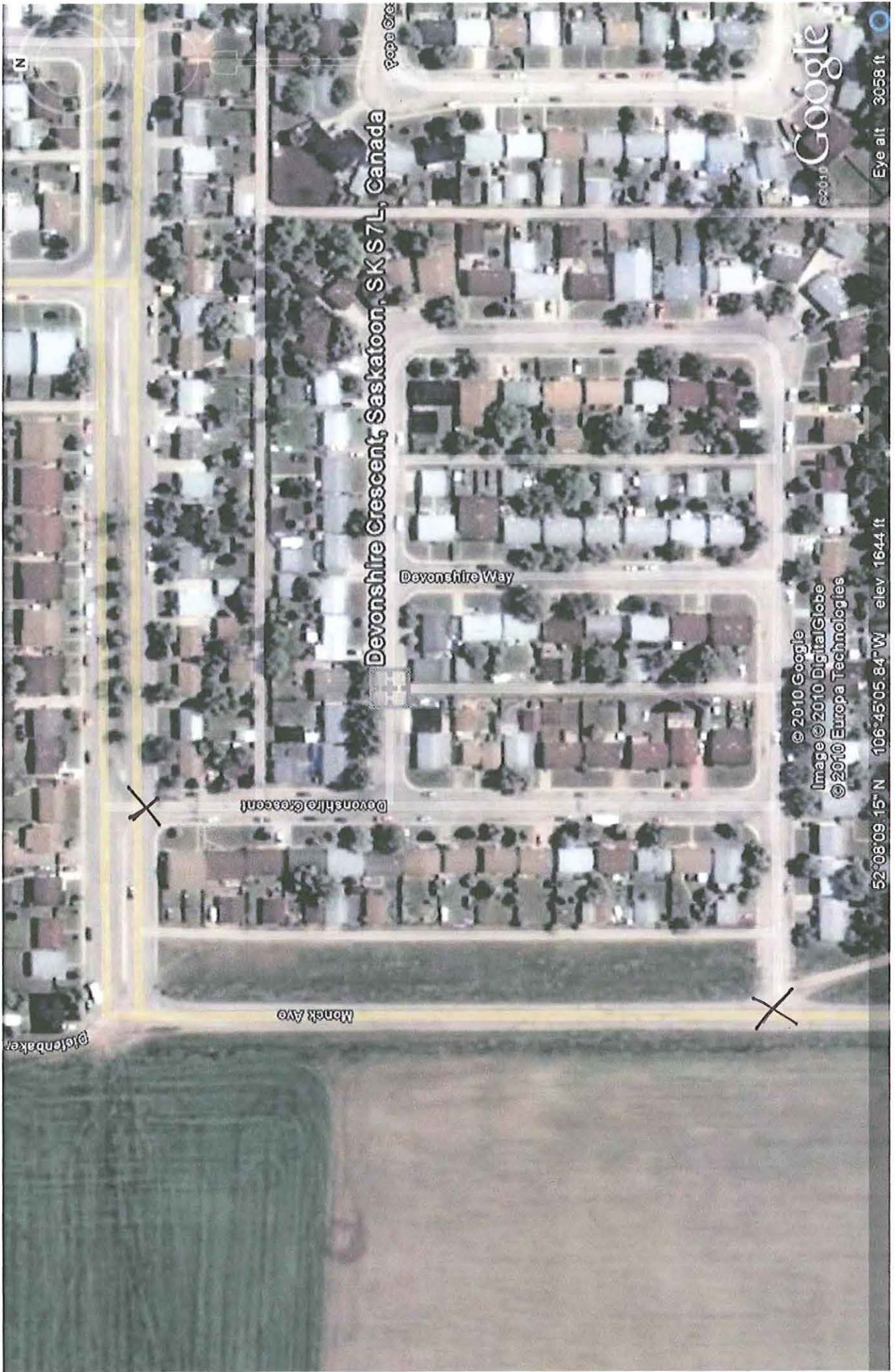
- the figure of the moon as it appears in its first or last quarter, with concave and convex edges which intersect at two points.

ARBOR CREEK



* Kucey Crescent has 2 exits onto Kenderdine Rd.

o emergency exit joins Kucey Terrace to Lashyn Cove (not crescent)



X Devonshire does have 2 exits
Definition of crescent → has two points. It is not a cul de sac or cove

PUBLIC NOTICE

Proposed Kensington Neighbourhood Concept Plan

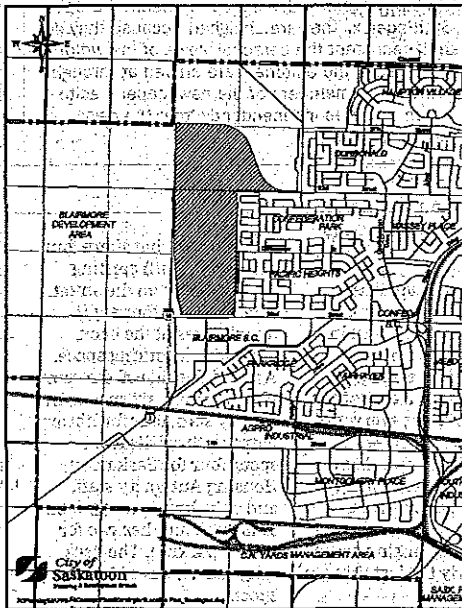
Saskatoon City Council will consider a Neighbourhood Concept Plan for the Kensington Neighbourhood, which has been submitted by the City of Saskatoon, Land Branch on behalf of the owners within the neighbourhood boundary.

Kensington contains 512 acres and is bound on the east by Confederation Park and Pacific Heights, on the south by 22nd Street West and the Blaimore Suburban Centre, and on the west and north by agricultural lands. The proposed neighbourhood will include approximately 280 acres of land for residential development and approximately 29 acres of land for park development. The balance of land within the area is allocated for various other uses, including community centre/elementary school sites, utility parcels and roadways. Kensington will provide a wide range of housing options, including traditional style narrow-lot homes with rear lanes. The neighbourhood will also include conventional suburban design, providing sites for one-unit dwellings, residential care homes, child care centres, pre-schools, townhouses, multiple-unit dwellings, commercial services and integrated park and storm water management facilities.

Kensington will have an estimated population, when fully developed, of approximately 8,300 residents and be able to accommodate an estimated 1,662 one-unit dwellings, 689 townhouse units, and 821 multiple-unit dwelling units. Ten locations have also been identified for potential Type II - Residential Care Home, Child Care Centre and Pre-School sites. The neighbourhood will have a projected density of 7.2 units per gross acre.

A Neighbourhood Concept Plan, together with its supporting documentation, is intended to establish a conceptual framework for the development of a particular neighbourhood within established design, land use and servicing principles. The Kensington Neighbourhood Concept Plan, after it is approved in principle, will provide City Council, civic administration, utility agencies, school divisions, and developers with a comprehensive representation of the intended final product upon which to base future discussions and decisions respecting issues such as servicing, development and marketing.

Approval, in principle, of this Neighbourhood Concept Plan will enable the developers to begin the servicing, subdivision and sale of land.



Information - Questions regarding the proposal may be directed to the following:

Community Services Department, Planning and Development Branch
Phone: 975-2647 (Owayne Whiteside)

Public Hearing - City Council will hear all submissions on the proposal and all persons who are present at the City Council meeting and wish to speak on Monday, April 16 at 6:00 p.m. in Council Chambers, City Hall, Saskatoon, Saskatchewan.

All written submissions for City Council's consideration must be forwarded to:

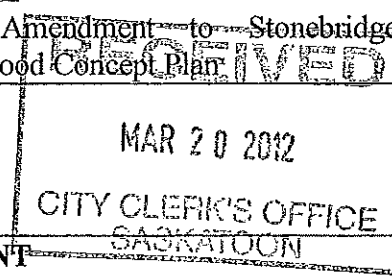
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 3rd Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by 10:00 a.m. on Monday, April 16, 2012, will be forwarded to City Council. City Council will also hear all persons that are present and wish to speak to the proposed Concept Plan.

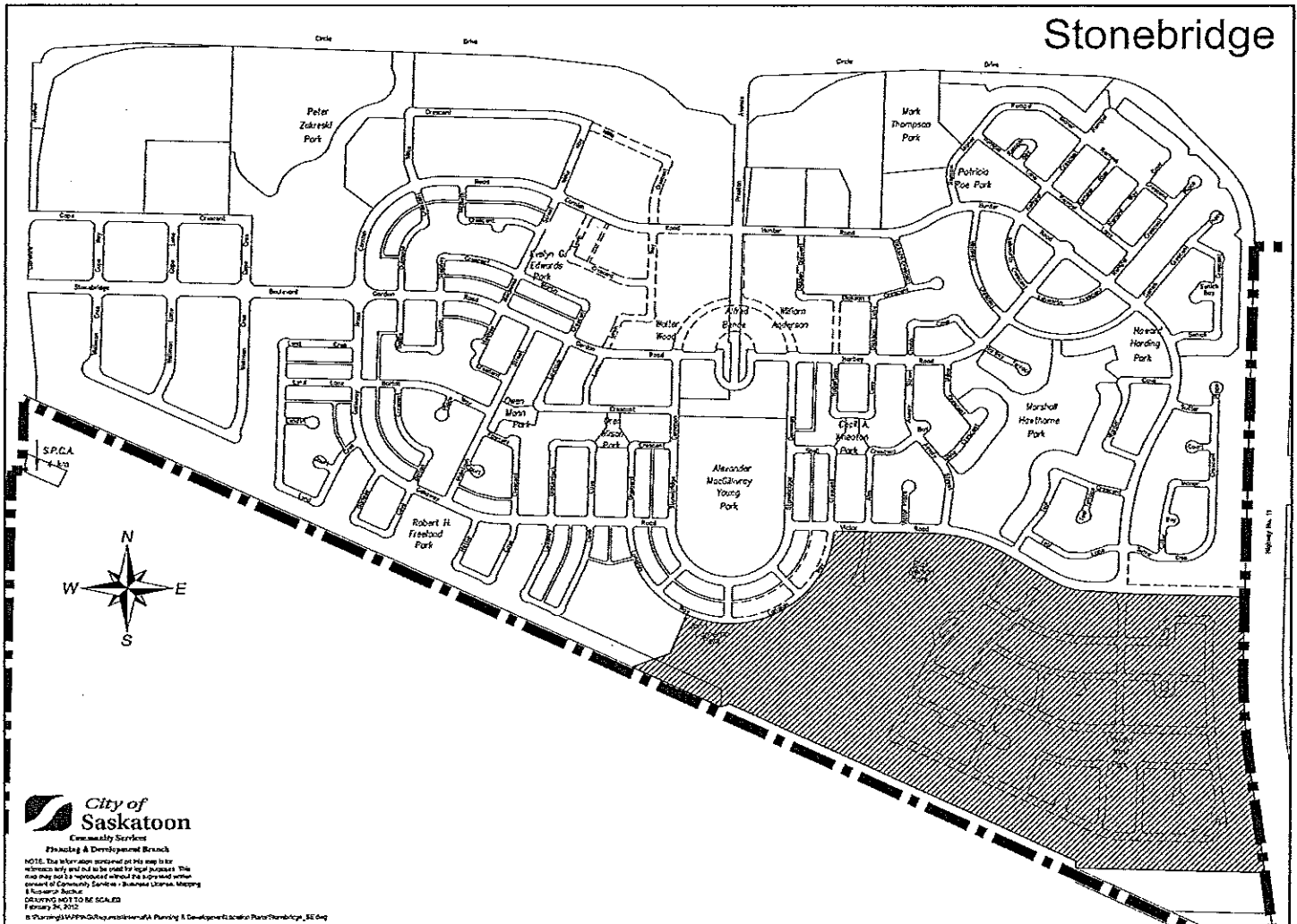
4/13/12

3d)

COMMUNITY SERVICES DEPARTMENT

| | | |
|---|---|--|
| APPLICATION NO. PL 4131-6-7-2 | PROPOSAL Proposed Amendment to Stonebridge Neighbourhood Concept Plan | EXISTING ZONING N/A |
| LEGAL DESCRIPTION |  | CIVIC ADDRESS |
| DATE March 12, 2012 | APPLICANT Dundee Developments 112 - 2100 8 th Street East Saskatoon SK S7H 0V1 | NEIGHBOURHOOD Stonebridge OWNER Dundee Developments 112 - 2100 8 th Street East Saskatoon SK S7H 0V1 |

LOCATION PLAN



A. COMMUNITY SERVICES DEPARTMENT RECOMMENDATION:

that a report be forwarded to City Council recommending that the proposed amendment to the Stonebridge Neighbourhood Concept Plan, as shown on Attachment 1, be approved subject to the following condition:

- 1) that the developer submit a detailed design of the park and perimeter streets to address public safety concerns to the satisfaction of the General Manager, Community Services Department.

B. PROPOSAL

An application has been submitted by Dundee Developments (Dundee) requesting that the Stonebridge Neighbourhood Concept Plan (Concept Plan) be amended. The amended Concept Plan and proposed changes are shown in detail on Attachment 1. The original Concept Plan is shown on Attachment 2.

The amended area contains 71.06 hectares of land and will include 30.08 hectares of land for single family development, 5.89 hectares of land for multi-family development, 4.83 hectares for park development, and 19.25 hectares of land for storm water retention and municipal buffers. The following chart provides a comparison of the land use areas with the original Concept Plan design:

| Land Use Category | Amended Concept Plan (Hectares) | Original Concept Plan (Hectares) |
|--------------------------|---------------------------------|----------------------------------|
| Single Family | 24.19 | 33.01 |
| Single Family Lane | 2.94 | N/A |
| Single Family Attached | 2.95 | N/A |
| Multi-Family (Parcel) | 4.83 | 3.43 |
| Multi-Family (Apartment) | 1.29 | N/A |
| Road | 10.20 | 10.52 |
| Lane | 0.58 | NA |
| Municipal Reserve | 4.83 | 4.83 |
| Municipal Buffer | 9.20 | 11.20 |
| Utility | 10.05 | 8.07 |
| Total | 71.06 | 71.06 |

An estimated 840 dwelling units will be contained within the amended area. This represents an increase of 76 dwelling units compared to the original Concept Plan design. A comparison of the number of dwelling unit types as a result of the amendment is provided as follows:

| Dwelling Unit Type | Amended Concept Plan (Dwelling Units) | Original Concept Plan (Dwelling Units) | Change in Dwelling Units Resulting from Amended Plan |
|---------------------------|--|---|---|
| Single Family | 608 | 652 | - 44 |
| Multi-Family | 232 | 112 | + 120 |
| Total | 840 | 764 | + 76 |

The number of elementary school aged children is projected to remain largely unchanged at 335 students at full build out. The increase in the number of multi-family dwellings will produce 23 children. However, this will be offset by a reduction in the same number of children due to fewer proposed single family dwellings.

The total population of the amended area is estimated at 2,200 people at full build out, an increase of approximately 100 people from the original Concept Plan design.

C. REASON FOR PROPOSAL (By Applicant)

1. Street patterns have been modified to provide for a more efficient servicing design and also to break up the long street lengths prevalent in the existing layout. The modified plan features a crescent layout and eliminates the cul-de-sacs and bays that were throughout the existing plan.
2. We have incorporated a more diverse mix of land uses in the modified plan that will offer a variety of housing forms, including single family homes with front garages; traditional style, narrow lot homes with rear lanes; and multi-family housing ranging from street townhouses; and group townhouses to walk-up apartment style units. This variety of housing forms will facilitate a broader range of lifestyle choices and offer opportunities for different levels of housing affordability. In addition, three sites have been identified as locations for possible residential care homes.
3. As a result of discussions between Dundee's engineering consultants, AECOM, and the Infrastructure Services Department, the storage area of the storm water pond was increased by 25 percent as an additional safety factor. Additionally, since approval of the current Concept Plan, the City of Saskatoon (City) has revised the minimum street right-of-way width from 15 metres to 16 metres, and this has been reflected in the amended plan. AECOM has reviewed the proposed land use changes and has advised that the modified plan should not pose any problems for the capacities of the storm sewer, sanitary, and water systems.

We have undertaken a review of the Concept Plan to determine if the current street patterns and land uses were appropriate for the remainder of the neighbourhood. We concluded that there is a need for greater housing variety, particularly as we move towards the last stages of development in the southeast corner of the neighbourhood. As mentioned previously, this review also facilitated an improved servicing design and street configuration.

Please refer to Attachment 3 – Stonebridge Concept Plan Amendment Letter dated July 20, 2011, from Don Armstrong from Dundee.

D. BACKGROUND INFORMATION

The Concept Plan was originally approved by City Council in 2005 (see Attachment 2).

E. JUSTIFICATION

1. Planning and Development Branch, Community Services Department Comments

a) Development Review Section

The lands are designated “Residential” in the Official Community Plan Bylaw No. 8769 (OCP) and are zoned R1A – One-Unit Residential District in the Zoning Bylaw No. 8770. Amendments to the Zoning Bylaw No. 8770 maps are required to accommodate the multi-family residential sites identified in the proposed Concept Plan. No amendments to the OCP are required.

The proposed amendments to the Concept Plan comply with the requirements of Zoning Bylaw No. 8770 and Land Subdivision Bylaw No. 6537.

The amendments to the Concept Plan provide for a greater diversity of housing forms; thus, meeting the housing demands for a broader segment of the population.

b) Neighbourhood Planning Section

The Neighbourhood Planning Section has reviewed the proposed amendment to the Concept Plan and has no objection from a design perspective. The developer should be applauded for designating three sites for possible residential care homes in this phase. However, we would encourage the developer to pre-designate one multi-unit site for an affordable housing development in this phase. It has been noted that

Stonebridge has provided very few opportunities for new multi-unit affordable housing developments to be constructed. In the OCP, section 5.3.1 states “to ensure that supportive housing resources are distributed evenly throughout the community,” and section 5.3.2 b) states “The development of private and publicly owned residential land shall provide a mix of housing types and forms reflective of the City’s population profile.”

Comment: A specific site has not been identified for an affordable multi-unit housing development. The developer advises they will continue to work with project builders specializing in this housing category, as they did in the Hampton Village neighbourhood. They note that the Concept Plan amendment provides for a more diverse mix of land uses and a variety of housing forms, and will offer opportunities for different levels of housing affordability.

c) Future Growth Section

The Future Growth Section reviewed the Concept Plan amendment and offered the following comments:

- i. From our calculations we understand the applicant is proposing to decrease the area of the single-unit residential and increase the area of multi-unit residential.

The proposed changes in housing type appear to increase the density for the area. We would like to know if this increase in density is to rebalance densities within the previous phase of development, or if this represents an overall density increase for the Stonebridge neighbourhood.

Comment: An additional 76 units will be provided under the amended Concept Plan. This is an overall density increase for the neighbourhood.

- ii. We would like the applicant to confirm that the park entry point, via the Municipal Buffer, is 15 metres as required by the Park Development Guidelines.

Comment: The width of the entry point to the Municipal Buffer will be a minimum of 15 metres.

d) Crime Prevention Through Environmental Design (CPTED)

The CPTED Review Committee reviewed the proposed Stonebridge Concept Plan amendment in October of 2011. Comments from the CPTED Review Committee are as follows.

i. Buffer Strip

The distance between access points on the east side of the development to the southwest side of the development, according to the developer's representative, is approximately 0.8 kilometres on the east and south sides. Linear parks require an opening every 200 metres, and although this is not park space, there are no exits for 800 metres. In addition, the buffer strip will be fenced on the north boundary of the railway right-of-way and the west side of the highway right-of-way. This produces an 800 metre long movement predictor and entrapment zone. Once a user starts down the buffer strip, there is no option of escape. This will also make it very difficult for emergency vehicle access.

ii. Land Use Mix

The CPTED Review Committee is not adverse to land use mix or density. However, the CPTED Review Committee unanimously expressed concern over what appears to be a significant increase in density in this area. The submission did not adequately set out what the proposed increase in density would be but the number and size of sites identified for row-, condo- and apartment-style housing has increased substantially, which is clear on the plan.

This increase in the number of people in the area has not prompted an increase in the size of the park space in the area. The existing pocket park had changed configuration, but not size. The CPTED Review Committee is concerned that there are now too many people competing for a small park space. This could lead to a potential increase in conflicts between users in the park, or lead to overuse and a decrease in image of the park. The CPTED Review Committee does acknowledge that this may meet the current Park Development Guidelines.

This development is not the only area where this concern has been expressed. The CPTED Review Committee is concerned that the trend towards an increase in linear park space, at the expense of

neighbourhood and other park space, combined with an increase in density in all neighbourhoods, may lead to a reduction in programmable space for neighbourhood residents. This may lead to an increase in travel for those participating in organized sports, as well as neighbourhood based sports programs. There is also a concern around the tipping point for neighbourhood park activities and how many informal or passive activities can occur in a park without generating conflict between users.

iii. General

In general the CPTED Review Committee liked the revised street network and appreciated the openness and accessibility of the park. The new street configuration appears to be less confusing, and the lane development in the area have lanes with no corners and are relatively short with good sight lines.

iv. Recommendations

1. That additional access points to the buffer strip be added to ensure users are able to exit the area in case of an emergency or if they do not feel safe.
2. That consideration is given for additional park space around the higher density sites.

v. Comment

With regard to Recommendation No. 1, the Concept Plan amendment is consistent with the original Concept Plan design approved for the south municipal buffer. The developer has agreed that one additional point of access to the municipal buffer could be added between the multi-family site and the single family land, on the extension of the street to the west of the pocket park, at the time of subdivision.

With regard to Recommendation No. 2, it is noted that the legislated dedication of municipal reserve land has been allocated already with the original Concept Plan. The developer has advised that they will not be adding municipal reserve land as recommended by CPTED. It is also noted that the number of elementary school children, one of the primary park user groups, is

projected to remain largely unchanged as a result of the Concept Plan amendment.

2. Comments by Others

a) Infrastructure Services Department

With regard to the proposed Concept Plan amendment, the Infrastructure Services Department has the following comments:

- i. The existing Concept Plan allows for good pedestrian circulation/accessibility. The proposed plan restricts/eliminates four pedestrian connections. Pedestrian access must be restored (without the use of walkways) in order for the revised plan to be supported. A pedestrian plan is required by this Department to show how the proposed plan improves pedestrian access to school sites, parks and other neighbourhood amenities.

Comment: The developer notes that reference is being made to pedestrian connectivity along the south edge crescents to the south park area. The area referred to is not Municipal Reserve but part of a buffer strip separating the Canadian National (CN) Rail Line and the neighbourhood development. The developer would like to limit access to the buffer, but has agreed to one additional access for the buffer to address CPTED concerns. The additional access to the buffer would be identified at the time of subdivision.

The developer has provided a pedestrian plan and is of the opinion that access to the municipal reserve has been improved from the original plan as the local crescents now open onto the east/west streets terminating at the park entrances. Pedestrian walking distances to neighbourhood amenities has not been increased (see Attachment 4).

- ii. The developer has indicated that their consultants have reviewed the proposed land use changes, and advised that there is water and sewer capacity available. A copy of that documentation is required by this Department.

Comment: The population projected for the proposed plan is approximately 2,200 people. The developer's engineering consultant has confirmed that the sanitary sewer system could support up to 2,700 people.

b) Parks Branch, Infrastructure Services Department

The Parks Branch's first comment is that the pocket park shown has 100 percent frontage (streets on all sides), which is a departure from how they are typically done (usually with frontage on two opposite sides or in some cases three sides). Although the proposed configuration does comply with the Park Development Guidelines in relation to frontage and visibility, we are concerned with the amount of traffic going by the site versus the intended use of the site. Typically, pocket parks include play apparatus for younger children. Additional screening or fencing to provide separation and safety for users may be necessary. Our second concern is that for any pedestrian to access the site they would have to cross a street.

Comment: The pocket park is designed with 100 percent visibility with housing facing the park on all four sides to provide for better visibility into the park from the street and surrounding residences. The developer has advised that they would like to retain this feature and address any safety issues through fencing and screening, as well as traffic calming treatments at the intersections.

As a condition of approval to the Concept Plan amendment, the developer must submit a design of the park and perimeter streets to address safety concerns to the satisfaction of the Administration.

c) Environmental Services Branch, Utility Services Department

The Environmental Services Branch has no comments.

d) Transit Services Branch, Utility Services Department

The Transit Services Branch has two comments regarding this proposed change, as follows:

- i. The reconfiguration improves access to transit service along Victor Road with the addition of the streets around the park and the extension of the north/south road.
- ii. The only downfall is the change from single family dwellings to multi-family dwellings is that some of the dwellings may be out of the Transit Services Branch's walking distance standards.

e) Saskatoon Light and Power, Utility Services Department

This neighbourhood is not within the City's franchise area. Saskatoon Light and Power will provide the roadway lighting, along with park and pathway lighting.

f) Leisure Services Branch, Community Services Department

The Leisure Services Branch has reviewed the proposed Concept Plan amendment and have the following comments:

- i. The Leisure Services Branch is recommending that the amended Concept Plan illustrate one multi-purpose sports field at a dimension of 120 metres by 94 metres. The suggested 120 metre by 94 metre multi-purpose field will provide the Stonebridge neighbourhood with more flexibility for organized play programming. Additionally, the multi-purpose field will provide options to the various users to change the orientation of the sports field to maximize the longevity of the natural turf and prevent overuse in certain areas.

Comment: A plan showing the location of the swale and the positioning of a possible sports field measuring 120 metres by 94 metres has been provided (see Attachment 4).

- ii. The Leisure Services Branch has no concerns with the pocket park adjacent to residential, and only having fronting property exposure on three sides. Final design will need to ensure pedestrians can safely cross the street in order to access the park.

Comment: The developer would like to retain frontage on four sides of the park and has expressed a desire to work with the City to ensure public safety for park users. As a condition of approval to the Concept Plan

amendment, the developer must submit a design of the park and perimeter streets to address safety concerns to the satisfaction of the Administration.

g) Community Development Branch, Community Services Department

The Community Development Branch has reviewed the revisions to the Concept Plan and has the following comments:

- i. The park space immediately north of the enlarged storm water pond is essentially our secondary core neighbourhood park; there appears to be a swale connecting the two water retention ponds and dividing this park space entirely in half. On the original Concept Plan, this swale was shown more to the east side of the parcel, which provided a greater opportunity to accommodate a sports field. We would like to request as a consideration in the revised Concept Plan, this pathway be moved back to its original location in order to accommodate at least one sports field in this park.

Comment: A plan showing the location of the swale and the positioning of a possible sports field measuring 120 metres by 94 metres has been provided (see Attachment 4).

- ii. Also tied to this swale through the middle of the Municipal Reserve, we also want to ensure that this does not create issues with the overall topography of this Municipal Reserve so that all lands are sloped down towards the swale. If we are to accommodate playing fields in this park, we need sufficient flat land space in order to accommodate this.

Comment: The developer advises that the park grading will provide proper slopes for the designed sports field.

- iii. With regard to the roadway reconfiguration, while we agree with the concept of providing more efficient servicing and traffic flow, there is now a pocket park in this area that is completely surrounded by roadways, which could create some "safety issues." Since pocket parks are typically designed for passive recreation with preschool play structures, they tend to attract younger kids; therefore, in the final roadway design, consideration will need to be given to the planned traffic calming measures and/or speed controls on the roadways surrounding this pocket park.

Comment: With regard to the pocket park, the developer advises that they would like to retain the pocket park with frontage on four sides, and that they will work with the Administration to address safety concerns through design of the park and perimeter streets.

h) Fire and Protective Services Department

The Fire and Protective Services Department has no concerns with the proposed Concept Plan amendment.

i) Saskatoon Police Services

The Saskatoon Police Services has no concerns with the proposed Concept Plan amendment.

j) Saskatoon Public School Division

The Saskatoon Public School Division has no comments on the proposed Concept Plan amendment.

k) Greater Saskatoon Catholic Schools

The proposed changes to the street patterns affect only the southeast corner of the neighbourhood and would likely have little or no effect on the school sites.

The more diverse land uses, variety of housing forms, and different levels of affordability would potentially increase the number of residents (hence students) in the neighbourhood, though this is not noted in Dundee's letter (see Attachment 3), perhaps the City could provide additional information for our review. If the projected neighbourhood population does increase, (in a neighbourhood with an already very high population) it would further raise concerns of the two school sites being so close together.

Comment: The number of elementary school aged children is projected to remain largely unchanged at 335 students at full build out.

l) SaskEnergy

SaskEnergy has no concerns with this Concept Plan amendment.

m) SaskPower

SaskPower has no concerns with this Concept Plan amendment.

n) SaskTel

SaskTel has no concerns with this Concept Plan amendment.

o) Canada Post

Canada Post has no objections with the proposed Concept Plan amendment.

p) Shaw Cable Systems

Shaw Cable Systems has no concerns with the proposed Concept Plan amendment.

F. CONCLUSION

This Concept Plan amendment provides greater housing variety and increased densities in an appropriate location of the neighbourhood.

The proposed centrally located pocket park with street frontage on four sides is a unique feature that requires careful design consideration to ensure public safety. The developer is requesting to work with your Administration to address safety concerns through design of the park and perimeter streets. In this regard, the developer will submit a design of the park and perimeter streets to address safety concerns to the satisfaction of the Administration as a condition of approval to the Concept Plan amendment.

G. ENVIRONMENTAL IMPLICATIONS

There are no substantial environmental and/or greenhouse gas implications.

H. PUBLIC NOTICE

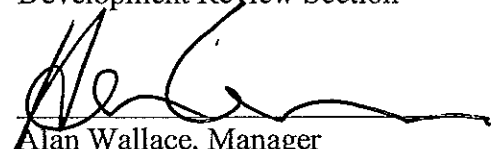
Once the Concept Plan amendment has been considered by the Municipal Planning Commission, it will be advertised in accordance with Public Notice Policy No. C01-021,

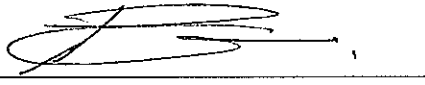
and a date for a public hearing will be set. A notice will be placed in The StarPhoenix seven days prior to the date on which the matter will be considered by City Council.

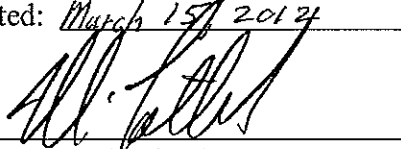
I. ATTACHMENTS

1. Detailed Plan of Proposed Stonebridge Concept Plan Amendment
2. Detailed Plan of Original Stonebridge Concept Plan
3. Stonebridge Concept Plan Amendment Letter dated July 20, 2011, from Don Armstrong of Dundee Developments
4. Pedestrian Plan, Including Location of Possible Sports Field for Proposed Stonebridge Concept Plan Amendment

Written by: Dwayne Whiteside, Senior Planner
Development Review Section

Reviewed by: 
Alan Wallace, Manager
Planning and Development Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 15, 2012

Approved by: 
Murray Totland, City Manager
Dated: Mar 20/12

JULY 12, 2011



AREA COMPARISON CHART

| LAND USE COLOUR | PROPOSED LAND USE | REVISED CONCEPT PLAN (Ha.) | ORIGINAL CONCEPT PLAN (Ha.) |
|-----------------|--------------------------|----------------------------|-----------------------------|
| Yellow | SINGLE FAMILY | 24.19 | 33.21 |
| Light Orange | SINGLE FAMILY (LAND) | 2.94 | N/A |
| Orange | SINGLE FAMILY (ATTACHED) | 2.96 | N/A |
| Light Green | MULTI FAMILY (PARCEL) | 4.83 | 3.43 |
| Green | MULTI FAMILY (APARTMENT) | 1.28 | N/A |
| Blue | ROAD | 10.20 | 10.02 |
| Light Blue | LANE | 0.08 | N/A |
| Dark Blue | MUNICIPAL RESERVE | 4.83 | 4.83 |
| Light Blue | MUNICIPAL BUFFER | 9.20 | 11.20 |
| Light Green | UTILITY | 10.05 | 8.07 |
| | TOTAL | 71.08 | 71.08 |

NOTE:

- All unlabeled right-of-ways are 15m.
- Possible location of "Residential Care Home"

STONEBRIDGE S.E. - REVISED CONCEPT PLAN





- LEGEND:
- LOW DENSITY RESIDENTIAL
 - LOW DENSITY MULTI-UNIT RESIDENTIAL (30 units / ha)
 - LOW DENSITY RESIDENTIAL (20 units / ha)

STONEBRIDGE S.E. - ORIGINAL CONCEPT PLAN

112-2100 8th Street East
Saskatoon, Saskatchewan, Canada S7H 0V1
Telephone 306 374-6100
Facsimile 306 955-7673
Website www.dundeeREALTY.com



Via Courier

July 20, 2011

City of Saskatoon
Community Services Department
City Hall
Saskatoon, SK S7K 0J5

Attention: Mr. Tim Steuart, Senior Planner II
Development Services Branch

Dear Sir:

Re: Stonebridge Neighbourhood Concept Plan

Please find attached a copy of a modified Concept Plan showing the changes being requested in the Stonebridge neighbourhood. The plan is being submitted for approval of the following amendments:

1. Street patterns have been modified to provide for a more efficient servicing design and to also break up the long street lengths prevalent in the existing layout. The modified plan features a crescent layout and eliminates the cul-de-sacs and bays that were throughout the existing plan.
2. We have incorporated a more diverse mix of land uses in the modified plan that will offer a variety housing forms, including single family homes with front garage, traditional style narrow-lot homes with rear lane and multi-family housing ranging from street townhouses, group townhouses to walk-up apartment-style units This variety of housing forms will facilitate a broader range of lifestyle choices and offer opportunity for different levels of housing affordability. In addition three sites have been identified as locations for possible Residential Care Homes.
3. As a result of discussions between our engineering consultants AECOM and Infrastructure Services the storage area of the stormwater pond was increased by 25% as an additional safety factor. In addition since approval of the current concept Plan the City has revised its minimum street right of way width from 15 metres to 16 metres and this has been reflected in the

amended plan. AECOM have reviewed the land use changes proposed and have advised that the modified plan should not pose any problems for the capacities of the storm, sanitary and water systems designed for Stonebridge.

We have undertaken a review of the Stonebridge Concept Plan to determine if the current street patterns and land uses were appropriate for the remainder of the development. We concluded that there is need for greater housing variety, particularly as we move towards the last stages of development in the southeast corner of the neighbourhood. As mentioned previously this review also facilitated an improved servicing design and street configuration.

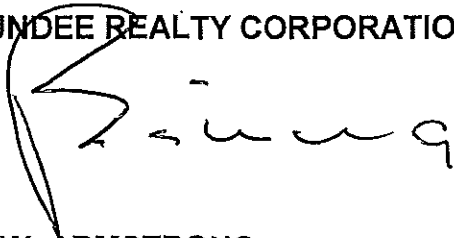
Enclosed is a 1:2000 scale plan of the Modified Concept Plan together with a reduced version on 11 x 17 (a pdf will also be emailed to you). Also enclosed with the plan is an analysis of the land use areas for both the Proposed Concept and the Existing Concept.

We would appreciate receiving your comments on the plan revisions we have proposed. This portion of Stonebridge will be required for development starting in 2012, as with this year's development program we will be serviced down to Victor Road.

If you have any questions or require additional information at this time please give me a call at your convenience.

Yours truly,

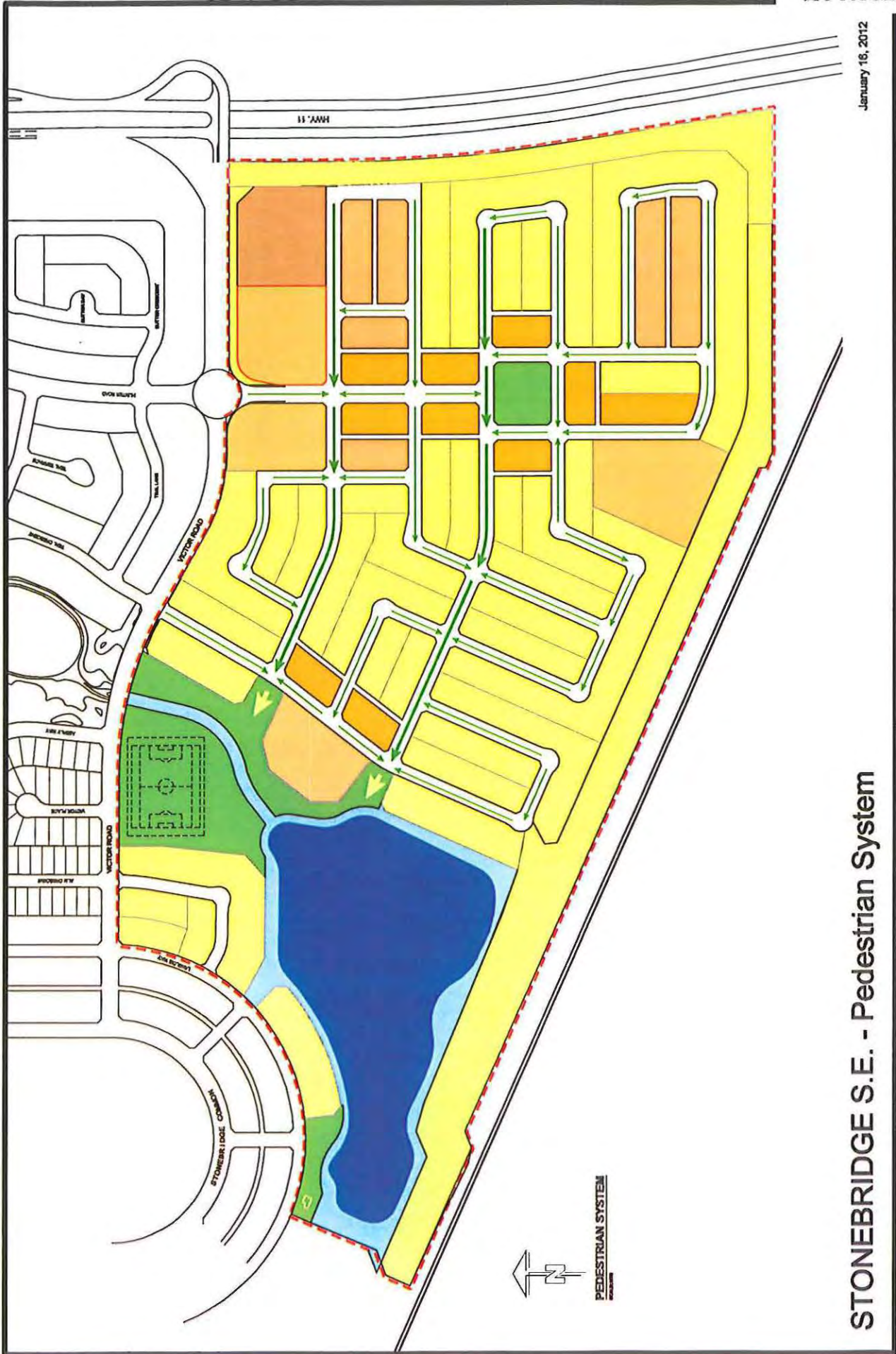
DUNDEE REALTY CORPORATION

A handwritten signature in black ink, appearing to read 'D. W. Armstrong', is written over the company name. The signature is stylized and cursive.

D. W. ARMSTRONG
Vice President, Land Development

DWA/
Attachment

January 16, 2012



STONEBRIDGE S.E. - Pedestrian System



April 3, 2012

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
 Proposed Amendment to Stonebridge
 Neighbourhood Concept Plan
 Applicant: Dundee Developments
 (File No. CK. 4131-27)**

The Municipal Planning Commission, at its meeting held on March 27, 2012, considered a report of the General Manager, Community Services Department, dated March 12, 2012, with respect to a proposed amendment to the Stonebridge Neighbourhood Concept Plan.

The Commission has reviewed the report with the Administration and the Applicant's representative. The following is a summary of the issues reviewed by the Commission and further clarification provided:

- The land use around the pocket park is identified as single family (attached), with semi-detached dwellings with separate titles being proposed. To provide for greater visibility into the park, the housing on all four sides of the park will be positioned to face the park, with lanes at the back and space for garages off the lanes.
- To address concerns identified during the Crime Prevention Through Environmental Design review regarding available access points to the buffer strip for emergency purposes and increased safety, an additional access point will be provided. A fence will restrict access to the rail line.
- With respect to the location of the multi-family development to the south of the pocket park, there will be some increased traffic though not a substantial impact. The developer will address any safety concerns relating to the pocket park through fencing and screening, along with traffic calming at the intersections, to the satisfaction of the Administration. The condition of approval outlined in Community Services Department recommendation will provide an opportunity to take a closer look at options for the treatment of the perimeter streets, such as corner bulbing, location of parking, fencing around the park, and the location of pathways. The proximity provides for better access to the park for the residents of this development.
- With the proposed amendment, the amended area will have an approximate 70/30 mix of single family to multi-family dwelling units.
- As indicated in the report, the projection for elementary school aged children will remain largely unchanged at 335 students at full build out. This clarification was provided in response to the Greater Saskatoon Catholic Schools request for additional information.

April 3, 2012

Page 2

- The primary reason for locating the multi-family sites as is proposed by the developer is to spread these sites throughout the area rather than concentrating them in one or two locations. There are other examples of similar townhouse sites throughout the Stonebridge Neighbourhood, such as those at Lynd and Langlois, which have not presented any traffic issues. While this will add to the traffic in that there will be higher density, it will also provide closer proximity to the park for the residents of this development.
- The applicant does not support any changes to the location of the multi-family sites, noting that this would have a dramatic effect on their development program for this year.

Following review of the matter, the Commission is supporting the following recommendation of the Community Services Department:

“that the proposed amendment to the Stonebridge Neighbourhood Concept Plan, as shown on Attachment 1 of the Community Services Department report dated March 12, 2012, be approved subject to the following condition:

- a) that the developer submit a detailed design of the park and perimeter streets to address public safety concerns to the satisfaction of the General Manager, Community Services Department.”

The Commission respectfully requests that the above report be considered by City Council at the time of the public hearing regarding the above.

Yours truly,



Diane Kanak
Deputy City Clerk

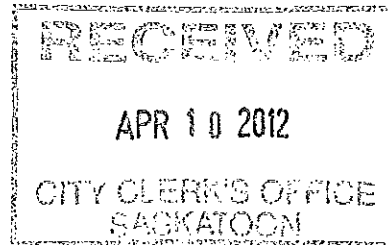
DK:sj

Attachment



City of
Saskatoon

Community Services
Department



April 4, 2012

City Clerk

Dear City Clerk:

**Re: Technical Planning Commission Report for Public Hearing
Proposed Amendment to Stonebridge Neighbourhood Concept Plan
Applicant: Dundee Developments
(File No. CK. 4351-27)**

The Technical Planning Commission, at its meeting held on March 28, 2012, considered a report of the General Manager, Community Services Department March 12, 2012, with respect to the above proposed amendments.

The Commission has reviewed the report with the Administration and the Applicant's representative, and is supporting the following recommendation of the Community Services Department:

"that a report be forwarded to City Council recommending that the proposed amendment to the Stonebridge Neighbourhood Concept Plan be approved subject to the following conditions:

- a) that the Developer submit a detailed design of the park and perimeter streets to address public safety concerns to the satisfaction of the General Manager, Community Services Department."

Yours truly,

Donna M. Ptolemy
Donna Ptolemy, Secretary
Technical Planning Commission

DP:ts

PUBLIC NOTICE

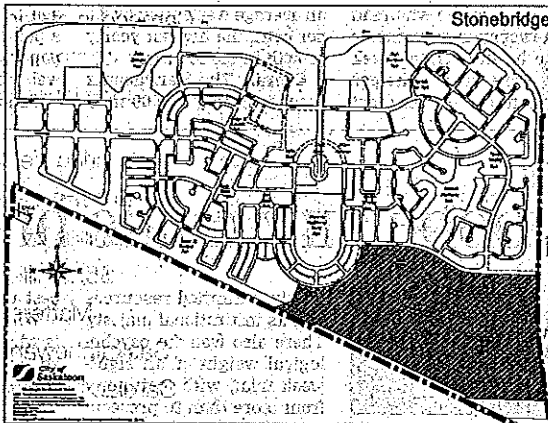
Proposed Stonebridge Neighbourhood Concept Plan Amendment

Saskatoon City Council will consider an amendment to the Stonebridge Neighbourhood Concept Plan for the Stonebridge Neighbourhood, which was submitted by Dundee Development Corporation.

The amended area contains 71.06 hectares of land and will include 30.08 hectares of land for single family development, 5.89 hectares for multifamily development, 4.83 hectares for park development, and 19.25 hectares of land for storm water retention and municipal buffers. At full build out, the amended area will accommodate an estimated 840 dwelling units with a total population of 2200 persons. Three (3) sites have been identified as possible locations for Residential Care Homes.

This amendment will incorporate modified street patterns which will provide for a more efficient servicing design, allow for the breakup of long street lengths, and eliminate the cul-de-sacs and bays that were prevalent in the existing lay out. This amendment will also incorporate a more diverse mix of land uses, providing a variety of housing forms including single family homes with a garage in the front, traditional style narrow lot homes with rear lanes, and multifamily housing ranging from street townhouses, group townhouses, to walk-up apartment style units. This variety of housing forms will facilitate a broader range of lifestyle choices and offer opportunity for different levels of housing affordability.

The amendment also accommodates an increase in the minimum street right-of-way width from 15 metres to 16 metres and an increase of the storage area of the storm water pond by 25%.



Information - Questions regarding the proposal may be directed to the following:

Community Services Department, Planning and Development Branch
Phone: 975-2647 (Dwayne Whiteside)

Public Hearing - City Council will hear all submissions on the proposal and all persons who are present at the City Council meeting and wish to speak on Monday, April 16 at 6:00 p.m. in Council Chambers, City Hall, Saskatoon, Saskatchewan.

All written submissions for City Council's consideration must be forwarded to:

His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 3rd Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by 10:00 a.m. on Monday, April 16, 2012, will be forwarded to City Council. City Council will also hear all persons that are present and wish to speak to the proposed amendments.

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land-Use Applications Received by the Community Services Department
For the Period Between March 15, 2012 and April 4, 2012
(For Information Only)
(Files CK. 4000-5, PL. 4132, PL. 4115, PL. 4350, and PL. 4300)**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Condominium

- Application No. 5/12: 103 Klassen Crescent (12 New Units)
Applicant: Webb Surveys for New Rock Developments Inc.
Legal Description: Unit 5, Plan No. 102070932
Current Zoning: RMTN1
Neighbourhood: Hampton Village
Date Received: March 28, 2012

Official Community Plan

- Amendment No. OCP 5/12: College Quarter
Applicant: University of Saskatchewan
Legal Description: Part N.E. ¼ 27-36-5-W3M, Extension 1
Current Land Use Designation: Special Use Area
Proposed Land Use Designation: Direct Control District
Neighbourhood: U of S Lands South Management Area
Date Received: March 23, 2012

Rezoning

- Application No. Z6/12: College Quarter
Applicant: University of Saskatchewan
Legal Description: Part N.E. ¼ 27-36-5-W3M, Extension 1
Current Zoning: AG
Proposed Zoning: Direct Control District
Neighbourhood: U of S Lands South Management Area
Date Received: March 23, 2012

Rezoning

- Application No. Z7/12: Stonebridge South East
Applicant: Dundee Developments
Legal Description: Part of the S.E. corner Stonebridge East
Current Zoning: R1A
Proposed Zoning: R1B, R2, RMTN and RM3
Neighbourhood: Stonebridge
Date Received: March 27, 2012

Subdivision

- Application No. 13/12: Kloppenburg Crescent/Street/Way/Link; Evergreen
Boulevard; Maryk Road; Johns Road
Applicant: Saskatoon Land Surveyors for City of Saskatoon
Legal Description: Part of N.W. ¼ 37-4-W3M; Part of RA North of
N.W. ¼ 7-37-4-W3M; and
Part of LSD 3 and 4, Section 7-37-4-W3M
Current Zoning: R1A
Neighbourhood: Evergreen
Date Received: March 21, 2012
- Application No. 14/12: 305 Hilliard Street East
Applicant: Webb Surveys for Ursulines of St. Angela Convent
Legal Description: Lot 30, Block 6, Plan No. 101338231
Current Zoning: RM4
Neighbourhood: Queen Elizabeth
Date Received: March 22, 2012
- Application No. 15/12: 535 Avenue H North
Applicant: Webb Surveys for Joel Zolinsky
Legal Description: Lot 4, Block 27, Plan F2006
Current Zoning: R2
Neighbourhood: Westmount
Date Received: March 22, 2012

Subdivision

- Application No. 16/12: 111 Witney Avenue
Applicant: Webb Surveys for Saskatoon Pleasant Hill
Mennonite Church
Legal Description: Proposed Closure of Road Right of Way of Part of
Parcel B, Plan No. 62S20281
Current Zoning: R2
Neighbourhood: Mount Royal
Date Received: March 26, 2012
- Application No. 17/12: Aerogreen Crescent
Applicant: Webb Surveys for 310644 Alberta Ltd.
Legal Description: Block 1, Plan No. 102078008
Current Zoning: IB
Neighbourhood: Airport Business Area
Date Received: March 28, 2012
- Application No. 18/12: 828 and 830 Main Street
Applicant: Altus Geomatics for Jake and Louise Buhler
Legal Description: Lots 22, 23, and 24, Block 110, Plan No. B1858,
and Lot 60, Block 110, Plan No. 101444497
Current Zoning: R2
Neighbourhood: Nutana
Date Received: March 28, 2012
- Application No. 19/12: 907 Avenue W South
Applicant: Digital Planimetrics for City of Saskatoon
Legal Description: Parcel A, Plan No. 101410018 and
Parcel MB1, Plan No. 75S28596
Current Zoning: R2
Neighbourhood: Meadowgreen
Date Received: April 2, 2012
- Application No. 20/12: East Development Area
Applicant: Webb Surveys for Ivan and Kathy Neufeld
Legal Description: Part of Parcel E, Consolidated with Parcel C
All in Plan No. 101286738
Current Zoning: DCR3
Neighbourhood: East Development Area
Date Received: April 3, 2012

- Application No. 21/12: East Development Area
Applicant: Webb Surveys for Jeffrey and Rhonda Wetzel
Legal Description: Part of Parcel E, Consolidated with Parcel B
All in Plan No. 101286738
Current Zoning: DCR3
Neighbourhood: East Development Area
Date Received: April 3, 2012

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Plan of Proposed Condominium No. 5/12
2. Plan of Proposed Official Community Plan Amendment No. OCP5/12
3. Plan of Proposed Rezoning No. Z6/12
4. Plan of Proposed Rezoning No. Z7/12
5. Plan of Proposed Plan of Subdivision No. 13/12
6. Plan of Proposed Plan of Subdivision No. 14/12
7. Plan of Proposed Plan of Subdivision No. 15/12
8. Plan of Proposed Plan of Subdivision No. 16/12
9. Plan of Proposed Plan of Subdivision No. 17/12
10. Plan of Proposed Plan of Subdivision No. 18/12
11. Plan of Proposed Plan of Subdivision No. 19/12
12. Plan of Proposed Plan of Subdivision No. 20/12
13. Plan of Proposed Plan of Subdivision No. 21/12

A2) Request For Encroachment Agreement
230 20th Street East
Lot 47, Block 152, Plan 99SA35105
(Files CK. 4090-2 and PL. 4090-2)

- RECOMMENDATION:**
- 1) that City Council recognize the encroachment at 230 20th Street East;
 - 2) that the City Solicitor be instructed to prepare the appropriate Encroachment Agreement making provision to collect the applicable fees; and
 - 3) that His Worship the Mayor and the City Clerk be authorized to execute, on behalf of the City of Saskatoon under the Corporate Seal and in a form that is satisfactory to the City Solicitor, the Agreement with respect to this encroachment.

The owner of the property located at 230 20th Street East has requested to enter into an Encroachment Agreement with the City of Saskatoon (City). As shown on the attached copy of the proposed site plan (see Attachment 2), a portion of the new facade will encroach onto the City's property on 20th Street East by up to 0.267 meters. The total area of encroachment is approximately 6.12 square meters; therefore, will be subject to an annual charge of \$50.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. A Request for Encroachment Agreement dated March 8, 2012
2. Copy of Proposed Site Plan

**A3) Denial of Subdivision Application No. 5/12
1017 Schuyler Street, Holiday Park Neighbourhood
(Files CK. 4300-012-5 and PL. 4300-5/12)**

RECOMMENDATION: that Subdivision Application No. 5/12 be denied on the basis that the proposal does not conform to the development standard of Zoning Bylaw No. 8770 regarding minimum site width for one-unit dwellings.

BACKGROUND

During its March 21, 2012 meeting, the Technical Planning Commission considered Subdivision Application Report No. 5/12 from the Community Services Department (see Attachment 1) and resolved:

- “1) that Subdivision Application No. 5/12 be denied on the basis that proposed Lot 45 and Lot 46 do not conform to the Development Standards of Zoning Bylaw No. 8770 regarding minimum site width;
- 2) that the Technical Planning Commission resolve that in the event a Development Appeal for Subdivision Application No. 5/12 is successful, the Technical Planning Commission grant approval to the application subject to the following conditions:
 - a) the payment of \$180 being the required approval fee;
 - b) the payment of \$5,326 being the required offsite levy charge; and
 - c) the Owner/Developer satisfying the conditions outlined by Saskatoon Light & Power in their letter dated January 10, 2012 (Robert Bernhardt, Saskatoon Light & Power).”

REPORT

Land Subdivision Bylaw No. 6537 delegates approving authority for all proposed subdivisions to the Community Services Department Development Officer, except in cases where the Development Officer recommends denial of any proposed subdivision. Under the provisions of the Land Subdivision Bylaw No. 6537, if the Development Officer concludes that an application for subdivision should be denied, the Development Officer shall refer the application to City Council who shall act as the approving authority with respect to the application.

Subdivision Application No. 5/12 is being recommended for denial on the basis that the proposal does not conform to the development standard of Zoning Bylaw No. 8770 regarding minimum site width for one-unit dwellings.

The intent of this subdivision application is to create two residential lots to accommodate the construction of two new one-unit dwellings on Schuyler Street.

Section 8.4.4 of Zoning Bylaw No. 8770 requires that the site width for the construction of new one-unit dwellings in established neighbourhoods shall be at least 70 percent of the average site width for one- and two-unit dwelling sites fronting on the subject block face and the opposite block face, but in no case shall the site width be less than 7.5 metres.

In accordance with the 70 percent site width calculation, the required site width on Schuyler Street is 11.56 metres. Proposed Lot 45 and Lot 46 each show a site width of 11.43 metres. As a result, each lot is deficient in width by 0.13 metres.

Based on the above, the Community Services Department has no option but to recommend that the subdivision be denied.

Under the provisions of Section 228 of *The Planning and Development Act, 2007*, an applicant for subdivision has the right to appeal to the Development Appeals Board when their application for subdivision has been denied. In order to file an appeal with the Development Appeals Board, the applicant must first apply for the subdivision, and subsequently, the subdivision must be denied by City Council.

The applicant has indicated that it is their intention to appeal to the Development Appeals Board once the subdivision application is denied.

It is noted that the proposal conforms to the Land Subdivision Bylaw No. 6537.

OPTIONS

Section 128(1) of *The Planning and Development Act, 2007*, states, in part, that no approving authority shall approve an application for subdivision approval unless the proposed subdivision conforms to the provisions of any official community plan or zoning bylaw that affects the land proposed to be subdivided. Accordingly, the only option available to the City of Saskatoon is the denial of this subdivision proposal.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There is no financial impact.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

A public hearing will be held by the Development Appeals Board within 30 days of the receipt of a Development Appeal Application. Notice will be given to the property owner and the assessed owners of neighbouring properties within a radius of 75 metres from the subject property.

ATTACHMENT

1. Subdivision Application Report No. 5/12 to the Technical Planning Commission from the Community Services Department (File No. PL 4300-5/12)

A4) 2012 Capital Budget
Capital Project No. 2354 – CY–Accessible Playgrounds
Award of Tender W. W. Ashley Park Playground
(Files CK. 4205-1 x CK. 1702-1; LS 4206-AS)

- RECOMMENDATION:**
- 1) that the proposal submitted by Park N Play Design Co. Inc. for the supply and installation of the destination accessible play structure at W. W. Ashley Park for the total price of \$420,000, including G.S.T. and P.S.T., be accepted; and
 - 2) that His Worship the Mayor and City Council authorize Corporate Services Department, Purchasing Services to issue a Purchase Order to Park N Play Design Co. Inc.

BACKGROUND

During its September 2, 2008 meeting, City Council adopted, in principle, that the Administration be instructed to review the Accessibility Service Level Guidelines and begin incorporating them into the capital and operating budget process. These guidelines provide guidance to the City of Saskatoon (City) when incorporating barrier-free accessibility to all civic facilities, services, and infrastructure. The following reflects the section within the guidelines identified for playgrounds:

“1.1 Parks and fully accessible playgrounds

1.1.1 Sidewalks with the inclusion of curb cuts and proper surfacing should be available to make parks accessible for people with various disabilities.

1.1.2 Ensuring playgrounds have at least one accessible feature incorporated into the design, as well as introducing one fully accessible playground into all four quadrants of the city.

1.1.2.1 Gates, pathways and walkways throughout the park shall be accessible to a person using a wheelchair, scooter or other mobility assisting device

1.1.2.2 Provide accessible picnic tables, drinking fountains and accessible ground surfaces

1.1.2.3 Provide benches adjacent to an accessible route, have arm and back rests, be of contrasting color to their background, have an adjacent level, firm ground surface at least 36 in x 54 in for wheelchair, scooter or stroller parking.”

City Council approved the 2012 Capital Project No. 2354, CY-Accessible Playgrounds, for the W. W. Ashley Park destination accessible playground and the relocation and upgrade of the satellite skateboard amenity within this park.

REPORT

City Council’s approval is required to formalize the award of this Request for Proposal (RFP) to Park N Play Design Co. Inc. for the price of \$420,000 for the supply and installation of a

destination accessible playground meeting *Americans with Disabilities Act* for W. W. Ashley Park located in the south east quadrant of the city.

An RFP was issued to request designs and pricing from playground suppliers/installers specifically for a space within W. W. Ashley Park close to the paddling pool and recreation building. Parameters for types of play equipment, accessibility, and surfacing was identified as compulsory and to meet the City’s specifications. This playground would be an accessible playground meeting *Americans with Disabilities Act* specifications and the City Council approved Accessibility Service Level Guidelines, which have also been approved through the Saskatoon Accessibility Advisory Committee.

Funding for this project is identified in the approved 2012 Capital Project No. 2354, CY-Accessible Playgrounds. Funding provided from all sources includes a donation from the Queen Elisabeth Community Association for \$18,527, totalling \$456,000 in available funding.

Six bids were received on February 28, 2012 (all values include 5 percent P.S.T. and 5 percent G.S.T.)

| Company Submitting Bid | Total Price |
|------------------------------------|---------------------|
| Park N Play Design Co. Inc. | \$420,000.00 |
| Playworks | \$420,000.00 |
| Blue Imp (1594981 Alberta Inc.) | \$381,652.85 |
| Henderson | \$348,428.17 |
| Evergreen Playground Services Ltd. | \$381,414.48 |
| RexRecreative Inc. | \$409,450.80 |

All bids were reviewed by the Infrastructure Services Department, Parks Branch, and Facilities Branch, Project Services Section, and Community Services Department representatives. The two highest weighted RFP submissions, from Park N Play Design Co. Inc. and Playworks, were selected. A rated numerical scoring evaluation process was used. Seven categories were evaluated with each receiving a separate score per category. Scoring parameters were:

- a) play value;
- b) durability;
- c) appearance;
- d) maintenance;
- e) safety;
- f) warranty; and
- g) cost.

The two highest rated submissions were then taken to the Queen Elisabeth Community Association for final selection. The Queen Elisabeth Community Association listed the proposal from Park N Play Design Co. Inc. as their preferred playground, based predominantly on the higher number of play features and because the submission scored high on all seven scoring categories. Although the submission from Park N Play Design Co. Inc. is one of the highest, it is within the approved budget, and provides the greatest level of playability and accessibility.

OPTIONS

There is an option to not proceed with the project. However, your Administration does not recommend this option.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The operating impact in 2013 for the accessible playground would be \$23,500 based on established guidelines for maintenance and repair of the play equipment.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Section B – CORPORATE SERVICES

B1) 2012 Property Tax Levy and BID Levies

(Files CK. 1905-5, CK. 1910-1, CS.1905-5, CS. 1704-1 and CS. 1910-1)

- RECOMMENDATION:**
- 1) that City Council approve a \$35,500 levy on the residential/condo property class for 2012 to fund the Property Tax Deferral Program for Low-Income Senior Citizens;
 - 2) that City Council approve the \$1,000,000 contingency, as agreed by the Combined Business Group, to be added to the commercial/industrial property class for 2012;
 - 3) that City Council consider Bylaw 9018, The Saskatoon Property Tax Bylaw, 2012;
 - 4) that City Council consider Bylaw 9017, The School Divisions Property Tax Bylaw, 2012; and
 - 5) that City Council consider Bylaw 9016, The Business Improvement Districts Levy Bylaw, 2012.

REPORT

On December 7, 2011, City Council finalized its 2012 budget deliberations establishing the uniform mill rate requirements for the City and the Public Library. The Provincial budget delivered on March 21, 2012, stated that the Education Property Taxes for 2012 will remain the same as 2011. A letter from the Minister of Municipal Affairs (Attachment 1) dated April 4, 2012, confirms the education mill rates for 2012.

Based on these approvals, and other tax policy decisions previously approved by City Council (described in this report), your Administration has prepared the bylaws necessary to implement the 2012 tax levy.

The 2012 tax levy includes the budget requirements for each taxing authority including funding for the Property Tax Deferral Program for Low-Income Senior Citizens and a loss contingency for commercial properties.

Property Tax Deferral Program

At its special meeting on December 6 and 7, 2011, City Council approved the Property Tax Deferral Program for Low-Income Seniors. This program allows eligible senior citizens to defer City and Library tax increases until such time as they are deceased or sell their homes. The

report included a levy of \$35,500 on the residential and condominium properties at approximately \$0.50 per property.

Contingency for Assessment Losses – Commercial

As has been the practice historically, the contingency amount for commercial properties is established by joint agreement of your Administration and the Combined Business Group. As per recent discussions, your Administration is recommending the approval of \$1,000,000 commercial contingency for 2012, and 2013 with a review of appeal losses to be done annually to ensure adequacy of the contingency balance in future years. This amount is included in the uniform mill rate but redistributed through the mill rate factors so that only the commercial property class is levied the contingency.

Tax Ratio Policy

In 2001, City Council adopted a policy to shift the effective tax rate from commercial and multi-residential properties to residential properties over a ten-year period through the use of mill rate factors. The effective tax rate, or ETR, is calculated by taking the total taxes for a property and dividing it by the assessed value. Through the use of mill rate factors, the goal was to have the effective tax rate for multi-residential equal to that of residential, and the commercial ETR at 1.75 times that of residential by 2010. This was accomplished and will be maintained for 2012.

2012 Tax Levy

The following tables, beginning with the 2011 tax levy, build to the 2012 tax levy in dollars and percentage increases by property class based on a single-family detached home with a median assessed value of \$200,000. The last column provides effective tax rates (ETRs) for each property class.

Table 1: Residential and Condominium

| | 2011 Taxes | Budget Change | Tax Deferral | 2012 Taxes | % Change over 2011 | | ETR | |
|---|--------------|---------------|--------------|-------------|--------------------|--------------|---------------|---------------|
| | | | | | Budget | Tax Deferral | 2011 | 2012 |
| Municipal | 1,526 | 61 | *1 | 1,588 | 4.0% | 0.004% | | |
| Library | 172 | 4 | 0 | 176 | 2.2% | 0% | | |
| Education Tax | 1,331 | 0 | 0 | 1,331 | 0% | - | | |
| Total Taxes | 3,029 | | | 3095 | | | 1.515% | 1.547% |
| Change per 200,000 assessment | | 65 | 1 | | | | | |
| % increase, 2012 compared to 2011 taxes owing | | | | | 2.2% | | | |

*\$35,500 (*approx. \$0.50 per property, rounded to \$1.00 in the table above) has been added to residential and condominium property classes to fund the property tax deferral program for low income seniors.*

Table 2: Multi-Unit Residential

| | 2011 Taxes | Budget Change | Contingency | 2012 Taxes | % Change Over 2011 | | ETR | |
|---|--------------|---------------|-------------|--------------|--------------------|-------------|---------------|---------------|
| | | | | | Budget | Contingency | 2011 | 2012 |
| Municipal | 1,552 | 61 | -26 | 1,587 | 4.0% | -1.7% | | |
| Library | 175 | 4 | -3 | 176 | 2.2% | -1.7% | | |
| Education Tax | 1,331 | 0 | 0 | 1,331 | 0% | - | | |
| Total Taxes | 3,058 | | | 3,094 | | | 1.528% | 1.547% |
| Change per 200,000 assessment | | 65 | -29 | | | | | |
| % increase, 2012 compared to 2011 taxes owing | | | | | | | | 2.1% |

2011 was the final year of a three-year contingency for appeal losses on multi-unit residential properties.

Table 3: Commercial and Industrial Properties

The following example applies to all commercial/industrial property with fair values up to and including \$499,999 that are to be taxed completely using the first tier commercial education mill rate.

| | 2011 Taxes | \$ Change | | 2012 Taxes | % Change | | ETR | |
|--|--------------|-----------|-------------|--------------|----------|-------------|--------------|--------------|
| | | Budget | Contingency | | Budget | Contingency | 2011 | 2011 |
| Municipal | 2,714 | 109 | 23 | 2846 | 4.0% | 0.8% | | |
| Library | 306 | 7 | 2 | 315 | 2.2% | 0.7% | | |
| Education Tax | 2,450 | - | - | 2,450 | 0 | 0 | | |
| Total Taxes | 5,470 | | | 5,611 | | | 2.74% | 2.81% |
| Change per 200,000 assessment | | 116 | 25 | | | | | |
| % increase 2012 compared to 2011 taxes owing | | | | | | | | 2.58% |

The effective tax rate for 64% (2044) of commercial properties in 2012 is 2.81%, which is 1.82 times that of residential properties. The ETR for commercial properties with some portion of its assessments in the second and third tiers ranges from 1.82 to 2.21 times that of residential properties. The average effective tax rate for all commercial properties is 1.97 times that of residential. Note: The ETR of the municipal and library levies are approximately 1.75% those of residential properties.

Bylaw No. 9018 - The Saskatoon Property Tax Bylaw, 2012

Table 4: Uniform Mill Rates

The Saskatoon Property Tax Bylaw, 2012, is attached for consideration (Attachment 2). The Bylaw sets the uniform mill rate and mill rate factors established by the City and the Library. The following table compares the 2012 uniform mill rates required for the City and the Library with the rates for 2011.

| Taxing Authority | Uniform Mill Rate | |
|------------------|-------------------|----------------|
| | 2011 | 2012 |
| City | 11.5714 | 12.0491 |
| Library | 1.3027 | 1.3333 |
| Total | 12.8741 | 13.3824 |

Table 5: Mill Rate Factors

Mill rate factors are required to distribute the uniform levy between property classes. These factors have been adjusted annually to reflect changes in the mix of assessment by property class, and the impact of natural growth in assessment roll. The mill rate factors have also been adjusted for the residential and commercial contingencies.

| Property Class | Mill Rate Factor | |
|---------------------------------------|------------------|--------|
| | 2011 | 2012 |
| Residential | .9421 | .9411 |
| Condominium | .9421 | .9411 |
| Multi-unit Residential | .9578 | .9408 |
| Commercial & Industrial | 1.1730 | 1.1811 |
| Privately-Owned Light Aircraft Hangar | .6595 | .6586 |

Bylaw No. 9017 - The School Divisions Property Tax Bylaw, 2012

Table 6: Education Tax Mill Rates

The School Divisions Property Tax Bylaw, 2012, is attached for consideration (Attachment 3). The Bylaw sets the mill rates established by the Province for education taxes which are:

| | |
|--|-------|
| Residential, Condominium, Multi-residential | 9.51 |
| Agricultural | 3.91 |
| Commercial | |
| Tier 1 - First \$499,999 of taxable assessment | 12.25 |
| Tier 2 - Next \$5,500,000 | 14.75 |
| Tier 3 - \$6,000,000 and greater | 18.55 |

Bylaw No. 9016 - Business Improvement Districts Bylaw, 2012

On February 27, 2012, City Council approved the budgets submitted by all four Business Improvement Districts (BIDs) and directed the Administration to prepare the 2012 BID Bylaw. The Bylaw to establish the levies for each BID is attached for consideration (Attachment 4). These bylaws will raise the funds each BID has requested for 2012.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Letter from the Minister of Municipal Affairs, Province of Saskatchewan, Dated April 4, 2012.
2. Bylaw No. 9017, The Saskatoon Property Tax Bylaw, 2012.
3. Bylaw No. 9018, The School Divisions Property Tax Bylaw, 2012.
4. Bylaw No. 9016, The Business Improvement Districts Bylaw, 2012.

Section E – INFRASTRUCTURE SERVICES

**E1) Proposed Land Acquisition for Intersection Upgrades at 11th Street and Avenue P
AND
Enquiry – Councillor P. Lorje (December 17, 2007)
Roadway Improvements – Avenue P and 11th Street
(Files CK. 4020-1, CK. 6315-1 and IS. 402-1)**

- RECOMMENDATION:**
- 1) that the City purchase 4.5 square metres from the property owner at 1520 11th Street West, and 17.9 square metres from the property owner at 1602 11th Street West for intersection upgrades, as shown on Schedule “A” – Lands Subject to the Agreements (Attachment 1), at a purchase price of \$500, and \$2,450 respectively;
 - 2) that the total purchase price of \$2,950 be funded from the Dedicated Roadway Reserve, which is used to fund the purchase of lands required for the reconstruction of roadways in previously developed areas; and
 - 3) that the City Solicitor be requested to finalize the purchase agreements and transfer the lands into right-of way.

BACKGROUND

The following enquiry was made by Councillor Lorje at the meeting of City Council held on December 17, 2007:

“In light of Council’s commitment to reinvest dividends received from the City’s land development program in infrastructure improvements in the City’s core neighbourhoods, and in light of the concerns expressed in the West Industrial Local Area Plan about improving traffic movement within the area, would the Administration please report on including the roadway improvements required at the intersection of Avenue P and 11th Street with the other locations being upgraded this year under Capital Project 2044.”

Capital Budget 2235 - IS Major Roadway/ Intersection Improvements includes approved funding in 2012 in the amount of \$650,000 for the upgrade to the intersection at 11th Street West and Avenue P South in order to accommodate truck movement. The current geometry of the intersection was designed and constructed when vehicle configurations were much smaller, therefore, eastbound trucks need to occupy both lanes on 11th Street in order to make the left turn onto Avenue P northbound, and the turning radius for southbound traffic is not adequate for large trucks.

REPORT

The final design of the new intersection at 11th Street West and Avenue P South has been completed, which requires the acquisition of small portions of land on the northeast and northwest quadrants of the intersection.

Details of the portions of the subject properties required for intersection upgrades at 11th Street West and Avenue P South are as follows:

1520 11th Street West:

Required land area is 4.5 square metres, located on the southwest corner of Surface Parcel 119901113, Lot 1, Block /Parcel 5, Plan G3820, Extension 0.

1602 11th Street West:

Required land area is 17.9 square metres, located on the southeast corner of Surface Parcel 119906073, Lot 15, Block/Parcel 1, Plan G670 Extension 0.

The City's Real Estate Section has negotiated Purchase Agreements with the owners of the properties for the required land with significant terms and conditions as follows:

1520 11th Street West:

1. Possession Date
Immediately upon approval by City Council.
2. Closing Date
The earliest date acceptable to both parties, subsequent to the subdivision approval and registration of the subject lands.
3. Purchase Price
Purchase price is \$500, with an initial deposit of \$100.00; the balance of the Purchase Price to be paid on the Closing Date.
4. Conditions Precedent
Approval by City Council.
5. Legal Costs and Disbursements
The Buyer shall be responsible for all Survey, Subdivision, Environmental Reports and Land Titles Office disbursements in respect to the registration of the

transfer of title from the Seller to the Buyer, save and except for the discharge of any encumbrances which is the responsibility of the Seller to discharge.

1602 11th Street West:

1. Possession Date
Immediately upon approval by City Council.
2. Closing Date
The earliest date acceptable to both parties, subsequent to the subdivision approval and registration of the subject lands.
3. Purchase Price
Purchase price is \$1,950, to be paid within 12 days of the Possession Date.
4. Conditions Precedent
Approval by City Council.
5. Legal Costs and Disbursements
Each party shall pay its own legal fees. The Buyer will bear all costs of registration of the Transfer of Land. The Seller will pay the cost of obtaining and registering any document required to provide title to the Land subject only to Permitted Encumbrances.
6. Additional Payment
On the Closing Date, the Buyer agrees to pay the Seller an additional sum of \$500 in consideration of costs to be incurred by the Seller in arranging legal fees for their portion of the transaction.
7. Additional Paving
The Buyer agrees to pay and arrange for the paving of the boulevard area between the Seller's east property line and the back of sidewalk Avenue P, as shown on the attached Schedule "A".

OPTIONS

There are no other options.

POLICY IMPLICATIONS

There are no policy implications

FINANCIAL IMPLICATIONS

The total cost for the purchase of the portions of land required for the intersection upgrades at 11th Street West and Avenue P South is \$2,950. The Administration is requesting that funding be from the Dedicated Roadway Reserve, which is used to fund the purchase of lands required for the reconstruction of roadways in previously developed areas.

Additional costs resulting from the land purchase at 1602 11th Street West, as outlined in the conditions above, which includes the paving of the boulevard area between the Seller's east property line and the back of the Avenue P sidewalk, is estimated to be \$1,000. There is sufficient funding within Capital Project 2235 - IS Major Roadway/Intersection Improvements.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

COMMUNICATION PLAN

The adjacent property owners are aware of the planned improvements at the intersection. A Public Service Announcement will be used to create awareness of any traffic implications as a result of construction.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Schedule "A" - Lands Subject to the Agreements.

**E2) Capital Project 1616 – Waste Water Collection Preservation Program
2012 Avenue C Force Main Sewer Lining
Request for Award of Tender and Post Budget Approval
(Files CK. 7820-3, CK. 1702-1 and IS. 7820-52)**

- RECOMMENDATION:**
- 1) that the tender submitted by Insituform Technologies Ltd., for the 2012 Avenue C Force Main Lining, at a total estimated cost of \$910,867.65, including G.S.T., be accepted;
 - 2) that a post budget increase to Capital Project 1616 – Waste Water Collection, in the amount of \$284,000, be approved;
 - 3) that the post budget increase in the amount of \$284,000 be funded from 2013 allocations to the Infrastructure Reserve, Water and Sewer; and
 - 3) that the City Manager and the City Clerk be authorized to execute the contract documents, as prepared by the City Solicitor, under the Corporate Seal.

REPORT

The Avenue C Force Main, which is more than 55 years old, is a critical piece of infrastructure due to the sewer flows that it handles and its location, which includes portions running underneath Circle Drive. Over the past decade, there has been a history of failures on portions of the force main to the south of Circle Drive, indicating that the pipe has reached the end of its useful life, and that there is the potential for more serious failures to the portions directly under Circle Drive. Rehabilitating the force main now will extend the service life of the pipe another 50 years and save on future expensive repairs and disruptions on Circle Drive.

Capital Project 1616 - Waste Water Collection includes funding in 2012 in the amount of \$676,000 for the lining of the force main, including administration costs; engineering costs; and other associated in-house costs, such as detours.

Tenders, which were opened publicly on March 15, 2012, were received from the following two contractors:

- Insituform Technologies Ltd., Edmonton, Alberta; and
- IVIS Inc., Edmonton, Alberta.

Insituform Technologies Ltd., the lowest bidder, at a total cost of \$910,867.65, including G.S.T., has successfully completed similar projects for the City in the past.

FINANCIAL IMPACT

The net cost to the City for the bid submitted by Insituform Technologies Ltd. is as follows:

| | |
|----------------------------|----------------------|
| Base Tender Amount | \$ 817,493.00 |
| Contingency | 50,000.00 |
| G.S.T. | <u>43,374.65</u> |
| Total Tender Price | \$910,867.65 |
| Less G.S.T. Rebate to City | <u>43,374.65</u> |
| Net Cost to City | \$ 867,493.00 |

Capital Project 1616 - Waste Water Collection includes funding in 2012 in the amount of \$676,000 for the lining of the force main, which includes the funding required for administration costs; engineering costs; and other associated in-house costs, such as detours. These in-house costs are estimated to be 10% of the net cost to the City, or approximately \$90,000. Therefore, the total estimated funding required for this project is \$960,000, resulting in a shortfall of \$284,000.

The Administration is recommending a post budget increase in the amount of \$284,000, to be funded from the 2013 allocations to the Infrastructure Reserve, Water and Sewer.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

COMMUNICATIONS PLAN

Work is expected to have an impact on traffic on Avenue C, south of the Circle Drive intersection. Any required traffic detours will be communicated to the public via Public Service Announcements. Construction notifications will also be delivered to the businesses and homes of residents adjacent to the work area.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**E3) Appointment of Weed Inspector – 2012 - *The Noxious Weed Act*
AND
Appointment of Municipal Dutch Elm Disease Inspectors – 2012
Dutch Elm Disease Control Regulations - *The Forest Resources Management Act*
(Files CK. 4200-8, IS. 4200-2 and IS. 4510-1)**

- RECOMMENDATION:**
- 1) that Mr. Jeff Boone and Mr. Jessie Stolar of the Infrastructure Services Department be appointed as the City of Saskatoon's 2012 Weed Inspectors, in accordance with the provisions of *The Noxious Weed Act*;
 - 2) that Mr. Geoff McLeod and Mr. Jeff Boone of the Infrastructure Services Department be appointed as the City of Saskatoon's 2012 Municipal Dutch Elm Disease Inspectors, in accordance with the provisions of *The Forest Resources Management Act*; and
 - 3) that the City Clerk notify the Minister of the Environment.

REPORT

Section 7, Article 1 of *The Noxious Weed Act* (Saskatchewan) requires that City Council appoint a Weed Inspector(s) annually. To carry out this year's program, a weed inspector(s) is required for a six-month period, from May 1 to October 31, 2012. It is recommended that Mr. Jeff Boone, Supervisor, Pest Management and Mr. Jessie Stolar, Weed Inspector, both of the Infrastructure Services Department, Parks Branch, fulfill this requirement during 2012.

Section 8, Article 2 of the *Forest Resources Management Act* requires that City Council appoint one or more Municipal Dutch Elm Disease Inspectors annually to enforce the Dutch elm disease regulations. It is recommended that Mr. Geoff McLeod, Superintendent, Urban Forestry; and Mr. Jeff Boone, Supervisor, Pest Management, both of the Infrastructure Services Department, Parks Branch, be appointed to this office for 2012.

ENVIRONMENTAL IMPLICATIONS

The City of Saskatoon and its residents must adhere to regulations governing both the *Forest Resources Management Act* and the *Noxious Weed Act* which ensure our urban forest and other plants are protected from Dutch elm disease and invasive weeds.

COMMUNICATIONS PLAN

No communications plan is required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**E4) Enquiry – Councillor M. Heidt (November 21, 2011)
Intersection – 29th Street and Avenue W North
(File No. CK. 6280-1)**

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor M. Heidt at the meeting of City Council held on November 21, 2011:

“Would the Administration look at this intersection to see if a four-way stop is required.

This intersection is becoming more dangerous as the city grows. As well, it is not a 90° angle. This in itself creates blind spots.”

REPORT

Avenue W North is classified as a major collector roadway, while 29th Street West is classified as a local residential roadway east of Avenue W North; and a major collector roadway west of Avenue W North. The intersection of 29th Street West and Avenue W North is currently controlled by two-way stop signs on 29th Street, giving right-of-way to Avenue W North.

Policy C07-007 - Traffic Control – Use of Stop and Yield Signs, states that for a four-way stop to be warranted, the combined volume of traffic entering the intersection over the peak hour periods from the minor street must be at least 35% of the total volume.

A traffic turning movement and volume study was conducted on February 16, 2012. Results of the study indicated that approximately 2,000 vehicles entered the intersection during the peak hours (7:00 a.m. to 9:00 a.m.; 12:00 p.m. to 1:00 p.m.; and 4:00 p.m. to 6:00 p.m.). It was noted that traffic entering the intersection was split between 29% and 71%, for 29th Street West and

Avenue W North, respectively. The location, therefore, failed to meet the criteria necessary to warrant the installation of a four-way stop.

Policy C07-007 also states that an all-way stop may be warranted when five or more collisions are reported in the last twelve month period and are of a type susceptible to correction by an all-way stop control. Collision types susceptible to correction by all-way stop control include right-turn, left-turn, and right-angle. A review of the collision history at the intersection of 29th Street West and Avenue W North indicates that there were only four collisions at the location in 2011; and of the four, only two were of a type susceptible to correction by an all-way stop (right-angle).

While the east and west legs of 29th Street West are offset on either side of Avenue W North, a site visit to this intersection found no obstructions (trees, shrubbery, excessive parked cars, etc.) blocking motorists' view of the intersection or traffic in the oncoming or opposing directions.

A four-way stop can be an effective traffic control device at an intersection, if it is found that the current right-of-way rules do not provide safe, convenient and efficient traffic movement. However, the unwarranted use of regulatory signs, such as a four-way stop, has been shown to lead to an increase in non-compliance and to create a false sense of security. If motorists see no apparent reason for an all-way stop control (i.e. little or no traffic on the intersecting roadway), they may not come to a complete stop, or will simply roll through the intersection. This can subsequently increase the safety risks for both pedestrians and motorists, who are expecting vehicles in the opposing high-volume direction to stop for them.

Based on the results of the review, the current two-way stop configuration has been shown to provide adequate traffic control at the intersection of 29th Street West and Avenue W North, therefore, the Administration is not recommending the installation of a four-way stop at this time.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

COMMUNICATION PLAN

A communication plan is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Section F – UTILITY SERVICES

F1) Compost Depot Program Annual Report (Files CK. 430-37 and WT. 7832-6)

RECOMMENDATION: that the information be received.

BACKGROUND

Since 2006, the City of Saskatoon Environmental Services Branch has been operating two compost depots where residents can drop off yard waste at no charge. The two depots, one on McOrmond Drive and the other on Highway 7, are pilot projects accepting leaves, grass, non-elm tree and shrub branches, as well as garden waste that would otherwise end up in the landfill. The usage of these sites has increased each year.

REPORT

In 2011, the compost depots collected an estimated 27,000 tonnes of material; more than 25,000 commercial and residential loads were delivered to the depots. The primary material contributors at these sites are commercial arbourists, landscapers, and lawn and yard service contractors. During the 2011 season, a commercial user program was introduced and had 63 registered commercial users using a total of 119 permitted vehicles. The program helped improve site management and customer tracking.

The growing popularity of the depot program has meant there is high-quality finished material available. Last year 2500 cubic meters of soil amendment (compost) was used in parks and community gardens. It is anticipated the depots will be able to provide a similar volume in 2012. It is also hoped additional material may be available to the public later this year.

For the 2012 season, both depots will open to the public starting Friday, April 20 and will close Monday, November 5. Depots will be open 7 days a week, including statutory holidays, from 9:00 a.m. to 6:00 p.m.

The depots will continue to accept leaves, grass, yard waste, and non-elm wood waste and will continue to be free to residents wishing to drop off their own yard waste materials.

The commercial user program is once again in place and all commercial users will be required to purchase a permit prior to accessing the depots. Permit prices will remain the same as in 2011 at \$150.00 for the first company vehicle and \$25.00 for each subsequent vehicle. Payments are to be made by cash, cheque or debit at City Hall beginning April 2. Commercial users will be notified by letter about the 2012 program. Application guides and registration forms will be available at the depots and on the City Website under "C" for Composting or "Y" for Yard Waste. Once the permit is obtained, site visits are unlimited for the 2012 season.

As temporary sites, plans for the future of the compost depot program are under development. Both current locations are in the path of future neighbourhood development.

POLICY IMPLICATIONS

As an information report, there are no policy implications at this time.

FINANCIAL IMPLICATIONS

As pilot projects, the compost depot program is largely funded through the Capital Budget. In addition to capital funding, \$11,000.00 in revenue was generated by the sale of user permits to commercial haulers in 2011, and \$24,000.00 was also generated internally by the sale of finished compost to the Parks Branch.

ENVIRONMENTAL IMPLICATIONS

Each tonne of organic material diverted from the Landfill and processed into soil amendment substantially reduces greenhouse gas emissions. In 2011, the compost depot program reduced greenhouse gas emissions by approximately 86,724 tonnes CO₂e per year.

COMMUNICATIONS PLAN

The 2012 compost depot program will be promoted through the use of various media applications such as the City's website, Facebook, Twitter, Public Service Announcements (PSAs), and newspaper advertisements. In addition, educational materials will be produced in the form of pamphlets, flyers and Frequently Asked Questions sheets (FAQs) that can be distributed to the general public by the compost depot attendants.

The program has already been promoted with the Leaves and Grass Subscription Program, and at community events.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

F2) Recycling Request For Proposals
(Files CK. 7830-5 and WT. 7832-19)

- RECOMMENDATION:**
- 1) that Administration negotiate the terms for an Agreement for Single-Family Residential Curbside Recycling based on the Proposal submitted by Loraas Recycle with the intention of Award of Contract; and
 - 2) that, upon settlement of these terms, the Administration bring the Contract forward to City Council for approval.

BACKGROUND

At its November 7, 2011 meeting, City Council directed Administration to release two (2) Recycling Request for Proposals (RFPs) for Single-Family Residential Curbside Recycling Services. One RFP addressed the Collections of materials while the other dealt with Process and Marketing.

The RFPs were issued on November 28, 2011. An Introductory Project Meeting was held on December 14, 2011. Four Addendum(s) were issued in response to questions received from bidders with the deadline for closing the competition extended three (3) weeks to February 23, 2012.

REPORT

The RFPs were written to maximize flexibility such that both competition and innovation from industry may be the focus rather than prescriptive terms. The RFPs contained only three (3) Mandatory Requirements: (1) the submission must be received on time; (2) the bidder must include an executed Consent of Surety; and (3) the proposal must include pricing for the provision of unsorted fibre to Cosmopolitan Industries.

This approach to procurement of services was successful in attracting eleven (11) submissions. Proponents provided responses to the Collections RFP (6 submissions), the Processing and Marketing RFP (4 submissions), and also submitted combined (or whole program) proposals (1 submission). Some proponents provided multiple proposals, which was allowed by the RFP. Proposals were received from the following proponents:

Cosmopolitan Industries Ltd.
 Emterra Environmental (Halton Recycling Ltd. dba Emterra Environmental)
 Loraas Recycle (Loraas Disposal Services Ltd.)
 R. Latimer
 Waste Management of Canada Corporation

The Evaluation Committee was comprised of Jeff Jorgenson (General Manager, Utility Services), Brenda Wallace (Manager, Environmental Services), Linda Andal (Financial Policy and Strategy Analyst, Corporate Services), and John Smith (exp Services Inc, Consultants). Ian Weimer of Garman, Weimer & Associates also participated as a probity auditor.

The evaluation process included the steps as outlined in RFPs #11-1040 and #11-1045 for Residential Single-Family Curbside Recycling, and reports provided to City Council.

- Compliance with Mandatory Requirements was confirmed.
- All Financial Submissions were kept by Purchasing until completion of the technical evaluation by the Evaluation Committee.
- The Evaluation Committee reviewed and scored each individual Technical Submission in accordance with the points matrix provided in the RFPs.

| Evaluation Criteria for Collections Technical Submissions | Maximum Available Points |
|--|---------------------------------|
| EFFICIENCY: Management and Track Record | 10 points |
| EFFICIENCY: Quality Control/Quality Assurance | 5 points |
| EFFICIENCY: Communication Plan | 5 points |
| EFFICIENCY: Reporting | 5 points |
| SUSTAINABILITY: Economic Viability | 15 points |
| SUSTAINABILITY: Environmental Impact | 2 points |
| CONVENIENCE TO RESIDENTS: Participation | 15 points |
| CONVENIENCE TO RESIDENTS: Implementation | 1 point |
| CONVENIENCE TO RESIDENTS: Interruption/Contingency Plan | 1 point |
| DIVERSION OF MATERIALS: Range of Materials | 2 points |
| DIVERSION OF MATERIALS: Material Capture | 4 points |
| TOTAL | 65 points |

| Evaluation Criteria for Processing and Marketing Technical Submissions | Maximum Available Points |
|---|---------------------------------|
| EFFICIENCY: Management and Track Record | 10 points |
| EFFICIENCY: Quality Control/Quality Assurance | 5 points |
| EFFICIENCY: Communication Plan | 5 points |
| EFFICIENCY: Reporting | 5 points |
| SUSTAINABILITY: Economic Viability | 20 points |
| SUSTAINABILITY: Environmental Impact | 2 points |
| CONVENIENCE TO RESIDENTS: Participation | 4 points |
| CONVENIENCE TO RESIDENTS: Implementation | 1 point |
| CONVENIENCE TO RESIDENTS: Interruption/Contingency Plan | 1 point |
| DIVERSION OF MATERIALS: Range of Materials | 2 points |
| DIVERSION OF MATERIALS: Material Capture | 10 points |
| TOTAL | 65 points |

- After technical scores were assigned, Financial Submissions were opened and the assignment of financial points proceeded based on the formula included in the RFPs, namely, the lowest price submission in each category was assigned the maximum points. Categories specified in the RFP included commingled collections, commingled processing & marketing, multi-stream collections, and multi-stream processing & marketing.
- The technical and financial scores were then added together for each bidder such that the highest scoring collections proposal was matched with the highest scoring processing & marketing proposal from each category. There were no orphan proposals (e.g. commingled collections proposal that cannot be matched to a commingled processing proposal).
- At the final stage of the evaluation process, three (3) proposed recycling services were identified: (1) a commingled service; (2) a multi-stream service; and (3) the combined (or whole program) proposal. The lowest-price service was assigned the new maximum points and the others were assigned points based on the financial formula.

The evaluation process outlined above was detailed in the RFP. The evaluation committee followed the outlined process and selected the preferred proponent accordingly. Administration hired a Probity Auditor to provide expertise and oversight to the entire RFP evaluation process. The Auditor was present throughout the evaluations, and confirmed fairness and compliance with the established evaluation processes. The net result identified the Preferred Proponent(s) based on the highest-scoring proposal.

The Preferred Proponent, Loraas Recycle, had the highest-scoring proposal. Their combined (or whole program) proposal achieved the highest score based on strengths in the areas of economic viability, quality control and assurance, participation (plans for serving citizens), and range of materials. Through every stage of the evaluation process the Loraas Recycling proposal achieved the highest score. This proposal also meets the Affordability Ceiling established for this program.

Upon selection of the Preferred Proponent(s), the RFP process provided the City an opportunity to enter into discussions to settle all terms of the Agreement, based on the Preferred Proponent's Proposal. The City also reserves the right to negotiate changes to the Proposal. If for any reason the City determines that it is unlikely to reach final agreement with the Preferred Proponent, then the City may terminate the discussions with the Preferred Proponent and invite one of the other Proponents to enter into discussions to reach final agreement for completing the Project.

Administration will begin the negotiations on the terms of the Agreement to settle details, including accountability reporting, based on the principles identified in the Proposal submitted by Loraas Recycle.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The City has identified a budget of \$27,407,140 over the term of the seven-year contract for the collection, processing and marketing of recyclable materials for all single-family dwellings as defined by the RFP.

| Affordability Ceiling | | | | | | | |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Year | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 |
| Annual Total Cost | \$3,800,000 | \$3,820,816 | \$4,021,059 | \$4,209,964 | \$4,408,390 | \$4,616,817 | \$4,835,751 |

The annual cost to the City provided by the Preferred Proponent is lower than each and every annual cost shown above.

ENVIRONMENTAL IMPLICATIONS

Environmental impacts will be reported on in subsequent reports outlining program specifics derived from the Agreement.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No.C01-021, Public Notice Policy, is not required.

F3) Saskatoon Light & Power
Sole Source Purchase Over \$100,000 – Electricity Meters
(Files CK. 1000-2 and WT. 2030-1)

- RECOMMENDATION:**
- 1) that the purchase of 6,250 electricity meters from Elster Metering, a Division of Elster Canadian Meter Co. Inc., for \$820,495.01 including taxes be approved; and
 - 2) that the Corporate Services Department, Purchasing Services issue the appropriate purchase order.

BACKGROUND

Saskatoon Light & Power (SL&P) requires the purchase of residential and commercial electricity meters for the remainder of its 2012 annual meter replacement program. This item is included in the approved 2012 Capital Budget. SL&P has made sole source purchases of Elster electricity meters since 2008. Elster meters are best suited for the present and future metering requirements for the Utility.

REPORT

The purchase of these meters is a continuation of the ongoing replacement of the Utility's electro-mechanical meters. The old meters often fail accuracy requirements as mandated by Measurement Canada. The new electronic meters are significantly more robust and accurate and can provide much more value added information and capabilities to the Utility. Approximately 23% of SL&P's current meter population is Elster electronic meters.

Existing electro-mechanical meters typically slow down over time resulting in reduced revenue for the City and increased difficulties in meeting Measurement Canada accuracy requirements. The replacement of the aging electro-mechanical meters with the more accurate electronic meters will result in increased revenue. The reason for sole sourcing this purchase from Elster Metering is to continue with meters that are compatible with the Elster EnergyAxis communication network, leveraging our existing electronic meter deployment and investment. Elster continues to hold a significant share of the utility marketplace proving their capability as a long-term meter

supplier. To date, both the performance and pricing of Elster electricity meters have met expectations.

OPTIONS

Saskatoon Light & Power has selected Elster Metering electricity meters as our Utility standard and as a result no other options were considered. The reason for sole sourcing this purchase from Elster Metering is to continue with meters that are compatible with the Elster EnergyAxis communication network, leveraging our existing electronic meter deployment and investment.

POLICY IMPLICATIONS

There are no policy implications with respect to this purchase.

FINANCIAL IMPLICATIONS

There are adequate funds in the approved 2012 Capital Project #724 for the purchase of these meters. The prices quoted are within budget estimates. A breakdown of the costs is indicated below:

| | |
|--------------------------------|---------------------|
| Elster REX2 and A3Alpha Meters | \$745,904.55 |
| G.S.T. (5%) | 37,295.23 |
| P.S.T. (5%) | <u>37,295.23</u> |
| Total Cost to the City | \$820,495.01 |
| Less G.S.T. Rebate | <u>37,295.23</u> |
| Net Cost to the City | \$783,199.78 |

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Administrative Report No. 6-2012
Section F – UTILITY SERVICES
Monday, April 16, 2012
Page 9

Respectfully submitted,

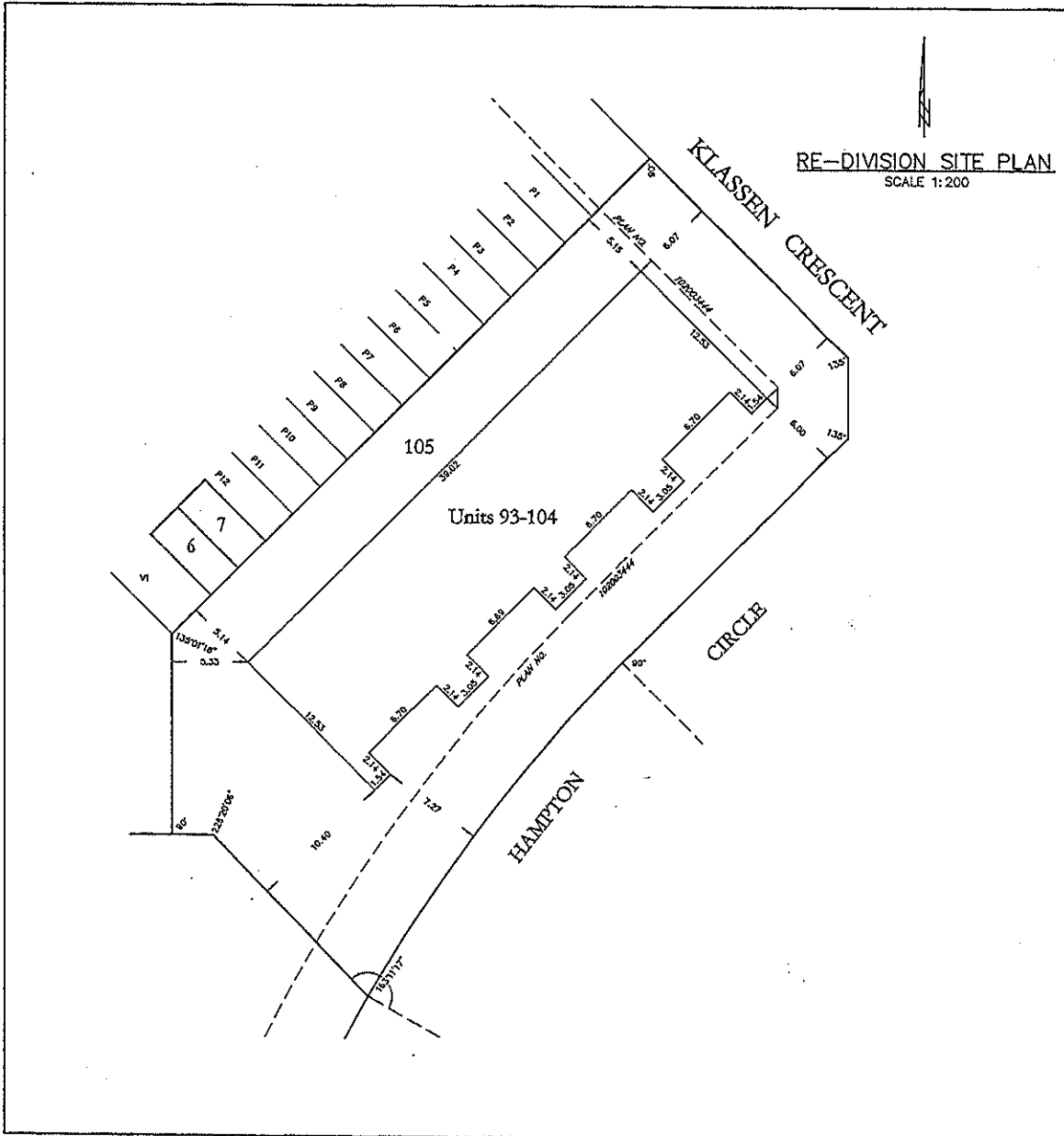
Randy Grauer, General Manager
Community Services Department

Marlys Bilanski, General Manager
Corporate Services Department

Mike Gutek, General Manager
Infrastructure Services Department

Jeff Jorgenson, General Manager
Utility Services Department

AI



SHEET NUMBER 10 OF 11
SITE PLAN & LEGEND

PLAN OF SURVEY SHOWING
RE-DIVISION OF
BARE LAND CONDOMINIUM UNIT 5
PLAN 102070932, IN ACCORDANCE WITH
SECTION 25 OF THE CONDOMINIUM
PROPERTY ACT, 1993 INTO
CONDOMINIUM UNITS 93-105 INCLUSIVE
BY T.R. WEBB, S.L.S.
SCALE AS SHOWN
MARCH 2012

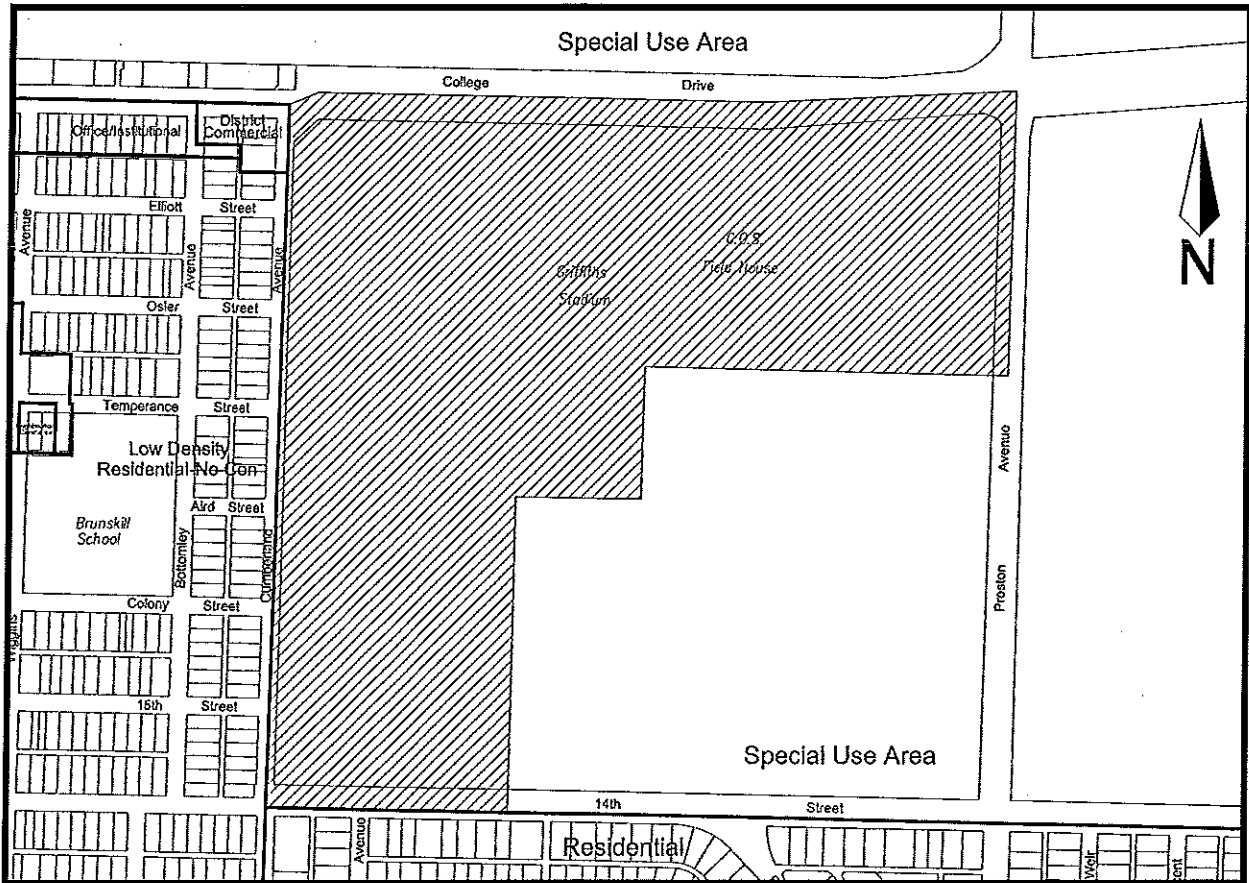
NEW UNITS 93-104 are Regular Residential Units
NEW UNIT 105 is a Service Unit

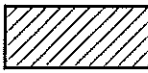
LEGEND

1. Dimensions shown are in metres and decimal thereof.
2. Measurements indicating the position of the building in relation to the outer boundaries of the parcel are taken to the concrete foundation at ground level.
3. Unit numbers are shown as 93, 94, 95, etc.
4. Unit boundaries are shown on Sheets 10 and 11 by a heavy solid line and are defined as follows:
 - the exterior surface of any interior finishing material that forms the surface of any common and exterior wall, floor, or ceiling.
5. The doors and windows form part of the unit.
6. All exterior surfaces are common property.
7. For the assignment of exclusive use parking stalls, see attached parking schedule on Sheet 11.
8. Parking spaces are identified as P1 - P12 and are designated for exclusive use of units as shown in the Parking Schedule.
10. Parking spaces are in accordance with Section 11(1)(c) of The Condominium Property Act except for Service Unit No. 105.
11. All portions of building and lands not designated as a regular condominium form Service Unit No. 105.

Prepared by
Webb Surveys
© 2012
11-2184c (s) B.F.

Official Community Plan Amendment No. 5/12

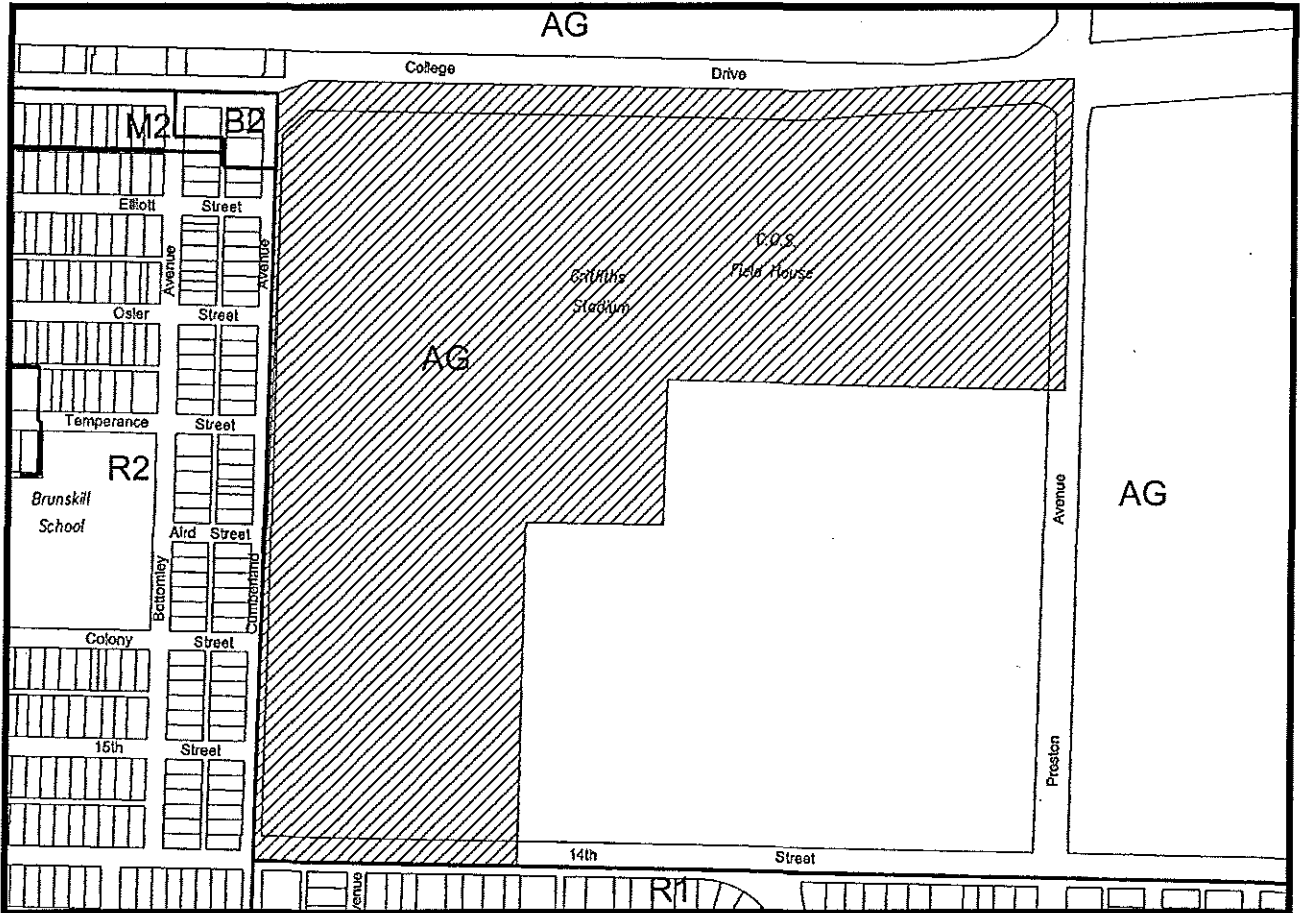


PROPOSED AMENDMENT TO THE
OFFICIAL COMMUNITY PLAN - LAND USE MAP
From Special Use Area — 
to Direct Control District

File No. OCP5_2012



Plan of Proposed Rezoning No. Z6/12



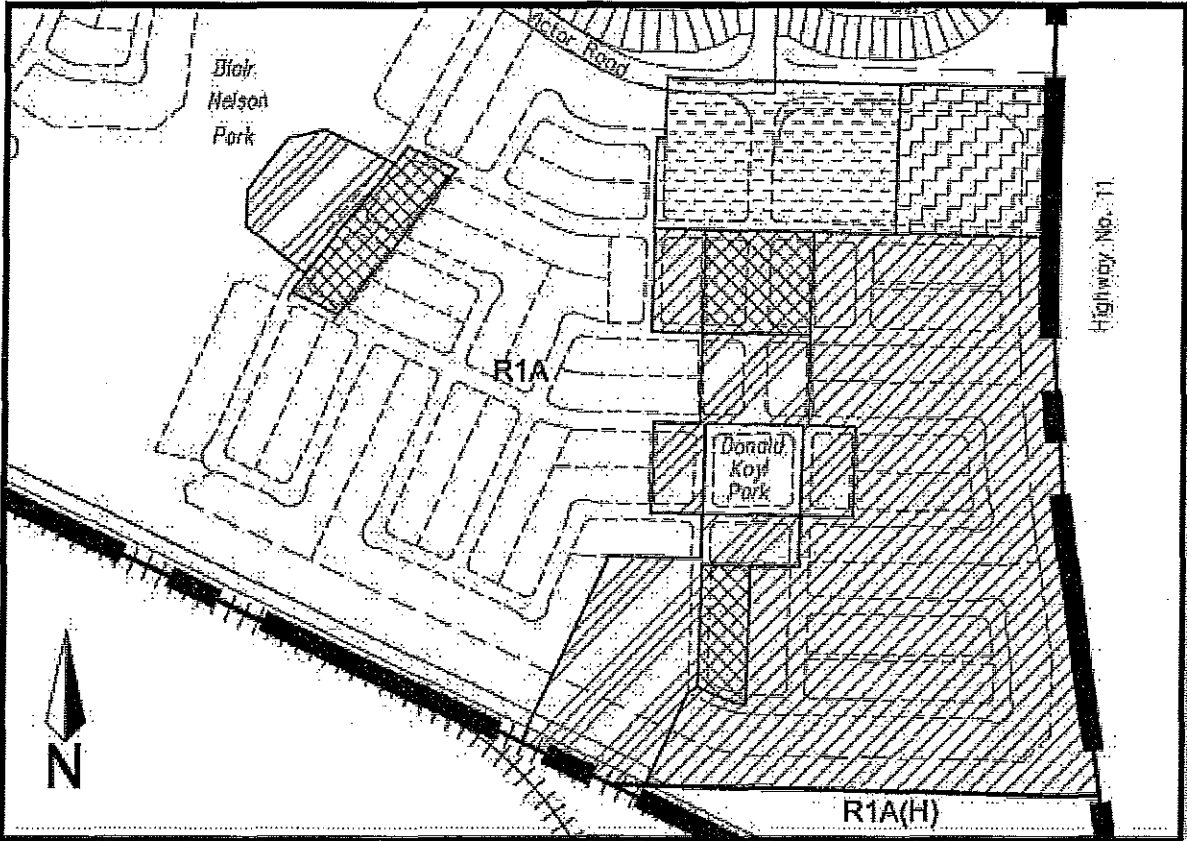
PROPOSED REZONING

From AG to DCD



File No. RZ06-2012

Proposed Rezoning No. 7/12



PROPOSED REZONING

- From R1A to R1B
- From R1A to R2
- From R1A to RM3
- From R1A to RMTN
- From R1A to RMTN1



File No. RZ07-2012

Evergreen - Phase IV

Plan of Proposed Subdivision

of part of NW Sec 07 Twp 37 Rge 4 West 3 Meridian
 and part of Parcel A and Road Widening - Plan 78S34536
 and part of RA north of NW Sec 07 Twp 37 Rge 4 West 3 Meridian
 and part of LSD 3 Sec 07 Twp 37 Rge 4 West 3 Meridian
 and part of LSD 4 Sec 07 Twp 37 Rge 4 West 3 Meridian

Land Surveyor

M. M. M. M. M.

Saskatchewan Land Surveyor

City of Saskatoon

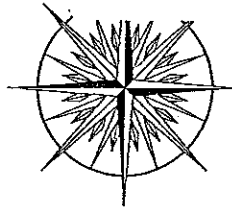
Community Services Department

Owners

City of Saskatoon

M. M. M. M. M.

Proposed Subdivision No. 13/12



Saskatoon, Saskatchewan

August, 2011 AD

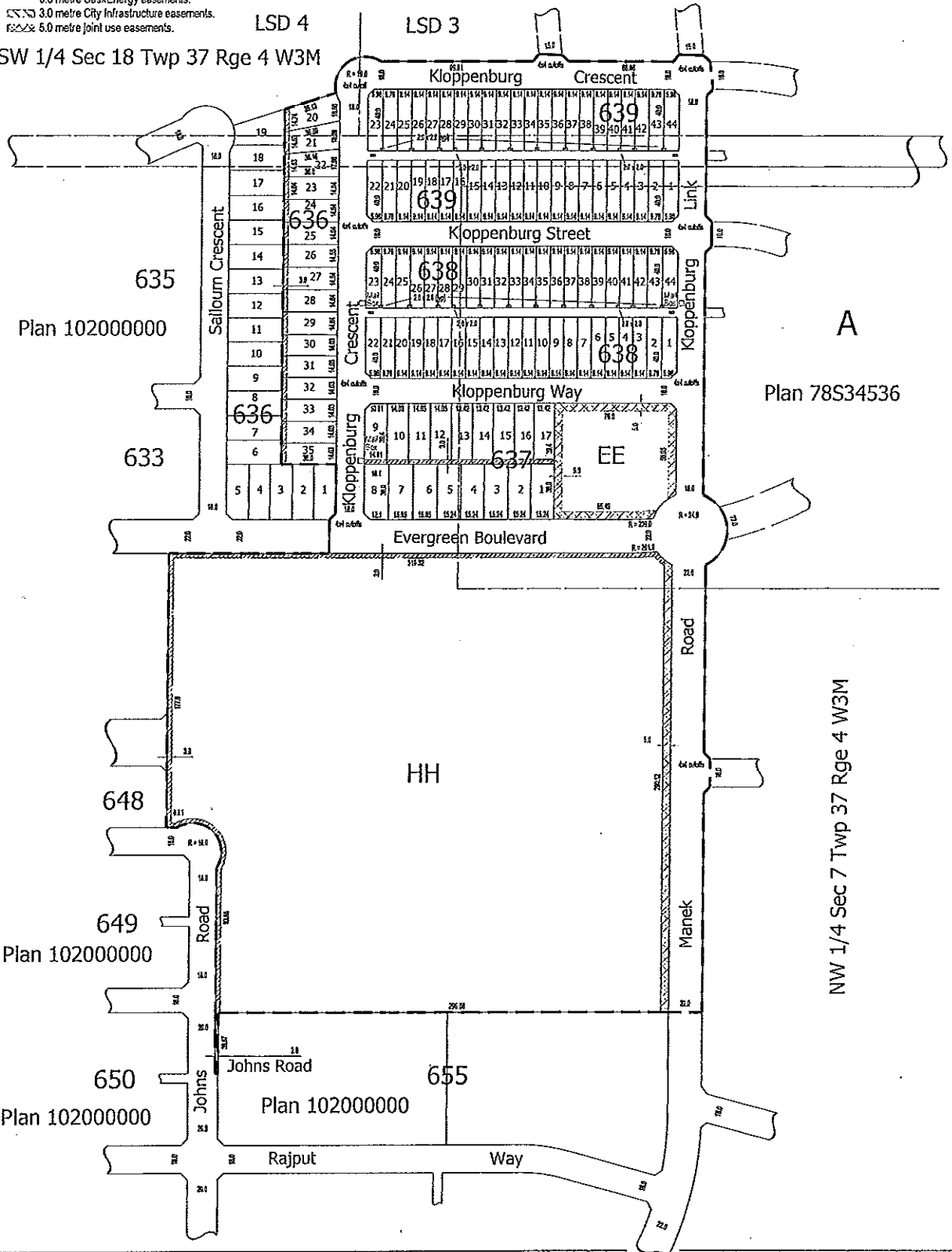
Scale 1:2500

0 20 50 100 250 metres

Notes:

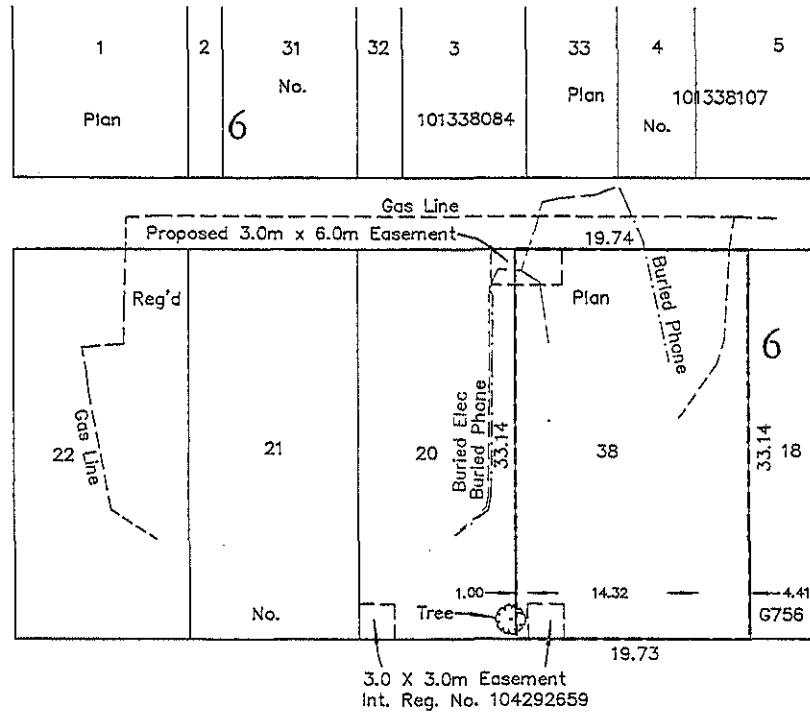
- All dimensions are in metres and decimals thereof.
- Street cutoff corners are 4x4 metres unless otherwise shown.
- Portion to be subdivided is outlined in heavy broken line and contains 18.69 ha.
- 3.0 metre SaskPower/SaskTel/Shaw Joint use easements.
- 3.0 metre SaskEnergy easements.
- 3.0 metre City Infrastructure easements.
- 5.0 metre joint use easements.

SW 1/4 Sec 18 Twp 37 Rge 4 W3M

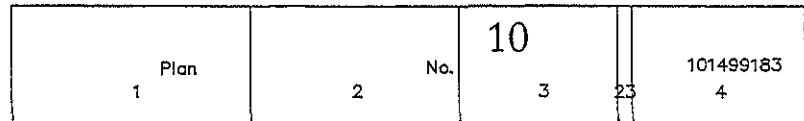


NW 1/4 Sec 7 Twp 37 Rge 4 W3M

MELROSE AVENUE



HILLIARD STREET



PLAN OF PROPOSED
SUBDIVISION OF
LOT 30, BLOCK 6
PLAN NO. 101338231 &
LOT 19, BLOCK 6
REG'D PLAN NO. G756 &
PART OF LOT 20, BLOCK 6
REG'D PLAN NO. G756
305 HILLARD STREET EAST
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

- Dimensions shown are in metres and decimals thereof.
- Proposed 3.0m x 6.0m joint use easement for Saskatoon Light & Power, SaskTel, and Shaw Cable.
- Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.16± ac.).
- Distances shown are approximate and may vary from the final plan of survey by ± 0.5m

T.R. Webb January 26th, 2012
Saskatchewan Land Surveyor

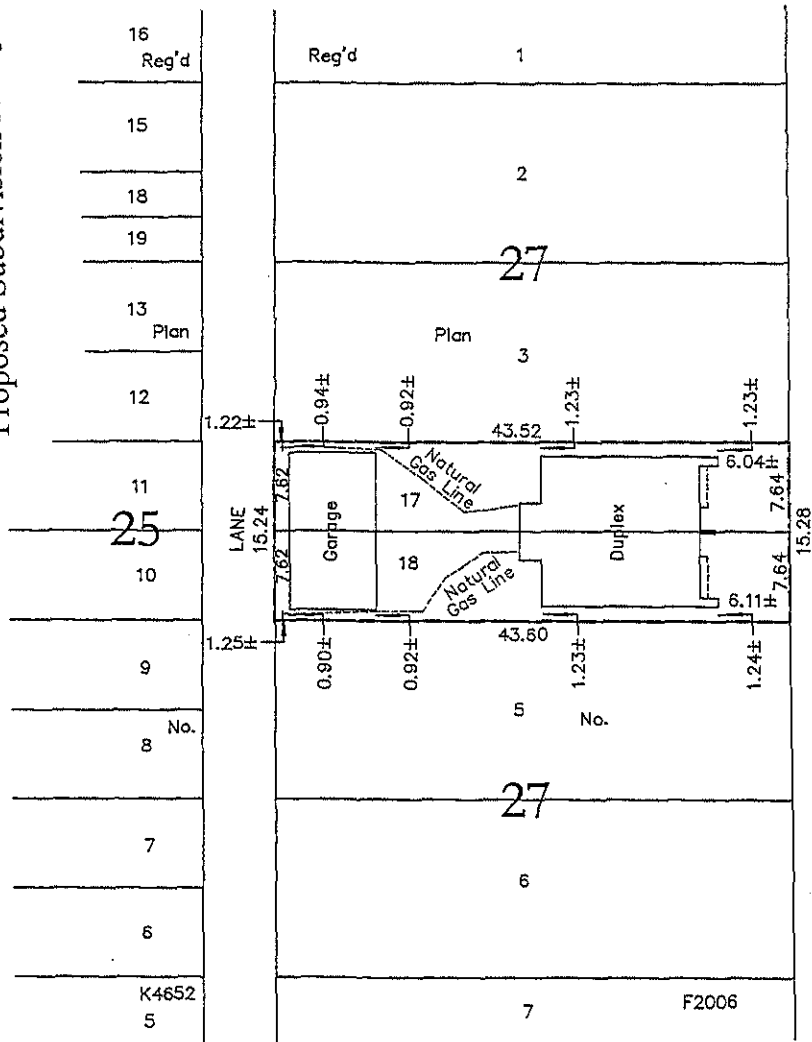
Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

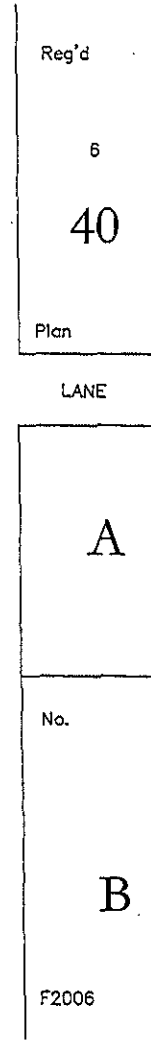
Date
Community Services Department

Prepared by
Webb Surveys
© 2012
11-2281su NLD

Proposed Subdivision No. 15/12



AVENUE H NORTH



PLAN OF PROPOSED
SUBDIVISION OF
LOT 4, BLOCK 27
REG'D PLAN NO. F2006
S.E. 1/4 SEC. 32
TWP. 36, RGE. 5, W. 3RD MER.
535 AVENUE H NORTH
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.16± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5m

T.R. Webb March 21, 2012
T.R. Webb January, 2012
Saskatchewan Land Surveyor

Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date _____
Community Services Department

Prepared by
Webb Surveys
© 2012
11-2185sc NLD

AVENUE

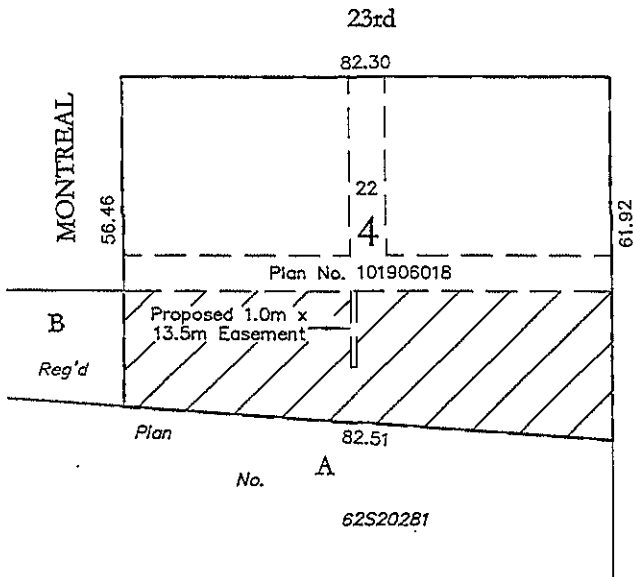
| | |
|-------------------------|--------|
| 32 | 9 |
| 33 Reg'd | 8 |
| Plan 43 | 7 |
| 34 | 6 Plan |
| No. 35 | 5 |
| 101282712 ⁴⁴ | 4 |
| 36 | 3 |
| 37 No. | 2 G180 |
| 38 | 1 |
| 39 | |
| 40 | |

AVENUE

| | |
|----------|--------|
| 32 | 9 |
| 33 Reg'd | 8 |
| 34 | 7 |
| 35 | 6 Plan |
| 36 | 5 |
| 37 No. | 4 |
| 38 | 3 |
| 39 | 2 G180 |
| 40 | 1 |

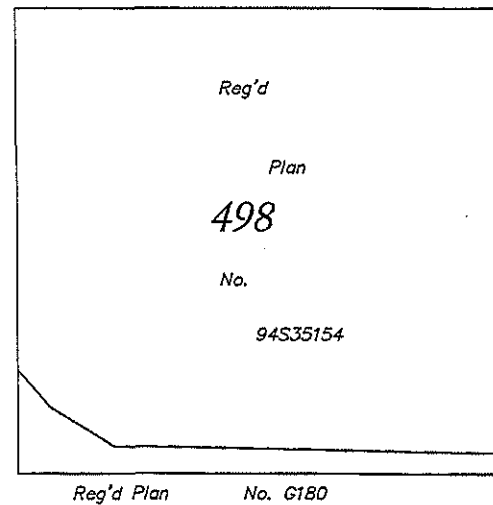
PLAN OF PROPOSED
 CLOSURE OF ROAD RIGHT OF
 WAY OF PART OF PARCEL B
 REG'D PLAN NO. 62S20281 &
 CONSOLIDATION WITH
 LOT 21, BLOCK 4
 PLAN NO. 101970952
 111 WITNEY AVENUE
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:1000

- Dimensions shown are in metres and decimals thereof.
- Proposed 1.0m x 13.5m easement for Saskatoon Light & Power.
- Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.49± ha (1.20± ac.).
- Distances shown are approximate and may vary from the final plan of survey by ± 1.0 m



STREET

WITNEY



T.R. Webb November 22, 2011
 Saskatchewan Land Surveyor

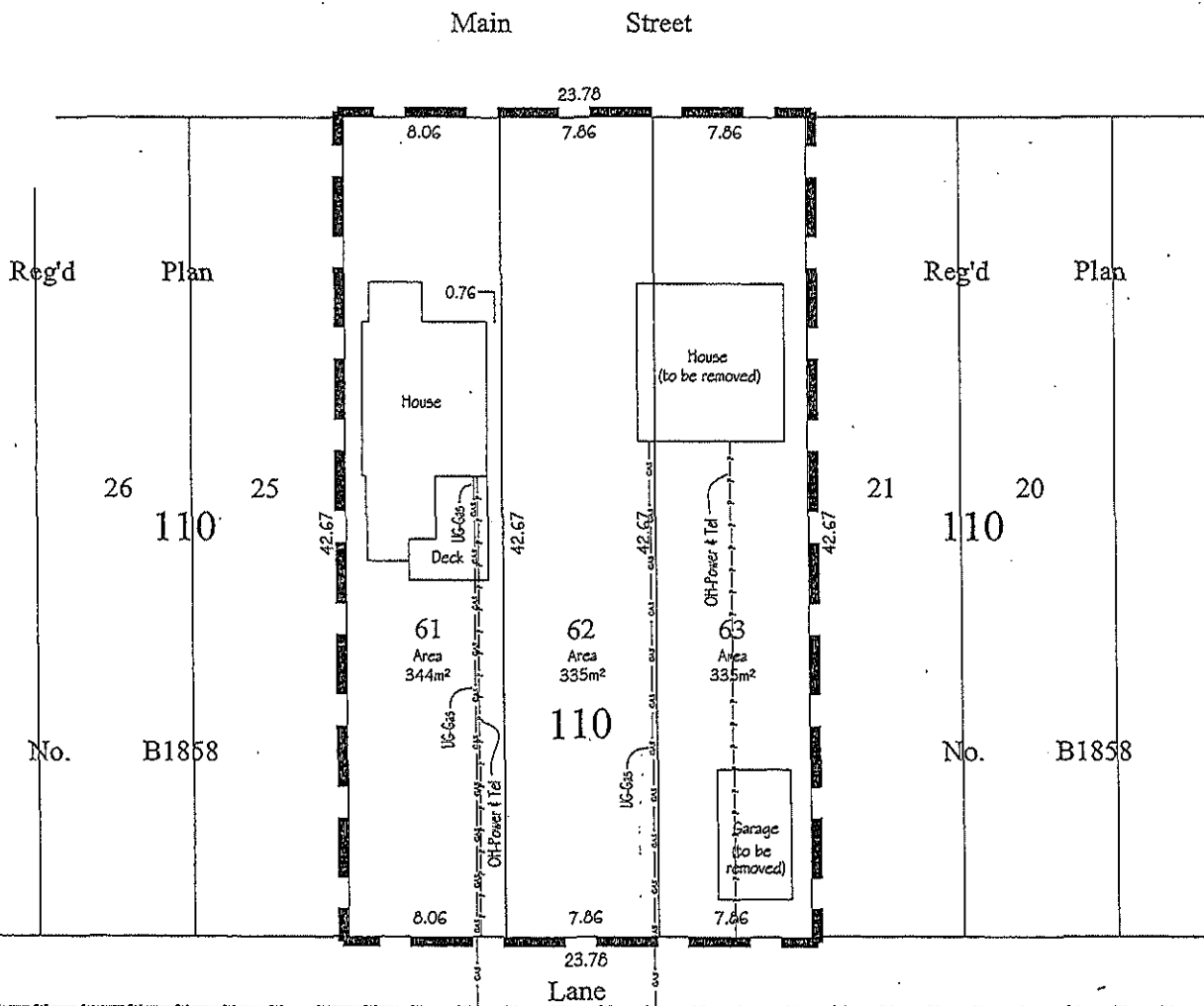
Seal

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

Date
 Community Services Department

Prepared by

 © 2011
 08-1781ss(b) NLD



PLAN OF PROPOSED SUBDIVISION
of Lots 22, 23, & 24, Block 110,
Reg'd Plan No. B1858,
and Lot 60, Block 110,
Plan No. 101444497,
of Part of SE ¼ Sec 28,
Twp 36, Rge 5, W 3rd Mer
CITY of SASKATOON
SASKATCHEWAN
D. L. CODLING, SLS
Scale 1:250

Owner Approval and Utility Declaration:
"that I (We) have no objection to the location of the utility lines and will grant any
easement agreements or forms as may be required by the utility company owning a line."


Jake Buhler and Louise Buhler

Project No.: 149059PR
Initials: TJT

NOTES:
- Area to be subdivided is outlined in bold, dashed line and contains 1014m².
- Distances shown are horizontal at general ground level and are expressed in metres and decimals thereof and may vary ±5.00 metres.
- Utility lines shown are for reference only. Locations of lines must be verified by the responsible utility prior to any construction.
- Information shown on this plan was collected on January 20th, 2012.

Dated at Saskatoon in the Province of Saskatchewan this 15th day of February, 2012.

D.L. Codling
D. L. CODLING, SLS

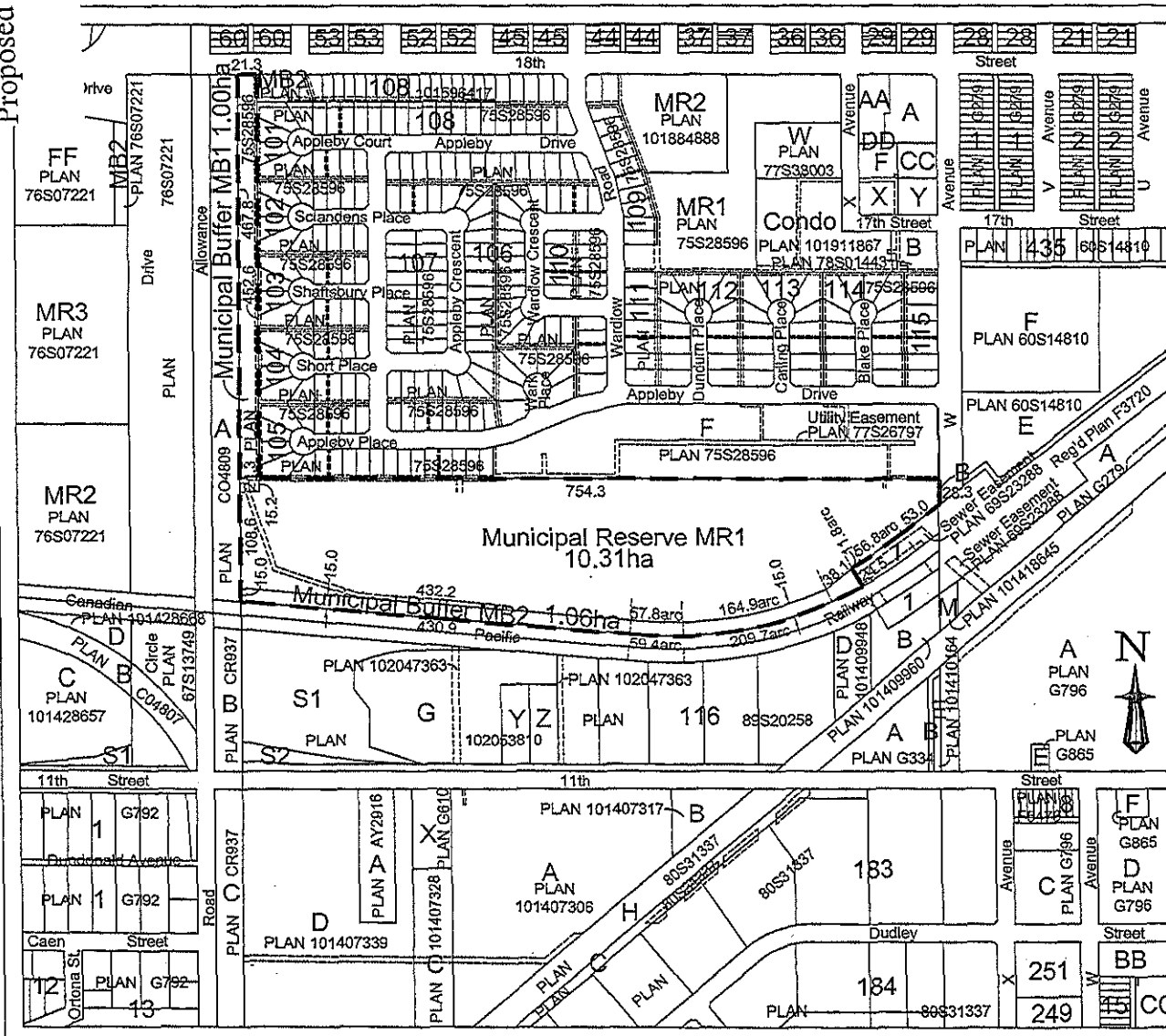


Toll Free: 1-800-465-6233
www.altusgeomatics.com

Altus Geomatics
Limited Partnership

Examined: City of Saskatoon
: Approved under the provisions of ByLaw No. 6537
of the City of Saskatoon.

: General Manager of the Community Services Department
Date: _____, A.D. 2012.



Plan Showing Proposed Surface Subdivision of Parcel A, Plan No. 101410018 and Parcel MB1, Plan No. 75S28596 in SW 1/4 Sec. 30, Twp. 36, Rge. 5, W3Mer. City of Saskatoon 2011

Scale 1:5000
 Preliminary Plan Completed December 19, 2011
 Revised February 08, 2012

By: Peter F. Unger S.L.S.
 Digital Planimetrics Inc. 105-111 Research Dr. Saskatoon Sk.

Proposed Subdivision outlined thus
 Standard Road Allowances are 20.117m
 Easement
 Area to be Subdivided contains 12.37ha
 Measurements are in metres and decimals thereof
 Distances are approximate and may vary by +/- 1 metre



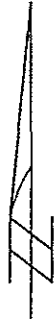
EXAMINED: CITY OF SASKATOON: Approved under the provisions of Bylaw No. 6537 of the City of Saskatoon.

General Manager of the Community Services Department

Date: _____, A.D. 2012

Digital Planimetrics Inc.
 105 - 111 Research Dr.
 Saskatoon, SK, Canada
 S7N 3R2
 (306) 933-2159

PLAN OF PROPOSED SUBDIVISION Proposed Subdivision No. 20/12
 OF PART OF PARCEL E
 PLAN NO 101286738
 & CONSOLIDATION WITH
 PARCEL C,
 PLAN NO 101286738
 SE 1/4 SEC 20-36-4-3
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:5000


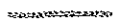


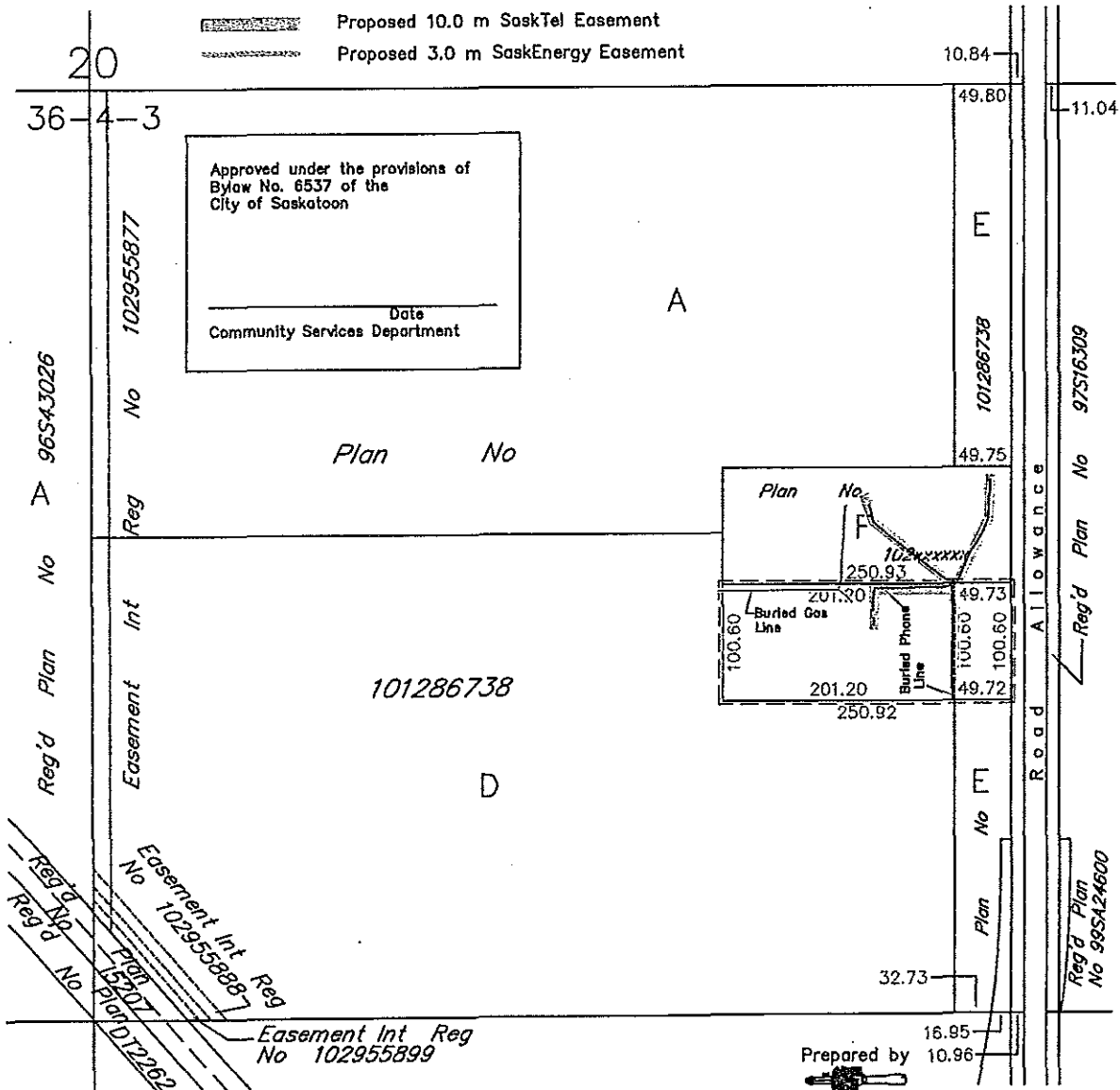
Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be subdivided is outlined in red
 with a bold, dashed line and contains 2.52± ha (6.24± ac.)
 Distances are approximate and may vary by ±0.5 metres.

Seal

T.R. Webb, April , 2012
 Saskatchewan Land Surveyor

Seal

 Proposed 10.0 m SaskTel Easement
 Proposed 3.0 m SaskEnergy Easement



Webb Surveys

11-2207sn CAS

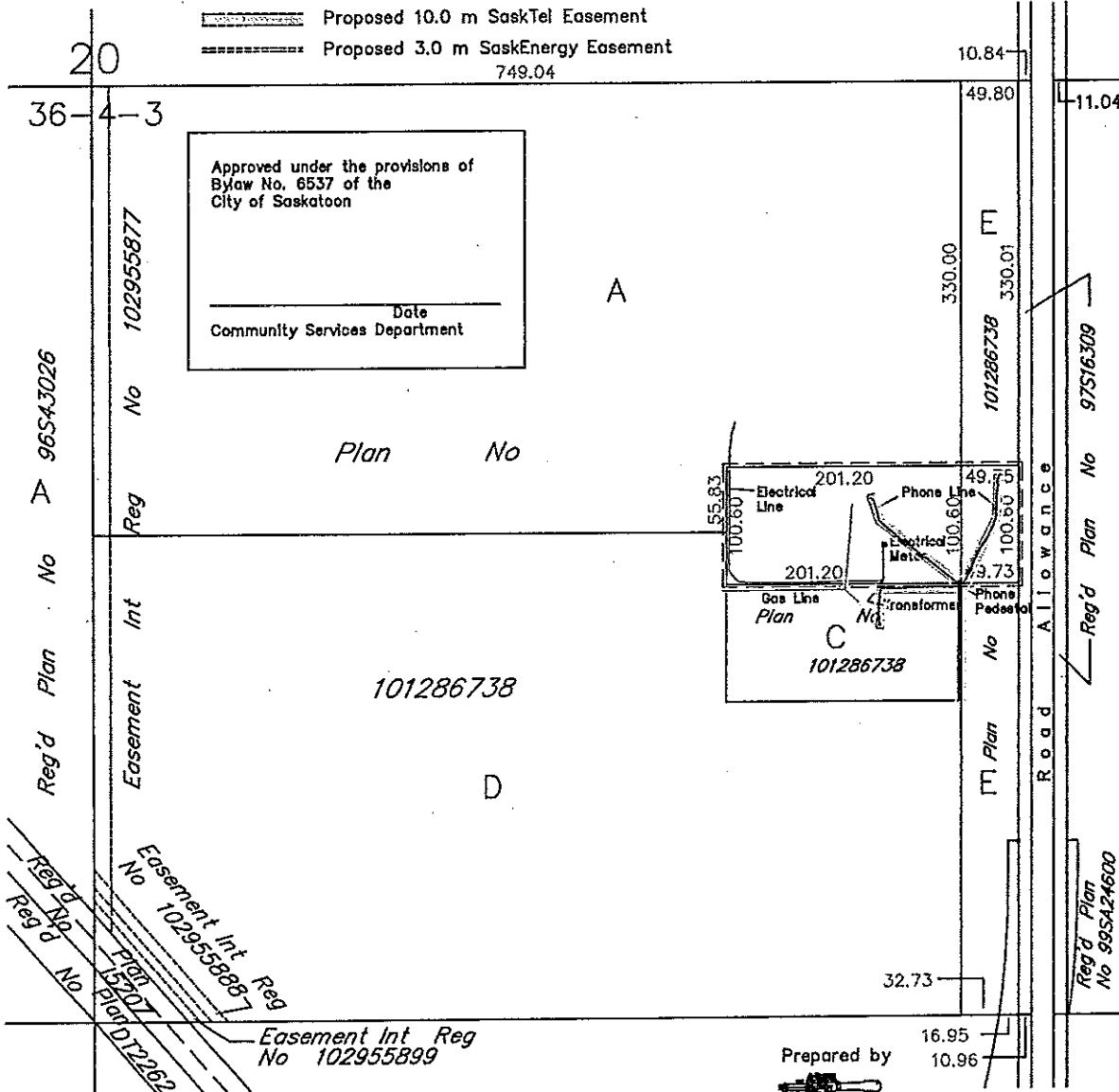
PLAN OF PROPOSED SUBDIVISION OF PART OF PARCEL E
 PLAN NO 101286738 & CONSOLIDATION WITH PARCEL B,
 PLAN NO 101286738
 SE 1/4 SEC 20-36-4-3
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:5000

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be subdivided is outlined in red with a bold, dashed line and contains 2.52± ha (6.24± ac.)
 Distances are approximate and may vary by ±0.5 metres.

T.R. Webb, April, 2012
 Saskatchewan Land Surveyor

Seal

Proposed 10.0 m SaskTel Easement
 Proposed 3.0 m SaskEnergy Easement





COMMUNITY SERVICES DEPARTMENT - BUILDING STANDARDS BRANCH
ENCROACHMENT AGREEMENT APPLICATION

February 20, 2009

Page 1 of 1

REQUEST FOR ENCROACHMENT AGREEMENT

AZ

Name of Applicant DUANE PANKO

Applicant Mailing Address 3515 BASK. CRES. S. CORMAN PARK, SASK.

Applicant Telephone 244-4461 CEL 221-3653

Name of Owner(s) 101189551 SASK. LTD
(Official Name That Will Be On Encroachment Agreement)

Owner's Mailing Address 115 WALL ST. SASKATOON, SASK

Owner's Telephone 244-7885

Site Address 230 20TH ST. E. SASKATOON

Legal Description of Site Lot 47 Block 152 Plan 99SA35105

Application must include the following documents:

- Existing Encroachments: Current Real Property Report/Surveyor's Certificate that clearly outlines the encroaching areas including detailed dimensions of all areas that encroach onto City of Saskatoon Property.
- ✓ Proposed Future Encroachments: Detailed drawings of the proposed encroaching areas including detailed dimensions of all areas that will encroach onto City of Saskatoon Property. (Once construction is complete, an updated Real Property Report/Surveyor's Certificate will be required to confirm the areas of encroachment).
- Payment of the \$100.00 Application Fee (Fee is to prepare Encroachment Agreement).

Assuming the encroachment is approved, an annual fee will be applied to the tax notice. This fee is based on the area of encroachment, and is calculated at \$3.25 m². The current minimum fee is \$50.00.

Upon receipt of the request, the *Building Standards Branch* of the *Community Services Department* will request approvals from the necessary Departments and Branches, including the *Development Services Branch*, the *Infrastructure Services Departments* and any other Department or Branch as deemed necessary, depending on the type of encroachment. Upon receipt of the various approvals and that there are no objections to the request the application will be forwarded to next available meeting of City Council for their approval. Once City Council has approved, the City Clerks office will advise the applicant of Council's decision, and will prepare the agreement. Please note that requests encroachment agreements may take 6 to 8 weeks to process.

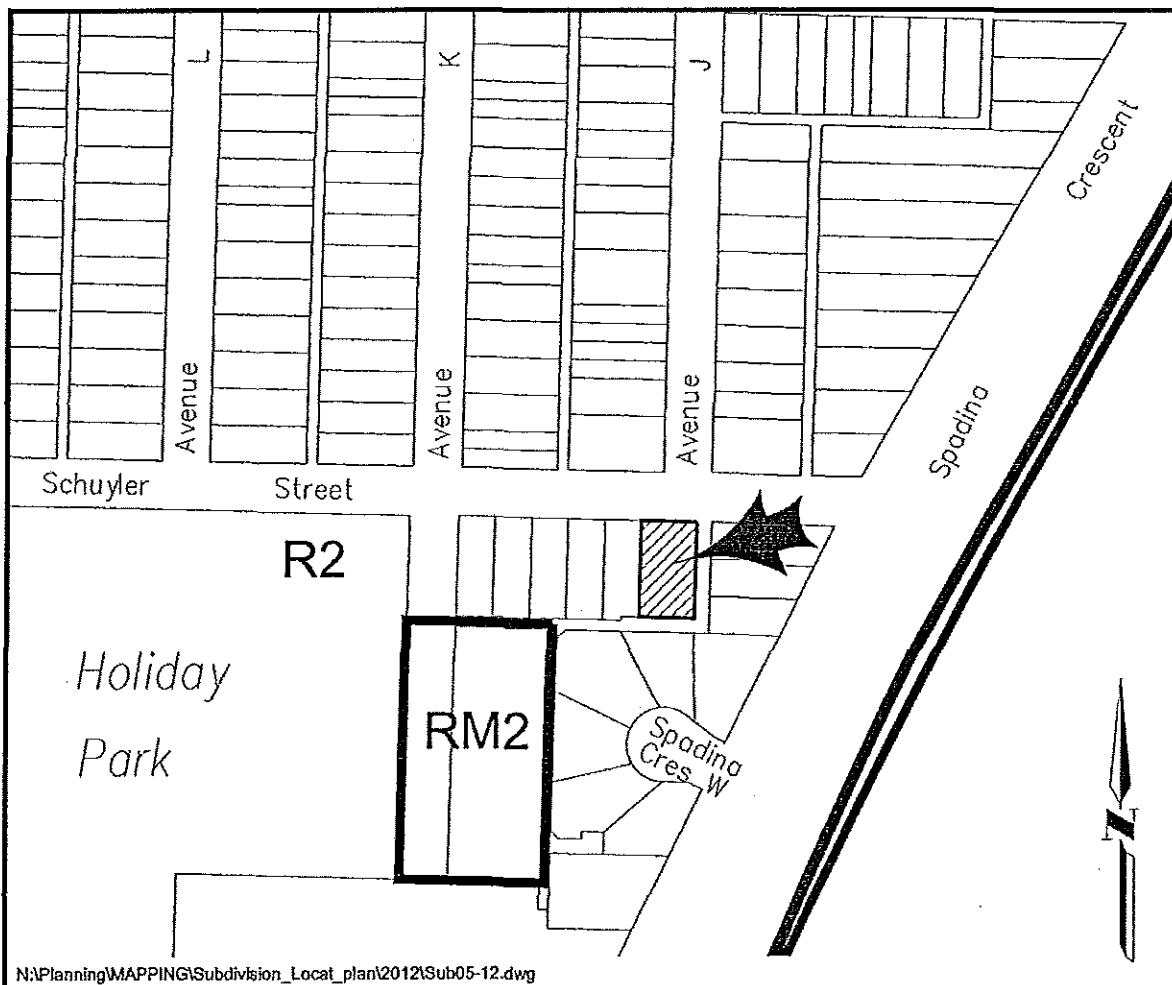
Applicant Signature  Application Date MARCH 8/12

COMMUNITY SERVICES DEPARTMENT

A3

| | | |
|--|--|---|
| <p>APPLICATION NO. 5/12</p> | <p>PROPOSAL Plan of Proposed Subdivision</p> | <p>EXISTING ZONING R2</p> |
| <p>LEGAL DESCRIPTION Lots 41, 42, & 43, Plan No. G192</p> | | <p>CIVIC ADDRESS 1017 Schuyler Street</p> |
| <p>APPLICATION VERIFIED COMPLETE March 2, 2012</p> | | <p>NEIGHBOURHOOD Holiday Park</p> |
| <p>DATE March 2, 2012</p> | <p>APPLICANT Webster Surveys Ltd. 611 9th Street East Saskatoon SK S7H 0M4</p> | <p>DECISION OF APPROVING AUTHORITY ON OR BEFORE June 2, 2012</p> <p>OWNER Colleen Delzer 3105 7th Street East Unit 36 Saskatoon SK S7H 1B2</p> |

LOCATION PLAN



A. COMMUNITY SERVICES DEPARTMENT RECOMMENDATION:

1. That Subdivision Application No. 5/12 be Denied on the basis that proposed Lot 45 and Lot 46 do not conform to the Development Standards of the Zoning Bylaw regarding minimum site width.
2. that the Technical Planning Commission resolve that in the event a Development Appeal for Subdivision Application No. 5/12 is successful, the Technical Planning Commission grants approval to the application, subject to the following conditions:
 - a) the payment of \$180.00 being the required approval fee;
 - b) the payment of \$5,326.00 being the required offsite levy charge, and;
 - c) the Owner/Developer satisfying the conditions outlined by Saskatoon Light & Power in their letter dated January 10, 2012 (Robert Bernhardt, Saskatoon Light & Power).

B. PROPOSAL

An application has been submitted by Webster Surveys Ltd., requesting approval to a Plan of Proposed Subdivision for Lots 41, 42, & 43, Plan No. G192, located at 1017 Schuyler Street within the Holiday Park Neighbourhood.

C. REASON FOR PROPOSAL

The purpose of the subdivision is to create two residential building sites.

D. JUSTIFICATION

1. Agencies with Requirements and/or Comments

The agencies with specific comments and/or requirements are listed as follows:

Infrastructure Services Department – Land Development Section

The proposed subdivision is acceptable to the Infrastructure Services Department subject to the following conditions:

Payment of offsite levy charges based upon the following rates approved by City Council:

| | | | |
|----|---------------------------|---------------------|-------------------|
| a) | Trunk Sewer Levy | (\$494.55 x 3.81 m) | \$1,884.24 |
| b) | Primary Watermain Levy | (\$125.25 x 3.81 m) | 477.20 |
| c) | Arterial Road Levy | (\$466.00 x 3.81 m) | 1,775.46 |
| d) | Parks and Recreation Levy | (\$312.10 x 3.81 m) | <u>1,189.10</u> |
| | Total | | \$5,326.00 |

Any future driveway crossings will require a separate application and permit.

No additional easements are required by this department.

Saskatoon Light & Power

Saskatoon Light & Power has no objections to the proposed subdivision provided the following conditions are met:

1. Easement(s) maybe required as the parcels are developed and will be part of servicing agreements.
2. The Owner(s) would be subject to electric servicing charges depending on the required service capacity. The Owner(s) would be required to contact our Customer Services Manager at 975-2414 for information on those charges.
3. New service application is required by the Owner of each property. Overhead service will be installed at no charge. Underground electric service is available and charges would be applicable.

2. Agencies with No Requirements and/or Objections

The agencies with no requirements and/or objections are listed as follows:

SaskEnergy
SaskPower
SaskTel
Shaw Cablesystems G.P
Community Services Department – Leisure Services Branch
Utility Services Department - Transit Services
Utility Services Department – Environmental Compliance
Infrastructure Services Department - Parks Branch
Fire and Protective Services
Saskatoon Police Service
Saskatoon Public School Division
Saskatoon Catholic Schools
Canada Post

3. Community Services Department Comments

- a) The proposal does not conform to the Zoning Bylaw, as proposed Lot 45 and Lot 46 do not conform to the Development Standards of the Zoning Bylaw regarding minimum site width.

Section 8.4.4 of the Zoning Bylaw requires that the site width for the construction of new one-unit dwellings in established neighbourhoods, shall be at least 70% of the average site width for one and two-unit dwelling sites fronting on the subject block face and the opposite block face, but in no case shall the site width be less than 7.5 metres.

In accordance with the 70% site width calculation, the required site width on Schuyler Street is 11.56 metres. Proposed Lot 45 & Lot 46 each show a site width of 11.43 metres. As a result each lot is deficient in width by 0.13 metres.

Based on the above, the Community Services Department has no option but to recommend that the subdivision be denied.

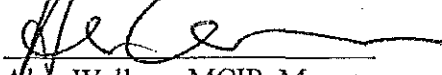
Under provisions of the Zoning Bylaw and, in accordance with *The Planning and Development Act, 2007*, an applicant for subdivision has the right to appeal to the Development Appeals Board when their application for subdivision has been denied. (Please note that in order to file an appeal with the Development Appeals Board, the applicant must first apply for the subdivision and subsequently the subdivision must be denied by City Council.) The applicant has indicated that it is their intention to file a Development Appeal.

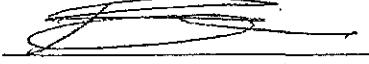
- b) The proposal conforms to the Subdivision Bylaw.
- c) Municipal reserve dedication is not applicable, as land has been previously been dedicated in the area.

E. ATTACHMENT

1. Plan of Proposed Subdivision.

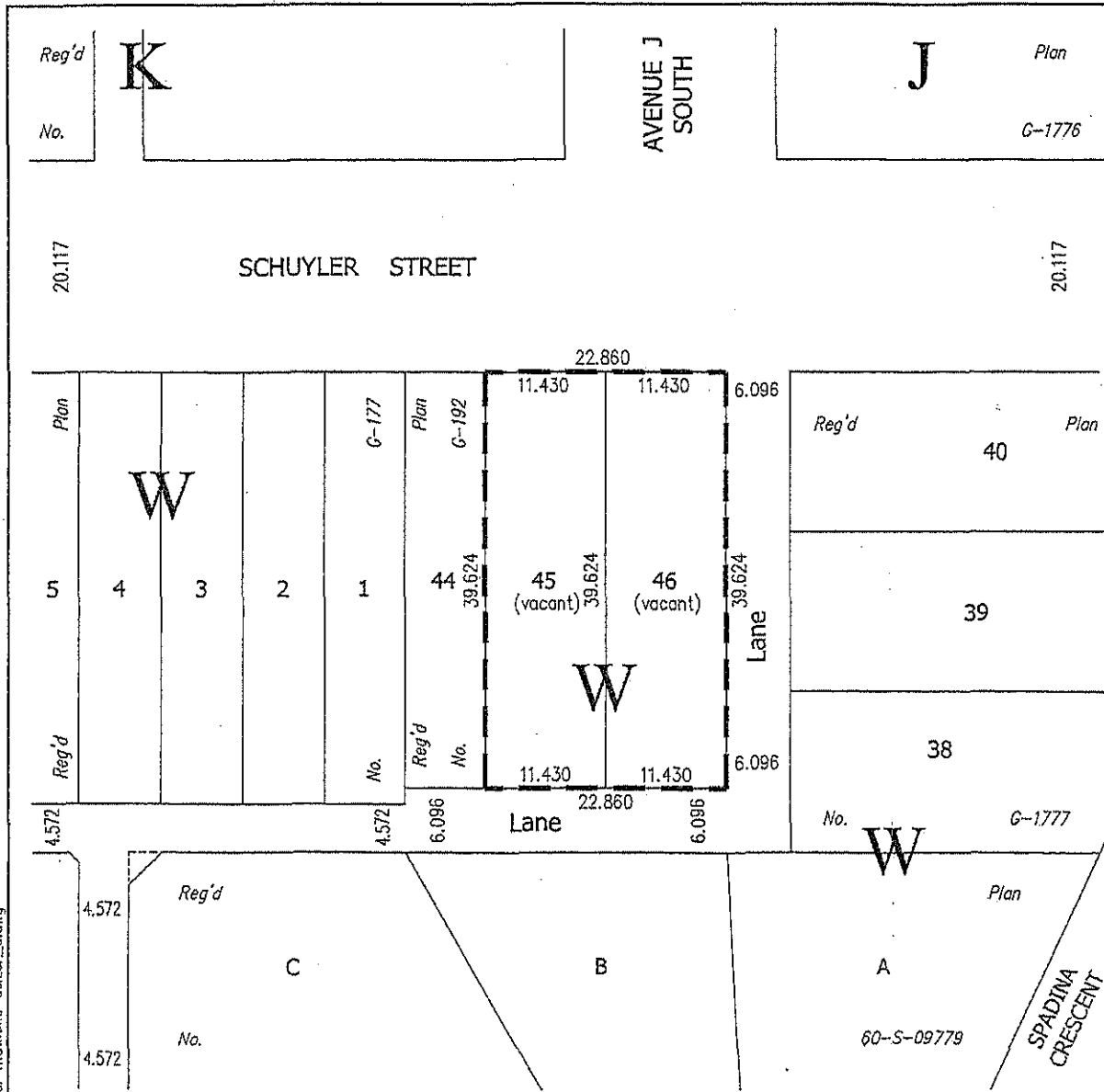
Written by: Danae Lockert, Planner
Planning and Development Branch

Reviewed by: 
Alan Wallace, MCIP, Manager
Planning and Development Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 12/12

c: Murray Totland, City Manager

file: mathews-delzer...d.dwg



PLAN
 SHOWING PROPOSED SUBDIVISION OF
LOTS 41-43
REG'D PLAN NO. G-192
 N.W. 1/4 SEC. 20 -
 TWP. 36 - RGE. 5 - W. 3rd MER.
SASKATOON, SASKATCHEWAN
 BY : R.A. WEBSTER, S.L.S.

METRES 10 5 0 5 10 15 20 25 METRES

[Signature]
 Saskatchewan Land Surveyor
 October 28th, A.D. 2011

LEGEND :
 Distance dimensions shown are in metres and decimals thereof.
 Portion of this plan proposed for subdivision is outlined with a heavy broken line, and contains 905.8± sq. m.
 Distances are approximate and may vary by ±0.5 metres.

EXAMINED : OWNER
[Signature]

EXAMINED : CITY of SASKATOON
 : Approved under the provisions of Bylaw No. 6537 of the City of Saskatoon.

: General Manager of the Community Services Department

Date: _____, A.D. 20__

W
WEBSTER SURVEYS LTD.
 811 - 9th Street East
 Saskatoon, Sask. S7N 0M4
 Phone (306) 653-1433
 Fax (306) 653-1024

7

Minister of
Municipal Affairs



Legislative Building
Regina, Saskatchewan S4S 0B3

B1

April 4, 2012

To: All Mayors/Reeves and Members of Council

RE: 2012 Confirmed Education Mill Rates

Further to my correspondence of March 22, 2012, this is to advise you the 2012 education mill rates have now been formally confirmed by Order in Council; these are to be levied with respect to every school division and every property class for the 2012 taxation year, as follows:

| | |
|---|-------------|
| Agricultural Property | 3.91 mills |
| Residential Property | 9.51 mills |
| Commercial Property | |
| • assessment of less than \$500,000 | 12.25 mills |
| • assessment of more than \$500,000 | |
| ○ on the first \$499,999 of assessment | 12.25 mills |
| ○ on the assessment between \$500,000 and \$5,999,999 | 14.75 mills |
| ○ assessment of \$6,000,000 or more | 18.55 mills |

Municipalities will continue to collect education property taxes and remit them directly to school divisions. As per their constitutional right, separate school divisions may levy education property taxes and collect from members of the minority faith. Their rates may differ from those set by the province, but the rates must be in the same proportion by property class.

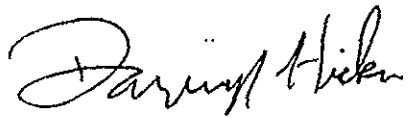
Any minority faith board of education wishing to determine its own levy must pass a bylaw. A board of education of a minority faith school division can only make or repeal a bylaw after a general election. In 2009, the year of the general election, all of the minority faith boards of education opted not to levy their own mill rates. The next opportunity for these minority faith boards of education to revisit this decision is after their general election in October 2012.

... 2

To: All Mayors/Reeves
Page 2
April 4, 2012

If you require additional information, please call the Municipal Affairs Advisory Services Unit at (306) 787-2680.

Sincerely,

A handwritten signature in cursive script that reads "Darryl Hickie".

Darryl Hickie
Minister of Municipal Affairs

cc: Municipal Advisory Unit, Municipal Affairs

BYLAW NO. 9017**The School Division Property Tax Bylaw, 2012**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The School Division Property Tax Bylaw, 2012*.

Purpose

2. The purpose of this Bylaw is to authorize the City to levy and collect taxes on property of the taxable assessment of the Board of Education of the Saskatoon School Division No. 13 and the Board of Education for Saskatoon Catholic Schools.

Definitions

3. In this Bylaw:
 - (a) “**agricultural property class**” means the agricultural property class as defined in the regulations;
 - (b) “**City**” means the City of Saskatoon;
 - (c) “**commercial and industrial property class**” means the commercial and industrial property class as defined in the regulations;
 - (d) “**regulations**” means *The Education Regulations, 1986*; and
 - (e) “**residential property class**” means the residential property class as defined in the regulations.

Mill Rates

4. The City is hereby authorized to impose a tax on all taxable assessments of the Board of Education of the Saskatoon School Division No. 13 and the Board of Education for Saskatoon Catholic Schools, respectively, at the following rates for 2012:
 - (a) agricultural property class.....3.91 mills
 - (b) commercial and industrial property class:
 - (i) taxable assessment less than \$500,00012.25 mills

- (ii) taxable assessment between \$500,000 to \$5,999,999:
 - (A) on the portion less than \$500,00012.25 mills
 - plus
 - (B) on the portion between \$500,000 to \$5,999,99914.75 mills
- (iii) taxable assessment \$6,000,000 or greater:
 - (A) on the portion less than \$500,00012.25 mills
 - plus
 - (B) on the portion between \$500,000 to \$5,999,99914.75 mills
 - plus
 - (C) on the portion \$6,000,000 or greater.....18.55 mills
- (c) residential property class9.51 mills

Mill Rate Factors

5. The mill rate factors set pursuant to *The Saskatoon Property Tax Bylaw, 2012* shall not apply to the tax required to be levied pursuant to *The Education Act, 1995*.

Coming Into Force

6. This Bylaw shall come into force of the day of its final passing.

Read a first time this _____ day of _____, 2012.
 Read a second time this _____ day of _____, 2012.
 Read a third time and passed this _____ day of _____, 2012.

 Mayor

 City Clerk

BYLAW NO. 9018**The Saskatoon Property Tax Bylaw, 2012**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Saskatoon Property Tax Bylaw, 2012*.

Purpose

2. The purpose of this Bylaw is:
 - (a) to authorize Council to impose a tax on all taxable assessments in the City at a uniform rate considered sufficient to raise the amount of taxes required to meet the estimated expenditures and transfers, having regard to estimated revenues from other sources, set out in the budget of the City for 2012;
 - (b) to authorize Council to impose the library mill rate on all taxable assessments in the City for 2012;
 - (c) to establish classes and sub-classes of property for the purposes of establishing tax rates; and
 - (d) to set mill rate factors that, when multiplied by the uniform rates described in clauses 253(2)(a) and (b) of *The Cities Act*, establish a tax rate for each class or sub-class of property in Saskatoon for the 2012 taxation year.

Definitions

3. In this Bylaw:
 - (a) “**Act**” means *The Cities Act*;
 - (b) “**agricultural property class**” means the agricultural class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(a) of the *Regulations*;
 - (c) “**City**” means the City of Saskatoon;

- (d) “**commercial and industrial property class**” means the commercial and industrial class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(c) of the *Regulations*;
- (e) “**condominium**” means a condominium within the meaning of *The Condominium Property Act, 1993* that is designed and used for or intended to be used for, or in conjunction with, a residential purpose;
- (f) “**Council**” means the council of the City of Saskatoon;
- (g) “**Library Board**” means the Saskatoon Public Library Board;
- (h) “**library mill rate**” means a special levy for the purpose of raising the amount of money the Library Board estimates is required for the maintenance of the Saskatoon Public Library during that year, exclusive of all fees and other revenues it estimates will be collected or due to the Saskatoon Public Library, and any additional amount that it considers expedient for permanent improvements in that year;
- (i) “**mill rate**” means a tax rate expressed as mills per dollar (i.e. one mill is equal to 1/1,000 of a dollar or \$1 in tax for every \$1,000 of assessment);
- (j) “**multi-unit residential**” means:
 - (i) land and improvements designed and used for or intended to be used for, or in conjunction with, a residential purpose and to accommodate four or more self-contained dwelling units within a parcel; and
 - (ii) vacant land zoned for use for multiple dwelling units;
- (k) “**privately-owned light aircraft hangar**” means land and improvements designed and used exclusively for the storage and maintenance of non-commercial, privately-owned aircraft and which meet the following conditions:
 - (i) the aircraft must be operated for recreational or non-profit purposes only;
 - (ii) the aircraft must be operated by the owner of the aircraft only;
 - (iii) the property must contain minimal services only;
 - (iv) the hangar must not exceed 280 square metres in area; and
 - (v) the property must be situated entirely within the legal boundaries of the land of the Saskatoon Airport Authority;

- (l) "Regulations" means *The Cities Regulations*; and
- (m) "residential property class" means the residential class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(b) of the *Regulations*, but does not include condominiums or multi-unit residential property.

Mill Rates

- 4. Council is hereby authorized to impose a tax on all taxable assessments in the City at the following rates for 2012:
 - (a) the uniform rate considered sufficient to raise taxes for the City under section 253 of the *Act* 12.0491 mills;
 - (b) the library mill rate required under *The Public Library Act, 1996* 1.3333 mills.

Classes and Sub-Classes of Property

- 5. (1) The following classes of property are hereby established for the purposes of establishing tax rates pursuant to section 254 of the *Act* for 2012:
 - (a) the agricultural class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(a) of the *Regulations*;
 - (b) the residential class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(b) of the *Regulations*; and
 - (c) the commercial and industrial class of assessment of property prescribed for the purpose of mill rate factors pursuant to subsection 255(6) of the *Act* and clause 15(c) of the *Regulations*.
- (2) The following sub-classes of the residential class of assessment of property are hereby established for the purposes of establishing tax rates pursuant to section 254 of the *Act* for 2012:
 - (a) condominiums; and
 - (b) multi-unit residential.

BYLAW NO. 9016**The Business Improvement Districts Levy Bylaw, 2012**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Business Improvement Districts Levy Bylaw, 2012*.

Purpose

2. The purpose of this Bylaw is to authorize a levy to be paid by the operators of businesses within the various business improvement districts in the City of Saskatoon at a uniform rate sufficient to raise the amount required in 2012 for the proposed expenditures of the respective business improvement districts as shown in their approved 2012 revenue and expenditure estimates.

Definitions

3. In this Bylaw:
 - (a) “**Broadway Business Improvement District**” means the Broadway Business Improvement District as designated in Bylaw No. 6731, *The Broadway Business Improvement District Bylaw*;
 - (b) “**business improvement district**” means the Broadway Business Improvement District, the Downtown Business Improvement District, the Riversdale Business Improvement District and the Sutherland Business Improvement District;
 - (c) “**Downtown Business Improvement District**” means the Downtown Business Improvement District as designated in Bylaw No. 6710, *The Downtown Business Improvement District Bylaw*;
 - (d) “**Riversdale Business Improvement District**” means the Riversdale Business Improvement District as designated in Bylaw No. 7092, *The Riversdale Business Improvement District Bylaw*; and
 - (e) “**Sutherland Business Improvement District**” means the Sutherland Business Improvement District as designated in Bylaw No. 7891, *The Sutherland Business Improvement District Bylaw, 1999*.

Levy

4. A levy is hereby imposed on all property used or intended to be used for business purposes within each business improvement district at the following rates for 2012:

- (a) Broadway Business Improvement District 0.48817%
- (b) Downtown Business Improvement District 0.08288%
- (c) Riversdale Business Improvement District 0.30081%
- (d) Sutherland Business Improvement District 0.08856%.

Business Operators Liable for Levy

5. The levy mentioned in section 4 is to be paid by the operators of the businesses in each business improvement district.

Collection of Levy

- 6. (1) Where any levy payable under this Bylaw is payable by a tenant, the landlord is deemed to be The City of Saskatoon's agent for the collection of the levy, and shall promptly pay all amounts collected over to The City of Saskatoon.
- (2) The levy or charge imposed under this Bylaw may be collected in the manner provided for in *The Tax Enforcement Act*.

Duration

7. The levy imposed by this Bylaw applies in the 2012 taxation year.

Coming Into Force

8. This Bylaw shall come into force on the day of its final passing.

Read a first time this _____ day of _____, 2012.

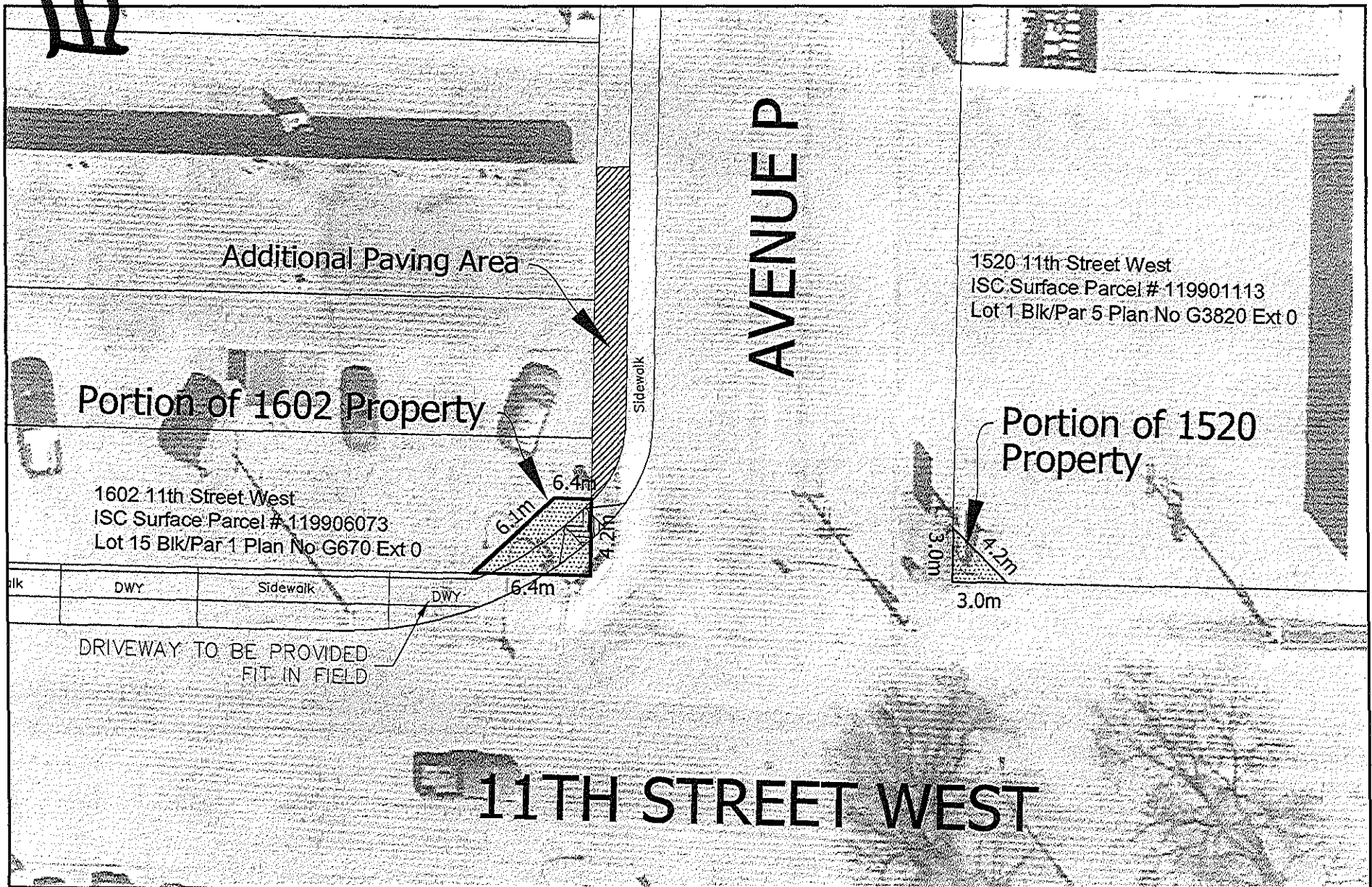
Read a second time this _____ day of _____, 2012.

Read a third time and passed this _____ day of _____, 2012.

Mayor

City Clerk

Schedule A - Lands Subject to the Agreements

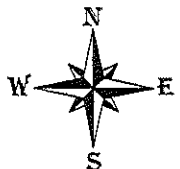


City of Saskatoon

Corporate Projects - Real Estate Section - March 2012

Note: The City does not guarantee the accuracy of this drawing. To ensure accuracy, please refer to the Registered Plan of Survey. This drawing is not to scale. Distances are in metres unless shown otherwise. Do not scale.

Portion of 1520 = 4.5 square meters
Portion of 1602 = 17.9 square meters



His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section B – OFFICE OF THE CITY SOLICITOR

B1) River Landing Replacement Reserve
(File No. CK 1815-1)

RECOMMENDATION: that City Council consider Bylaw No. 9015.

At its meeting on February 6, 2012, City Council received a report from Executive Committee (Clause 4, Report No. 2-2012) recommending the establishment of a replacement reserve for River Landing. City Council adopted Executive Committee's report and instructed the City Solicitor to amend *The Capital Reserve Bylaw* accordingly.

We are please to submit Bylaw No. 9015, *The Capital Reserve Amendment Bylaw, 2012 (No. 2)* for City Council's consideration. The proposed Bylaw establishes the River Landing Capital Reserve and details how the Reserve will be funded this year and in the future.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Proposed Bylaw No. 9015, *The Capital Reserve Amendment Bylaw, 2012 (No. 2)*.

Respectfully submitted,

Theresa Dust, City Solicitor

BYLAW NO. 9015**The Capital Reserve Amendment Bylaw, 2012 (No. 2)**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Capital Reserve Amendment Bylaw, 2012 (No. 2)*.

Purpose

2. The purpose of this Bylaw is to amend *The Capital Reserve Bylaw* to establish a capital reserve for the replacement of the physical assets of River Landing.

Bylaw No. 6774 Amended

3. *The Capital Reserve Bylaw* is amended in the manner set forth in this Bylaw.

Section 34.1 Added

4. The following section is added after Section 34:

“River Landing Capital Reserve**34.1 Interpretation of Section**

- (1) In this Section:
 - (a) “durable assets” means physical assets with a life expectancy in excess of 30 years; and
 - (b) “non-durable assets” means physical assets with a life expectancy of less than 30 years.

Purpose

- (2) The purpose of the River Landing Capital Reserve is to finance the cost of replacing the durable and non-durable assets of River Landing.

Funding

- (3) This Reserve shall be funded:
- (a) by an initial transfer of \$40,300.00 from the Civic Buildings Comprehensive Maintenance Reserve;
 - (b) by a reallocation of \$40,000.00 from the current River Landing Operating Budget (Preventative Maintenance); and
 - (c) beginning in 2015, by an annual authorized provision from the River Landing Operating Budget. The provision shall be determined in accordance with the following formula:

$$\text{TAC} = \text{AVDA} \times .25\% + \text{AVNDA} \times 5\%, \text{ where}$$

TAC is the Total Annual Contribution;

AVDA is the Appraised Value Durable Assets;

AVNDA is the Appraised Value Non-Durable Assets.

The appraised value of the durable and non-durable assets shall be adjusted annually by applying the previous year's Consumer Price Index for the City of Saskatoon.

Expenditures

- (4) Funds in this Reserve shall only be used to pay for the cost to replace the durable and non-durable assets of River Landing.
- (5) The maximum expenditure in any given year shall not exceed 75% of the total annual contribution to the Reserve. The remaining 25% shall remain in the Reserve for emergencies.
- (6) Notwithstanding subsection 2(b), expenditures from this Reserve may be for the replacements of existing durable or non-durable assets with a unit value less than \$25,000.00 provided:
 - (a) the unit value of the asset is at least \$500.00; and
 - (b) the asset has a useful life of more than one year.

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor C. Clark, Chair
Councillor P. Lorje
Councillor R. Donauer
Councillor B. Dubois
Councillor M. Loewen

**1. Award of Contract – Space2Place
(Files CK. 4205-9-3 and LS 4206-KI-12)**

- RECOMMENDATION:**
- 1) that Space2Place Design Inc. be awarded a contract for the Detailed Design and Construction Administration of Phase One of the Kinsmen Park and Area Master Plan for a total of \$493,023.90, net of applicable taxes; and
 - 2) that the City Solicitor be instructed to prepare the necessary agreement for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

Attached is a report of the General Manager, Community Services Department dated March 14, 2012, with respect to the award of contract for the Detailed Design and Construction Administration of Phase One of the Kinsmen Park and Area Master Plan.

Your Committee has reviewed the report and is supporting the above recommendations.

2. Saskatoon Downtown Youth Centre Inc. (EGADZ)
(Files CK. 1871-3, x CK. 520-1 and LS. 220-31)

RECOMMENDATION: that the current agreement, which provides an annual operating grant of \$120,000 to the Saskatoon Downtown Youth Centre Inc. (EGADZ) be amended to allow the funding to be allocated to the physical plant costs and financing costs of the drop-in youth centre, rather than specifying the funding be allocated to the lease of a building.

Attached is a report of the General Manager, Community Services Department dated March 21, 2012, forwarding proposed amendments to the current agreement, which provides an annual operating grant to the Saskatoon Downtown Youth Centre Inc.

Your Committee has reviewed the report with the Administration. It was clarified that the proposed change in the agreement leaves the options open in terms of support, regardless of whether the building is leased or purchased.

Following review of this matter, your Committee is supporting the above recommendation.

3. Immigration Project – 2011 Annual Report
(Files CK. 100-21, LS. 220-48 and RR. 115-2)

RECOMMENDATION:

- 1) that the information be received;
- 2) that a copy of the March 16, 2012 report of the General Manager, Community Services Department be forwarded to the Cultural Diversity and Race Relations Committee for information; and
- 3) that the matter of any potential shortfall in ongoing funding for the Immigration Community Resource Coordinator position be referred for further consideration during budget deliberations.

Attached is a report of the General Manager, Community Services Department dated March 16, 2012, providing the 2011 Annual Report of the Immigration Project.

Your Committee has reviewed the report with the Administration. Your Committee has been advised that funding for the Immigration Community Resource Coordinator position to March 2013 has been confirmed. The Administration has also received indication from the Federal and Provincial Governments of the potential for a reduction in funding supports for the position beyond that time frame.

Following review of this matter, your Committee is recommending that the matter of any shortfall in funding for the Immigration Community Resource Coordinator be referred for consideration during budget deliberations. Your Committee is also recommending that a copy of this report be forwarded to the Cultural Diversity and Race Relations Committee for information.

4. Broadway 360 Development Plan – Implementation
(Files CK. 4110-42 and PL. 4110-11-14)

RECOMMENDATION: that the implementation strategy for the Broadway 360 Development Plan, as contained in the March 15, 2012 report of the General Manager, Community Services Department, be approved.

Attached is a report of the General Manager, Community Services Department dated March 15, 2012, with respect to a proposed implementation strategy for the Broadway 360 Development Plan.

For City Council's information, a copy of the Broadway 360 Development Plan, previously received as information by City Council, is available on the City's website www.saskatoon.ca under the alphabetical listing "Reports to Council".

Your Committee has reviewed the report with the Administration, including the impacts of the implementation strategy on moving forward on all local area plan recommendations. It was confirmed that these recommendations would be prioritized along with the outstanding recommendations and undertaken as resources permit. Opportunities for partnerships will be pursued where appropriate. Where costs are known, they have been identified in the attached implementation strategy.

Your Committee has also reviewed future consideration of an Architectural Control District for the Broadway area and options being looked at in terms of new zoning treatments to maintain the character of Broadway, while providing flexibility for development. Aspects that will be looked at include building height, density and character of buildings in the area. Further reporting will be provided with respect to this matter.

Following review of this matter, your Committee is supporting the above recommendation.

5. Amendment to The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981
(Files CK. 500-1 and PL. 185-7)

- RECOMMENDATION:**
- 1) that the following proposed amendments to The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981, be approved:
 - a) that one continuous separation of 1,100 millimetres be required between horizontal or climbable members along the entire length of the enclosure where these members are accessible to the public;
 - b) that openings through any part of the enclosure that are lower than 1.5 metres above grade be of a size that will prevent the passage of a spherical object having a diameter of more than 100 millimetres, unless it can be shown that the location and the size of the openings that exceed this limit do not present a hazard;
 - c) that the size of vertical or diagonal openings be limited to a maximum of 20 millimetres where all horizontal or climbable members are on the pool side of the fence or enclosure and do not have the 1,100 millimetre spacing as required in a) above;
 - d) that the distance from the walkway to the top of the pool be clarified, as currently stated in The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981, only applies when an above ground pool is constructed; and
 - e) that the Administration be provided with enforcement authority to ensure:
 - i) that all necessary work be completed to make the property safe if the owner is not motivated to correct the deficiencies; and
 - ii) that Orders to Remedy Contravention be issued compelling the owner to bring the pool and enclosure into compliance with The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981;

- 2) that effective June 1, 2012, the fee to obtain a Building Permit to construct a swimming pool be consistent with the permit fees set in "Schedule A" to The Building Amendment Bylaw, 2012, Bylaw No. 9006 shown in Attachment 1 to the report of the General Manager, Community Services Department dated March 16, 2012; and
- 3) that the City Solicitor be authorized to amend The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 to be consistent with these recommendations.

Attached is a report of the General Manager, Community Services Department dated March 16, 2012, with respect to proposed amendments to the Private Swimming Pool Bylaw, as well as changes to the building permit fees to construct swimming pools.

Your Committee has reviewed the report with the Administration. The Administration has circulated the attached drawing showing the proposed requirements for fencing relating to Recommendations 1a), b) and c) above, with respect to the climbable members on the pool side and the non-pool side. The Administration has also provided further clarification of the intent of the above recommendations, as follows:

- 1a) This provides for easier administration of the requirements. People are able to amend their fences further to meet the bylaw requirements.
- 1b) Opening distances in the enclosure are required to be no more than 100 millimetres (4 inches), which is consistent with bylaws in other provinces.
- 1c) In situations where the climbable members are on the pool side, it is proposed to restrict the size of the vertical or diagonal openings to 20 millimetres to prevent someone from being able to stick their foot through and climb the fence from the outside.
- 1d) This proposed amendment is to provide clarification about what is currently in the bylaw for above grade pools.
- 1e) This is to provide enforcement opportunities for the Administration to be able to write Orders to Remedy Contravention and to complete the necessary work to ensure safety if the work is not done by the owner. If a building permit is open, enforcement would be through Building Standards. Otherwise, Fire and Protective Services would be involved in the enforcement.
- 2) To bring the permit fee for a pool up to the current building permit fee structure approved by City Council on December 5, 2011, this amendment is being proposed.

Upon further review with the Administration, the following further clarification was provided in response to questions from the Committee:

- There is no grandfathering of the proposed requirements for fencing around swimming pools with respect to all safety issues. If there is a pool, the fence would have to be adjusted to five feet or a new fence would have to be put in. The only situation that could be grandfathered would be for pools built prior to 1971 in terms of the walkway requirements in that the walkway may be narrow or non-existent and would present a hardship to move the pool.
- The City Solicitor's Office will review the matter of an appeal mechanism.
- The previous enquiry from Councillor Dubois on issues relating to swimming pools was reported to City Council on February 6, 2012. A copy of Clause A2, Administrative Report No. 2-2012 is attached as background information.
- The Administration does not support lockable pool covers on swimming pools in place of the required enclosure as there is no mechanism to guarantee that the cover will be in place at all times when the pool is unsupervised. Other municipalities contacted in Alberta, as well as Winnipeg and Regina, do not accept lockable pool covers as enclosures for swimming pools.
- The proposed amendments apply to all new applications. In terms of revisiting existing fences, complaints would be investigated by Fire and Protective Services and owners would have to comply if there were unsafe conditions.
- The bylaw also applies to indoor pools, including walkways requirements, but since they are within a building, the fencing requirements do not apply.
- This bylaw would apply to hot tubs if they are more than 2.4 metres across.

Your Committee has also discussed with the Administration the height of perimeter fencing and how this will be taken into consideration with respect to the potential future construction of swimming pools. The Administration has advised that the City will communicate with developers about the bylaw at the next meeting of the Developers Liaison Committee. In addition, the intent is to create a brochure regarding swimming pool and hot tub requirements and circulate this as appropriate.

Following review of the above, your Committee is supporting the above recommendations of the Administration.

6. Plumbing Permit Fees Review – Building Standards Branch
(Files CK. 313-1, CK. 1600-12 and PL. 4240-9)

- RECOMMENDATION:**
- 1) that the Plumbing Permit Fee Schedule, with a three step phase-in period as shown on Attachment 4 to the report of the General Manager, Community Services Department dated March 16, 2012, be approved;
 - 2) that the increases in the Re-inspection Fee and Partial Inspection Fee, as shown on Attachment 4 to the report of the General Manager, Community Services Department dated March 16, 2012, be approved;
 - 3) that an additional charge be applied for negative adjustments and that this charge be the lesser of the amount of the adjustment or \$75;
 - 4) that a fee of \$75 be applied to all Plumbing Permit cancellations;
 - 5) that the requirement for a shut-off valve to each plumbing fixture be removed from the Plumbing Bylaw No. 6583; and
 - 6) that the City Solicitor be authorized to amend the Plumbing Bylaw No. 6583 to be consistent with these recommendations.

Attached is a report of the General Manager, Community Services Department dated March 16, 2012, with respect to a proposed phase-in for increases to the Plumbing Permit Fee Schedule and other proposed changes to the fee structure.

Your Committee has reviewed the report with the Administration, including confirmation that a letter of support for the changes had been received from the Mechanical Contractors Association. The Administration has also provided clarification with respect to requirements relating to shutoff valves, noting that the City follows the Provincial Plumbing Regulations and National Plumbing Code, which specifies where the shutoff valves are required rather than requiring them with each fixture.

Following review of this matter, your Committee is supporting the above recommendations, as outlined in the above report of the General Manager, Community Services Department.

7. Walkway Closures
(Files CK. 6295-1 and IS. 6295-1)

- RECOMMENDATION:**
- 1) that the application fees and land fees for walkway closures increase from \$1,000 to \$2,000 each;
 - 2) that the increase in application and land fees be applied to the 27 outstanding applications, subject to review of the cost information provided to the applicants; and
 - 3) that Policy C07-017 - Walkway Evaluation and Closure be amended as outlined in the report of the General Manager, Community Services Department dated March 22, 2012.

Attached is a report of the General Manager, Infrastructure Services Department dated March 22, 2012, with respect to proposed increases in the application and land fees for walkway closures and proposed changes to the Walkway Evaluation and Closure Policy.

Your Committee has reviewed the report with the Administration, including the costs associated with walkway closures and what is being proposed in terms of the land and application costs to recover some of the direct costs of walkway closures. The Administration has provided further clarified that the intent of the previous Council resolution was that the outstanding applications would be dealt with under the previous process for walkway closures, subject to a review of the costs associated with the walkway closures. The above report provides information on these related costs. Your Committee has been advised further that the applicants relating to the 27 outstanding applications have been advised that the fees were being looked at. The Administration will review all files to determine what, if any, fee information was provided to these applicants and will report this to City Council at this meeting.

Following review of this report, your Committee is forwarding the above recommendations for consideration by City Council.

Respectfully submitted,

Councillor C. Clark, Chair

/.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 14, 2012
SUBJECT: Award of Contract – Space2Place
FILE NO: LS 4206-KI-12

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that Space2Place Design Inc. be awarded a contract for the Detailed Design and Construction Administration of Phase One of the Kinsmen Park and Area Master Plan for a total of \$493,023.90 net of applicable taxes; and
- 2) that the City Solicitor be instructed to prepare the necessary agreement for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

BACKGROUND

In October 2010, Potash Corporation of Saskatchewan Inc. (PotashCorp) announced a \$5 million sponsorship to revamp Kinsmen Park and Area. This area includes Kinsmen Park, Mendel Art Gallery building and grounds, Shakespeare on the Saskatchewan, and the Shearwater Tours boat dock. In addition to this, Canpotex has committed to sponsor the rejuvenation of the train in Kinsmen Park.

Following this announcement by PotashCorp, City Administration issued a Request for Proposal (RFP) for the creation of a functional Kinsmen Park and Area Master Plan (Master Plan). Space2Place was awarded the contract and a draft Master Plan was created, with development to occur over three phases:

- 1) short-term (0 to 5 years) referred to as Phase One;
- 2) near-term (5 to 10 years) referred to as Phase Two; and
- 3) long-term (10 to 25 years) referred to as Phase Three.

There were two open houses held to communicate the Master Plan to the public. During these meetings, Saskatoon residents had the opportunity to view the Master Plan in detail and to ask questions and provide feedback to the designers. At its meeting on December 5, 2011, City Council approved the Master Plan.

The next stage in this process is to begin detailed design and construction. To date, the City of Saskatoon (City) has received a commitment from PotashCorp for a minimum of \$5 million to complete the following elements of Phase One:

- 1) rides – garden and fair rides;
- 2) new parking lot north of the play area;
- 3) new centralized play area;

- 4) water/nature/preschool/active/social play; and
- 5) skate path.

In addition, Cantopex has committed to the sponsorship of a new train. All other elements of Phase One will be completed as funding becomes available.

In order to complete this work, the City will hire a qualified consultant to complete the detailed design and manage the construction of this project in a timely and financially responsible manner.

REPORT

The RFP for detailed design of the Master Plan was issued on February 13, 2012, and closed on March 7, 2012. In total, seven proposals were received. The method for determining the most suitable consultant was based on a combination of qualification-based evaluation criteria and fees for service using the following selection criteria:

- 1) project schedule, milestones, and controls;
- 2) previous experience on related projects, references, and team;
- 3) fees;
- 4) clear understanding of project requirements;
- 5) program elements and proposed staging of construction;
- 6) degree of innovation to problem solving; and
- 7) general quality of proposal.

After reviewing the submissions in detail and conducting reference checks, the Selection Committee determined that Space2Place was best suited for completion of this project.

There are a number of areas that Space2Place can add value to this project, including:

- 1) completion of the Master Plan, which provided them with an in-depth understanding of the project's vision and scope;
- 2) having been awarded several Canadian Society of Landscape Architect (CSLA) awards over the past five years for projects similar in scope, including a Regional Citation award for the Master Plan;
- 3) having demonstrated extensive experience in large-scale master plans, urban parks, green infrastructure, playgrounds, and natural areas of planning; and
- 4) a strong team consisting of professionals, which includes Saskatoon based companies Siemens Koopman Architects, Catterall and Wright Ltd., and PWA Engineering Ltd.

OPTIONS

1. Accept the proposal from Space2Place Landscape Architects.
2. Decline the proposal from Space2Place Landscape Architects.

Your Administration is recommending Option 1. Space2Place is best suited to complete this phase of the project. Furthermore, it is critical that the City continue to move forward on this project to meet the expressed needs of PotashCorp and Canpotex to have construction start in the spring of 2013.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The total project cost to the City for the proposal submitted by Space2Place is as follows:

| | |
|---|----------------------------|
| Base Bid | \$460,770.00 |
| Disbursements | <u>\$ 32,253.90</u> |
| TOTAL (net of applicable taxes) | <u>\$493,023.90</u> |
| Funding: | |
| Potash Corporation of Saskatchewan Inc. Donation | <u>\$493,023.90</u> |

ENVIRONMENTAL IMPLICATIONS

An environmental assessment will be completed during the initial stages of detailed design before any construction begins. This will determine any possible areas for remediation.

It is intended that the development of the Master Plan will lead to a more effective and intensive use of existing city-owned infrastructure and facilities, and create an amenity that will support and attract residents to the city centre.


SAFETY [Crime Prevention Through Environmental Design (CPTED)]

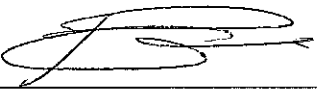
There was a CPTED study completed during the creation of the Master Plan. This information will be given to Space2Place to incorporate into their detailed design.

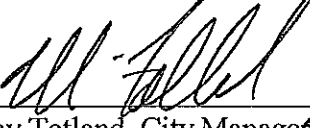
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Written by: Heather Newell, Open Space Consultant

Reviewed by: 
Cary Humphrey, Manager
Leisure Services Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 22, 2013

Approved by: 
Murray Totland, City Manager
Dated: Mar 26/12

2.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 21, 2012
SUBJECT: Saskatoon Downtown Youth Centre Inc. (EGADZ)
FILE NO: LS 220-31

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the current agreement, which provides an annual operating grant of \$120,000 to the Saskatoon Downtown Youth Centre Inc. (EGADZ) be amended to allow the funding to be allocated to the physical plant costs and financing costs of the drop-in youth centre, rather than specifying the funding be allocated to the lease of a building.

BACKGROUND

The Saskatoon Downtown Youth Centre Inc.'s (EGADZ) mission is to encourage "hard to serve" youth in the city of Saskatoon to make choices that improve their quality of life through the provision of direct services and an inter-agency approach. During its December 11, 1989 meeting, City Council considered the original proposal to establish EGADZ, and agreed to provide an annual operating grant of \$150,000, which included both a cash grant of \$120,000 and a tax abatement component (approximately \$30,000 through the City of Saskatoon's (City) Operating Budget) for 1990 and each of the following four years to cover the cost of the building's lease, taxes, and utilities. Since 1990, City Council has maintained this level of support for EGADZ. The support for EGADZ was focused on the provision of a Downtown drop-in youth centre to address the needs of at-risk youth in the city.

REPORT

EGADZ has been housed in the same location since its inception in 1990. The initial lease arrangements on this facility were based on a five-year term for each lease; however, over the past few years, this arrangement had moved to a month-to-month lease arrangement, which does not provide the agency with the stability required for long-term planning and operations. The EGADZ board of directors considered two options to address this issue: secure another long-term lease, or look at purchasing a facility that would meet the program needs. EGADZ has been simultaneously pursuing both of these options. The executive director at EGADZ has been monitoring the real estate market in the Downtown area for the past two years looking for a building that would meet the program needs of the organization and would be a feasible option for purchase.

As an organization, EGADZ, has decided that the purchase option provides for better long-term stability and is a more prudent fiscal decision than continuing to lease a facility and pay lease payments. The EGADZ board of directors is asking for a clarification of the intent of the funding from the City to allow them to pursue the purchase of a facility. During its September 12, 2011 meeting, City Council approved the following funding recommendation:

- “2) that the City of Saskatoon renew their agreement to provide an annual operating grant to the Saskatoon Downtown Youth Centre Inc. in the amount of \$120,000 (funded through the City of Saskatoon’s Operating Budget) to cover the costs of the lease of the building, the utilities, security, and maintenance, and that this grant be provided for the next five years commencing in January, 2012; and
- 3) that the same conditions apply to this agreement as they did in the former agreement.”

EGADZ is asking to have the current agreement changed to allow the \$120,000 annual operating grant funding to be allocated to the overall operation of the drop-in youth centre facility rather than specifying the funding be allocated to lease payments. In other words, the City funding would go to physical plant costs and financing costs. This will allow the organization the ability to pursue the purchase of a facility in the Downtown area and suited to their operations, rather than continue to lease a facility.

In consultation with the City Solicitor’s Office, they have indicated this request, if approved and if it is still the wish of City Council to target the grant in this manner rather than provide a general grant, would match the general intention of the historical grant funding provided to EGADZ and the current agreement can be easily amended to reflect this new wording.

OPTIONS

The option would be to leave the funding designated only to lease payments, as indicated in the current wording of the City Council motion.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications as the funding is already within the existing operating budget.

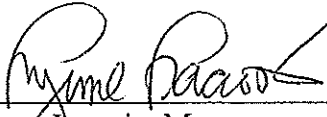
ENVIRONMENTAL IMPLICATIONS

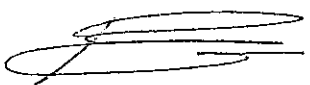
There are no environmental and/or greenhouse gas implications.

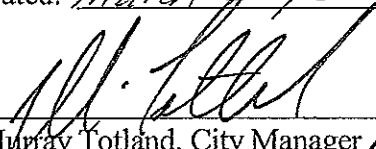
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Written by: Shannon Hanson, Social Development Manager

Reviewed by: 
Lynne Dacroix, Manager
Community Development Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 22, 2012

Approved by: 
Murray Totland, City Manager
Dated: Mar 27/12

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 16, 2012
SUBJECT: Immigration Project – 2011 Annual Report
FILE NO: LS 220-48 and RR 115-2

RECOMMENDATION: that a copy of this report be submitted to City Council for information.

EXECUTIVE SUMMARY

The City of Saskatoon, for the past four years, has been undertaking immigration initiatives specifically addressing the attraction, integration, and retention of newcomers who are choosing to make Saskatoon their home. Specifically related to our immigration initiatives, nearly half of the population increase in recent years is attributable to Saskatoon's international migration. In 2011, Saskatoon's international migration population growth totalled 3,300 people. The importance of continued attraction, retention, and integration has never been more critical than now. The foundations that have been laid over the last four years, in terms of not only our tri-level government partnership, but also community development through involving all the sectors, will serve us well.

The immigration staff position and initiatives have, to date, been made possible primarily due to the generous funding received from the Federal and Provincial Governments. The activities carried out have focused on capacity building, information and awareness services, strengthening community connections as well as networking and collaboration. We know that the City plays an integral role in contributing to the conditions that create a welcoming community, not only for short-term attraction of immigrants but also for the long-term retention, and creating a sense of belonging. Further to this, the increasing change in our demographics also necessitates that other sectors look at their services and expand their outreach programs.

Many of the immigration initiatives are holistic in nature in that not only do they serve an immediate need for social inclusion and cohesion, but also address issues related to the overall quality of life for newcomers. Within the Strategic Plan 2012 to 2022 under the Strategic Goal – Quality of Life, we emphasize that Saskatoon is a warm, welcoming people place, and that Saskatoon is a place where culture thrives, and where diverse traditions, religions, and languages are respected and celebrated. The many initiatives within the Immigration Action Plan have been, and will continue to, contribute to our strategic goal of achieving quality of life and becoming a city where every citizen feels a sense of belonging. Your Administration looks forward to fulfilling our Community Vision of Saskatoon truly being an inclusive and integrated city.

BACKGROUND

The Community Development Branch, Community Services Department continues to be one of the main catalysts in the community with regards to consistently raising awareness around immigration and augmenting the welcoming nature of our municipality. In 2011, we continued to work with

initiatives that had been put into operation over the last few years and also undertook new initiatives. The immigration staff position and initiatives have been made possible primarily due to the generous funding received from the Federal and Provincial Governments. This report focuses on activities specifically undertaken over the past year.

REPORT

The activities carried out have focused on capacity building, information and awareness services, strengthening community connections, as well as networking and collaboration. Pursuits have been categorized based on the key sectors as follows:

1. Employment and Economic Development Sector

Employment is one of the most important integrative factors in the settlement and retention process. With the significant level of growth Saskatoon has been experiencing, and given that more than 50 percent of our net population growth for the last couple of years has come from immigration, there has been a growing need for your Administration's involvement and participation in activities supporting this sector. Activities include:

- a) representation on the Planning Committee for the Saskatoon Industry Education Council (SIEC) annual CONTACT conference aimed at Career Practitioners, Educators, School Counsellors, and Human Resources Professionals, specifically providing input in matters related to immigration;
- b) being a key informant to the Centre for Co-operative Studies, University of Saskatchewan (U of S) for a study on how Saskatchewan Credit Unions serve the immigrant community;
- c) participated in the process of reviewing an "Entrepreneurship as a Career Option Toolkit for Internationally Trained Newcomers" that was compiled by Global Infobrokers and funded by the Saskatchewan Ministry of Advanced Education, Employment, and Immigration (AEEI);
- d) assisted the Saskatchewan Regional Economic Development Authority's (SREDA) Living in Saskatoon website advisory committee to provide input as a community stakeholder representing municipal government;
- e) participated in the Saskatchewan Association of Human Resource Professionals (SAHRP) annual conference as a panellist addressing the need for continuing dependence on an immigrant workforce. Presented information about the City of Saskatoon's (City) role in immigration and discussed issues such as:
 - i) key roadblocks facing newer, skilled immigrants in the pursuit of opportunities consistent with their skills and experience;
 - ii) valuation of skills and experience from home countries;

- iii) best practices within Canadian business and industry regarding the employment and retention of skilled immigrants;
 - iv) role of human resource professionals in Canadian business and industry to facilitate better access of skilled immigrants to the workplace; and
 - v) the role of human resource professionals in Canadian business and industry to ensure better workplace socialization (adaptation) of new immigrant employees.
- f) continued to provide advice and input to projects, such as the Alliance of Sector Councils (TASC) process of developing a Regional Employers Roadmap to assist Small and Medium Enterprises (SMEs) in hiring and retaining internationally trained workers to fill skilled labour shortages. The other project was The Foreign Credentials Referral Office to populate International Qualifications Network website, which has been developed to support the implementation of the Pan-Canadian Framework for the assessment and recognition of foreign qualifications; and
- g) board representation on the Immigrant Access Fund of Saskatchewan Inc (IAF). IAF provides micro-loans to internationally trained immigrants who need help to pay for the costs associated with obtaining Canadian accreditation or training that will allow them to more readily move into jobs specific to their profession or trade.

2. Settlement Sector

The City plays an integral role in contributing to the conditions that create a welcoming community not only for short-term attraction of immigrants, but also for the long-term retention, and creating a sense of belonging. In addition to numerous presentations on City programs and services to immigrant serving agencies, your Administration has also accomplished the following:

- a) Using sport, culture, and recreation as a means of integrating:
 - i) Released a multicultural toolkit, which offers helpful ideas and strategies to build inclusive sport, culture, and recreation programs, entitled "Community Activities from Around the World". It is available in hard copy and on the City's website;
 - ii) In the summer of 2011, the concept of a multicultural playground called "Fun for All" was taken to all 42 of the City-run spray parks, paddling pools, and playgrounds. A presentation on immigration and cultural diversity was made to all the Summer Playground Coordinators and Summer Playground Leaders;
 - iii) In October 2011, the City was the host to the Saskatchewan Parks and Recreation Association's (SPRA) annual conference. The City hosted a session to discuss the role of culture and diversity in recreation

- participation, providing information about immigration, and covering a diverse range of topics and issues in a cultural context;
- iv) Presently working with the Leisure Services Branch staff to create a document that will be translated into several languages to highlight swimming pool rules, basic lesson registration information, water safety policy, etc.;
 - v) The Heart and Stroke Foundation of Canada, Saskatchewan Office recently invited several organizations in Saskatoon to form a coalition to work to affect change in the rates of physical activity participation of newcomer girls and young women (ages 9 to 18). Your Administration participates on this committee and recently hosted "Newcomer On the Move" workshop as the first step in a two-year project designed to support, and contribute to, helping inactive newcomer girls and young women become more physically active;
 - vi) Working in collaboration with the Community Consultants to affect change with the Community Associations through a myriad of opportunities, such as promoting diverse programming, offering workshops on recruiting diverse volunteers, attending volunteer fairs, and encouraging community gardens. The Westview Community Association's Soccer Coordinator is an immigrant from Latin America and has been actively recruiting not just soccer coaches from other countries, but has offered "Salsa" dance classes, and found a newcomer instructor from South America. The Silverwood Heights Community Association offers arts and crafts from around the world. Some Community Associations added cultural components to their Fun Day in the Park, while others have started offering programs, such as Persian belly dancing;
 - vii) Our annual "Girls in Motion" program this year is going to be a "Global Dance Party" for girls and will include Bollywood and Zumba®. It is initiatives and occurrences such as these, anecdotal or otherwise, that tell a larger story of the direct and ripple effects of our deliberate actions. Attachment 1 is the success issue of Community News that highlights some of these stories.
- b) Attend, represent, and share information at conferences, such as Metropolis, and other events that cover topics, such as "Supporting Successful Integration" and "Isolation, Identity and Inclusion – Citizenship from Coast to Coast to Coast" in Iqaluit, Nunavut. These conferences provided not just the opportunity to listen to, contribute, network, and learn from speakers, but also a rich insight into the vastness of Canada and the importance of citizenship in a local context. A direct impact of some of the networking at the Iqaluit conference is an interest from the Trudeau Foundation in organizing an event in the prairies, as well as an interest from the Asia Pacific Foundation to organize an event in Saskatchewan, most likely Saskatoon.
 - c) Social Justice and Anti-racist Anti-oppressive Forum on Education (SAFE) held

its conference in October, where the Cultural Diversity and Race Relations Coordinator and the Immigration Community Resource Coordinator presented on the practical applications of “Anti-racism Strategies for the City of Saskatoon.”

3. Education Sector

- a. In partnership with the U of S and the Newcomer Information Centre, your Administration offered two bus tours of Saskatoon Civic facilities. Although we do know the importance of offering these tours, a comment made by a participant, “I have been here for almost a year, but with this tour I now truly understand what Saskatoon is” really hit the essence of how an activity like this can contribute to a sense of belonging. Also as part of our partnership with the U of S, your Administration attended the International Student Orientation Week and the International Student and Study Abroad Centre (ISSAC) Welcome Reception. Recognizing the importance of these tours, the ISSAC has now made this a part of their I-Connect Program, which attempts to connect international students to various facets of the Saskatoon community. We provided participants with a Newcomers Guide (see Attachment 2) showing the locations of important places to know about, including a list of major civic facilities. Following the tours, your Administration received a letter from the U of S Residence Coordinator that expressed the impact and importance of these tours (see Attachment 2).
- b. Continue to participate on the Settlement Support Workers in Schools Advisory Committee, and more recently reviewed and provided feedback to the Saskatoon Public School Board on their pamphlet describing their newcomer student assessment centre that opened in August 2011. Your Administration remains in close contact with the Saskatoon Public Schools to assist with information and brochures.
- c. Presentations were made to the Urban Education Class of the U of S, ConnectED, MY WAY, ELT/IIP, and the Global Gathering Place to increase knowledge around our City services, as well as an increased understanding about immigration.
- d. Participated in the review committee of the Office of the Treaty Commissioner for the introduction of the manual/toolkit “Building New Relationships between Newcomers and First Nations.” This toolkit will help settlement workers and language instructors to incorporate First Nations history and culture in some of the modules in either life skills or language training programs.
- e. In collaboration with our Cultural Diversity and Race Relations Office, we created a travelling exhibit of the Living in Harmony Awards. The “Living in Harmony” travelling exhibit is a collection of some of the winning art and prose work from elementary and high school students and the general public in Saskatoon.

4. Health Sector

The increasing change in our demographics also necessitates that other sectors look at their services and expand their outreach programs. Your Administration has been involved in activities such as:

- a) assisting the Saskatoon Health Region to promote their LiveWell with Chronic Conditions Self Management Program, which resulted in them making connections with various immigrant community groups and agencies, and gaining a preliminary understanding of immigrants and health issues. This led to the Saskatoon Health Region hosting a networking luncheon and provided an opportunity to proactively encourage the participation of immigrants in the training program for Chronic Disease Management and becoming facilitators (especially for skilled immigrants that may have training in a health care field).
- b) The U of S College of Medicine, and specifically their Immigrant and Refugee Health Committee, has been very interested in the Immigration Symposium Report produced in early 2010. As they look at projects within their mandate, they have also expressed an interest in the City's role as community developers in helping move forward with recommendations from the symposium. Consequently, we partnered with the College of Medicine to bring Dr. Mamadou Ka from Winnipeg, Manitoba for a community session on Cultural Competency.
- c) Saskatchewan Association of Rehabilitation Centres (SARC) hosted their Fall conference in October 2011 with a theme of "Embracing the Changing Workplace." Your Administration did a presentation entitled "Diversity – We Are All Part of It" and covered introductory information on immigration, basic definitions, current trends, top source countries to Canada, cultural adjustment, barriers to employment, tips on communicating across cultures, Saskatchewan specific information, as well as the sharing of resources.
- d) The College of Pharmacy and Nutrition at the School of Public Health, U of S hosted an informal Conversation - Café Scientifique about the health status of newcomer children entitled "Our Responsibility: Healthy Welcoming Community for Newcomer Children." Along with some immigrant serving agencies and researchers, your Administration was able to provide information on facts and figures on newcomer families and City immigration initiatives.

5. Housing Sector

Increased immigration to Saskatoon, coupled with a strong economy, has also led to an increase in home ownership amongst newcomers. Some City meter readers have noticed that in their work, they are often faced with language or cultural barriers in terms of being able to enter the property for meter readings. In collaboration with the Revenue Branch, Corporate Services Department, your Administration created a basic information card,

which has pictorial representation of the purpose for their visit, as well as information translated in 18 languages (see Attachment 3).

The Community Development Branch collaborated with the Planning and Development Branch, Community Services Department to contribute to the Canada Mortgage and Housing Corporation (CMHC) Settling in Canada website, specifically for the Settling in Saskatoon section for newcomers. The updated information should be available on their website in the near future.

6. Policing/Justice

Correctional Services of Canada has been in contact with your Administration from the perspective of making more contacts with the various ethno-cultural groups, as well as raising awareness with their own Employment Equity Coordinators.

7. Activities not specific to any sector, which still contribute to the continued enhancement and fulfillment of the project outcomes included:

- a) consultation with the Saskatchewan Government's Ministry of AEEI about the Saskatchewan Immigration Portal, specifically as related to a consistent look and feel for the municipality pages. We have been successful in obtaining funds to enhance the Immigration web page; and
- b) consultation with the City Manager's Office on Civic Square procedures with regards to the hosting of religious ceremonies.

Concluding Remarks and Next Steps

Throughout the year, quarterly update reports have also been submitted to our federal and provincial partners as part of our requirement for receiving funding.

One of the major initiatives for 2012 and 2013 will be an evaluation of the progress and community impact that has occurred over the last five years since the three levels of government first embarked on the City's immigration initiative. This will provide us a fuller, richer, and more accurate story not only as a knowledge generating report, but also allowing your Administration to use it as a developmental tool for what else needs to be done moving forward.

OPTIONS

There are no options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications for the year 2012. The majority of the funding for the immigration initiatives comes from the Provincial and Federal Governments.

For the information of Council, both the Provincial and Federal Governments have confirmed their level of funding until March 31, 2013. Beyond this date, both Governments have indicated that there will be a reduction in funding supports for the Immigration Community Resource Coordinator position and an expectation that the City will consider the phase-in of funding to support the City's immigration initiatives.

Your Administration will continue discussions with the representatives from the Provincial and Federal Government to obtain specifics about the planned funding reduction for the immigration initiatives and will report back to Council later this year with a plan for moving forward on our Quality of Life strategy, namely the continued implementation of the Immigration Action Plan.

PUBLIC NOTICE


Public Notice, pursuant to Section 3 of the Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

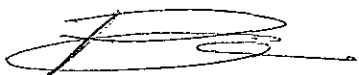
1. Annual Success issue of Community News
2. Newcomers Guide (map) and Letter from the U of S Residence Coordinator
3. Translated Information sheet for meter readers

Written by: Smita Garg, Immigration Community Resource Coordinator

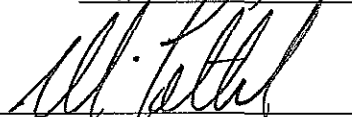
Reviewed by:


 Lynne Lacroix, Manager
 Community Development Branch

Approved by:


 Randy Grauer, General Manager
 Community Services Department
 Dated: March 7th, 2012

Approved by:


 Murray Totland, City Manager
 Dated: Mar 24/12

WINTER 2011

Community News

SASKATOON'S COMMUNITY ASSOCIATION NEWSLETTER

5th annual **SUCCESS** issue

How do you measure the success of your volunteer work? Take for example one hard working volunteer, Anne Longmuir, who started a popular hoop dancing program for the Confederation Park Community Association. She's had 15 kids attend regularly, and all have become a bit more fit and better coordinated. But, could the children's teachers and parents have predicted that the kids would also be getting more homework done because of their hoop dancing? And, what about that shy child who chatted with an Elder at their recent performance, proudly talking about her new dancing skill?

Anne's volunteering is gently transforming lives, and we know yours does too. This newsletter offers many inspiring examples from 2011...



SUCCESSFUL CA COLLABORATION



PARTNERSHIPS THAT WORK

When Khemlata Karki, an internationally trained artist, first immigrated to Saskatoon from Nepal she looked for work that would match her qualifications and past experience as an art/craft teacher. It was hard for her at first to find the correct path. Finally, with suggestions, guidance and a reference from Smita Garg, the City of Saskatoon Immigration Community Resource Coordinator, and help from Jan Cunningham of Saskatoon Open Door Society, she found work teaching multimedia art classes for the Sutherland/Forest Grove Community Association.

"It helped me to join my past with my present. ...I believe, this class has been fun for the kids. I enjoyed working with them, they are intelligent and creative", says Khemlata.

What a great way to make a newcomer feel valued and part of the community, and for the community to have the privilege of offering a great class! Call our Instructor Registry at 321-7994 to find instructors like Khemlata that will add to your CA programs.

CA COLLABORATION = GREAT PROGRAMMING!

Ever wonder how some CAs can offer over 60 programs each session? Here's how Erindale/Arbor Creek, Sutherland/Forest Grove, Willowgrove & Silverspring CAs organize at their bi-annual planning meeting:

1. Decide the program specifics: type of class, location, time, dates, cancellation dates, cost
2. How many spaces for each CA? Each group creates a waiting list for extra registrants.

| | SFG | Erindale | Silverspring | Willow Grove | Sponsoring CA |
|------------|-----|----------|--------------|--------------|-------------------------------|
| Blast Ball | 3 | 3 | 2 | 2 | 3-4 Bishop Filevich School |

3. After registration pay the host CA and keep any profit.

It may take extra communication and organizing, but their programs are always filled and profit is made!





Dorothy Johnstone is this year's **Non-Planner Distinguished Contribution to Planning Award** recipient. The Association of Professional Community Planners of Saskatchewan recognized her contribution to her CA, the Local Area Plan, park safety audits, the South Caswell Hill Steering Committee & more. Here's her take on volunteering....

"I gained a lot through the process of being involved."

Q+A with Dorothy

How did being involved with the Caswell Hill CA change your experience of your neighbourhood?

I became involved in the association about a year after moving to Saskatoon. I'd never lived in Saskatchewan so didn't have any knowledge of the province, or have friends and family here. As a member of the CA I gained a peer group, many of whom are still my closest friends, and an understanding of the history and essence of Caswell Hill that gave me a sense of belonging to the community.

You have been instrumental in organizing Caswell Hill's popular, annual Art in the Park event. Any tips for other CAs on how to plan big community events?

Art in the Park was born out of a realization that we have a large number of artists and musicians residing in Caswell Hill...The event has been successful because we engaged our resident artisans and musicians - we played to our community's strengths. Months of hard work helps too.

We [also] took the opportunity to promote the CA at every Art in the Park event: for some this was their first introduction to the CA, our programs and projects. [They then] tended to participate in our annual clean up, volunteer for committees, take part in the AGM and generally become more involved.

What motivated you to make such an active & long-term contribution?

I have enormous pride in my community; a belief that we can find solutions to any issue and a conviction that celebrating success is important. Also, the committees and organizations I've volunteered with have given back to me in ways such as partnership development and educational opportunities. It always felt as though I gained a lot through the process of being involved.

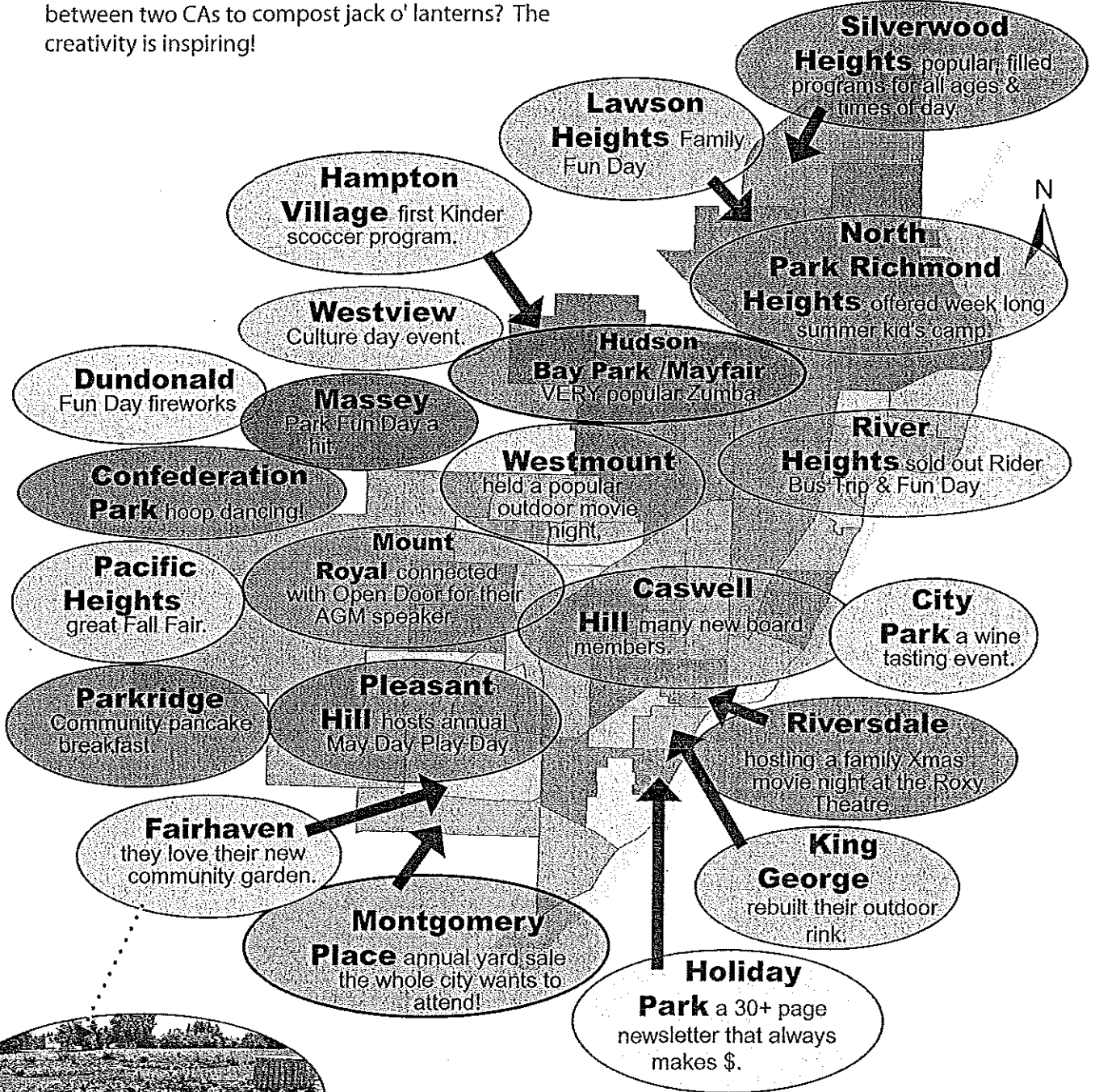
CA SUCCESS FROM THE WEST...

CA SUCCESS in 2011

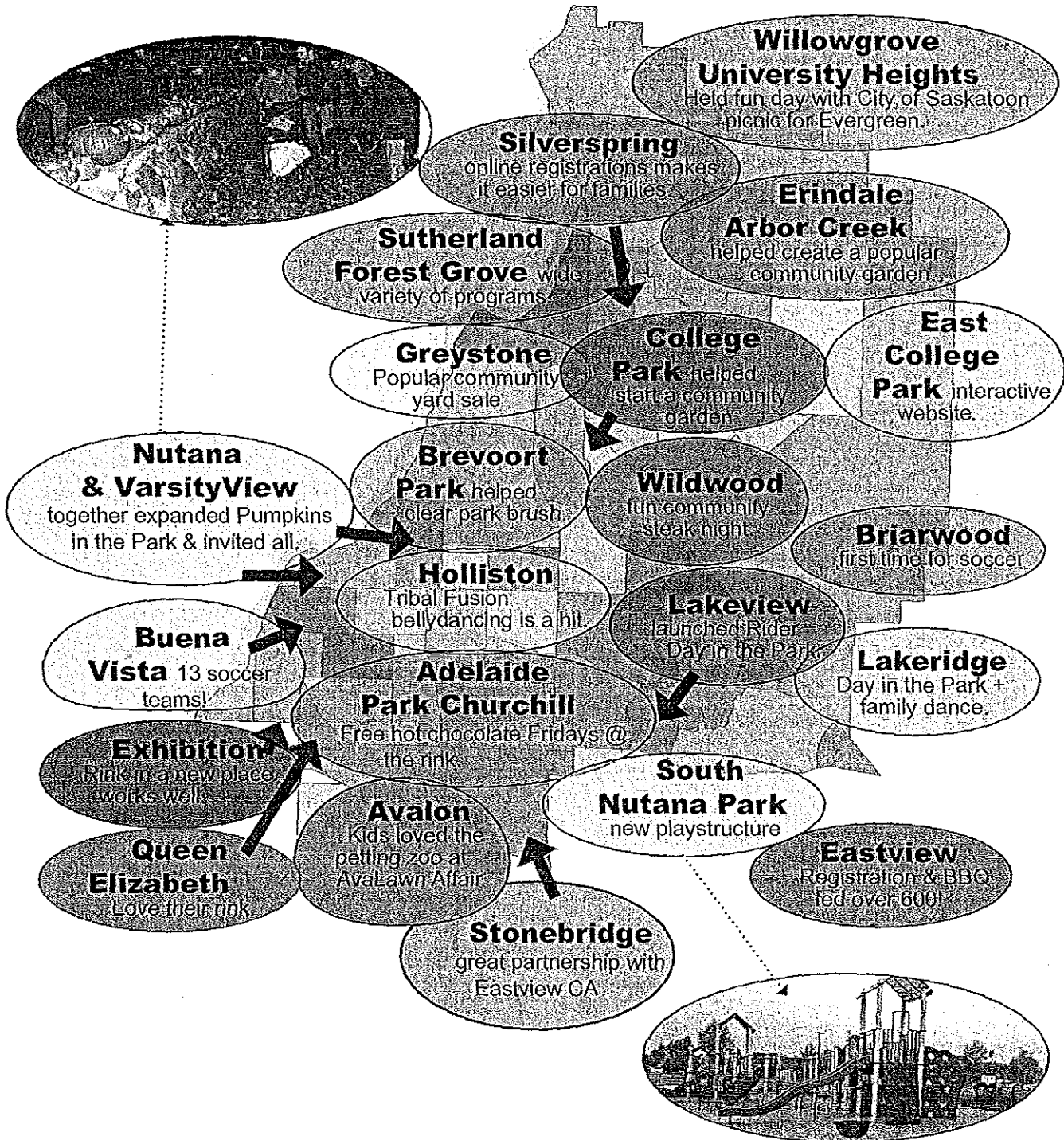
Here's a snapshot of Saskatoon CA volunteers' energetic community building. From one edge of the city to the other you've reached out to neighbours. A community wine tasting event? A week-long summer camp that introduced hoola hooping? A partnership between two CAs to compost jack o' lanterns? The creativity is inspiring!



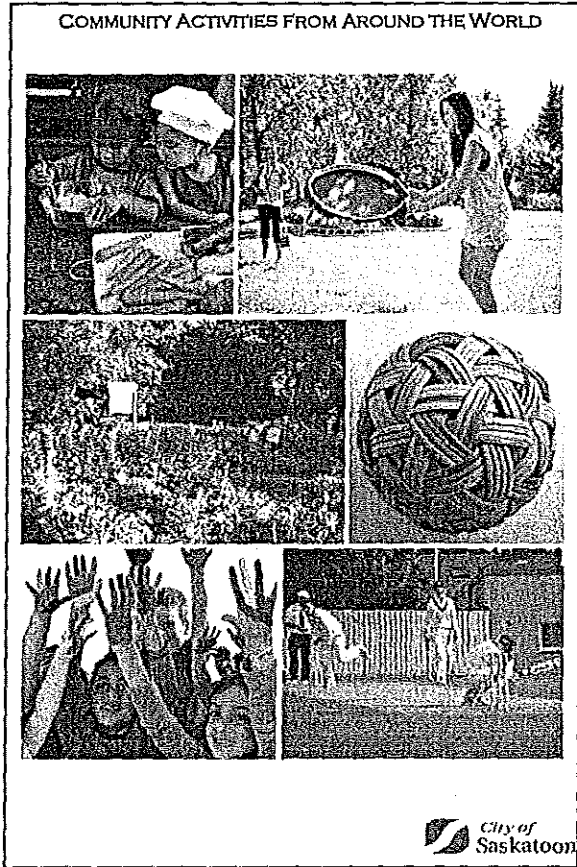
Community News 4 winter 2011



THANK YOU FOR ALL THAT YOU DO!



A TOOLKIT THAT ENCOURAGES **everyone** TO BE ACTIVE



Saskatchewan's population is diverse, and it can be a challenge to plan sport, recreation and cultural activities that appeal to *all* the people in your community. That's why the 'Community Activities from Around the World' resource is so helpful and relevant.

This toolkit offers clear tips on how to start sport and community programs that will appeal to many different cultures. It also helps you connect with agencies whose expertise, equipment, and supportive staff and volunteers will give you a strong start when you try new programs.

The toolkit is FREE! And, click here to see an interactive version:

www.saskatoon.ca/DEPARTMENTS/Community%20Services/Communitydevelopment/Documents/Activities_web.pdf

We hope you enjoy building inclusive programs in your neighbourhood.

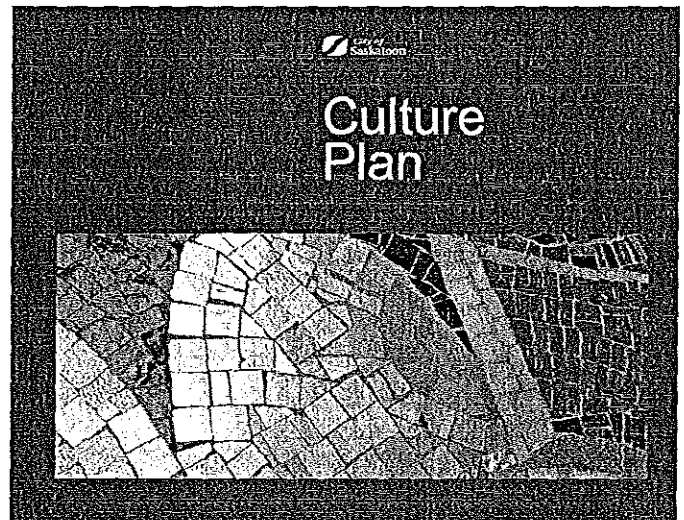
Community News winter 2011

MOVING FORWARD: IMPLEMENTING SASKATOON'S CULTURE PLAN

The Culture Plan outlines a 5 to 10 year vision for culture in Saskatoon. It was created after nearly two years of work, including extensive community engagement. In fact this fall, 100+ residents spent a day discussing the importance of culture planning, and how it helps build a sustainable, and economically and socially vibrant city. Work has started to implement some of its exciting recommendations.

Click here to see it:

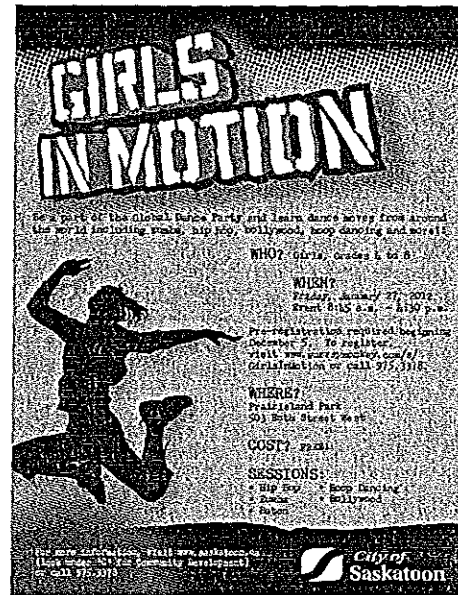
<http://www.saskatoon.ca/DEPARTMENTS/Community%20ServicesCommunitydevelopment/Pages/CulturePlan.aspx>



it's a GLOBAL DANCE PARTY FOR GIRLS

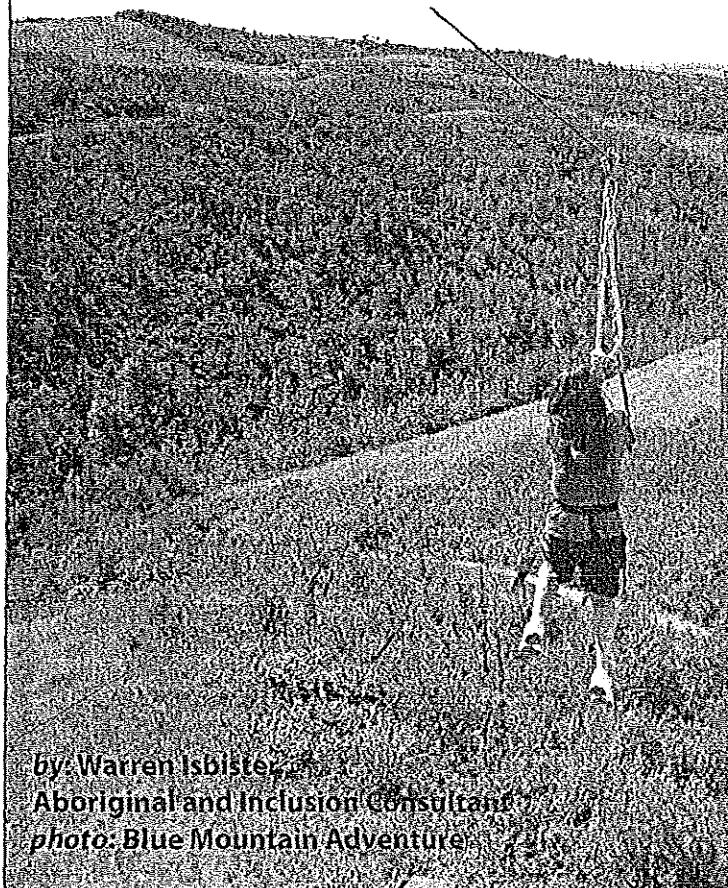
If you have a grade 4- 8 girl in your life, you'll want her to take part in this FREE global dance party! She'll have a chance to try out Bollywood dance, Hip Hop, hoop dancing & Zumba, with some of Saskatoon's best instructors. We are offering a body image information session and free lunch too.

To register call 975-3378 or click www.surveymonkey.com/s/GirlsInMotion



CONTINUED ATOSKE SUCCESS

The City of Saskatoon's Atoske Leadership program offered two more dynamic and popular two-week summer training camps for Aboriginal youth this year. Over the past three years, 66 urban & rural Aboriginal youth have graduated from this employment and leadership training. Many have found work or continued with their studies. This program challenges youth and they excel!



Graduates are certified in:

- * First Aid CPR/C, Canadian Red Cross
- * Introduction to Coaching, National Coaching Program
- * Aboriginal Coaches & Officials Program
- * Blue Mountain Adventure, Outdoor Leadership Course
- * Playleadership Certification & High Five Certification, Saskatchewan Parks & Recreation

Job training initiatives:

- * Patience Lake & Cory Potash Mine site tour & presentation
- * Job shadowing at City of Saskatoon Playground sites
- * Labour Force Development presentation, Saskatoon Tribal Council
- * City of Saskatoon facility tours
- * Skills Canada Presentation
- * Resume & Portfolio Development/ Mock Interviews

by: Warren Isbister,
Aboriginal and Inclusion Consultant
photo: Blue Mountain Adventure

Your Community Development Branch



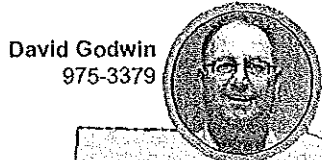
Lynne Lacroix
Branch Manager
975-3390



Carrie Hutchison
975-3381



Mark Campbell
975-2952



David Godwin
975-3379



Amanda Kondra
Community Development Clerk Steno
975-3378



Karen Farmer
975-3380



Art Lord
975-2942



Mike Libke
Neighbourhood Services Section Manager
975-2289



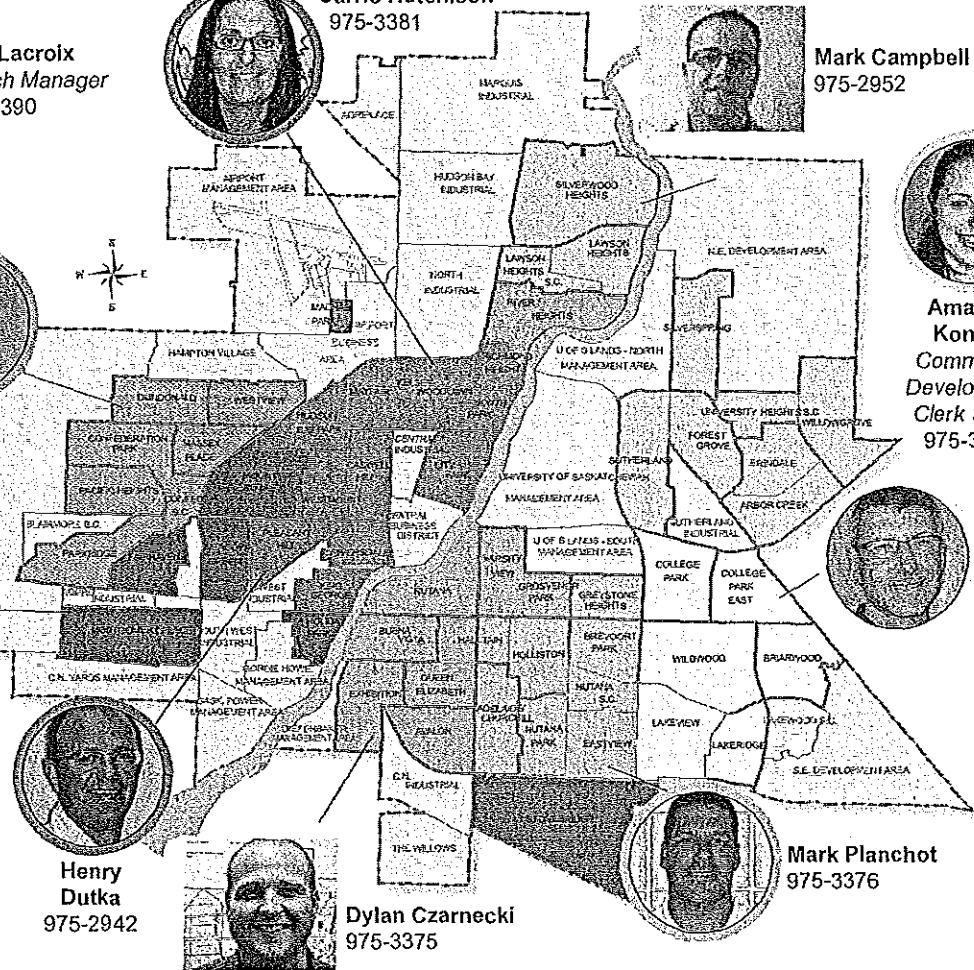
Henry Dutka
975-2942



Dylan Czarnecki
975-3375



Mark Planchot
975-3376



Community Initiative Section



Kevin Kitchen
Community Initiatives Section Manager
975-3181



Becky Saskamoose Kuffner
Cultural Diversity & Race Relations Coordinator
975-7826



Frances Westlund
Arts & Grants Consultant
975-3391



Shannon Hanson
Social Development Section Manager
975-3186



Mary Johnson
Recreation Programmer
975-8486



Warren Isbister
Urban Aboriginal Leadership Coordinator
975-7813



Smita Garg
Immigration Community Resource Coordinator
975-8459



Kristen Christensen
Recreation Programmer
975-1429



Joanne Wheler
Grants Admin Clerk Steno
975-3383



Marieke Knight
Neighbourhood Program Consultant
975-3356



Shelley MacNeill
Recreation Programmer
975-3341



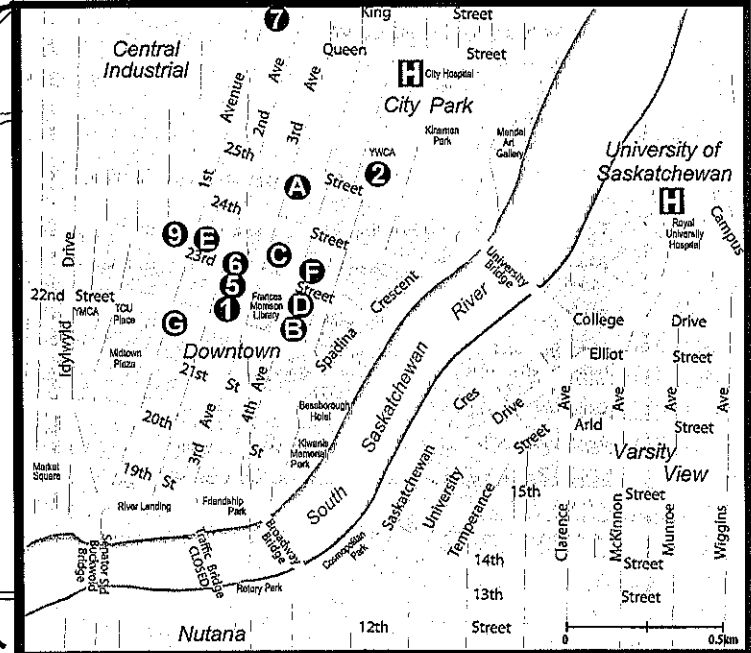
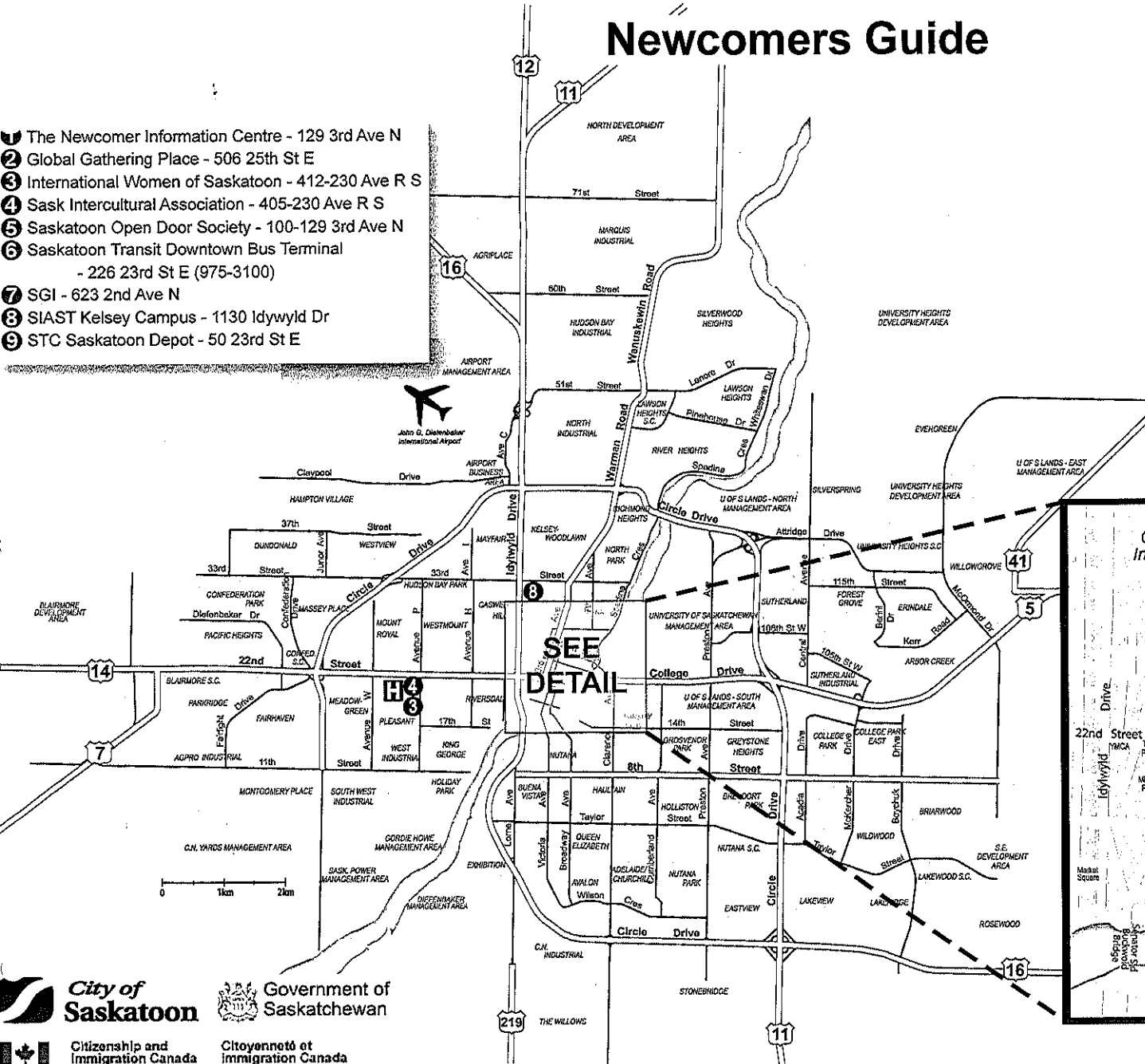
Georgette Scherr
Part-Time Clerk 6

Newcomers Guide



- 1 The Newcomer Information Centre - 129 3rd Ave N
- 2 Global Gathering Place - 506 25th St E
- 3 International Women of Saskatoon - 412-230 Ave R S
- 4 Sask Intercultural Association - 405-230 Ave R S
- 5 Saskatoon Open Door Society - 100-129 3rd Ave N
- 6 Saskatoon Transit Downtown Bus Terminal - 226 23rd St E (975-3100)
- 7 SGI - 623 2nd Ave N
- 8 SIAST Kelsey Campus - 1130 Idylwyld Dr
- 9 STC Saskatoon Depot - 50 23rd St E

- A Canada Revenue Agency - 340 3rd Ave N
- B Citizenship and Immigration Canada - Rm 660, 410 22nd St E
- C City Hall - 222 3rd Ave N
- D Police Station - 130 4th Ave N (975-8300)
- E Sask Career and Employment Services (Can Sask) - 23rd St E & 1st Ave N
- F Sask Immigration (SINP) - Rm 200-204 4th Ave N
- G Service Canada - 101 22nd St E
- H Hospitals



Indoor Leisure Facilities (Civic Centres)

- Cosmo Civic Centre (skating rink) 3130 Laurier Drive 975-3344
- Fitness Circuit & Terry Fox Track 150 Nelson Rd 657-5757
- Harry Bailey Aquatic Centre (pool toys, diving boards) 1110 Idylwyld Drive N 975-3321
- Lakewood Civic Centre (waterslide) 1635 Mc Kercher Dr 975-2944
- Lawson Civic Centre (wave pool) 225 Primrose Dr 975-7873
- Shaw Centre (waterslide & competitive pool) 122 Bowlt Crescent 975-7744

www.saskatoon.ca (Click on 'C' for Civic Centres)

Leisure Access Program

For Saskatoon residents with low-income. Provides each eligible family member with a 1 year Leisure Card to use in City recreation facilities.
www.saskatoon.ca (Click on 'L' for Leisure Access Program)

Outdoor Leisure and Recreation Opportunities

- **Summer Playground Program-Fun for All**
Children ages 2-12 years can drop in for FREE games, music, drama, special events, arts & crafts, water play and storytelling, July & August.
- **Outdoor Spray Parks - Paddling Pools**
- **Outdoor Pools**
George Ward - 1915 5th St E
Lathey - 815 Taylor Str
Mayfair 1025 Ave F N
Riversdale - 822 Ave H S
- Click on 'P' for Paddling & Spray Pools, and Playgrounds or Outdoor Pools or call 975-3378
- **Forestry Farm Park & Zoo** (Click on 'F' for Forestry Farm or 'Z' for Zoo)
- **Kinsmen Park Rides and Kinsmen Play village** (Click on 'K' for Kinsmen) or call 975-3330
- **Skateboard sites** (Click on 'S' for Skateboard) or call 975-3378
- **Municipal Golf Courses** (Click on 'G' for Golf) or
Holiday Park - 1630 Ave U & 11th St - 975-3325
Silverwood - 3503 Kinnear Ave - 975-3314
Wildwood - 8th St E - 975-3320
- **Riverlanding** (Click on 'R' for Riverlanding) or call 975-3207
- **Mendel Art Gallery & Civic Conservatory** (Click on 'M' for Mendel) or call 975-7610
- **Skating rinks** (Click on 'S' for Skating) or call 975-3366

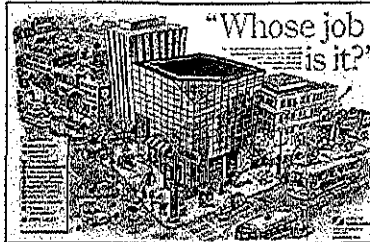
City of Saskatoon

www.saskatoon.ca

Saskatoon is recognized as one of the best places to live in Canada, successfully combining big city advantages with small town community spirit. It was founded by the Aboriginal peoples and immigrants over 100 years ago, and is constantly rejuvenated by newcomers. Immigration brings unique cultures, hopes and dreams, while adding harmony, diversity and vitality to our fine city.

Initiatives such as these are designed to make it easier for newcomers and their families to settle in Saskatoon and feel at home. As we open our arms to many cultures, we enrich our own community. And so, to every newcomer we say,

"Welcome home!"



Information on Civic Services

Available in 14 languages

www.saskatoon.ca
(Click on 'W' for Whose job is it?)



If you are looking for affordable or entry-level housing or rental property in Saskatoon, check out the Housing Handbook
www.saskatoon.ca (Click on 'H' for Housing Initiatives)

CMHC is the Government of Canada's national housing agency that provides housing information to help you make decisions and find a safe, affordable home for your family. Information is available in several languages at: www.cmhc.ca

Jobs with the City of Saskatoon

(Click on 'C' for Careers) or
24 Hour Enquiry Line: 975-3262

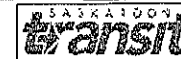
Emergency Phone Numbers - 24 Hours:

| | |
|---|----------------------------|
| Fire, Ambulance, Police..... | 911 |
| Kids Help Phone..... | 1-800-668-6868 |
| Abused Women's Info Line..... | 1-888-338-0880 |
| Suicide Crisis Line/Mobile Crisis Line..... | 933-6200 |
| Saskatoon Sexual Assault Centre..... | 244-2224 |
| Poison Control Centre..... | 655-1010 or 1-866-454-1212 |
| Child Protection Services..... | 933-6077 |
| Crimestoppers..... | 1-800-222-TIPS (8477) |
| Highways Hotline..... | 933-8333 |

Libraries

| | | |
|--|----------------------------|----------|
| Frances Morrison (Main Branch)..... | 311 23rd St E..... | 975-7558 |
| Alice Turner Branch..... | 110 Nelson Road..... | 975-8127 |
| Carlyle King Branch..... | 3130 Laurier Dr..... | 975-7592 |
| Cliff Wright Branch..... | 1635 Mc Kercher Drive..... | 975-7550 |
| J S Wood Branch..... | 1801 Lansdowne Ave..... | 975-7590 |
| Mayfair Branch..... | 602 33rd Street St W..... | 975-7591 |
| Rusty Macdonald Branch..... | 225 Primrose Drive..... | 975-7600 |
| The Library on 20th Street Branch..... | 100-219 Avenue K S..... | 975-7508 |

www.saskatoon.ca (click on 'L' for Library) or www.saskatoonlibrary.ca



Customer Service Centre - 226 23rd Street East - 975-3100



Enter your beginning and end destination online and get detailed trip information.

Phone & Go is a trip planning service available 24 hours a day, seven days a week. 975-7500



For information on routes & Schedules, Fares & Tickets, Transit System Maps & Hub Diagrams, Rider Rules, Access Transit, and other city bus services go to www.saskatoon.ca (Click on 'T' for Transit)

Discounted Bus Pass Program

Applications are available at all City of Saskatoon Leisure Facilities, and Saskatoon Transit customer Service Centre

Community Associations

Saskatoon's Community Associations are independent, volunteer-run non-profit organizations. Community Association volunteers (you can volunteer too!), offer affordable sport and recreation programs in the evenings at schools all over Saskatoon. Volunteering for your Community Association is a good way to meet neighbours and connect with your community. If you are interested in volunteering or would like more information, please call: 975-3378 or Click on "C" for Community Associations.

Feedback on Bus Tour 2010:

Working for the residence department at the U of S, I talked to many international students about their experience in Saskatoon last fall. Many of them mentioned that the bus tour put on by the City of Saskatoon and the International Students and Study Abroad Centre at the University was very valuable. They met many other international students and found out about different services and places of interest in the city of Saskatoon. In fact some of them organized different events after they learned about the opportunities while on the bus tour. For example, the international students living in Seager Wheeler Hall of U of S residences planned an ice skating event and a trip to the farmers market among themselves after participating in the bus tour. I strongly recommend any international student that I meet at my current job at international Student and Study abroad centre to participate in the tour because I think it adds to their awareness of the activities and places around the city that they would not find out otherwise. I think this is a great service for international students and helps them to connect with the wider Saskatoon community and participate in different activities around the city and be more engaged in the wider community. I hope this program continues and I do my part to encourage participation and success for this program.

Ahmad Daro

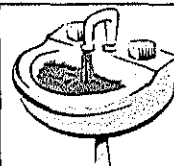
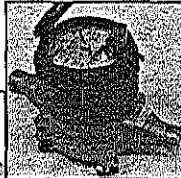
International Student and Study Abroad Centre

University of Saskatchewan

| | |
|-------------------------------------|---|
| English | I work for the City of Saskatoon. I am here to read your water and electrical meters. |
| French Français | Je travaille pour la ville de Saskatoon. Je suis ici pour lire vos compteurs d'eau et d'électricité. |
| Amharic አማርኛ | አንድ የ Saskatoon የመንግሥት ሰራተኛ ነኝ። የመጣሁበት ምክንያት ደግሞ፣ የውሃና የኤሌክትሪክ ስጦታ ለሰነድ ነው። |
| Arabic عربي | أعمل لدى مدينة ساسكاتون (Saskatoon). وأنا هنا لتراءة عدادات المياه والكهرباء الخاصة بك. |
| Bengali বাংলা | আমি সাসকাটোন (Saskatoon) শহরের জন্য কাজ করি। আমি এখানে আপনার জল এবং ইলেকট্রিক মিটারের রিডিং নিতে এসেছি। |
| Simplified Chinese 汉语 | 我在萨斯卡通(Saskatoon)城市工作，我来是要读取你的水表及电表 |
| Farsi or Persian فارسی | من برای شهر Saskatoon کار می‌کنم. من برای خواندن کنتور آب و برق شما به اینجا آمده‌ام. |
| German Deutsch | Ich arbeite für die Stadt Saskatoon. Ich bin hier, um Ihren Wasser- und Stromzähler abzulesen. |
| Hindi हिन्दी | मैं सास्काटून (Saskatoon) शहर के लिए कार्य करता हूँ. मैं यहाँ आपके पानी और वैद्युत मीटर के अध्ययन के लिए हूँ. |
| Korean 한국어 | 저는 새스카툰시 (Saskatoon) 정부에서 근무합니다. 수도와 전기계량기 보러왔습니다. |
| Russian русский язык | Я работаю на город Саскатун. Я пришел к вам, чтобы снять показания счетчиков воды и электроэнергии. |
| Sgaw - Karen (Burma) ꠘꠞꠞꠤ | ယဟ်တံလံ၊ Saskatoon (ခရီးခရီး)အဝ်အဂီၢ်န့ၣ်လီၤ, ယဟ်တံလံ ယကတံဖးန့ၣ်န့ၣ်လီၤန့ၣ်အုၣ်အဝ်တံတံတံအဂီၢ်လီၤ. |
| Somali Soomali | Anigu waxan u shaqeeyaa Magaalada Saskatoon. Waxan kuugu imid in aan qoro Akhriska Saacadda Biyaha iyo Korontada. |
| Spanish Español | Trabajo para la ciudad de Saskatoon. Estoy aquí para leer sus medidores eléctricos y de agua. |
| Tagalog (Phillipines) Tagalog | Nagtatrabaho ako para sa Siyudad ng Saskatoon. Narito ako upang basahin ang inyong metro sa tubig at kuryente. |
| Tigrinya (Eritrea) ትግርኛ | አኔ ሰራተኛ መንግሥት፣ Saskatoon አየ። ነይ ማይን ኤሌትሪክን ኮንትራት(ቆይታ) ከቆይታ አየ መጸለ። |
| Ukrainian українська мова | Я працюю в місті Саскатун. Я тут, щоб зняти показники лічильників води та електроенергії. |
| Urdu اردو | میں ساسکاٹون (Saskatoon) کے شہر کے لئے کام کرتا ہوں۔ میں یہاں آپ کے پانی اور بجلی کے میٹر کی تحقیق کرنے کے لئے ہوں۔ |
| Vietnamese tiếng Việt | Tôi làm việc cho Thành phố Saskatoon. Ở đây, tôi chịu trách nhiệm đi đọc các chỉ số điện và nước. |

Translation provided with financial assistance from:

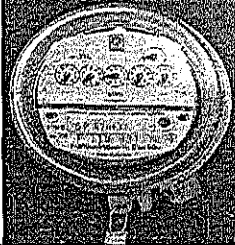
I work for the
City of Saskatoon.



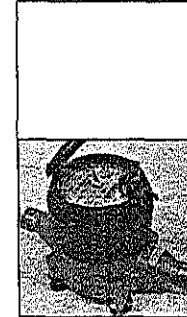
I am here to read
your water and
electrical meters.



Electrical
Meters



Water
Meters



TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 15, 2012
SUBJECT: Broadway 360 Development Plan -- Implementation
FILE NO: CK 4110-42 and PL 4110-11-14

RECOMMENDATION: that a report be submitted to City Council recommending that the implementation strategy as contained in this report for the Broadway 360 Development Plan be approved.

BACKGROUND

In 2007, the Broadway Business Improvement District (BID) and the Nutana Community Association proposed that a study of the Broadway commercial area be undertaken. It was noted by both groups that some of the recommendations contained in the 2001 Nutana Local Area Plan (LAP) had become outdated, other recommendations appeared to be difficult to implement due to community or property owner resistance, and there were concerns about the future character of Broadway Avenue. The City of Saskatoon (City) was invited to participate as an equal partner with the Broadway BID and Nutana Community Association in the development of a "Broadway Area Plan" to address the seven outstanding recommendations in the Nutana LAP.

The City committed funding of \$30,000 from the LAP Implementation Capital Budget toward the project, with the Broadway BID and Nutana Community Association contributing an additional \$30,000. The three partners proceeded with the project by forming a Steering Committee and hiring a consultant to undertake the Broadway Area Plan. The Steering Committee was comprised of members of the Nutana Community Association, Broadway BID, commercial land and/or business owners in the Broadway area, the Administration, the ward City Councillor, and resident representatives of Nutana. The Planning Partnership, a Toronto-based urban planning consultant firm, was hired to prepare what would become the Broadway 360 Development Plan (Plan). The Plan involved a thorough public consultation process that engaged residents, business and commercial property owners, area schools and churches, and those representing Saskatoon's heritage community.

The Plan explores practical urban development solutions to address land use, street character, safety, parking, and traffic issues in the Broadway area. The Steering Committee reviewed the report and requested that the Planning and Development Branch identify resources to implement the Plan.

At its September 28, 2009 meeting, City Council received the report and resolved that the Plan be referred to the Planning and Operations Committee. The Planning and Operations Committee, at its November 10, 2009 meeting, resolved that the Administration be requested to report back to the Planning and Operations Committee regarding the implementation of the recommendations contained in the Plan.

REPORT

The Plan will help shape future public and private sector decisions and investments, including guidance on the uses and form of development that is appropriate for the Broadway area. Section 2.2 “The Five Pillars of the Vision” for the Broadway area guide the overall Plan. These include:

- 1) Towards a Sustainable Nutana and Saskatoon;
- 2) Healthy Neighbourhood = Healthy Broadway;
- 3) Leveraging Distinct Character;
- 4) Well Mannered and High Quality New Buildings; and
- 5) Pedestrians First.

The Plan also highlights some of the key aspects of the vision through Section 2.3 “The Ten ‘Big Ideas’,” which embody the Five Pillars of the Vision by proposing projects, such as the development of a plaza at “Five Corners” or encouraging “the Mews” that would transform underutilized rear lanes into vibrant store frontage. These ideas are generally captured within Section 5.0 “Implementation Strategies.”

Implementation

Section 5.0 of the Plan contains a variety of recommendations that provide direction to the City, Broadway BID, and Nutana Community Association to implement the various elements of the Plan. The implementation strategies are divided into the key theme areas of Land Use, Atmosphere and Character Retention, and Transportation and Parking. The recommendations include:

- a) Land Use
 - i. Adopt the Recommended Development Standards; and
 - ii. Consider an Architectural Control District.
- b) Atmosphere and Character Retention
 - i. Implement Public Realm Improvements;
 - ii. Identify and Register Heritage Resources;
 - iii. Prepare Neighbourhood Infill and Architectural Guidelines;
 - iv. Coordinate Approaches to Addressing Incivilities; and
 - v. Undertake an Awareness Campaign on the Community Benefits of Festivals.
- c) Transportation and Parking
 - i. Consider Traffic-Calming Measures to Improve Pedestrian Safety;
 - ii. Explore Potential Routes for On-Street Bicycle Lanes; and
 - iii. Better Utilize the Parking Supply.

The Steering Committee has been consulted in regard to prioritizing the various recommendations of the Plan. Steering Committee members discussed the implementation strategies outlined in the Plan and identified each as high, medium, or low priority. The Steering Committee would like to make it clear that the group is not suggesting the implementation of some recommendations would

be insignificant because all of the recommendations are important to the future of the Broadway area.

The Steering Committee categorized the recommendations as follows:

- a) High Priority
 - i. Adopt the Recommended Development Standards;
 - ii. Better Utilize the Parking Supply;
 - iii. Consider Traffic-Calming Measures to Improve Pedestrian Safety; and
 - iv. Prepare Neighbourhood Infill and Architectural Guidelines.

- b) Medium Priority
 - i. Consider an Architectural Control District; and
 - ii. Coordinate Approaches to Addressing Incivilities.

- c) Low Priority
 - i. Identify and Register Heritage Resources;
 - ii. Implement Public Realm Improvements;
 - iii. Explore Potential Routes for On-Street Bicycle Lanes; and
 - iv. Undertake an Awareness Campaign on the Community Benefits of Festivals.

The recommendations of the Steering Committee will assist the Administration in identifying the appropriate priority to assign each of the implementation strategies.

Attachment 1 provides a summary of the implementation strategies, identifies the primary Administration branch responsible, estimated cost, suggested funding sources, estimated timeframe, and includes a brief comment/status update. Overall, the recommendations contained in the Broadway 360 report will be initiated (refer to Financial Implications Section) within existing budget sources beginning in 2012 and extending beyond 2016.

OPTIONS

The following options are available to City Council:

1. Authorize the Administration to implement the recommendations from the Plan as outlined in this report.
2. Direct the Administration to implement some of the recommendations from the Plan. The Administration would require direction as to which recommendations should be implemented.
3. Do not implement any of the recommendations contained in the Plan.

Your Administration is recommending Option No. 1.

POLICY IMPLICATIONS

Implementation of proposed Plan recommendations may require amendments to the Official Community Plan No. 8769 and Zoning Bylaw No. 8770.

FINANCIAL IMPLICATIONS

In order to fully implement the Plan, there will be a financial impact. The Plan's summary of recommendations (see Attachment 1) identifies known budgets that would act as an appropriate funding source for the implementation of each recommendation. Among these costs will be rezoning and land use related application costs, public realm improvements, and additional issue related studies, as well as the cost of implementing the recommendations of these studies. There may be opportunities to pursue funding contributions from non-City partners for certain recommendations.

STAKEHOLDER INVOLVEMENT

The Plan was a joint initiative among the City, Broadway BID, and the Nutana Community Association. The Plan is the result of a collaborative process that involved a broad representation of people in the community making contributions in a variety of ways.

The implementation of some items in this report will require contributions from key stakeholders and may also require additional community consultation.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

SAFETY [Crime Prevention Through Environmental Design (CPTED)]

The CPTED Review Committee will be involved with the review of implementation item design plans, as appropriate.


PUBLIC NOTICE

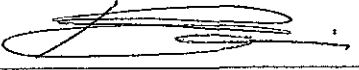
Public Notice, pursuant to Section 3 of the Public Notice Policy No. C01-021 is not required.

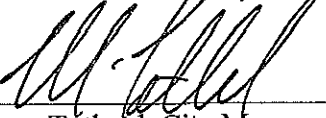
ATTACHMENT

1. Broadway 360 Development Plan -- Summary of Recommendations

Written by: Mark Emmons, Senior Planner
Neighbourhood Planning Section

Reviewed by: 
Alan Wallace, Manager
Planning and Development Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 22, 2012

Approved by: 
Murray Totland, City Manager
Dated: Mar. 27/12.

Broadway 360 Development Plan - Summary of Recommendations

Theme: Land Use

| Recommendation | Summary of Implementation Strategy | Primary Department | Estimated Cost | Funding Source | Estimated Timeframe |
|---|--|--|----------------|---------------------------|---------------------|
| Adopt the Recommended Development Standards | Consider the alternate development standards proposed in the report, related to scale, height, massing, setbacks and density. | Community Services (Planning and Development) | \$6,000 | LAP Implementation Budget | Spring 2012 |
| <p>Comment/Status: Members of the Broadway 360 Steering Committee, in conjunction with staff from the Planning and Development Branch, have continued to work to develop a zoning strategy based on the goals of the Broadway 360 Development Plan in an effort to create a specific proposal acceptable to all stakeholders. More information regarding a proposed new zoning district and accompanying rezoning application will be provided when the proposal developed by the Steering Committee is forwarded to City Council for consideration in spring 2012.</p> | | | | | |
| Consider an Architectural Control District | Consider design guidelines to encourage quality design for a variety of built form elements as a means to ensure that new buildings reinforce and enhance the best qualities of the Broadway area. | Community Services (Planning and Development) | \$6,000 | LAP Implementation Budget | Spring 2012 |
| <p>Comment/Status: Members of the Broadway 360 Steering Committee, in conjunction with staff from the Planning and Development Branch, are working to develop an Architectural Control District based on the guidelines in the Broadway 360 Development Plan. More information regarding the specifics of this proposal will be provided when the Architectural Control District is forwarded to City Council for consideration in spring 2012.</p> | | | | | |

NOTE: See Broadway 360 Development Plan for additional information and the full text of each implementation strategy.

Broadway 360 Development Plan - Summary of Recommendations

Theme: Atmosphere & Character Retention

| Recommendation | Summary of Implementation Strategy | Primary Department | Estimated Cost | Funding Source | Estimated Timeframe |
|---|--|--|----------------|---|--|
| Implement Public Realm Improvements | Consider public realm improvements that serve to enhance the atmosphere and character of the Broadway area, such as a Five Corners Plaza, the Mews, and Oskayak School frontage. | Community Services (Planning and Development) | TBD | Urban Design - BID Budget | Beyond 2016 - Timing TBD by Urban Design - BID Committee |
| <p>Comment/Status: The potential Urban Design projects proposed in this recommendation will require funding from the limited Urban Design - BID budget. The development of a Five Corners Plaza to incorporate an urban square will need to be considered by the Planning and Development Branch and Urban Design Committee to identify its priority among other projects in the 5 year plan. The Urban Design Group supports the Mews proposal, which refers to encouraging commercial properties to utilize the rear lane for store frontage, patios, event space, etc. Improvements to the Oskayak School frontage would fall outside of the Planning and Development Branch's mandate and would require significant support from the Saskatoon Catholic School Board, although there may be opportunities for contributions by the Community Development Branch as part of the Culture Plan implementation.</p> | | | | | |
| Identify and Register Heritage Resources | Consider proactive approaches to retain, restore, fund, and promote Broadway area heritage. | Community Services (Planning and Development) | TBD | Heritage Budget | Early-2013 |
| <p>Comment/Status: There are many significant heritage properties in the Nutana neighbourhood. The Planning and Development Branch has initiated a review of its Heritage Policy and Heritage Conservation Program. Once this review has been completed, it is anticipated that policy and program changes will provide property owners with additional means for conserving their properties. Proposed changes to the Heritage Policy and Heritage Conservation Program are expected to be presented for consideration by City Council in early-2013.</p> | | | | | |
| Prepare Neighbourhood Infill and Architectural Guidelines | Consider the development of design guidelines specifically tailored for Nutana's residential area to encourage appropriate infill, additions, and renovations. | Community Services (Planning and Development) | TBD | Infill Strategy Capital Project Budget | 2013 |
| <p>Comment/Status: Encouraging appropriate infill that fits with the character of the neighbourhood and street is a city-wide concern. The Planning and Development Branch will be engaging a consultant to consider the development of guidelines for infill development across the city.</p> | | | | | |
| Coordinate Approaches to Addressing Incivilities | Consider methods to address nuisance issues arising from licensed establishments in the Broadway area. | Community Services (Planning and Development) | \$75,000 | LAP Implementation Budget & non-City partners | 2014 |
| <p>Comment/Status: The Broadway area has many licensed establishments and there are often concerns related to noise and incivilities raised by local residents. However, neighbourhood safety issues related to licensed establishments occur in a number of areas in the city and would benefit from a city-wide strategy to ensure consistency. The Neighbourhood Planning Section, Neighbourhood Safety Group will be moving forward with a strategy to address this recommendation on a city-wide scale, along with many related recommendations from various Local Area Plan and Neighbourhood Safety reports. The success of any strategy to address these issues will require significant input and cooperation with other authorities and groups, such as each BID, various Community Associations, Saskatoon Police Service, Saskatoon Fire and Protective Services, and Saskatchewan Liquor and Gaming Authority.</p> | | | | | |

NOTE: See Broadway 360 Development Plan for additional information and the full text of each implementation strategy.

<http://broadway360.ca/>

Updated March 15, 2012

Page 2 of 4

Broadway 360 Development Plan - Summary of Recommendations

Theme: Atmosphere & Character Retention (continued)

| Recommendation | Summary of Implementation Strategy | Primary Department | Estimated Cost | Funding Source | Estimated Timeframe |
|--|--|---|----------------|----------------|---------------------|
| Undertake an Awareness Campaign on the Community Benefits of Festivals | Consider methods to promote the benefits of Broadway festivals, which enhance the profile of the area and are an important aspect of what makes the neighbourhood appealing and desirable. | Community Services (Community Development) | TBD | TBD | Mid-2014 |

Comment/Status: The recently adopted City of Saskatoon Culture Plan identifies cultural development as an important civic initiative and cultural vitality as a measure of civic success. The Culture Plan identifies a series of directions, strategies and actions that taken together are meant to strengthen the role of the arts in the city raising the profile of Saskatoon as a creative city. Undertaking an awareness campaign on the community benefits of festivals complements several strategies already identified in the Culture Plan. The Community Development Branch will work with interested stakeholders in incorporating the recommended festival awareness campaign into the above strategies, over the course of the next several years. While the Broadway 360 recommendation very clearly ties into the Culture Plan, there are more than 60 recommendations contained within the Culture Plan and, currently, no full-time staff assigned to implementation. It is noted the implementation of this recommendation does not necessarily require City of Saskatoon input or support and could be pursued by community groups such as the Broadway BID or 25th Street Theatre Company.

NOTE: See Broadway 360 Development Plan for additional information and the full text of each implementation strategy.

Broadway 360 Development Plan - Summary of Recommendations

Theme: Transportation & Parking

| Recommendation | Summary of Implementation Strategy | Primary Department | Estimated Cost | Funding Source | Estimated Timeframe |
|---|--|---|----------------|--|---|
| Consider Traffic-Calming Measures to Improve Pedestrian Safety | Consider a variety of methods to impact traffic and improve pedestrian safety, such as installing crossing countdown timers, additional signalized crosswalks, additional bump-outs, and rear lane speed bumps, as well as reviewing the timing of pedestrian crossing lights. | Infrastructure Services (Transportation) | TBD | Neighbourhood Traffic Calming Budget | Traffic studies to be completed in 2012 |
| <p>Comment/Status: A traffic study will be required to consider whether speeds in school zones and residential area necessitate traffic calming measures, such as additional signalized crosswalks and bump-outs. A separate traffic study will determine whether installing additional stop/yield signage in the residential area would have the desired impact.</p> | | | | | |
| Explore Potential Routes for On-Street Bicycle Lanes | Consider strategies to encourage active transportation options, such as walking, transit, and cycling. | Infrastructure Services (Transportation) | TBD | Cycling Facility Capital Project Budget | In conjunction with replacement of Traffic Bridge |
| <p>Comment/Status: The encouragement of transit use and cycling are fully supported by the City of Saskatoon. In 2010, the Infrastructure Services Department Transportation Branch developed a Bicycle Network Plan. This comprehensive plan identified cycling routes across the entire city through consultation with community cyclists. A key contributor to this plan was the Cycling Advisory Group, established in 2009 and consisting of local citizens. The group is aware of the Broadway 360 recommendation and will assist in implementation. The City of Saskatoon Cycling Guide identifies Broadway Avenue and Victoria Avenue as appropriate cycling routes. Broadway Avenue also now includes sharrows painted on the roadway to ensure it is evident to drivers that cyclists also utilize the route. Cycling route improvements along Victoria Avenue will be considered during construction of Traffic Bridge.</p> | | | | | |
| Better Utilize the Parking Supply | Consider implementing a variety of strategies to better utilize the existing parking supply, such as limiting long-term on-street non-resident parking, encouraging the sharing of parking lots during non-peak demand, improved signage, clearly marking individual parking stalls, improving enforcement of parking violations, encourage residents to park off-street, encouraging public parking in new developments, and to promoting public transit and cycling. | Infrastructure Services (Transportation) | TBD | Traffic Safety Budget, Parking Meter General Operating Budget and Broadway BID | Late 2012 |
| <p>Comment/Status: Some commuters park in the Broadway area and walk downtown, although employees working in the Broadway commercial area are likely also among those parking on-street in the residential area for long periods of time. The Varsity View Residential Parking Permit zone currently stretches into northern Nutana and is available for consideration as an option for residents with on-street parking issues of this nature. The idea of shared parking, where different types of activity results in differing parking demand and can provided opportunities for agreements among organizations and businesses to share off-street parking lots, is likely best to be led by the Broadway BID. In 2009, a dedicated mobile enforcement route for Broadway and River Landing was implemented to improve the enforcement of parking violations. As for monitoring parking demand in the area, Parking Services has recently entered into a new agreement with a provider that will include the replacement of parking meters throughout the city. The parking meters will incorporate new technology and improve the collection and assessment of parking demand information.</p> | | | | | |

NOTE: See Broadway 360 Development Plan for additional information and the full text of each implementation strategy.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 16, 2012
SUBJECT: Amendment to The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981
FILE NO: PL 185-7

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the following proposed amendments to The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981, be approved:
 - a) that one continuous separation of 1,100 millimetres be required between horizontal or climbable members along the entire length of the enclosure where these members are accessible to the public;
 - b) that openings through any part of the enclosure that are lower than 1.5 metres above grade be of a size that will prevent the passage of a spherical object having a diameter of more than 100 millimetres, unless it can be shown that the location and the size of the openings that exceed this limit do not present a hazard;
 - c) that the size of vertical or diagonal openings be limited to a maximum of 20 millimetres where all horizontal or climbable members are on the pool side of the fence or enclosure and do not have the 1,100 millimetre spacing as required in a) above;
 - d) that the distance from the walkway to the top of the pool be clarified, as currently stated in The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981, only applies when an above ground pool is constructed; and
 - e) that the Administration be provided with enforcement authority to ensure:
 - i) that all necessary work be completed to make the property safe if the owner is not motivated to correct the deficiencies; and
 - ii) that Orders to Remedy Contravention be issued compelling the owner to bring the pool and enclosure into compliance with The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981;
- 2) that effective June 1, 2012, the fee to obtain a Building Permit to construct a swimming pool be consistent with the permit fees set in "Schedule A" to The Building

Amendment Bylaw, 2012, Bylaw No. 9006 shown in Attachment 1; and

- 3) that the City Solicitor be authorized to amend The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 to be consistent with these recommendations.

BACKGROUND

The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 (Swimming Pools Bylaw) was last revised in 2000, or 12 years ago, and as a result, some of the items contained therein have become either outdated or difficult to administer in today's construction environment. Items that need to be changed are included in this report. Also in Administrative Report No. 2-2012, adopted by City Council at the February 6, 2012 meeting, your Administration indicated that a "report, complete with recommendations on the proposed amendments to Bylaw 7981, The Private Swimming Pools Bylaw, 2000, (the "Bylaw") will be presented to City Council in the spring of 2012."

REPORT

Enclosure

The Swimming Pools Bylaw requires pool enclosures to be a minimum 1.5 metres in height and have no more than 20 millimetre gaps between vertical members. A 100 millimetre gap between vertical members is permitted if the parallel horizontal structural members, to which they are attached, are spaced no less than 1,100 millimetres apart. The intent of the 1,100 millimetre horizontal member spacing was to limit the likelihood that small children could climb over the fence. This requirement only needs to be applied to one portion of the fence for the Swimming Pools Bylaw's intent to be realized. However, the present wording applies to the spacing of all horizontal members throughout the entire height of the fence. This has become overly restrictive for inclusion of decorative elements in the enclosures. Your Administration recommends the Swimming Pools Bylaw to be amended to allow for a more flexible enclosure design, while ensuring that safety considerations are met in a manner consistent with relevant Objectives and Functional Statements in the 2005 National Building Code of Canada for guards. Specifically, the proposed enclosure amendment will:

- a) require only one continuous separation of 1,100 millimetres between horizontal or climbable members along the entire length of the enclosure;
- b) require that openings through any part of the enclosure that are lower than 1.5 metres above grade be of a size that will prevent the passage of a spherical object having a diameter of more than 100 millimetres, unless it can be shown that the location and the size of the openings that exceed this limit do not present a hazard;
- c) limit the size of vertical or diagonal openings to a maximum of 20 millimetres where all horizontal or climbable members are on the pool side of the fence or

- enclosure and do not have the 1,100 millimetre spacing as required in a) above;
and
- d) leave the requirements for chain link fencing unchanged for the portions of the enclosure that contain chain link fencing.

If approved, these changes would allow decorative or climbable fence elements outside the required non-climbable section of the enclosure and still achieve the objective of limiting the likelihood that small children could climb over the fence.

During the review of the present Swimming Pools Bylaw, research was done into what other jurisdictions require in regards to the height of a swimming pool enclosure. Research showed that there is a 1.8 metre swimming pool enclosure height requirement in the Alberta Building Code, The City of Regina's swimming pool bylaw, and Saskatchewan Health's Swimming Pool Design/Operational Standards. The height adopted in the City of Saskatoon's (City) original Swimming Pool Bylaw in 1971 was 1.5 metres and has remained unchanged since that time. There have been no reported safety related incidents or concerns with this lower height and the modifications proposed in this report will provide the same measure of safety as a 1.8 metre enclosure height would. In view of this, your Administration does not recommend a change to the 1.5 metre height requirement of the Swimming Pools Bylaw.

Walkway

The Swimming Pools Bylaw includes requirements for both the walkway width and distance from the walkway to the top of the pool. Your Administration recommends the Swimming Pools Bylaw be amended to clarify that the distance from the walkway to the top of the pool only applies when an above ground pool is constructed.

Enforcement

The Swimming Pools Bylaw currently only allows for prosecutions and fines where persons do not construct or maintain their pools and enclosures as prescribed in the Swimming Pools Bylaw. In many cases, the Swimming Pools Bylaw violations are safety concerns; therefore, your Administration would like to have the ability to do the work to make the property safe if the owner is not motivated to correct the deficiencies through the Court process. In addition, these contraventions of the Swimming Pools Bylaw often require time to rectify. Accordingly, your Administration recommends the Swimming Pools Bylaw be amended to allow for Orders to Remedy Contravention to be issued, compelling the owner to bring the pool and enclosure into compliance with the Swimming Pools Bylaw.

Permit Fee

During its December 5, 2011 meeting, City Council approved recommendations concerning the Building Standards Branch's Plan Review and Inspection Program. One of the recommendations approved at that meeting was:

- “1. that the allocation of costs to be recovered from the Building Permit Fees be based on a full cost recovery model (100 percent from Building Permit Fees).”

In Recommendation No. 2 of this report, your Administration is requesting that the fee for a Building Permit to construct a swimming pool be adjusted to reflect full cost recovery principles in a manner consistent with Building Permit Fees. During its February 6, 2012 meeting, City Council approved The Building Amendment Bylaw, 2012, Bylaw No. 9006, which included these Building Permit Fees. Your Administration recommends that the Building Permit Fee to construct a swimming pool be updated to match the fee structure outlined in “Schedule A” of The Building Amendment Bylaw, 2012, Bylaw No. 9006 (see Attachment 1).

Lockable Pool Cover

It was identified in the Administrative Report 2-2012 provided at the February 6, 2012 City Council meeting, that when the Swimming Pools Bylaw will be reviewed by spring of 2012, the suitability of accepting a lockable pool cover in lieu of fencing, or in conjunction with a lower city-built fence, would be considered. Lockable swimming pool covers that can support the weight of several adults are available on the market, and could provide a safe and secure alternative to a swimming pool enclosure. However, upon review of this option, it was determined that there is no method of confirming that the pool cover will be in the closed and locked position at all times that the pool area is unsupervised, or to ensure that the pool cover has been maintained properly to provide the expected level of performance. Conversely, fencing is a passive protection system that remains in place all the time whether or not the pool is in use or there is supervision of the pool area. Your Administration does not recommend that lockable covers on swimming pools be considered in lieu of the enclosure required by the Swimming Pools Bylaw or in conjunction with a lower fence.

OPTIONS

1. Increase the required height of the swimming pool enclosure to 1.8 metres.
2. Accept the use of lockable pool covers in lieu of the enclosure required by the Swimming Pools Bylaw.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

COMMUNICATIONS PLAN

Updated Swimming Pools Bylaw information will be incorporated into a brochure or hand out for distribution to those obtaining a permit to construct a swimming pool, as well as to those who may be inquiring about Swimming Pools Bylaw requirements. Swimming pool contractors and dealers will be mailed a copy of the updated requirements and the City’s website will also be updated.

PUBLIC NOTICE

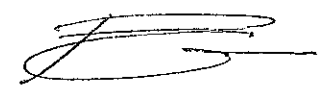
Public Notice, pursuant to Section 3 of the Public Notice Policy No. C01-021, is not required.


ATTACHMENTS

- 1. “Schedule A” to The Building Amendment Bylaw, 2012, Bylaw No. 9006

Written by: Dennis Edwards, Building Inspection Manager
Building Standards Branch

Reviewed by: 
Bob Baran, Manager
Building Standards Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 22, 2012

Approved by: 
Murray Totland, City Manager
Dated: Mar 26/12

ATTACHMENT 1

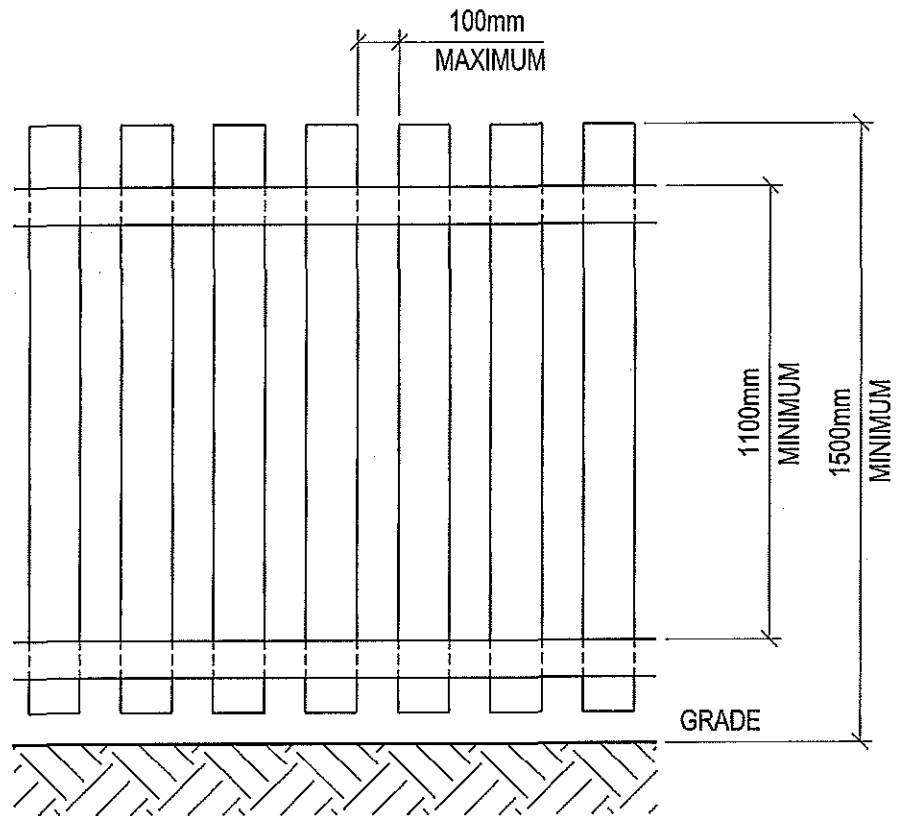
Schedule "A" to The Building Amendment Bylaw, 2012, Bylaw No. 9006

Schedule "A"

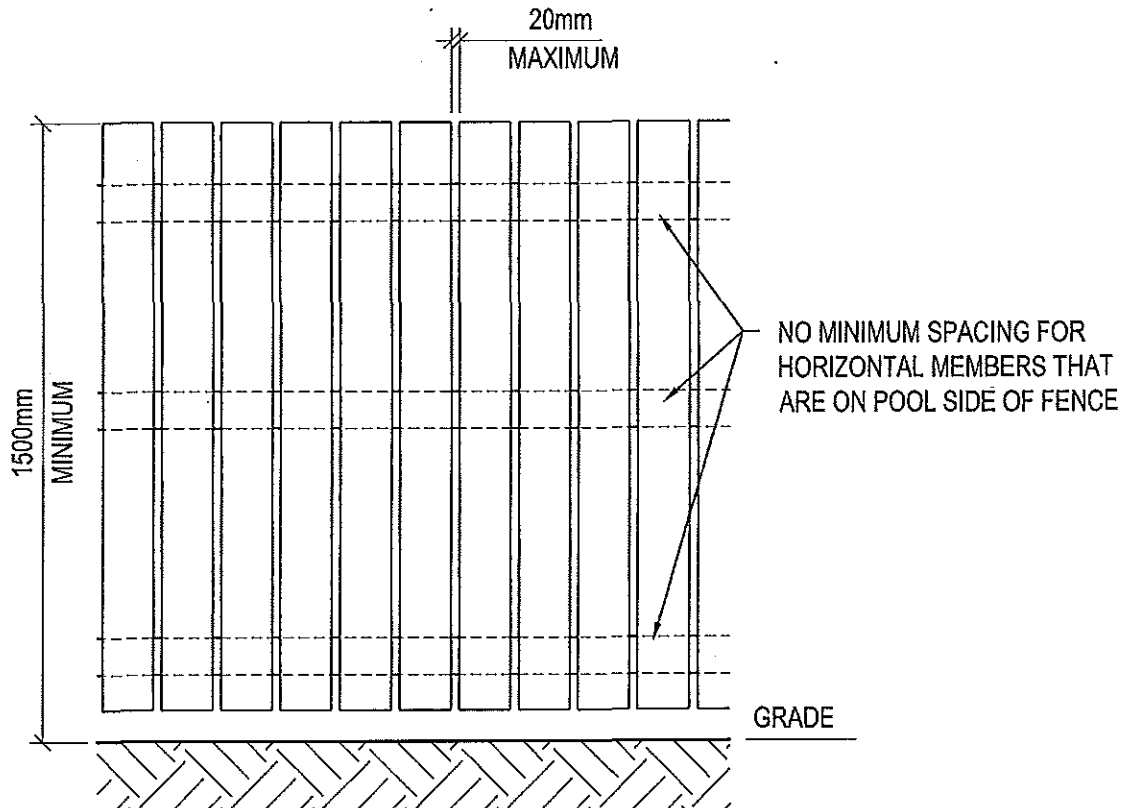
| Building Permit Fee Structure | | | |
|---|--|---------------------------|---------------------------|
| | June 1 2012 | January 1 2013 | January 1 2014 |
| One- and Two-Unit Dwellings, Townhouses | | | |
| All floor levels excluding basement | \$0.55 / ft ² | \$0.60 / ft ² | \$0.70 / ft ² |
| Basement development or alterations to any floor area | \$0.20 / ft ² | \$0.22 / ft ² | \$0.24 / ft ² |
| Garage/Accessory building (attached or detached) | \$0.17 / ft ² | \$0.19 / ft ² | \$0.21 / ft ² |
| Addition of deck to existing construction | \$0.08 / ft ² | \$0.09 / ft ² | \$0.10 / ft ² |
| Roof over decks and carports | \$0.08 / ft ² | \$0.09 / ft ² | \$0.10 / ft ² |
| Apartments (New Construction Only) – for those that fall under Part 9 of the NBC | | | |
| All floor levels including basement | \$0.55 / ft ² | \$0.60 / ft ² | \$0.70 / ft ² |
| Addition of decks or balconies to existing construction | \$0.08 / ft ² | \$0.09 / ft ² | \$0.10 / ft ² |
| Garage/Accessory building (attached or detached) | \$0.17 / ft ² | \$0.19 / ft ² | \$0.21 / ft ² |
| All Other Construction Not Noted Above | | | |
| Fee per \$1,000 of construction value | \$5.50 | \$6.50 | \$7.50 |
| NOTE: | <ul style="list-style-type: none"> • Minimum Building Permit Fee Effective June 1, 2012 = \$100 • Re-Inspection Fee Effective June 1, 2012 = \$100 | | |

*Circulated to the
Project -
Apr 3, 2012*

CLIMBABLE MEMBERS ON NON-POOL SIDE



CLIMBABLE MEMBERS ON POOL SIDE



The following is a copy of **Clause A2, Administrative Report No. 2-2012** which was **ADOPTED** by City Council at its meeting held on **February 6, 2012**:

Section A – COMMUNITY SERVICES

A2) Enquiry – Councillor B. Dubois (October 11, 2011)
Enclosure of Swimming Pools
(Files CK. 500-1 and PL. 540-12)

RECOMMENDATION: that the information be received.

BACKGROUND

The following enquiry was made by Councillor B. Dubois at the City Council meeting held on October 11, 2011:

“Would the Administration please review Bylaw 7981, The Private Swimming Pools Bylaw, 2000. I propose an amendment in regards to the enclosure of the swimming pools as follows:

Page 2, Section 6, Heading: Enclosures

For example: 6(4)(a)(i)

If the enclosure includes a wrought iron fence erected by the City of Saskatoon and is below 1.5 meters in height, exceptions may be made (on a case by case basis) if the pool has a safety cover that is deemed secure by the Building Inspection Manager. A 1.5 meter enclosure elsewhere around a pool is mandatory as per the specifications outlined in this Bylaw.”

REPORT

Section 6(1) of The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 states that “Every private swimming pool must be enclosed in accordance with this Section.” Subsequent articles in this section clearly outline what the requirements are in this regard. In 2011, several issues came to light after reviewing The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981. It was determined that changes need to be made to the requirements stated therein. One of the main issues requiring review is enclosures around a swimming pool.

A report, complete with recommendations on the proposed amendments to Bylaw 7981, The Private Swimming Pools Bylaw, 2000, will be presented to City Council in the spring of 2012.

In regards to the request to amend The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 for a specific case only, this will be addressed during the review of this Bylaw. However, there are several issues that need to be looked at when considering the request to amend The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 so that a lockable pool cover can be accepted in lieu of fencing or in conjunction with a lower city-built fence. These are:

1. Saskatchewan Health's Swimming Pool Design/Operational Standards require a 1.8 metre high fence or wall around private swimming pools that fall within their jurisdiction. There are no exceptions to this rule.
2. The Province of Alberta has included in the Alberta Building Code the requirement for fencing around private swimming pools, and again, the minimum height is 1.8 metres. There are no exceptions to this rule.
3. The City of Regina's Private Swimming Pool Bylaw requires a 1.8 metre high fence or wall around private swimming pools. There are no exceptions to this rule.
4. The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 has a minimum enclosure height requirement of 1.5 metres, which is already lower than the Province of Saskatchewan, City of Regina, and Province of Alberta standards.
5. Fencing is a passive protection system that remains in place all the time whether or not the pool is in use or there is supervision of the pool area.
6. As suggested in the proposed amendment, the Building Inspection Manager can deem the pool cover to be secure but only when it is in the closed and locked position. However, there is no method of confirming that the cover will be in the closed and locked position at all times that the pool area is unsupervised or to ensure that the pool cover has been maintained properly to provide the level of performance expected.

Moving forward, all new fencing erected by the City of Saskatoon (City) for City-developed lots that back onto parks will have a minimum height of 1.5 metres. This will be consistent with the height requirement in The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 and as a result, the proposed amendment would not be needed for newly developed lots.

OPTIONS

1. Before the review of The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 takes place in spring of 2012, City Council could direct the Administration to include the proposed amendment to Bylaw 7981, The Private Swimming Pools Bylaw, 2000.

POLICY IMPLICATIONS

There are no policy implications.

Clause A2, Administrative Report No. 2-2012
Monday, February 6, 2012
Page Three

FINANCIAL IMPLICATIONS

There are no financial implications.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

6.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: March 16, 2012
SUBJECT: Plumbing Permit Fees Review – Building Standards Branch
FILE NO: CK 1600-12 and PL 4240-9

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the Plumbing Permit Fee Schedule, with a three step phase-in period as shown on Attachment 4, be approved;
- 2) that the increases in the Re-inspection Fee and Partial Inspection Fee, as shown on Attachment 4, be approved;
- 3) that an additional charge be applied for negative adjustments and that this charge be the lesser of the amount of the adjustment or \$75;
- 4) that a fee of \$75 be applied to all Plumbing Permit cancellations;
- 5) that the requirement for a shut-off valve to each plumbing fixture be removed from the Plumbing Bylaw No. 6583; and
- 6) that the City Solicitor be authorized to amend the Plumbing Bylaw No. 6583 to be consistent with these recommendations.

BACKGROUND

During its December 5, 2011 meeting, City Council approved recommendations concerning the Building Standards Branch's Plan Review and Inspection Program. Three of the recommendations approved at that meeting were:

- 1) that the allocation of costs to be recovered from the Building Permit Fees be based on a full cost recovery model (100 percent from Building Permit Fees);
- 2) that the corporate cost allocations be updated to include legal and accommodation expenses (for space occupied by Building Standards Branch staff in rental properties and City Hall) with consideration being given to including an allocation for insurance as information becomes available; and
- 3) that the City of Saskatoon (City) update the Plumbing Fees to reflect full cost recovery principles, in a manner consistent with Building Permit Fees.

This report will focus on moving the Plumbing Permit Program to a full cost recovery model and the impact that this will have on Plumbing Permit Fees. Also this report will deal with other fee and audit issues that need to be addressed or that are outstanding.

REPORT

Plumbing Permit Fees (Recommendation 1)

The current fee structure for determining Plumbing Permit Fees has been found to be very cumbersome. The first step in evaluating Plumbing Permit Fees was to change the current fee structure to one that is easier to apply and administer. Please refer to Attachment 1 for the current fee structure and Attachment 2 for the revised fee structure. This change does not represent a change in the average fee amount, it just changes the structure.

When considering an increase in current Plumbing Permit Fees, three things need to be considered:

- a) the impact of moving the program to a 100 percent cost recovery model;
- b) the inclusion of additional indirect expenses such as office space; and
- c) the Plumbing Permit Fees have not been adjusted since 2002.

A review of current program expenses (see Attachment 3) reveals that in order to achieve a 100 percent cost recovery target, the average fee per plumbing fixture needs to be increased from \$10.25 to \$17.00. Attachment 4 shows the new recommended permit fee structure. A phase-in period of three increments starting on July 1, 2012, is recommended by your Administration in order to lessen the impact of one entire fee increase on the industry, and to recover costs from the reduction in the mill rate contribution in the 2012 Operating Budget.

Please refer to Attachment 5 for a comparison of Plumbing Permit Fees for typical projects.

Attendance Fee (Recommendation 2)

Section 5 of the Plumbing Bylaw No. 6583 states "where a plumbing inspector has been requested to make an inspection and the inspector finds that the work is not ready for inspection, where a re-inspection is required, or where a plumbing inspector is requested to perform a 'partially completed' inspection, an attendance fee shall be paid by the person or company who requested the inspection." The current Attendance Fee stipulated in the Plumbing Bylaw No. 6583 is \$53, and this fee has been in place since 2002. During its December 5, 2011 meeting, City Council approved a Re-inspection Fee of \$100 for building inspections. To be consistent, a \$100 Re-inspection Fee, as shown on Attachment 4, is recommended for plumbing inspections as well.

The Partial Inspection Fee, also as shown on Attachment 4, is recommended to be increased from \$53 to \$75. This fee is primarily in place for inspections that may be necessary to facilitate projects where plumbing work needs to be completed in stages. This \$75 Partial Inspection Fee would also apply to inspections where no Plumbing Permit has been applied for and would be equal to the minimum permit fee.

Negative Adjustments (Recommendation 3)

In the event that a permit holder has mistakenly applied for the installation of more fixtures than required by the project, the practice has been to refund the amount equal to a charge for each fixture. For example, if there is a negative adjustment of one fixture, then the current refund is \$10.25. The administrative costs required to refund the amount of \$10.25 far exceeds the refund itself and the permit holder does not bear any of these administrative costs. In order to recover the costs of refunding fees paid due to a negative adjustment, an administrative fee of the lesser of the amount of the adjustment, or \$75, is recommended. In this way, only refunds for five or more fixtures will be considered once the full increase has been implemented.

Cancellation Fee (Recommendation 4)

Currently, there is no Cancellation Fee associated with the Plumbing Inspection Program. Some of the reasons used when requesting a cancellation of a permit are:

- a) contractor has mistakenly applied twice; and
- b) contractor is not proceeding with the job.

The table below illustrates the number of cancellations per year that have been issued since 2006.

| Year | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------------|------|------|------|------|------|------|
| Cancelled Permits | 35 | 60 | 76 | 38 | 23 | 44 |

A Cancellation Fee of \$75 is recommended by your Administration to help recover some of the administrative costs of these cancellations. This \$75 fee is equal to the minimum permit fee, which would become a non-refundable portion of the Plumbing Permit Fee.

Removal of Section 6 in The Plumbing Bylaw No. 6583 (Recommendation 5)

Section 6 of the Plumbing Bylaw No. 6583 states "There shall be installed on each water pipe leading to each fixture installed in a building, a shut-off valve." This requirement is not in the Saskatchewan Plumbing Regulations, nor is it in the 2005 National Plumbing Code of Canada. During its November 5, 2007 meeting, City Council adopted Clause 1, of the Audit Report No. 16-2007 titled "POSSE System – Plumbing Permits and Inspections." Recommendation No. 2 of Chapter 5 (Implementation Plan) recommended "That management pursue removal of section 6 from The Plumbing Bylaw No. 6583." Recommendation 5) of this report is asking approval to remove this section as recommended by the audit report.

OPTIONS

1. Revert back to a mill rate subsidy for the Plumbing Inspection Program.
2. Implement the entire fee increase on July 1, 2012.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Mill rate reductions that are realized from moving the Plumbing Inspection Program to 100 percent cost recovery have already been accounted for in the report presented to City Council at its December 5, 2011 meeting. As a result, there are no financial implications with the proposed changes.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

COMMUNICATIONS PLAN

A copy of this report has been forwarded to the Mechanical Contractors Association of Saskatchewan Inc. for their information and comments.

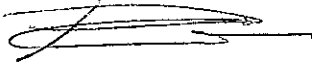
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of the Public Notice Policy No. C01-021, is not required.

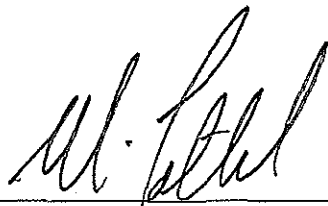
ATTACHMENTS

1. Existing Plumbing Permit Fee Structure
2. Revised Plumbing Permit Fee Structure Before Fee Increases
3. Summary of Expenses, Historical Data, and Recommended Fee Analysis
4. Proposed Plumbing Permit Fee Structure with the Recommended Fee Increase Three Step Phase-In Period
5. Comparison of Building Permit Fees for Selected Projects

Written by: Bob Baran, Manager
Building Standards Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: March 22, 2012

Approved by:



Murray Totland, City Manager

Dated: Mar 27/12.

EXISTING PLUMBING PERMIT FEE STRUCTURE

PLUMBING PERMIT FEES

Effective January 1, 2002

| New Work for One and Two Unit Dwellings | Additions/Alterations to Residential & Commercial | New Multiple Unit Dwellings New Commercial Buildings |
|---|--|--|
| | Cut in \$20.50 + \$10.25 per fixture | Must include Sanitary Sewer \$53.00 + \$10.25 per fixture |
| 6 - \$53.00 | 1 - \$30.75 | 3 - \$83.75 |
| 7 - \$63.25 | 2 - \$41.00 | 4 - \$94.00 |
| 8 - \$73.50 | 3 - \$51.25 | 5 - \$104.25 |
| 9 - \$83.75 | 4 - \$61.50 | 6 - \$114.50 |
| 10 - \$94.00 | 5 - \$71.75 | 7 - \$124.75 |
| 11 - \$104.25 | 6 - \$82.00 | 8 - \$135.00 |
| 12 - \$114.50 | 7 - \$92.25 | 9 - \$145.25 |
| 13 - \$124.75 | 8 - \$102.50 | 10 - \$155.50 |
| 14 - \$135.00 | 9 - \$112.75 | 11 - \$165.75 |
| 15 - \$145.25 | 10 - \$123.00 | 12 - \$176.00 |
| 16 - \$155.50 | 11 - \$133.25 | 13 - \$186.25 |
| 17 - \$165.75 | 12 - \$143.50 | 14 - \$196.50 |
| 18 - \$176.00 | 13 - \$153.75 | 15 - \$206.75 |
| 19 - \$186.25 | 14 - \$164.00 | 16 - \$217.00 |
| 20 - \$196.50 | 15 - \$174.25 | 17 - \$227.25 |
| 21 - \$206.75 | 16 - \$184.50 | 18 - \$237.50 |
| 22 - \$217.00 | 17 - \$194.75 | 19 - \$247.75 |
| 23 - \$227.25 | 18 - \$205.00 | 20 - \$258.00 |
| 24 - \$237.50 | 19 - \$215.25 | 21 - \$268.25 |
| 25 - \$247.75 | 20 - \$225.50 | 22 - \$278.50 |
| 26 - \$258.00 | | |

(Note: Add \$53.00 if there
is a storm sewer)

| | |
|--|---------------------|
| Set Fixtures Only | \$10.25 per fixture |
| RTM's | \$53.00 |
| Fire Damage | \$53.00 |
| Special Inspections (eg. re-opening a vacant bldg.) | \$53.00 |
| Callbacks & Partial | \$53.00 |
| Backflow Prevention Dev. | \$53.00 |

**REVISED PLUMBING PERMIT FEE STRUCTURE
BEFORE PROPOSED INCREASES**

| Number of Fixtures ALL CONSTRUCTION | Restructured 2002 Permit Fee |
|---|---------------------------------------|
| Minimum Fee | \$ 53.00 |
| 6 | \$ 61.50 |
| 7 | \$ 71.25 |
| 8 | \$ 82.00 |
| 9 | \$ 92.25 |
| 10 | \$ 102.50 |
| 11 | \$ 112.75 |
| 12 | \$ 123.00 |
| 13 | \$ 133.25 |
| 14 | \$ 143.50 |
| 15 | \$ 153.75 |
| 16 | \$ 164.00 |
| 17 | \$ 174.25 |
| 18 | \$ 184.50 |
| 19 | \$ 194.75 |
| 20 | \$ 205.00 |
| 21 | \$ 215.25 |
| 22 | \$ 225.50 |
| 23 | \$ 235.75 |
| 24 | \$ 246.00 |
| 25 | \$ 256.25 |
| Partial Inspection | \$ 53.00 |
| Re-inspection Fee | \$ 53.00 |

ATTACHMENT 3

The tables below show a summary of expenses, historical data used to evaluate projected permit activity for the next 3 to 5 years and a summary of recommended fees per activity in order to recover the full cost of the plumbing inspection program

| BUILDING STANDARDS BRANCH Plumbing Permit Program | | |
|--|--------------------|--------------------------------|
| EXPENSES | 2012 Budget | 2013 Budget Projections |
| 5000 SALARIES including overtime | \$ 354,187 | \$ 364,813 |
| 5100 PAYROLL COSTS | \$ 58,912 | \$ 60,679 |
| 5180 UNIFORMS & ACCOUTREMENTS | \$ 1,800 | \$ 1,854 |
| 5201 CAR ALLOWANCE | \$ 53,500 | \$ 55,105 |
| 5202 PARKING | \$ 1,900 | \$ 1,957 |
| 5300 TELEPHONE & FAX | \$ 8,100 | \$ 8,343 |
| 5302 POSTAGE | \$ 4,000 | \$ 4,120 |
| 5400 ADVERTISING | \$ 500 | \$ 515 |
| 5404 PUBLICATIONS | \$ 1,000 | \$ 1,030 |
| 5500 SPECIAL SERVICES | \$ 48,000 | \$ 49,440 |
| 5540 STAFF TRAINING | \$ 2,000 | \$ 2,060 |
| 5562 MEMBERSHIPS | \$ 200 | \$ 206 |
| 5800 V & E RENTALS | \$ - | \$ - |
| 6100 OFFICE EXPENSE | \$ 1,500 | \$ 1,545 |
| 6101 OFFICE PAPER | \$ 500 | \$ 515 |
| 6105 COMPUTER EXPENSES | \$ 2,000 | \$ 2,060 |
| 6110 PHOTOCOPY SERVICES | \$ 500 | \$ 515 |
| 6130 OFFICE EQUIPMENT | \$ 1,000 | \$ 1,030 |
| CORPORATE OVERHEAD EXPENSES | \$ - | \$ 35,000 |
| TOTAL EXPENSES | \$ 539,599 | \$ 590,787 |
| Direct Salaries, Benefits and Overtime | \$ 413,099 | \$ 425,492 |
| Direct Other Expenses | \$ 126,500 | \$ 130,295 |
| Corporate Overhead Expenditures (New) | \$ - | \$ 35,000 |
| Total Expenses | \$ 539,599 | \$ 590,787 |

| Year | Number of Fixtures | Number of Re-Inspections | Number of Partial Insp. |
|----------------|---------------------------|---------------------------------|--------------------------------|
| 2007 | 27,558 | 121 | 394 |
| 2008 | 29,788 | 262 | 668 |
| 2009 | 21,969 | 228 | 561 |
| 2010 | 32,145 | 319 | 823 |
| 2011 | 39,116 | 591 | 1,011 |
| Average | 30,115 | 304 | 691 |

| Description | Average Number | Recommended Fee | Total fee |
|--|-----------------------|------------------------|-------------------|
| Fixtures | 30,115 | \$ 17.00 | \$ 511,955 |
| Re-Inspections | 304 | \$ 100.00 | \$ 30,400 |
| Partial Inspections | 691 | \$ 75.00 | \$ 51,825 |
| Total fees need to equal total expenses | | | \$ 594,180 |

**PROPOSED PLUMBING PERMIT FEE STRUCTURE
WITH THE RECOMMENDED FEE INCREASE
THREE STEP PHASE-IN PERIOD**

| PLUMBING PERMIT FEE SCHEDULE AS PER RECOMMENDATION 1) OF THIS REPORT | | | | |
|---|---|---|---|---|
| Number of Fixtures ALL CONSTRUCTION | Permit Fee Effective July 1 2012 | Permit Fee Effective January 1, 2013 | Permit Fee Effective January 1, 2014 | Permit Fee Effective January 1, 2014 |
| Minimum Fee | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 |
| 5 | \$ 75.00 | \$ 75.00 | \$ 85.00 | \$ 85.00 |
| 6 | \$ 75.00 | \$ 87.00 | \$ 102.00 | \$ 102.00 |
| 7 | \$ 84.00 | \$ 101.50 | \$ 119.00 | \$ 119.00 |
| Additional per fixture for more than 7 | \$ 12.00 | \$ 14.50 | \$ 17.00 | \$ 17.00 |
| Per fixture to adjust permit up | \$ 14.00 | \$ 16.50 | \$ 19.00 | \$ 19.00 |
| Partial Inspection | \$ 75.00 | \$ 75.00 | \$ 75.00 | \$ 75.00 |
| Re-inspection Fee | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |

The table above represents a recommended phase-in period of 3 increments. To summarize:

- a) The minimum fee is set at \$75.00 starting on July 1, 2012
- b) Fee per fixture starting July 1, 2012 is \$12.00
- c) Fee per fixture starting January 1, 2013 is \$14.50
- d) Fee per fixture starting January 1, 2014 is \$17.00
- e) There is a \$2.00 administrative charge for each positive adjustment to the permitted fixture amount
- f) Partial Inspections are \$75.00
- g) Re-inspections are \$100.00

ATTACHMENT 5

The tables below compare the current fees to recommended new fees for various project types and a comparison of the new plumbing permit fees to those of various municipalities that are considered to employ best business practises.

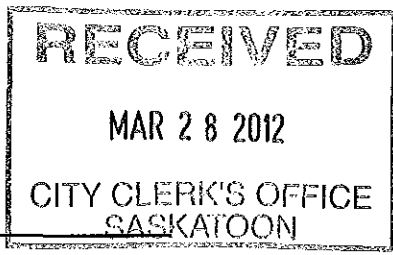
| Project Type | Existing Permit Fee | New Permit Fee January 1, 2014 |
|----------------------------|---------------------|-----------------------------------|
| Typical Basement | \$ 61.50 | \$ 75.00 |
| Typical One Unit Dwelling | \$ 114.50 | \$ 204.00 |
| Typical - 6 Unit Townhouse | \$ 791.00 | \$ 1,224.00 |
| Typical 24-Unit Apartment | \$ 1,283.00 | \$ 2,040.00 |
| Minimum Fee | \$ 53.00 | \$ 75.00 |

| City | Typical Basement Development | Typical One Unit Dwelling | Typical 6 Unit Townhouse | Typical 24 Suite Apartment | Minimum Fee |
|------------------|------------------------------------|---------------------------------|--------------------------------|----------------------------------|----------------|
| Saskatoon - 2014 | \$ 75.00 | \$ 204.00 | \$ 1,224.00 | \$ 2,040.00 | \$ 75.00 |
| Vancouver | \$ 197.00 | \$ 613.00 | \$ 3,733.00 | \$ 6,229.00 | \$ 145.00 |
| Kelowna | \$ 80.00 | \$ 240.00 | \$ 1,440.00 | \$ 2,400.00 | \$ 60.00 |
| Winnipeg | \$ 103.20 | \$ 182.50 | \$ 783.55 | \$ 2,799.55 | \$ 115.00 |
| Brandon | \$ 80.00 | \$ 240.00 | \$ 1,440.00 | \$ 2,400.00 | NA |
| Toronto | \$ 102.63 | \$ 230.88 | \$ 1,847.52 | \$ 3,079.20 | \$ 102.63 |
| Richmond | \$ 96.00 | \$ 288.00 | \$ 1,728.00 | \$ 2,880.00 | \$ 65.00 |
| Guelph | \$ 80.00 | \$ 156.00 | \$ 936.00 | \$ 1,560.00 | \$ 80.00 |
| Moncton | \$ 150.00 | \$ 290.00 | \$ 1,490.00 | \$ 2,450.00 | \$ 50.00 |

The City of Regina combines its Building Permit and Plumbing Permit fees into one fee so in order to make an "apples to apples" comparison; the table below shows the impact of a combined Building Permit and Plumbing permit fee for both Regina and Saskatoon. Regina's fees are based on the 2012 fee structure whereas the Saskatoon fees are based on the projected fees once the full impact of the fee increases for both building and plumbing are realized.

| Project Type | 2014 Combined Permit Fee Saskatoon | 2012 Combined Permit Fee Regina |
|--|--|---------------------------------------|
| 1,600 sq. ft. Bungalow + Attached Garage | \$ 1,324 | \$ 1,344 |
| 2,000 sq. ft. 2 Storey + Attached Garage | \$ 1,638 | \$ 1,680 |
| 7,200 sq. ft. Townhouse Project | \$ 6,264 | \$ 6,022 |

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Infrastructure Services Department
DATE: March 22, 2012
SUBJECT: Walkway Closures
FILE NO: IS. 6295-1



RECOMMENDATION: that the following report be submitted to City Council recommending:

- 1) that the application fees and land fees for walkway closures increase from \$1,000 to \$2,000 each;
- 2) that the direction of Committee issue with respect to the whether the increase in application and land fees be applied to the 27 outstanding applications, or whether they should charged the current fees; and
- 3) that Policy C07-017 - Walkway Evaluation and Closure be amended as outlined in the following report.

BACKGROUND

City Council, at its meeting held on September 26, 2011, considered a report of the Planning and Operations Committee (Attachment 1) and resolved:

- “1) that amendments to Policy C07-017 – Walkway Evaluation and Closure, as outlined in the August 11, 2011 report of the General Manager, Infrastructure Services Department, be approved;
- 3) that all existing applications for closure of walkways be processed under the existing policy, subject to a review of the costs associated with walkway closures and further reporting on cost recovery options; and
- 4) that the Administration provide a report back on the program by the end of 2012.”

REPORT

The current process for closing a walkway can take up to 18 months to complete and involves preparing correspondence; explaining the process; following up with a preliminary Crime Prevention Through Environmental Design (CPTED) review; collecting pedestrian data; facilitating a public meeting; preparing reports for Council and Committee; collecting fees; preparing advertisements for public notice; requesting plans of consolidation; obtaining comments from utility agencies and reporting them to the Technical Planning Commission; preparing the bylaw; arranging for transfer of title; and submitting final documentation to the Land Titles Office.

The current fees for walkway closures were established in 2005. A decision was made to subsidize the closures for the following reasons:

- the public desired a clear and simple fee structure that was fair, equitable and affordable;
- the public desired certainty in their costs. (Applicants only have an estimate of the costs rather than a fixed fee.); and
- the City also benefited from the closure of unnecessary walkways but did not participate financially in their closure.

Capital Project 2234 - Walkway Management was established to offset these costs. This capital project receives annual funding in the amount of \$50,000 from the Reserves for Capital Expenditures.

It is estimated that the cost to close a walkway, including staffing, legal fees, surveying fees and advertising costs is approximately \$11,500. In 2010, 14 walkways were closed at a total estimated cost of \$161,000. With the \$1,000 application fee from each adjacent land owner (typically \$4,000 per walkway) and \$1,000 from each resident purchasing the land (minimum of \$2,000), on average, a minimum of \$6,000 is collected per walkway. Based on this information, the City is subsidizing the cost of closing each walkway by approximately \$5,500, or \$77,000 annually, approximately \$27,000 more than allowed for within Capital Project 2234.

To ensure that adequate funds are collected it is recommended that both the application fee and land fee be increased from \$1,000 to \$2,000.

If 14 walkways are closed, similar to 2010, the revenue and expenditures would be as follows:

REVENUES

Walkway application fees and land fees received \$168,000

EXPENDITURES (Based on 2010 Values)

Staff Time \$ 42,000

Survey Fees \$ 84,000

Public Notice fees \$ 35,000

Total **\$161,000**

Difference: **(\$ 7,000)**

If the recommended increase in fees is approved, the revenue will be used to cover the direct costs of the walkway closures, allowing the annual funding of \$50,000 allocated to Capital Project 2234 to be used to manage the walkways, including CPTED reviews, implementation of safety measures, etc.

OPTIONS

If it were to be decided that walkway closures should no longer be subsidized, the Administration recommends that the standard fees charged for other closures of rights-of-way be

implemented.

Currently, all costs associated with the closure of public rights-of-way, with the exception of walkways, are the responsibility of the applicant, and the entire resulting land parcel is sold at market value.

If this method was used for walkway closures, the cost for two property owners who live adjacent to a walkway, which is typically 1,250 square feet, would be approximately \$12,000, plus G.S.T. each (based on \$10 per square foot), for a total of \$22,600, plus G.S.T., as follows:

| | |
|--------------------------------------|-----------------|
| Infrastructure Services Fee: | \$ 1,000 |
| Community Service Subdivision Fee | \$ 400 |
| City Solicitor's Fee (estimated) | \$ 500 |
| Public Notice Advertising (estimate) | \$ 1,200 |
| Land Surveyor Fee (estimate) | \$ 7,000 |
| Market Value Fee (estimate) | <u>\$12,500</u> |
| Total | \$22,600 |

The cost for four property owners who live adjacent to a walkway, which is typically 2,500 square feet, would be approximately \$9,000, plus G.S.T. each (based on \$10 per square foot), for a total of \$35,100, plus G.S.T., as follows:

| | |
|--------------------------------------|-----------------|
| Infrastructure Services Fees: | \$ 1,000 |
| Community Service Subdivision Fee | \$ 400 |
| City Solicitor's Fee (estimated) | \$ 500 |
| Public Notice Advertising (estimate) | \$ 1,200 |
| Land Surveyor Fee (estimate) | \$ 7,000 |
| Market Value Fee (estimate) | <u>\$25,000</u> |
| Total | \$35,100 |

This right-of-way closure structure would result in an approximate minimum \$12,500 and maximum \$25,000 of revenue per walkway, as compared to \$500 which would be received using the proposed fee structure where each property owner would pay an application fee of \$2,000 and a land fee of \$2,000, for those wishing to acquire the land.

POLICY IMPLICATIONS

If the proposed application and land fees for walkway closures are approved, Policy C07-017 – Walkway Evaluation and Closure, will be need to be revised.

FINANCIAL IMPACT

If the increased rates are approved, the revenues would cover the direct costs of the closure which are currently being subsidized by Capital Project 2234 - Walkway Management and the Operating Budget. Funding within Capital Project 2234 will be reallocated to manage walkways.

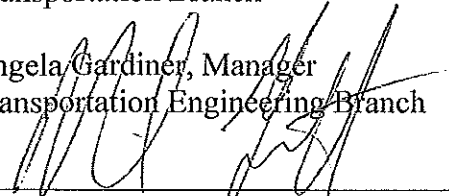
COMMUNICATIONS PLAN

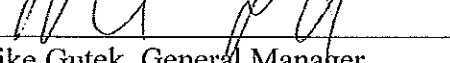
There are currently 27 outstanding walkway applications that will need to be addressed. If it is determined that these outstanding applications be charged the recommended increased rates, the Administration will contact each applicant and provide them with the option to proceed with the closure process under the new fee structure, or abandon their request for closure. Each applicant will have 30 days to respond.

PUBLIC NOTICE

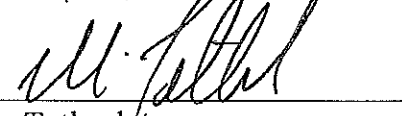
Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Written by: Shirley Matt, P.Eng., Traffic Management Engineer
Transportation Branch

Approved by: 
Angela Gardiner, Manager
Transportation Engineering Branch

Approved by: 
Mike Gutek, General Manager
Infrastructure Services

Dated: MAR 27 2012

Approved by: 
Murray Totland,
City Manager

Dated: " Mar 28/12

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
AUDIT COMMITTEE

Composition of Committee

Councillor B. Dubois, Chair
Councillor R. Donauer
Councillor C. Clark
Councillor M. Loewen
Councillor A. Iwanchuk

1. Audit Report – Impound Lot System
(File No. CK. 1600-23)

RECOMMENDATION: that the information be received.

A process has been developed for release of summary reports on in camera audits that have been completed during the year. These one-page audit reports for in camera audits are released once the Executive Committee has completed its review of the audit report.

Attached is a one-page summary of the in camera Audit of the Impound Lot System, which was completed in January, 2012 and which was recently reviewed and received by the Executive Committee.

It should be noted that all audit reports that have been reviewed by City Council, including the summary reports, are available on the City's website under "A" for Audit Reports.

2. **Internal Audit Charter – Council Policy No. C02-032**
(File No. CK. 1600-1)

RECOMMENDATION: that amendments be approved to Sections 5.4, 5.8, 5.12 and 5.13 of City Council Policy C02-032 *Internal Audit Charter* to comply with the services provided by the Internal Auditor following a change in process to eliminate performance (value-for-money) audits, as outlined in the attached report.

Attached is a report of the General Manager, Corporate Services Department dated January 31, 2012 forwarding a revised copy of City Council Policy C02-032 – *Internal Audit Charter* which contains amendments to Sections 5.4, 5.8, 5.12 and 5.13 to eliminate performance (value-for-money) audits when the current contract was awarded for a five-year term, effective September 15, 2009.

Your Committee has reviewed these changes with Administration, and notes they are required to comply with the services provided under the current contract for internal audits.

Respectfully submitted,

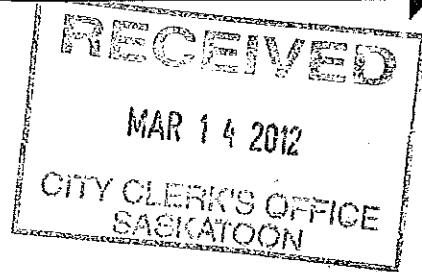
Councillor B. Dubois, Chair

1600-237



January 20, 2012

City of Saskatoon – City Clerk’s Office
 Attention: Secretary – Audit Committee
 222-3rd Avenue North
 Saskatoon, Saskatchewan S7K 0J5



Audit Report – Impound Lot System

The 2009-2010 Corporate Audit Plan included provision to conduct a financial system audit of the City’s Impound Lot System.

The City’s Impound Lot, located at 150 Jonathon Avenue, opened and commenced seizing vehicles as of February 2008. The impound lot management system (iLot) was fully implemented in July 2008.

The iLot system is used to manage the impounded vehicle inventory. This includes adding vehicles to the inventory, tracking correspondence with the vehicle owner, calculating impound charges, receiving payments and, finally, releasing vehicles to the owner, public auction or scrap metal vendor.

From July 1, 2008 to June 30, 2009, 3,215 vehicles were impounded. The total revenue collected during this time was \$443,500 from impounding fees and \$39,000 from vehicle disposals. For the 2010 year there were 3229 vehicles impounded, with 2594 picked up by the registered owner (\$430,234), 476 sold as scrap (\$37,170) and 159 sold at auction (\$125,523).

The objectives of the audit were to determine whether adequate systems, practices and controls are in place to ensure:

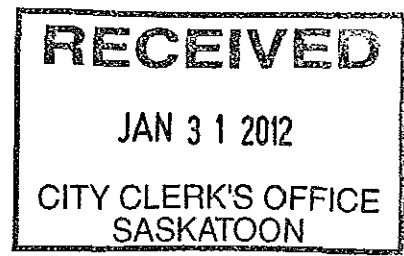
- Complete and accurate billing and collection of Impound Lot revenues,
- All adjustments (e.g., voids, refunds, cancellations, adjustments, etc.) are valid and accurately processed, and
- Opportunities for theft, fraud and misappropriation are minimized.

Management is currently working on implementation of the recommendations.

Respectfully submitted,

Ian E. Weimer, CMA
 Garman, Weimer & Associates Ltd.
 (306) 652-1852

1600-1 2.



TO: Secretary, Audit Committee
FROM: General Manager, Corporate Services Department
DATE: January 31, 2012
SUBJECT: Internal Audit Charter – Council Policy C02-032
FILE NO: CS.1600-1

RECOMMENDATION: that a report be submitted to City Council recommending that the amendments made to Sections 5.4, 5.8, 5.12, and 5.13 of Council Policy C02-032 *Internal Audit Charter* be adopted.

BACKGROUND

At its May 4, 2009, City Council meeting, Nicole Garman and Ian Weimer were awarded the Internal Audit Services Contract for a five-year term, effective September 15, 2009.

REPORT

The services offered by Internal Audit with this new contract eliminated performance (value-for-money) audits, and the audit follow-up process was changed. In order for the *Internal Audit Charter* (Council Policy C02-032) to comply with the services provided by Internal Audit some changes were required. The City Solicitor's Office and the Internal Auditors have now completed the changes and a black-line draft Policy is included as Attachment 1. The changes affected these areas:

- Section 5.4 - Scope of Internal Audit Activities;
- Section 5.8 - Types of Assurance Audits;
- Section 5.12 - Management Response to Assurance Audit Findings; and
- Section 5.13 - Follow-up.

Nicole Garman of Internal Audit has reviewed, and is in agreement with, the changes.

OPTIONS

There are no other options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

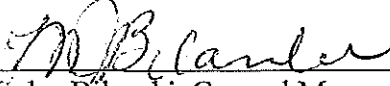
PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Internal Audit Charter Draft Policy (Council Policy C02-032).

Written by: Linda Andal, Financial Policy and Strategy Analyst

Approved by: 
Marlys Bilanski, General Manager
Corporate Services Department
Dated: Jan 31/12

copy: City Manager
interanauditcharter.doc

CITY OF SASKATOON COUNCIL POLICY

| |
|--------------------------|
| NUMBER <i>C02-032</i> |
|--------------------------|

| | | |
|--|---|--|
| POLICY TITLE <i>Internal Audit Charter</i> | ADOPTED BY: <i>City Council</i> | EFFECTIVE DATE <i>January 19, 2004</i> |
| ORIGIN/AUTHORITY <i>Clause 2, Report No. 1-2004 of the Audit Committee</i> | CITY FILE NO. <i>CK. 1600-1</i> | PAGE NUMBER <i>1 of 10</i> |

1. PREFACE

- 1.1 Section 1000 of the IIA Standards for the Professional Practice of Internal Auditing require that the purpose, authority and responsibility of the Internal Audit Function be formally defined in a Charter, consistent with the Standards, and approved by the governing body.
- 1.2 This Charter formalizes the Internal Audit Function, defines the scope and responsibilities of the Internal Auditor, and provides the Internal Auditor with the necessary authority to fulfill his/her responsibilities.
- 1.3 This document draws extensively on material published by the Institute of Internal Auditors including, but not necessarily limited to, the International Standards for the Professional Practice of Internal Auditing (hereafter referred to as the IIA Standards) and related Practice Advisories.

2. POLICY OBJECTIVES

- 2.1 To ensure the independence and objectivity of the Internal Audit Function.
- 2.2 To ensure the Internal Audit Function adheres to the Standards for the Professional Practice of Internal Auditing.

3. DEFINITIONS

- 3.1 Assurance Audit – An objective examination of evidence for the purpose of providing an independent assessment on risk management, control, and governance processes for City Council. Examples of assurance audits are provided in section 5.8 of this policy.
- 3.2 Compliance – The ability to reasonably ensure conformity and adherence to legislation, regulations, contracts, agreements, policies, plans, and procedures.

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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>2 of 13</i> |

- 3.3 Consulting Services – Advisory and related client service activities, the nature and scope of which are agreed upon with City Council, the Audit Committee, or the City Manager and which are intended to add value and improve the City's operations. Examples include counsel, advice, facilitation, process design, and training.
- 3.4 Fraud – Any illegal acts characterized by deceit, concealment, or violation of trust. These acts are not dependent upon the application of threat of violence or of physical force. Frauds are perpetrated by individuals and organizations to obtain money, property, or services; to avoid payment or loss of service; or to secure personal or business advantage.
- 3.5 Governance Processes – The procedures utilized by City Council and its Committees, Boards, and Commissions to provide oversight of risk and control processes administered by management.
- 3.6 IIA Standards – Institute of Internal Auditors Standards for the Professional Practice of Internal Auditing.
- 3.7 Internal Auditing – Independent, objective assurance and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes.
- 3.8 Risk – The uncertainty of an event occurring that could have an impact on the achievement of objectives. Risk is measured in terms of consequences and likelihood.

4. POLICY STATEMENT

- 4.1 City Council shall retain an Internal Auditor, independent of management, to provide internal assurance audit and consulting services designed to add value and improve the City's operations.

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4.2 The mission of the Internal Audit Function is to help the City accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the efficiency and effectiveness of risk management, control, and governance processes.

5. POLICY REQUIREMENTS

5.1 Standards

- a) The Internal Auditor shall adhere to the *Standards for the Professional Practice of Internal Auditing* and the *Code of Ethics* of the Institute of Internal Auditors.

5.2 Reporting Relationship

- a) The Internal Auditor shall report to and be accountable to City Council through the Audit Committee of City Council.
- b) Appointment and dismissal of the Internal Auditor shall be based on recommendations from the Audit Committee and shall require the approval of a majority of City Council.

5.3 Authority

- a) The Internal Auditor shall have authority to audit all aspects of the City's operations, including governance processes, departments, programs, business processes, systems, functions, activities, policies, etc.
- b) In accordance with IIA Standard 1110, the Internal Auditor shall be free from interference in determining the scope of internal auditing, performing work, and communicating results. Subject to complying with the requirements of IIA Standard 1110, the Internal Auditor shall consult with management and the Audit Committee for input into the lines of enquiry to be pursued in each audit.
- c) The Internal Auditor shall have unrestricted access to all records, personnel and physical property relevant to the performance of audits.

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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>4 of 13</i> |

5.4 Scope of Internal Audit Activities

- a) The Internal Auditor shall determine and report on the extent to which the City's network of risk management, control, and governance processes, as designed and represented by management and City Council, is adequate and functioning in a manner to ensure:
- ~~i) Strategic and operational business plans and objectives are achieved;~~
 - ~~ii) Risks With respect to financial systems, that risks are appropriately identified and are effectively managed;~~
 - ~~iii) Interactionii) In accordance with the various governance groups and stakeholders occurs as needed;~~
 - ~~iv) Significantan audit plan, that significant financial, managerial, and operating information is accurate, reliable, and timely;~~
 - ~~v) Due iii) In accordance with an audit plan, due diligence is exercised in the development and implementation of computer systems and system changes;~~
 - ~~vi) Employees' iv) With respect to financial systems, employees' actions are in compliance with policies, standards, procedures, and applicable laws and regulations;~~
 - ~~vii) Resourcesv) In accordance with an audit plan, that resources are acquired economically, used efficiently, and adequately protected;~~
 - ~~viii) Qualityvi) With respect to financial systems, that quality and continuous improvement are fostered in the organization's control process.~~
- b) ~~The Internal Auditor shall ascertain the extent to which operating and program goals and objectives have been established and are consistent with overall corporate goals and objectives.~~

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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>5 of 13</i> |

- ~~e) The Internal Auditor shall review operations and programs to ascertain the extent to which results are consistent with established goals and objectives.~~

DRAFT

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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>6 of 13</i> |

5.5 Role of Internal Audit in Providing Consulting Services

- a) The Internal Auditor shall have authority to perform consulting services where such services do not represent a conflict of interest or detract from the Internal Auditor's assurance services obligations.
- b) The performance of consulting services by the Internal Auditor shall be governed by the IIA Standards.

DRAFT

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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>7 of 13</i> |

5.6 Role of Internal Audit in the Risk Management Process

- a) Risk management is a key management responsibility. This responsibility includes identifying, assessing, mitigating, and monitoring risks on a continuous basis.
- b) Consistent with IIA Standard 2110, the Internal Auditor ~~will~~shall assist the organization by identifying and evaluating significant exposures to risk and contributing to the improvement of risk management and control systems.

5.7 Role of Internal Audit in Fraud Investigation

- a) Management is responsible for establishing and maintaining controls to discourage the perpetuation of fraud and limit the exposure if fraud does occur.
- b) The Internal Auditor is responsible for assisting in the deterrence of fraud by examining and evaluating the adequacy and the effectiveness of the system of internal control, with due consideration to the extent of the potential exposure/risk in the various segments of the City's operations.
- c) The Internal Auditor shall be notified of all fraud allegations or potential conflict of interest situations. The Internal Auditor may provide assistance in investigating and documenting the nature, extent, and effect of any allegations, ensuring sensitivity and confidentiality throughout the process.

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5.8 Types of Assurance Audits

a) The types of assurance audits to be undertaken by the Internal Auditor shall include, but not necessarily be limited to:

~~i) Performance audits to determine whether results are consistent with expectations and whether those expectations are reasonable under the circumstances;~~

~~ii) Operational audits to determine the extent to which adequate systems, practices and controls are in place to promote efficient and effective service delivery, mitigate key business risks, and safeguard the organization's assets (human, material, financial, data, etc.);~~

~~iii) Information systems audits (including audits of systems under development, where applicable) to assess the integrity of information systems in generating relevant, reliable, and timely financial and operational information to support governance processes, management decision making, and accountability obligations;~~

~~iv) Compliance audits to determine if adequate systems, practices, and controls are in place to ensure compliance with relevant legislation, regulations, agreements, policies, etc. and to report on the extent of compliance;~~

~~v) i) Financial control audits – to determine if adequate systems, practices, and controls are in place to safeguard the City's financial resources;~~

~~vi) Fraud investigations – to determine whether fraud has occurred, identify the perpetrator(s), identify the extent of the fraud, and determine the techniques used and cause of the fraud;~~

~~viii) Follow-up audits – to assess the actions taken by management and City Council in response to significant audit observations and recommendations.~~

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|-------------------------------|-------------------------|----------------|
| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>9 of 13</i> |

5.9 Corporate Audit Plan

- a) The Internal Auditor ~~will~~shall establish a long-range plan for assurance audits. The input of management and the Audit Committee ~~will~~shall be considered in this process.
- b) The long-range plan ~~will~~shall be based on a risk assessment and ~~will~~shall be updated at least annually. The actual cycle for specific departments, programs, or functions appearing in the long-range plan ~~will~~shall be based on weightings assigned to various risk factors including, but not necessarily limited to, materiality (e.g. the size of the budget), staff levels, type of organization (e.g. Board vs. department), findings from previous audit, extent of public exposure, funding source, relevant legislative requirements, and complexity/diversity.
- c) The Plan ~~will~~shall be subject to City Council approval.

5.10 Coordination of Internal Audit with External Parties

- a) The Internal Auditor shall meet with the City's External Auditor on at least a semi-annual basis to share information and coordinate activities for the purpose of ensuring proper audit coverage and minimizing duplication of effort.

5.11 Reporting Results of Internal Audits

- a) The Internal Auditor ~~will~~shall document the results of each assurance audit in a formal report. The report ~~will~~shall be discussed with management, ~~will~~shall incorporate management responses and target dates for implementation of recommendations, and ~~will~~shall be tabled with and presented to the Audit Committee.
- b) ~~All value-for-money audit reports will be tabled with City Council and will be available to the public.~~
- c) ~~All information systems and cash handling audit reports ~~will~~shall remain in-camera, ~~will~~shall not be tabled with City Council, and ~~will~~shall not be made available to the public.~~

CITY OF SASKATOON COUNCIL POLICY

NUMBER
C02-032

| POLICY TITLE | EFFECTIVE DATE: | PAGE NUMBER |
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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>10 of 13</i> |

- ec) The City's External Auditor shall have access to all information systems and cash handling audit reports after they have been tabled with, presented to, and cleared through the Audit Committee. Distribution of information systems and cash handling audit reports to any and all other external parties shall be subject to the prior approval of the Audit Committee.
- ed) Notwithstanding (d) above, the Internal Auditor shall have authority to release copies of any information systems or cash handling audit report to other municipal Internal Auditors on the understanding that recipients respect the confidentiality of these documents. The Internal Auditor shall inform the Audit Committee of any such requests that have been received and reports released.

5.12 Management Response to Assurance Audit Findings

- a) After being provided with draft audit observations, the manager with authority to and responsibility for taking corrective action, shall ~~take no longer than four (4) weeks to~~ in a timely manner, provide a written response to the Internal Auditor on the recommendations contained in the report.
- b) Management shall ~~take no longer than two (2) weeks, in a timely manner,~~ following receipt of the audit report, to provide the Internal Auditor with a plan of action, including target dates, for implementing the audit recommendations.
- c) The Internal Auditor shall have authority to ~~extend~~ set the timelines ~~set out in for the receipt of a response or action plan,~~ with respect to (a) and (b) above, when, in the opinion of the Internal Auditor, ~~circumstances warrant~~ it is necessary to set the timelines, and may grant any such ~~extension~~ extensions to the same.
- d) Thereafter, ~~management~~ Management shall provide the Audit Committee with ~~semi-annual~~ progress reports, until action has been taken on all audit recommendations.

CITY OF SASKATOON COUNCIL POLICY

NUMBER
C02-032

| POLICY TITLE | EFFECTIVE DATE: | PAGE NUMBER |
|-------------------------------|-------------------------|-----------------|
| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>11 of 13</i> |

5.13 Follow-up

- a) ~~The Internal Auditor shall have authority to determine the nature, timing, and extent of follow-up audits and will include all follow-up audits in the Corporate Audit Plan.~~
- b) ~~The Internal Auditor will initiate follow-up audits no later than two (2) years following tabling of the final report follow-up audit procedure and reporting shall be performed in accordance with the Audit Committee, to verify implementation of significant assurance audit recommendations.~~
- c) ~~A follow-up audit report will be prepared, discussed with applicable management, and tabled with process approved by the Audit Committee.~~

5.14 Audit Working Papers

- a) Audit working paper files are the property of the Internal Auditor. They shall remain under the control of, and shall be accessible only to personnel authorized by, the Internal Auditor.
- b) Access to working paper files shall be governed by the IIA Standards for the Professional Practice of Internal Auditing and related Practice Advisories.

5.15 Consulting Legal Counsel & Labor Relations Expertise

- a) The Internal Auditor shall consult with the City Solicitor before including results and issuing opinions in audit reports regarding legal or regulatory violations or other legal issues.
- b) The Internal Auditor shall consult with the City's Human Resources Branch before including results and issuing opinions in assurance engagement reports that could have labor relations implications.

5.16 Accountability Reporting Requirements

- a) The Internal Auditor ~~will~~shall provide the Audit Committee with periodic reports (no less than quarterly) on performance and progress relative to the Corporate Audit Plan.

CITY OF SASKATOON COUNCIL POLICY

NUMBER
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| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>12 of 13</i> |

- b) The Internal Auditor ~~will~~shall disclose to the Audit Committee, the nature and extent of all consulting engagements undertaken at the request of the City Manager.

DRAFT

CITY OF SASKATOON COUNCIL POLICY

NUMBER
C02-032

| POLICY TITLE | EFFECTIVE DATE: | PAGE NUMBER |
|-------------------------------|-------------------------|-----------------|
| <i>Internal Audit Charter</i> | <i>January 19, 2004</i> | <i>13 of 13</i> |

5.17 Periodic Assessment of the Charter

- a) The Internal Auditor ~~will~~shall periodically assess whether the purpose, authority, and responsibility of the internal audit function, as defined in the Charter, continue to be adequate to enable the internal audit function to accomplish its objectives. The Internal Auditor ~~will~~shall communicate the results of the assessments to the Audit Committee.

5.18 Communications with and Access to the Internal Auditor

- a) The Chair of the Audit Committee ~~shall~~may consult and/or meet with the Internal Auditor prior to ~~each~~any scheduled Audit Committee meeting for the purpose of preparing the Audit Committee agenda.
- b) Individual members of City Council shall have unrestricted authority to meet at any time with the Internal Auditor but shall have no authority to direct the Internal Auditor to undertake any audit work.
- c) Only the Audit Committee, or the City Manager shall have authority to engage the Internal Auditor to perform audits pursuant to this policy. ~~All~~Any requests by individual Councillors to engage the services of the Internal Auditor must be referred to the Audit Committee for decision. This does not preclude the opportunity for the applicable Councillor to consult and/or meet in confidence with the Internal Auditor prior to the matter being brought before the Committee.

6. ENQUIRIES

All enquiries concerning this Charter should be referred to the Internal Auditor and/or the Chair of the Audit Committee.

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor R. Donauer
Councillor B. Dubois
Councillor M. Heidt
Councillor D. Hill
Councillor A. Iwanchuk
Councillor M. Loewen
Councillor P. Lorje
Councillor T. Paulsen
Councillor G. Penner

1. Saskatoon Airport Authority
Members Nominated by the City of Saskatoon
(File No. CK. 175-43)

RECOMMENDATION: that that Les Prosser be nominated for appointment to the Saskatoon Airport Authority throughout a term expiring at the conclusion of the 2015 Public annual Meeting of the Corporation, which will be held prior to May 15, 2015.

Attached is a letter dated March 16, 2012 from the Chair of the Saskatoon Airport Authority advising that Mr. Peter MacKinnon has fulfilled his term with the Saskatoon Airport Authority Board of Directors effective May 14, 2012 and recommending that Mr. Les Prosser be nominated as his replacement.

2. Penalties for Parking Violations
(File No. CK. 6120-3)

- RECOMMENDATION:**
- 1) that the discounted penalty for parking at an expired meter, parking in a pay station zone when time purchased has expired, and parking longer than traffic signs allowed be increased to \$20.00, effective June 1;
 - 2) that the City Solicitor be instructed to prepare the appropriate bylaw amendment; and
 - 3) that the matter of parking penalties be reviewed in the Spring of 2013 and annually thereafter.

Your Committee has considered the following report of the General Manager, Infrastructure Services Department dated March 22, 2012 and puts forward the above recommendation.

“BACKGROUND

The Executive Committee, at its meeting held on March 5, 2012, during consideration of a report of the General Manager, Infrastructure Services Department, dated January 21, 2012, regarding the Parking Infrastructure Upgrade and City Card Replacement resolved, in part:

“that the Administration report further on the matter of the parking ticket charges and early payment options.”

Traffic Bylaw, 7200, outlines the penalties for parking at an expired meter; parking within a pay station zone stall; parking within a pay station zone stall when time purchased has expired; and parking longer than traffic signs allow. The current penalty for such violations is \$50, with a discounted penalty of \$10, if paid within 14 days. This penalty was last reviewed in 2007, when the discounted penalty was increased from \$6.

REPORT

As the demand for parking in the various Business Improvement Districts has increased, so have the associated rates for parking meters to accommodate that demand. The following table outlines the parking meter rates over the past five years.

| Year | Parking Meter Rate Per Hour |
|---------------------|--|
| Prior to April 2008 | \$1.00 |
| April 1, 2008 | \$1.50 (Riversdale maintained at \$1.00) |
| January 1, 2009 | \$1.50 (Riversdale exception eliminated) |
| January 1, 2010 | \$2.00 |

While the revenue from parking meters has increased due to the increase in rates, the revenue from parking tickets is increasing at an even higher rate. This can be attributed to the fact that the cost to park at a meter for the entire day (i.e. 9:00 a.m. to 6:00 p.m.) would be \$18, whereas the penalty to park at an unpaid meter for the entire day could be as low as \$10, if paid within 14 days, and providing that a subsequent ticket isn't issued during the course of the day.

Attachment 1 shows the increasing trend in parking meter tickets issued in the City of Saskatoon.

The ultimate goal of managing parking is to find the balance between parking meter rates and its associated penalties, in order to provide a deterrent to violating the time limits, thereby ensuring parking turnover.

The table below provides a comparison of the parking meter violation penalties in municipalities across Western Canada.

Comparison of Penalties

| City | Expired Meter / Expired Pay Station Stall | Parking Longer Than Signed Time Limit (in metered area) |
|-------------|--|---|
| Saskatoon | \$50 \$10 if paid within 14 days | \$50 \$10 if paid within 14 days |
| Calgary | \$90 \$65 if paid within 30 days \$55 if paid within 10 days | \$280 \$215 if paid within 30 days \$175 if paid within 10 days |
| Edmonton | \$35 | \$35 |
| Regina | \$45 | \$45 |
| Vancouver | \$70 \$35 if paid within 14 days | \$70 \$35 if paid within 14 days |
| Victoria | \$40 \$20 if paid within 14 days | \$40 \$20 if paid within 14 days |
| | \$70 | \$70 |

| | | |
|----------|-----------------------------|-----------------------------|
| Winnipeg | \$35 if paid within 15 days | \$35 if paid within 15 days |
|----------|-----------------------------|-----------------------------|

As the table indicates, the City of Saskatoon's discounted rate is significantly less than other western Canadian cities.

It is the Administration's opinion that the current \$50 penalty is appropriate, when compared to current parking meter rates, however, if the discounted penalties for parking at an expired meter; parking in a pay station zone when time purchased has expired; and parking longer than traffic signs allow, were to be increased to \$20, it would provide a deterrent, while still providing an incentive to pay the penalty early.

OPTIONS

No other options were considered.

POLICY IMPLICATIONS

If changes were to be made to the discounted penalties for parking meter violations, Bylaw 7200, The Traffic Bylaw, would need to be modified.

COMMUNICATIONS PLAN

If changes were to be made to the discounted penalties for parking meter violations, a communications plan would need to be prepared to notify the public and businesses, including public service announcements and notifications in the StarPhoenix, as well as on the City's website.

STAKEHOLDER CONSULTATION

The Broadway Business Improvement District has concerns with respect to the lack of turnover in metered parking areas, and believes that the existing fines are no longer a deterrent. They are, therefore, in favor of an increase to the discounted penalty.

The Partnership and the Riversdale Business Improvement District would like to wait until new methods of parking payment are in place before considering an increase to the discounted penalty.

FINANCIAL IMPACT

If an increase to the discounted penalties for parking meter violations were to be increased to \$20, it is anticipated that parking meter revenue would increase and the number of parking meter tickets would decrease. The goal of parking penalties is to accomplish compliance with parking stall usage/payment with a minimum of violations occurring. As penalties are a deterrent, no net budget impact would be allowed.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Expired Meter Violations.”

3. **Capital Project 787 – Traffic Bridge
Design-Build Replacement – Traffic Bridge
(File No. CK. 6050-8)**

- RECOMMENDATION:**
- 1) that the scope of the Engineering Services Agreement with Stantec Consulting Ltd. for the provision of services of an Owner’s Engineer for the design build replacement of the Traffic Bridge, at a total estimated cost of \$1,534,516 (plus G.S.T. and applicable P.S.T.) be increased by \$300,000 (plus G.S.T. and applicable P.S.T.), to include all works to load test one of the piers;

 - 2) that Stantec Consulting Ltd. be given notice to proceed with the project to a maximum of \$825,000, with subsequent notice to be given upon Council approval of the balance of the project budget;

- 3) that post budget approval in the amount of \$425,000 for Capital Project 787 – Traffic Bridge be approved;
- 4) that the Administration be authorized to proceed with the demolition and removal of Span 1 of the Traffic Bridge upon completion of the pier load testing as soon as possible, complete with post budget approval of \$500,000;
- 5) that the post budget approval(s) be interim funded from the Property Realized Reserve, and repaid when the Capital Project is funded;
- 6) that the City Solicitor be requested to prepare the necessary amendments to the Engineering Services Agreement, for execution by His Worship the Mayor and the City Clerk; and
- 7) that the Administration report further in due course regarding options and projected costs to open up pedestrian access along the north (west) side of the river, including information as to whether there is any cost benefit in removing the span at that time.

Your Committee has considered the following report of the General Manager, Infrastructure Services Department dated March 21, 2012 and puts forward the above recommendation.

“BACKGROUND

City Council, at its meeting held on March 12, 2012, considered a report of the General Manager, Infrastructure Services Department, requesting post budget approval for changes to the scope of the Engineering Services Agreement with Stantec Consulting Ltd. for the design build replacement of the Traffic Bridge (Attachment 1) and resolved:

“that the matter be referred to the Administration to report to the Executive Committee after the Provincial Budget has been announced regarding options and costs for removing the entire structure and including the workplan for repairs to the University and Broadway Bridges.”

REPORT

The cost for demolition of the entire Traffic Bridge at once is estimated to be \$4,500,000, based on the Traffic Bridge Needs Assessment Study, completed by Stantec Consulting Ltd. in 2010. This would not include demolition of the bridge piers, which will be used in the construction of the new bridge. This estimated cost includes \$1,800,000 for provision of a temporary working platform, such as a cofferdam or barge, to facilitate demolition of the four bridge spans located over the river. Demolition of the entire Traffic Bridge, separate from the construction of a new bridge, would require another temporary working platform at the time the new bridge is constructed, at an additional estimated cost of \$1,800,000. As well, regulatory approvals for work in the river, which could take over a year to be granted, would be required for demolition of the entire bridge.

Span 1 of the Traffic Bridge is the overland portion of the bridge, located on the south side of the river. The cost to demolish Span 1 and accommodate the Saskatoon Light & Power 14.4kV line currently on the bridge is estimated at \$500,000. As this span is not located over the river, it is not subject to the regulatory approvals that will be required for the demolition of the other four spans. Demolition of only Span 1 would require an additional mobilization of the contractor at the time the remainder of the bridge is demolished and the new bridge is constructed. This additional mobilization cost is estimated to be approximately \$50,000.

The work plan for repairs to the University and Broadway Bridges are summarized as follows:

- University Bridge: Replacement of asphalt and membrane; replacement of expansion joints; spot repairs to the deck; spot repairs to the arches; and installation of galvanic protection are planned for 2013, subject to budget approval.
- Broadway Bridge: Replacement of asphalt and membrane; replacement of expansion joints; and minor deck repairs are planned for 2016, subject to budget approval.

The Administration is recommending that the recommendations in the report of the General Manager, Infrastructure Services Department, which was submitted to Council on March 12, 2012, be approved, if the improvements to vehicular and pedestrian traffic are deemed beneficial. At a minimum, the Administration is recommending approval of the completion of the Request for Proposal, and pier testing post budget approval.

FINANCIAL IMPACT

As outlined in the report of the General Manager, Infrastructure Services Department which was considered at the March 12, 2012 Council meeting, the Administration is requesting a post budget increase in the amount of \$925,000 as follows:

| | |
|--|-------------------------|
| Pier Load Testing | \$300,000 |
| Removal of Span 1 and Accommodation of 14.4kV Line | \$500,000 |
| Increase Required to Prepare RFP | <u>\$125,000</u> |
| TOTAL | <u>\$925,000</u> |

It is recommended that the Property Realized Reserve be utilized as an interim source of funding, to be repaid when Capital Project 787 – Traffic Bridge is fully funded.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

COMMUNICATIONS PLAN

If approved, the Administration will work with Communications to issue any necessary notices to the public.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Excerpt from the minutes of the meeting of City Council held on March 12, 2012.”

Respectfully submitted,

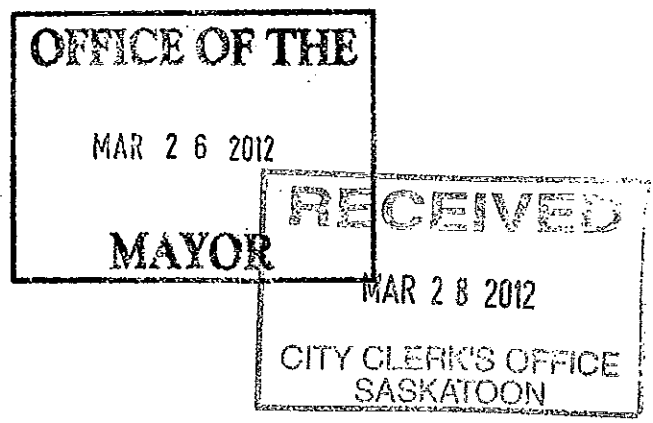
His Worship Mayor D. Atchison, Chair

175-43
7.



March 16, 2012

His Worship the Mayor
The City of Saskatoon
City Hall
222 Third Avenue North
Saskatoon, SK S7K 0J5



Dear Mayor Atchison:

**Re: Saskatoon Airport Authority
Members Nominated By The City of Saskatoon**

As you are aware, the Saskatoon Airport Authority (the "Corporation") is a not-for-profit corporation pursuant to the provisions of the *Canada Corporations Act*, and is charged with the management, operation and development of the Saskatoon John G. Diefenbaker International Airport.

The City of Saskatoon is a Nominator of the Corporation, and in this regard, has nominating responsibility for three persons to be Members and Directors of the Corporation in the capacity and for the terms of office indicated in the attachment. As you will see, the final term of office for Peter MacKinnon with the SAA Board of Directors will conclude at the 2012 Annual General Meeting, scheduled for Monday, May 14, 2012.

In preparation for the departure of Mr. MacKinnon, the Saskatoon Airport Authority launched its board recruitment process, which involved the following steps:

1. Determination of the skill sets we wished to fill in this vacancy. Our conclusion was that we wished to recruit a member with legal expertise as a nominee from The City of Saskatoon, to provide legal and governance expertise to the Board.
2. Identifying prospective candidates. We published an advertisement in the *Saskatoon Star-Phoenix*, requesting applications to meet this skill set, and in addition requested suggestions from the City of Saskatoon and Board members for suitable candidates.
3. Reviewing the list of applicants to arrive at a short list (in this case, a group of three) to be interviewed.
4. Conducting personal interviews with the selected applicants and arriving at a recommendation for approval by the Governance Committee and the Board.

As a result of this process, the Corporation is pleased to recommend that The City of Saskatoon nominate the following person to be a Member of the Saskatoon Airport Authority, in the capacity and for the term indicated:

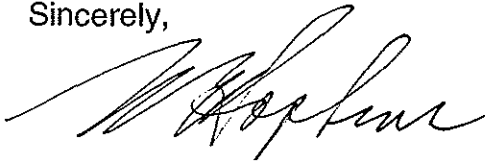
Leslie Prosser, of Robertson Stromberg, LLP, throughout a term expiring at the conclusion of the 2015 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2015

for nomination by The City of Saskatoon. In the opinion of the Governance Committee, Mr. Prosser has the experience and demonstrated capacity that would make him an excellent choice. We attach a copy of a summary of Mr. Prosser's qualifications.

Should it not be the Council's wish to nominate Mr. Prosser, please contact the writer. As you know, the Bylaws of the Corporation require that any individual nominated as a Member/Director must have experience and demonstrated capacity in such disciplines as air transportation, industry, aviation, business, commerce, finance, administration, law, government, engineering, organization of workers and tourism; and may not be an elected official of, or employed by, any federal, provincial, or municipal government. The Board of the Saskatoon Airport Authority has a robust process to identify the skills, background, knowledge and expertise required on our Board, and an extensive assessment and evaluation process to identify Board members who can contribute to the effective function of our Board and hence the Saskatoon Airport.

I would be pleased to discuss this matter with you at your convenience. I may be reached at 665-5440.

Sincerely,



Nancy E. Hopkins, Q.C., (Hon.) C.A., Chair
Saskatoon Airport Authority

cc: Mr. William Restall, President and CEO, Saskatoon Airport Authority
Mr. Ron Waldman, Governance Committee Chair, Saskatoon Airport Authority

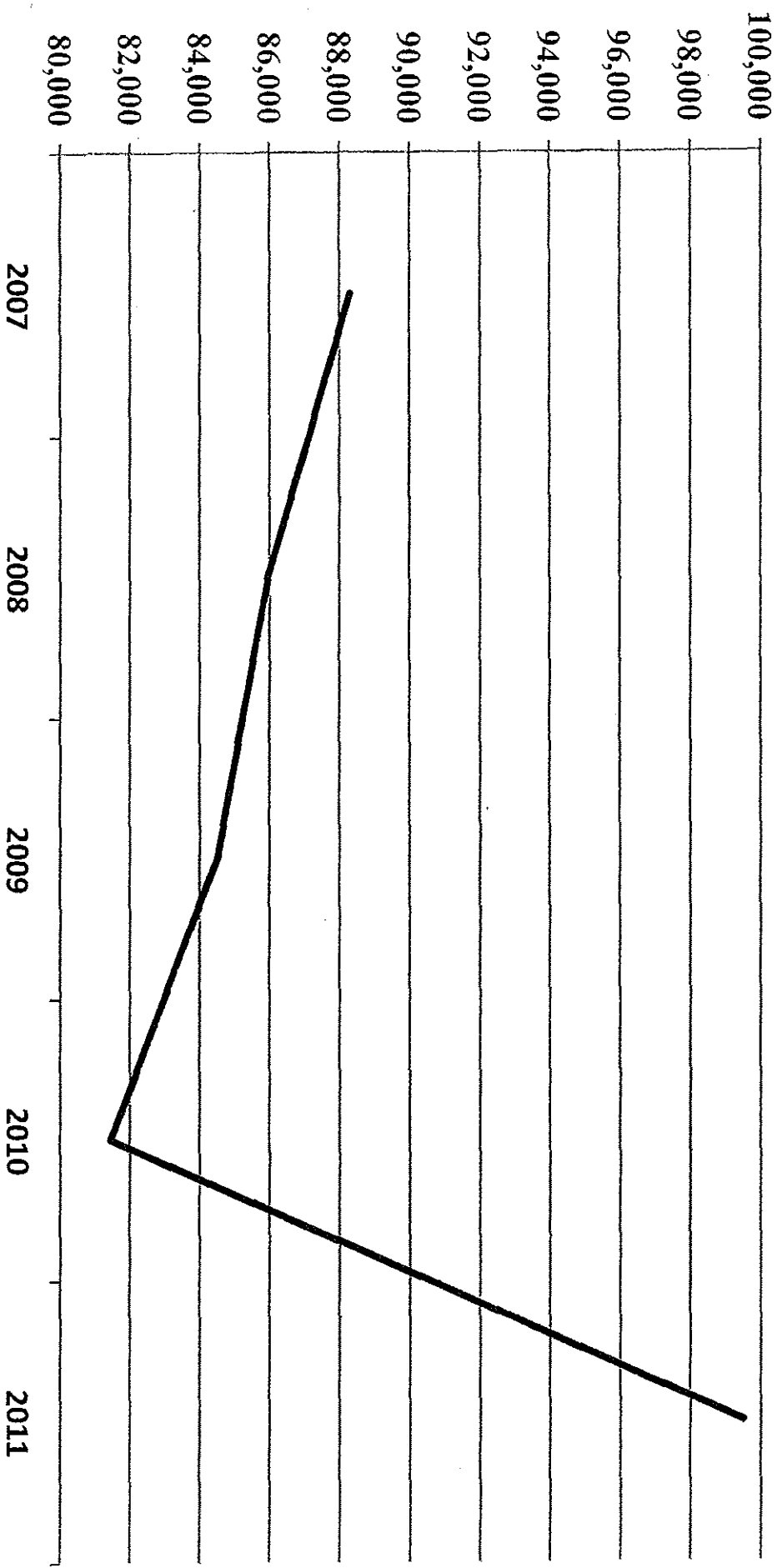
Attachments

APPENDIX A

1. Peter MacKinnon, Q.C., throughout a term expiring at the conclusion of the 2012 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2012;
2. Daphne Arnason, throughout a term expiring at the conclusion of the 2014 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2014; and
3. James Kerby, throughout a term expiring at the conclusion of the 2014 Public Annual Meeting of the Corporation, which will be held prior to May 15, 2014 (eligible for reappointment).

2.

Expired Meter Tickets Jan 1 - Dec 31



The following is a copy of **Clause E3, Administrative Report No. 4-2012** which was **DEALT WITH AS STATED** by City Council at its meeting held on **March 12, 2012**:

Section E – INFRASTRUCTURE SERVICES

**E3) Capital Project 787 – Traffic Bridge
Post Budget Approval
Engineering Services Agreement
Design Build Replacement – Traffic Bridge
(File No. CK. 6050-8 and IS. 6005-104-02)**

- RECOMMENDATION:**
- 1) that the scope of the Engineering Services Agreement with Stantec Consulting Ltd. for the provision of services of an Owner's Engineer for the design build replacement of the Traffic Bridge, at a total estimated cost of \$1,534,516 (plus G.S.T. and applicable P.S.T.) be increased by \$300,000 (plus G.S.T. and applicable P.S.T.), to include all works to load test one of the piers;
 - 2) that Stantec Consulting Ltd. be given notice to proceed with the project to a maximum of \$825,000, with subsequent notice to be given upon Council approval of the balance of the project budget;
 - 3) that the Administration be directed to proceed with the demolition and removal of Span 1 of the Traffic Bridge upon completion of the pier load testing as soon as practicable;
 - 4) that post budget approval in the amount of \$925,000 for Capital Project 787 – Traffic Bridge be approved;
 - 5) that the post budget approval be interim funded from the Property Realized Reserve, and repaid when the Capital Project is funded; and
 - 6) that the City Solicitor be requested to prepare the necessary amendments to the Engineering Services Agreement, for execution by His Worship the Mayor and the City Clerk.

BACKGROUND

At its meeting on February 7, 2011, Council considered a report of the General Manager, Infrastructure Services Department, dated February 1, 2011, regarding awarding the Request for Proposal for the Traffic Bridge Owner's Engineer to Stantec Consulting Ltd., and resolved:

- “1) that the proposal submitted by Stantec Consulting Ltd. for the provision of services of an Owner's Engineer for the design build replacement of the Traffic Bridge, at a total estimated cost of \$1,534,516 (plus G.S.T. and applicable P.S.T.) be approved; and
- 2) that Stantec Consulting Ltd. be given notice to proceed with the project to a maximum of \$400,000, with subsequent notice to be given upon Council approval of the balance of the project budget. “

REPORT

The Administration has proceeded with the Request for Proposal (RFP) documents for the replacement of the Traffic Bridge.

It has been determined that information regarding load capacity of the existing piers is required in the RFP in order for the proponents to include the information regarding allowable safe working loads in their designs. Therefore, the Administration is requesting permission to proceed with the testing of one of the piers. By proceeding in this manner, redundant testing by proponents will be eliminated, and the City will share an appropriate amount of risk in certifying the piers to a certain load, and will eliminate contingencies in the proposals. The cost for this work is estimated to be \$300,000.

The estimate to complete the project to the end of the RFP stage, including selection of a proponent, is \$650,000. Less the \$400,000 of approved funding to date, this leaves an additional \$250,000 of work, of which we are requesting approval of \$125,000 at this time.

As previously reported, the demolition of Span 1 (Nutana Side) being done before the project has been fully funded has always been a viable option to pursue. Demolishing this span will allow for the reopening of two-way traffic on Saskatchewan Crescent, and improve pedestrian routing along the Meewasin Valley Trail between Rotary Park and the Broadway Bridge. The cost to demolish Span 1, and accommodate the Saskatoon Light & Power 14.4kV line currently located on the bridge is estimated to be \$500,000.

FINANCIAL IMPACT

The Administration is requesting a post budget increase in the amount of \$925,000 as follows:

| | |
|--|------------------|
| Pier Load Testing | \$300,000 |
| Removal of Span 1 and Accommodation of 14.4kV Line | \$500,000 |
| Increase Required to Prepare RFP | <u>\$125,000</u> |
| TOTAL | \$925,000 |

It is recommended that the Property Realized Reserve be utilized as an interim source of funding, to be repaid when Capital Project 787 – Traffic Bridge is fully funded.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

IT WAS RESOLVED: that the matter be referred to the Administration to report to the Executive Committee after the Provincial Budget has been announced regarding options and costs for removing the entire structure and including the workplan for repairs to the University and Broadway Bridges.

COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – MONDAY, APRIL 16, 2012

A. REQUESTS TO SPEAK TO COUNCIL

1) Marion Mutala and Wes Funk, undated

Requesting permission to read poems in recognition of National Poetry Month.
(File No. CK. 205-5)

RECOMMENDATION: that Marion Mutala and Wes Funk be heard.

2) Lynn Hainsworth, Saskatchewan EcoNetwork, dated April 2

Requesting permission to address City Council with respect to the 7th Annual Environmental Film Festival on Earth Day Weekend April 20-22, 2012. (File No. CK. 205-1)

RECOMMENDATION: that Lynn Hainsworth be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Dee Hobsbawn-Smith, dated March 9

Commenting on Mayor's Poetry City Challenge. (File No. CK. 205-1)

RECOMMENDATION: that the information be received.

2) Tammy Bryant, Manager, Financial Services, SUMA, dated March 26

Submitting revised 2012 membership invoice. (File No. CK. 155-3)

RECOMMENDATION: that the revised invoice be paid.

3) Brad Sylvester, Chair, Official Ceremonies, Optimist Canada Day 2012, dated March 26

Requesting an extension to the Noise Bylaw until 11:15 p.m. on July 1st; exemption from bylaw pertaining to park access until 12:30 a.m. on July 2nd; continued support from Saskatoon Police Services and Fire and Protective Services; and requesting transit services for the Optimist Canada Day 2012 event, in Diefenbaker Park, on July 1, 2012.

RECOMMENDATION:

- 1) that the request for an extension of the time where amplified sound can be heard under the Noise Bylaw, until 11:15 p.m. on July 1st, be referred to the Administration for a report; and
- 2) that park access and support from Transit Services, Saskatoon Police Services, and Fire and Protective Services be approved, subject to any administrative conditions.

4) Diane Berg and Dennis Moffat, Brubyen Lodge 4-576, undated

Requesting to hold a flag raising on May 17, 2012, celebrating Syttende Mai – Norway's Constitution Day. (File No. CK. 205-1)

RECOMMENDATION: that the request for a flag raising on May 17, 2012, celebrating Syttende Mai – Norway's Constitution Day be approved subject to any administrative conditions.

Items Which Require the Direction of City Council

Monday, April 16, 2012

Page 2

5) Angela Wallman, Finance & Personnel Officer, Tourism Saskatoon, dated March 29

Submitting a copy of Tourism Saskatoon's audited financial statements for the year ending December 31, 2011.

RECOMMENDATION: that the information be received.

6) Kristy Rempel, Children's Wish Foundation of Canada, dated April 2

Requesting a temporary street closure on Central Avenue from 108th Street to 112th Street on Sunday, August 26, 2012 from 10:00 a.m. to 5:30 p.m. for Children's Wish Foundation event - Rayna's Day of Play. (File No. CK. 205-1)

RECOMMENDATION: that the request for a temporary street closure on Central Avenue from 108th Street to 112th Street on Sunday, August 26, 2012 from 10:00 a.m. to 5:30 p.m. for Children's Wish Foundation event - Rayna's Day of Play, be approved subject to administrative conditions.

7) Paul Seewalt, dated April 9

Commenting on fluoride removal from Saskatoon's water supply. (File No. CK. 7920-1)

RECOMMENDATION: that the information be received.

8) Nowshad Ali, President, Saskatoon Fireworks Festival Inc., dated April 10

Requesting permission to extend the time where amplified sound can be heard under the Noise Bylaw on Friday, August 31, 2012 and Saturday, September 1, 2012, until 11:45 p.m., and requesting closure of the Broadway Bridge on Friday, August 31, 2012 from 7 p.m. to 11 p.m. and on Saturday, September 1, 2012 from 7 p.m. to 11 p.m. for the PotashCorp Fireworks Festival to be held at River Landing and Rotary Park. (File No. CK. 205-1)

Items Which Require the Direction of City Council

Monday, April 16, 2012

Page 3

- RECOMMENDATION:**
- 1) that the request to extend the time where amplified sound can be heard under the Noise Bylaw on Friday, August 31 and Saturday, September 1, 2012, until 11:45 p.m. for the PotashCorp Fireworks Festival to be held at River Landing and Rotary Park be referred to the Administration for a report; and
 - 2) that the request for closure of Broadway Bridge on Friday, August 31, 2012 from 7 p.m. to 11 p.m. and on Saturday, September 1, 2012 from 7 p.m. to 11 p.m. for the PotashCorp Fireworks Festival to be held at River Landing and Rotary Park be approved subject to administrative conditions.

9) Raeanne Van Beek, Art in the Park Committee, dated April 10

Requesting permission to extend the time where amplified sound can be heard under the Noise Bylaw on Sunday, June 24, 2012, from 11 a.m. until 5 p.m. for the Caswell Community Association 11th annual arts festival, Art in the Park, at Ashworth Holmes Park. (File No. CK. 185-9)

- RECOMMENDATION:** that the request to extend the time where amplified sound can be heard under the Noise Bylaw on Sunday, June 24, 2012, from 11 a.m. until 5 p.m. for the Caswell Community Association 11th Annual Art in the Park festival, at Ashworth Holmes Park be granted.

10) Heather Hails, Secretary, Credit Union Centre, dated March 29

Advising of Annual Members' Meeting of the Saskatchewan Place Association Inc., to be held on Wednesday, May 2, 2012, at 4 p.m. (File No. CK. 175-31)

- RECOMMENDATION:** that the City of Saskatoon, being a member of the Credit Union Centre, appoint Donald Atchison, or in his absence, Councillors Heidt or Hill of the City of Saskatoon, in the Province of Saskatchewan, as its proxy to vote for it on its behalf at the Annual General Meeting of the members of the Credit Union Centre, to be held on the 2nd day of May, 2012, or at any adjournment or adjournments thereof.

Items Which Require the Direction of City Council
Monday, April 16, 2012
Page 4

11) Shellie Bryant, Secretary, Development Appeals Board, dated April 2

Submitting Notice of Hearing of the Development Appeals Board with respect to the property located at 716 – 10th Street East. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

12) Shellie Bryant, Secretary, Development Appeals Board, dated April 10

Submitting Notice of Hearing of the Development Appeals Board with respect to the property located at 619 – 3rd Avenue North. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) Andrew Whiting, Senior Interpreter, Meewasin Valley Authority, dated March 20

Requesting Noise Bylaw extensions for Meewasin – PotashCorp River Cinema.
(File No. CK. 185-9) (Referred to Administration for a report.)

2) Neil Miller, dated March 21

Commenting on the use of tasers by Saskatoon Police Services. (File No. CK. 5000-1) (Referred to Board of Police Commissioners.)

3) Nathan Hyde, dated March 21

Commenting on longboarding on city streets. (File No. CK. 5200-4) (Referred to Administration to respond to the writer.)

4) Minh Huynh, dated March 23

Commenting on attempts to seek employment as transit driver. (File No. CK. 7300-1) (Referred to Administration to respond to the writer.)

5) Don Shepherdson, dated March 25

Requesting information regarding sound attenuation walls in Mount Royal neighbourhood.
(File No. CK. 375-1) (Referred to Administration to respond to the writer.)

6) Dean Mario, March 26

Commenting on public accounts. (File No. CK. 4670-1) (Referred to Administration to respond to the writer.)

7) Carl Lessard, dated March 29

Requesting financial assistance for the 5th. National Family Conference of Canadian Association of Williams Syndrome. (File No. CK 1870-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action

Monday, April 16, 2012

Page 2

8) Laureen DeBusschere, Canadian Women's Foundation, dated March 29

Providing information and suggesting participation on Empower Hour. (File No. CK. 205-5)
(Referred to Administration to respond to the writer.)

9) Vasanth Iynkaran, dated March 28

Commenting on parking in Saskatoon. (File No. CK. 6120-3) **(Referred to Administration to respond to the writer.)**

10) Meahgan Sweet, dated March 30

Commenting on community gardens on vacant lots. (File No. CK. 4110-45) **(Referred to the Administration to respond to the writer.)**

11) Norman McKay, dated April 2

Commenting on Tim Horton's Drive-Thru traffic concerns. (File No. CK. 6320-1) **(Referred to the Administration to respond to the writer.)**

12) Doreen McLellan, dated April 2

Commenting on intoxicated patrons at Credit Union Centre events. (File No. CK. 150-1)
(Referred to the Administration for consideration.)

13) V. Romancia, dated March 20

Commenting on red light cameras for 8th Street at Clarence Avenue. (File No. CK. 5300-8)
(Referred to the Administration to respond to the writer.)

14) V. Romancia, dated March 20

Commenting on yield signs for 2200-2300 block McKinnon Avenue at Hilliard Street. (File No. CK. 6280-1) **(Referred to the Administration to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action
Monday, April 16, 2012
Page 3

15) Randy McGillivray, dated April 2

Commenting on proposed shopping mall in Stonebridge. (File No. CK. 4351-012-3) **(Referred to the Administration to include with file.)**

16) Marylyn Wohl, dated April 3

Commenting on power outages in Confederation Park area. (File No. CK. 2000-1) **(Referred to the Administration to respond to the writer.)**

17) Sheri Ebert, dated April 5

Requesting a left turn arrow southbound onto Acadia Drive from 8th Street. (File No. CK. 6250-1) **(Referred to the Administration to respond to the writer.)**

18) James T.D. Scott, dated April 2

Requesting sidewalk repair at 211 – 33rd Street West. (File No. CK. 6220-1) **(Referred to the Administration to respond to the writer.)**

19) Ken Jackle, dated April 9

Requesting left turn arrow southbound Arlington Avenue/Taylor Street intersection. (File No. CK. 6250-1) **(Referred to the Administration to respond to the writer.)**

20) Anita Hrytsak, dated April 10

Commenting on pothole repair and street maintenance. (File No. CK. 6315-1) **(Referred to the Administration to respond to the writer.)**

21) Murray Long, Director, Self-Government, Whitecap Dakota First Nation, dated April 10

Requesting an extension of time under the Noise Bylaw for the Bicentennial Commemoration Launch on June 17, 2012. (File No. CK. 185-9) **(Referred to the Administration for a report.)**

Items Which Have Been Referred for Appropriate Action
Monday, April 16, 2012
Page 4

22) Lorene Turner, dated April 11

Commenting on meat sold within city limits. (File No. CK. 185-1) **(Referred to the Administration to respond to the writer.)**

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

1) Michelle Dayman, Governor - Membership Committee, The Institute of Internal Auditors, Saskatchewan Chapter, dated April 2

Requesting City Council proclaim May 2012 as Internal Auditor Awareness Month. (File No. CK. 205-5)

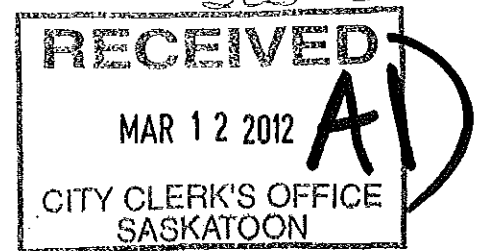
2) Vicki Corbin, Chair, 2012 Leave a Legacy™ Saskatoon, dated April 4

Requesting City Council proclaim May 2012 as Leave a Legacy Month. (File No. CK. 205-5)

3) Roger J. Carver, Executive Director, Saskatchewan Deaf and Hard of Hearing Services, dated April 3

Requesting City Council proclaim May 2012 as Speech and Hearing Awareness Month. (File No. CK. 205-5)

- RECOMMENDATION:**
- 1) that City Council approve all proclamations as set out in Section D; and
 - 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.



Dear Mayor Don Atchison and Saskatoon City Council,

My name is Marion Mutala and I am a Saskatoon local author of the best selling, award winning (Anna Pidruchney award) children's book, "Baba's Babushka: A Magical Ukrainian Christmas" and poet and would love to come to your council meeting on April 16th to read a poem I wrote about Saskatoon called "call it what you will." Wes Funk would also like to come and read his poem. I challenge Saskatoon city council to establish a poetry day in recognition of poetry month and to join in Mayor Pat Fiasco's challenge mentioned below and have Saskatoon recognized as a "Poetry City." As stated in ebriefs from the Saskatchewan Writers Guild:

Mayor's Poetry City Challenge Celebrates UNESCO World Poetry Day and National Poetry Month

Regina's Mayor Pat Fiasco has issued a "Mayor's Poetry City Challenge" to the Mayors of 70 Canadian provincial capital cities, cultural capital and other communities across Canada. Mayor Fiasco issued the challenge at the request of the Saskatchewan Writers Guild and the League of Canadian Poets in recognition of UNESCO's World Poetry Day on March 21 and National Poetry Month in April.

The challenge is for each municipality to have a poet from their community read a poem at their city council meetings in March or April of 2012. The purpose is to formally recognize the poets in their communities, the contribution of poetry to the arts in Canada, and the enormous contribution small presses to the cultural development of communities across Canada. As of March 1, the following cities have confirmed their participation and it is hoped that more communities will join shortly:

Victoria, Whistler, Nelson and Surrey, British Columbia
Edmonton, Jasper and Calgary, Alberta
Regina, LaRonge and Moose Jaw, Saskatchewan
Brandon, Manitoba
Toronto, Owen Sound, Windsor and Cobourg, Ontario

These communities will be recognized as "Poetry Cities." Mayor Fiasco has declared March 21 World Poetry Day in Regina and April has been declared National Poetry Month in Regina. Poets reading for the Poetry City project will be invited to post their poems on the National Poetry Month section of the LCP Website. The project is a partnership between the Saskatchewan Writers Guild and the League.

Wes Funk, host of Shaw's TV show, "Lit Happens" and author of bestselling book "Dead Rock Stars" and I would like to come and represent the poets of Saskatoon and read our poems on April 16th. If you need any further information please feel free to contact us.

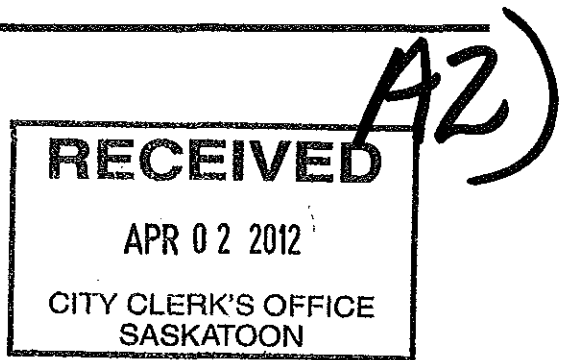
Thank you in advance for giving us the opportunity to share our works on behalf of the writing community of Saskatoon. We encourage and invite the city of Saskatoon to join in and be recognized as a "Poetry City."

Peace,

Marion Mutala
And Wes Funk

408-2311 McEown Ave
Saskatoon, SK
S7J 2H3

From: CityCouncilWebForm
Sent: April 02, 2012 3:34 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Saskatchewan EcoNetwork
535 8th Street East
Saskatoon
Saskatchewan
S7H 1P1

EMAIL ADDRESS:

info@econet.sk.ca

COMMENTS:

Dear Friends on Council,
The Saskatchewan EcoNetwork is hosting its 7th Annual Environmental Film Festival at the Roxy Theatre in Riversdale on the Earth Day Weekend April 20 - 22, 2012. We would like to send a representative to a City Council Meeting to invite City Councillors and Mayor Atchison to our film festival.

The Saskatchewan EcoNetwork is an umbrella organization made up of close to 60 provincial environmental groups including the Saskatoon Zoological Society. Our Film Festival has many community and local business sponsors including the Riversdale Community Association. The focus of our film festival " See the Change, Be the Change" highlights the difference that individuals and groups can make in creating a healthy environment. We also host workshops particularly on how to create food sovereignty in urban areas. Last year our film " Vanishing of the Bees " was accompanied by a workshop on raising bees sponsored by the Beekeepers Development Commission. This year we are showing the film " Mad City Chickens" and hosting a workshop on raising chickens responsibly in urban areas to accompany the film.

Every year for ten years, local environmentalists have been honored by the Saskatchewan EcoNetwork in the Environmental Activist Awards. This year Brightwater Science and Environmental Centre, Deborah Shadick from the Saskatoon Nature Society and Stephanie Sydiaha from the Coalition for a Clean Green Saskatchewan are receiving awards.

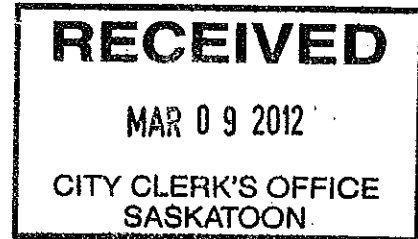
The Saskatchewan EcoNetwork would like a few minutes to describe the film festival and we request permission to speak before City Council.

Sincerely,

Lynn Hainsworth

205-1
B1

From: CityCouncilWebForm
Sent: March 09, 2012 3:52 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

dee Hobsbawn-Smith
RR#2, Site 201, Box 131
Saskatoon
Saskatchewan
S7K 3J5

EMAIL ADDRESS:

fanny@nucleus.com

COMMENTS:

Dear Mayor Don Atchison and members of Council,

As you know, your counterpart in Regina, Mayor Pat Fiacco, has issued a "Mayor's Poetry City Challenge" to the Mayors of 70 Canadian provincial capital cities, cultural capital and other communities across Canada. Mayor Fiacco issued the challenge at the request of the Saskatchewan Writers Guild and the League of Canadian Poets in recognition of UNESCO's World Poetry Day on March 21 and National Poetry Month in April.

The challenge is for each municipality to have a poet from their community read a poem at their city council meetings in March or April of 2012. The purpose is to formally recognize the poets in their communities, the contribution of poetry to the arts in Canada, and the enormous contribution small presses to the cultural development of communities across Canada. As of March 1, the following cities have confirmed their participation and it is hoped that more communities will join shortly:

Victoria, Whistler, Nelson and Surrey, British Columbia
Edmonton, Jasper and Calgary, Alberta
Regina, LaRonge and Moose Jaw, Saskatchewan
Brandon, Manitoba
Toronto, Owen Sound, Windsor and Cobourg, Ontario

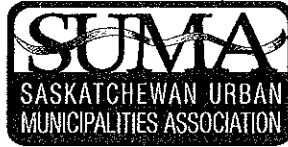
These communities will be recognized as "Poetry Cities." Mayor Fiacco has declared March 21 World Poetry Day in Regina and April has been declared National Poetry Month in Regina. Poets reading for the Poetry City project will be invited to post their poems on the National Poetry Month section of the LCP Website. The project is a partnership between the Saskatchewan Writers Guild and the League.

I challenge Saskatoon's civic government to take up the challenge. The city is blessed with many gifted poets, including me, [I'm an emerging artist!], my partner Dave Margoshes, [who is an award-winning poet and fiction writer, although we live rurally 15 minutes west of the city], the province's current poet laureate, Don Kerr, Sylvia Legris, winner of the Griffin Prize for poetry, and many more.

Poets are the philosophers of the world. We keep heart and soul in lockstep with our politics.

I commend the city for its vibrant arts culture, and encourage Council to support art in this meaningful way. As well, and even better, a city poet laureate, as Calgary is about to name, would be a good thing.

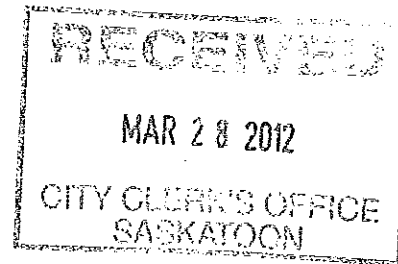
Best regards,
dee Hobsbawn-Smith
poet, writer, chef, educator, advocate



155-3.

B2)

City of Saskatoon
222 - 3rd Ave North
Saskatoon, SK
S7K 0J5



March 26, 2012

Attention: Accounts Receivable

Re: Saskatchewan Urban Municipalities 2012 Membership invoice

The original invoice sent out earlier this month contains an error on the Per Capita Fee calculation. The program erroneously calculated the entire fee at 50% of the \$0.55 fee. The correct calculation is \$0.55 for the first 100,000 and a reduction of 50% for the population over 100,000.

Enclosed is a Revised Invoice in the amount of \$98,620.14 to replace the original one.

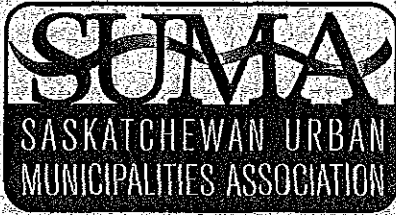
Should you have any questions regarding this error please feel free to contact me directly at (306) 525-4384.

Thank you,

Tammy Bryant, CMA
Manager - Financial Services

"The Voice of Saskatchewan Cities, Towns and Villages"





Revised

200, 2222 - 13th Avenue
Regina, SK S4P 3M7
Phone: (306) 525-3727 Fax: (306) 525-4373
Email: suma@suma.org

2012 Membership Fee Invoice

(January 1 to December 31, 2012)

| | |
|---------------------------|-------------|
| City of: | Saskatoon |
| Population: | 222,189 |
| Basic Fee: | \$5,322.24 |
| Per Capita Fee @ \$0.55 : | \$88,601.70 |
| Sub-total: | \$93,923.94 |
| GST: (#R107956419): | \$4,696.20 |
| Total Membership Fee: | \$98,620.14 |

IMPORTANT INFORMATION ABOUT YOUR MEMBERSHIP FEE INVOICE:

Seals and Certificates:

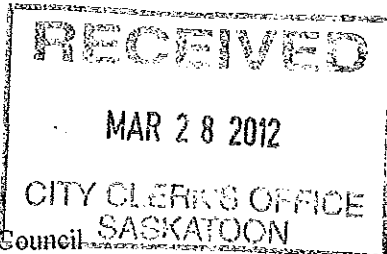
Effective for the 2012 Membership year, seals and certificates are discontinued.

Membership Fees:

The base fee has increased to \$483.84 per voting delegate from \$448.00 per voting delegate. The per capita fee remains the same at \$0.55.

FEEs ARE DUE BY APRIL 30, 2012

205-1
B3)



OPTIMIST
INTERNATIONAL
Friend of Youth

March 26, 2012

Your Worship the Mayor and Members of City Council
City of Saskatoon
City Hall
Saskatoon, Saskatchewan
S7K 0J5

RE: OPTIMIST CANADA DAY 2012

Dear Your Worship and members of city Council,

The Saskatoon Optimist Club is in the planning stages for this year's celebration of Optimist Canada Day 2012, in Diefenbaker Park, on July 1. We have been organizing Canada Day events since 1971.

There are four separate items for your consideration as follows:

- Exemption from the noise bylaw until 11:15 pm on July 1. This will allow time for the fireworks and crowd clearance from the park.
- Exemption from the 'park access' by-law until 12:30am July 2 for pull down and clean up by vendors and exhibitors.
- Consideration of providing Transit services, as was provided in 2011 by the city of Saskatoon. Operationally this service was a success and we see committee value for the city of Saskatoon to continue providing this service.
- As in the previous years, continued support from the Saskatoon Police Services, and Fire and Protective Services to work with our committee to provide a safe family day and evening

I understand that these requests will be referred to committees for consideration. My club will provide a representative to answer questions at committee level or at council if required.

Yours in Optimism,

Brad Sylvester
Chair, Official Ceremonies
Optimist Canada Day 2012
1014 Hurley Way
Saskatoon, Sask. S7N 4J7
306 653 0971 daytime
306 653 1458 fax



Sons of
Norway

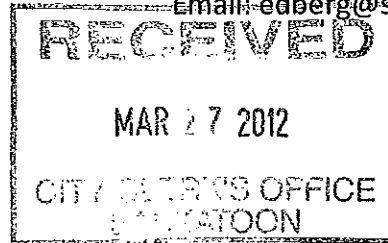


Brubyen Lodge 4-576
Saskatoon, Canada

President Diane Berg
#445-325 Keevil Crescent
Saskatoon, Saskatchewan S7N 4R8

Phone: 306-373-3156

Email: edberg@sasktel.net



Saskatoon City Council
City Clerk's Office
2nd Floor, City Hall
222-3rd Ave N
Saskatoon, SK
S7K 0J5

To the Mayor and City Council:

The Saskatoon Norwegian Cultural Society and the Sons of Norway Brubyen Lodge are planning our annual celebration of May 17 "Syttende Mai" – Norway's Constitution Day.

We are requesting that we be allowed to raise the Norwegian flag in the Civic Square at City Hall on the morning of May 17, 2012 for the day.

Thank you for your consideration of this request.

Sincerely,

Mrs. E. Diane Berg, President, Brubyen Lodge # 4-576

Mr. Dennis Moffat, Saskatoon Norwegian Cultural Society

OFFICE OF THE
APR 02 2012
MAYOR

March 29, 2012

The Mayor and City Coucillors
City of Saskatoon
City Hall
222 - 3rd Avenue North
Saskatoon, SK
S7K 0J5

RE: Tourism Saskatoon 2011 Audited Financial Statements

I am enclosing for your records a copy of Tourism Saskatoon's audited financial statements as prepared by KPMG for the year ending December 31, 2011.

Should you have questions, please call Todd Brandt 931-7574.

Sincerely,



Angela Wallman
Finance & Personnel Officer

Enclosure

cc: Marlys Bilanski, Kerry Tarasoff

RECEIVED
APR 03 2012
CITY CLERK'S OFFICE
SASKATOON



Financial Statements of

**SASKATOON VISITOR &
CONVENTION BUREAU INC.**

Year ended December 31, 2011



KPMG LLP
Chartered Accountants
600-128 4th Avenue South
Saskatoon, Saskatchewan S7K 1M8
Canada

Telephone (306) 934-6200
Fax (306) 934-6233
Internet www.kpmg.ca

INDEPENDENT AUDITORS' REPORT

To the members

We have audited the accompanying financial statements of Saskatoon Visitor & Convention Bureau Inc. ("the Entity"), which comprise the statement of financial position as at December 31, 2011, and the statements of operations, net assets and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform an audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Saskatoon Visitor & Convention Bureau Inc. as at December 31, 2011, and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Chartered Accountants

Saskatoon, Canada

March 13, 2012

KPMG LLP, is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.
KPMG Canada provides services to KPMG LLP.

SASKATOON VISITOR & CONVENTION BUREAU INC.


Statement of Financial Position

December 31, 2011, with comparative figures for 2010

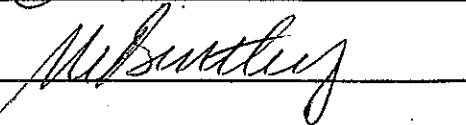
| | 2011 | 2010 |
|--|---------------------|---------------------|
| Assets | | |
| Current assets: | | |
| Cash | \$ 85,067 | \$ 55,158 |
| Restricted cash (note 12) | 170,225 | 274,321 |
| Short-term investments | 186,292 | 335,271 |
| Accounts receivable | 100,547 | 63,974 |
| Accounts receivable - Destination Marketing Strategy | 399,257 | 293,226 |
| Inventories | 5,658 | 8,811 |
| Prepaid expenses and deposits | 104,234 | 94,678 |
| | <u>1,051,280</u> | <u>1,125,439</u> |
| Long-term investments (note 4) | 101,869 | 106,255 |
| Property and equipment (note 5) | 264,585 | 301,530 |
| | <u>\$ 1,417,734</u> | <u>\$ 1,533,224</u> |
| Liabilities and Net Assets | | |
| Current liabilities: | | |
| Accounts payable and accrued liabilities | \$ 62,971 | \$ 205,561 |
| Current portion of long-term debt (note 6) | 22,500 | 18,700 |
| Deferred contributions (note 7) | 640,862 | 646,573 |
| | <u>726,333</u> | <u>870,834</u> |
| Long-term debt (note 6) | 151,225 | 177,782 |
| Deferred contributions for property and equipment (note 8) | 179,520 | 186,920 |
| Net assets: | | |
| Operating surplus | 376,795 | 313,875 |
| Equity (deficiency) in property and equipment | (16,139) | (16,187) |
| | <u>360,656</u> | <u>297,688</u> |
| Commitments (note 9) | | |
| | <u>\$ 1,417,734</u> | <u>\$ 1,533,224</u> |

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

SASKATOON VISITOR & CONVENTION BUREAU INC.

Statement of Operations

Year ended December 31, 2011, with comparative figures for 2010

| | 2011 | 2010 |
|--|------------------|------------------|
| Revenue: | | |
| Partnership projects and sales (note 10) | \$ 2,151,805 | \$ 2,496,703 |
| City of Saskatoon | 368,100 | 368,100 |
| Membership | 82,947 | 81,316 |
| Amortization of deferred contributions | 30,200 | 34,017 |
| In-kind revenue | 12,443 | 9,517 |
| | <u>2,645,495</u> | <u>2,989,653</u> |
| Expenses: | | |
| Leisure, travel and convention marketing | 2,264,047 | 2,590,575 |
| Visitor services | 171,336 | 217,457 |
| Membership services | 134,701 | 129,749 |
| In-kind expenses | 12,443 | 9,517 |
| | <u>2,582,527</u> | <u>2,947,298</u> |
| Excess of revenue over expenses | \$ 62,968 | \$ 42,355 |

See accompanying notes to financial statements.

SASKATOON VISITOR & CONVENTION BUREAU INC.

Statement of Net Assets

Year ended December 31, 2011, with comparative figures for 2010

| | Operating surplus | Equity in property and equipment | Total 2011 | Total 2010 |
|--|-------------------|----------------------------------|------------|------------|
| Balance, beginning of year | \$ 313,875 | \$ (16,187) | \$ 297,688 | \$ 255,333 |
| Excess (deficiency) of revenue over expenses | 85,677 | (22,709) | 62,968 | 42,355 |
| Investment in property and equipment: | | | | |
| Purchase of property and equipment | (15,964) | 15,964 | - | - |
| Principal payments on long-term debt | (22,757) | 22,757 | - | - |
| Allocation of deferred contributions | 15,964 | (15,964) | - | - |
| Balance, end of year | \$ 376,795 | \$ (16,139) | \$ 360,656 | \$ 297,688 |

See accompanying notes to financial statements.

SASKATOON VISITOR & CONVENTION BUREAU INC.

Statement of Cash Flows

Year ended December 31, 2011, with comparative figures for 2010

| | 2011 | 2010 |
|--|-----------|-----------|
| Cash flows from (used in): | | |
| Operations: | | |
| Excess of revenue over expenses | \$ 62,968 | \$ 42,355 |
| Items not involving cash: | | |
| Amortization of property and equipment | 52,909 | 56,783 |
| Amortization of deferred contributions | (30,200) | (34,017) |
| Change in non-cash operating working capital: | | |
| Accounts receivable | (36,573) | 111,697 |
| Inventories | 3,153 | (647) |
| Prepaid expenses and deposits | (9,556) | 35,105 |
| Accounts payable and accrued liabilities | (142,590) | (10,788) |
| Accounts receivable - Destination Marketing Strategy | (106,031) | 5,757 |
| Deferred contributions | (5,711) | (324,741) |
| | (211,631) | (118,496) |
| Financing: | | |
| Principal payments on long-term debt | (22,757) | (17,875) |
| Investments: | | |
| Purchase of property and equipment | (15,964) | (19,669) |
| Decrease (increase) in investments | 153,365 | (193,208) |
| Increase in deferred contributions for property and equipment (note 8) | 22,800 | 22,800 |
| Restricted cash | 104,096 | 170,661 |
| | 264,297 | (19,416) |
| Increase (decrease) in cash position | 29,909 | (155,787) |
| Cash position, beginning of year | 55,158 | 210,945 |
| Cash position, end of year | \$ 85,067 | \$ 55,158 |

Cash is comprised of cash less outstanding cheques, less cash in bank.

See accompanying notes to financial statements.

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements

Year ended December 31, 2011

General:

Saskatoon Visitor and Convention Bureau Inc. (the "Bureau") is incorporated under the *Non-Profit Corporations Act of Saskatchewan* and operates as Tourism Saskatoon with a mission to realize economic benefits for Saskatoon through tourism.

1. Economic dependence:

Ongoing operation of the Bureau is dependent on continuing support of the City of Saskatoon and the membership of the Bureau.

2. Significant accounting policies:

(a) Use of estimates:

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amount of revenue and expenses during the reporting period. Actual results could differ from these estimates.

(b) Cash:

Cash consists of cash and cash equivalents with an initial term to maturity of three months or less.

Restricted cash consists of cash received from Destination Marketing Strategy contributions where the cash received is restricted for purposes of the related agreement for expenditure of the funds received.

Cash and restricted cash are carried at fair value.

(c) Financial instruments:

Financial assets and liabilities are initially recognized at fair value and their subsequent measurement is dependent on their classification as described below:

- Cash, restricted cash, short term investments and long-term investments are classified as financial assets held for trading and are measured at fair value. Fair value fluctuations in these assets which may include interest earned, interest accrued, gains and losses realized on disposal and unrealised gains and losses are included in revenue.

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

2. Significant accounting policies (continued):

- Accounts receivable and accounts receivable - Destination Marketing Strategy are classified as loans and receivables and are recorded at amortized cost.
- Accounts payable and accrued liabilities and long-term debt are classified as other liabilities and measured at amortized cost.

Transaction costs related to held held for trading financial assets are expensed as incurred.

(d) Property and equipment:

Property and equipment are stated at cost. Amortization is provided over the estimated useful lives of the assets using the following method and annual rates:

| Property and equipment | Method | Rate |
|---------------------------|-------------------|------|
| Information centres | Declining balance | 10% |
| Furnishings and equipment | Declining balance | 20% |
| E-Commerce | Declining balance | 30% |
| Leasehold improvements | Straight-line | 10% |

(e) Net assets:

The Bureau segregates net assets between operating surplus and equity in property and equipment.

Operating surplus represents amounts available for on-going operation of the Bureau.

Equity in property and equipment represents property and equipment less unamortized capital contributions used to purchase property and equipment.

(f) Inventories:

Inventories of promotional items are valued at the lower of cost and net realizable value.

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

2. Significant accounting policies (continued):

(g) Revenue recognition:

The Bureau recognizes revenue from grants as earned based on the terms of the agreements. Membership revenue is recognized when received.

The Bureau recognizes revenue and expenses for contributed products and services that would otherwise have been purchased by the Bureau, at the estimated value of such products and services. The current year's membership revenue includes \$1,403 of in-kind memberships (2010 - \$1,182).

Revenue received for special projects where the related costs will be incurred in future periods is deferred on the statement of financial position. These revenues will be recorded on the statement of operations in the period when the related costs are incurred.

(h) Allocation of general administration expenses:

The Bureau classifies expenses on the Statement of Operations by function. The Bureau allocates certain costs by identifying the appropriate basis of allocating and applying that basis consistently each year. Administration expenses are allocated based on estimates of staff activities and resource usage.

Administration expenses of \$374,415 (2010 — \$374,954) have been allocated as follows:

| | 2011 | 2010 |
|--|------------|------------|
| Leisure, travel and convention marketing | \$ 280,811 | \$ 243,720 |
| Visitor services | 56,162 | 93,739 |
| Membership services | 37,442 | 37,495 |
| | \$ 374,415 | \$ 374,954 |

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

3. Future accounting changes:

In December 2010, the Accounting Standards Board ("AcSB") released the accounting standards impacting the future financial reporting framework for not-for-profit organizations. The standards require that not-for-profit organizations who choose not to adopt International Financial Reporting Standards ("IFRS") will apply the Accounting Standards for Not-for-Profit Organizations contained in Part III of the CICA Handbook-Accounting. This is effective for fiscal years beginning on or after January 1, 2012 with earlier adoption permitted.

The Bureau has determined that it intends to adopt Accounting Standards for Not-for-Profit Organizations effective for the fiscal year commencing January 1, 2012. The impact of the adoption of these standards is currently being evaluated.

4. Long-term investments:

| | 2011 | 2010 |
|--|------------|------------|
| Scotia Partners Balance Income & Growth, cost \$31,391 (2010 - \$30,988) | \$ 32,028 | \$ 32,941 |
| Scotia Selected Balanced Income & Growth, cost \$31,108 (2010 - \$30,870) | 30,946 | 31,698 |
| Scotia Canadian Balanced Fund, cost \$41,795 (2010 - \$41,573) | 38,895 | 41,616 |
| | \$ 101,869 | \$ 106,255 |

5. Property and equipment:

| | | | 2011 | 2010 |
|---------------------------|------------|-----------------------------|-------------------|-------------------|
| | Cost | Accumulated amortization | Net book value | Net book value |
| Furnishings and equipment | \$ 364,295 | \$ 304,998 | \$ 59,297 | \$ 67,385 |
| E-Commerce | 238,675 | 197,772 | 40,903 | 46,318 |
| Information centres | 77,635 | 66,997 | 10,638 | 11,820 |
| Leasehold improvements | 222,602 | 68,855 | 153,747 | 176,007 |
| | \$ 903,207 | \$ 638,622 | \$ 264,585 | \$ 301,530 |

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

6. Long-term debt:

| | 2011 | 2010 |
|--|-------------------|-------------------|
| Loan repayable in monthly instalments of \$2,548 including interest at 5%, due December 2018 | \$ 173,725 | \$ 196,482 |
| Current portion of long-term debt | 22,500 | 18,700 |
| | <u>\$ 151,225</u> | <u>\$ 177,782</u> |

Estimated principal repayments of long-term debt for each of the next five years and thereafter are as follows:

| | |
|------------|-------------------|
| 2012 | \$ 22,500 |
| 2013 | 23,700 |
| 2014 | 24,900 |
| 2015 | 26,200 |
| 2016 | 27,500 |
| Thereafter | 48,925 |
| | <u>\$ 173,725</u> |

7. Deferred contributions:

The Bureau receives operational and special project funding that has been deferred and will be recognized as revenue on the statement of operations in the year to which the funding relates. All deferred contributions relate to the next fiscal year. Deferred contributions is comprised of funding from the following sources:

| | 2011 | 2010 |
|--|-------------------|-------------------|
| Destination Marketing Strategy (note 12) | \$ 569,482 | \$ 567,547 |
| Saskatchewan Tourism Authority | 67,500 | 70,200 |
| Others | 3,880 | 8,826 |
| | <u>\$ 640,862</u> | <u>\$ 646,573</u> |

Restricted cash of \$170,225 (2010 - \$274,321) relates to deferred contributions from Destination Marketing Strategy. (See note 12)

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

8. Deferred contributions for property and equipment:

Deferred contributions for property and equipment is comprised of the unamortized contributions used to purchase property and equipment and the contributions that have not yet been used to purchase property and equipment. The amortization of these deferred contributions is recorded as revenue in the statement of operations.

| | 2011 | 2010 |
|-----------------------------------|------------|------------|
| Balance, beginning of year | \$ 186,920 | \$ 198,137 |
| Additional contributions received | 22,800 | 22,800 |
| Less amounts amortized to revenue | (30,200) | (34,017) |
| | \$ 179,520 | \$ 186,920 |

The balance of unamortized capital contributions and unspent contributions related to property and equipment consists of the following:

| | 2011 | 2010 |
|---|------------|------------|
| Unamortized capital contributions used to purchase assets | \$ 106,999 | \$ 121,235 |
| Unspent contributions | 72,521 | 65,685 |
| | \$ 179,520 | \$ 186,920 |

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

9. Commitments:

The Bureau is committed to marketing support bids through the fiscal year 2014 and leases office space and office equipment under long-term operating leases which expire in the fiscal years through 2018.

Future payments are estimated as follows:

| | Marketing support bids | Office space | Equipment | Total |
|------------|---------------------------|-----------------|-----------|------------|
| 2012 | \$ 20,000 | \$ 65,337 | \$ 8,424 | \$ 93,761 |
| 2013 | 15,000 | 67,757 | 6,535 | 89,292 |
| 2014 | 15,000 | 72,597 | 5,905 | 93,502 |
| 2015 | - | 72,597 | 5,905 | 78,502 |
| 2016 | - | 72,597 | 5,905 | 78,502 |
| Thereafter | - | 120,995 | 2,708 | 123,703 |
| | \$ 50,000 | \$ 471,880 | \$ 35,382 | \$ 557,262 |

10. Partnership projects and sales:

| | 2011 | 2010 |
|--|--------------|--------------|
| Saskatoon Hotel Association | \$ 1,631,208 | \$ 1,724,423 |
| Member events, sales missions, advertising and other | 354,182 | 607,600 |
| Saskatchewan Tourism Authority | 156,000 | 150,000 |
| Sales of specialty items and maps | 10,415 | 14,680 |
| | \$ 2,151,805 | \$ 2,496,703 |

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

11. Financial assets and liabilities:

Cash and investments are stated at fair value. The fair value of the Bureau's accounts receivable, accounts receivable - Destination Marketing Strategy, and accounts payable and accrued liabilities approximate their carrying amounts due to the short-term period to maturity of the instruments. The fair value of long-term debt approximates its carrying value due to the recently negotiated interest rates associated with the debt.

The Bureau is exposed to interest rate risk arising from fluctuation in interest rates on amounts invested in interest bearing accounts and short term investments. Amounts are invested in short and long-term investments based on estimated financial requirements of the Bureau.

The Bureau is exposed to market risk on its loss from investments. Investments consist primarily of balanced funds managed by external investments advisors. These investments are subject to fluctuations in market value. The market value of long-term investments is disclosed in note 4.

The Bureau is also exposed to credit risk on its investments and accounts receivable. Credit risk related to investments is minimized by dealing with institutions that have strong credit ratings and by investing in a diversified pool of funds. Credit risk associated with accounts receivable is minimized as these receivables are primarily from institutions and agencies considered to have strong credit ratings.

12. Destination Marketing Strategy Contributions:

On March 7, 2006 the Bureau signed an agreement with the Saskatoon Hotel Association to provide funding to the Bureau for the Destination Marketing Strategy Program to increase total overnight visitation and expenditures to Saskatoon. The agreement is for the period April 1, 2006 to April 1, 2012. Negotiations are currently in progress for a new agreement which is intended for the period of April 1, 2012 to March 31, 2015. Funding received and current expenditures for each of the years ended December 31, 2011 and 2010 are as follows:

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

12. Destination Marketing Strategy Contributions (continued):

| | 2011 | 2010 |
|--|--------------|--------------|
| Funding: | | |
| Destination Marketing | \$ 2,306,804 | \$ 2,376,372 |
| Expenditures: | | |
| Salaries and benefits | 248,280 | 280,631 |
| Campaign design | 196,095 | 35,514 |
| Canadian Society of Association Executives | 177,210 | 70,970 |
| Saskatchewan market | 156,255 | 174,569 |
| Printing | 129,340 | 283,267 |
| Joint marketing | 120,000 | 107,010 |
| Travel media promotions | 114,451 | 119,729 |
| Saskatoon Sports Tourism Inc. | 86,881 | 65,903 |
| Alberta market | 75,007 | 88,055 |
| Contract services | 55,798 | 69,395 |
| Initiatives | 51,861 | 49,423 |
| International market | 42,310 | 62,235 |
| Administrative | 41,682 | 42,382 |
| Web marketing | 41,213 | 63,406 |
| Familiarization tours | 37,610 | 47,882 |
| Research | 31,775 | 28,399 |
| Other market | 28,037 | 33,395 |
| Memberships | 19,233 | 18,499 |
| Business plan development | 17,500 | 47,663 |
| Meetings | 16,392 | 25,581 |
| Local planners | 12,972 | 14,397 |
| Travel trade Rendez-vous Canada | 11,306 | 14,108 |
| Manitoba market | 9,920 | 25,860 |
| Consumer shows | 5,568 | 4,245 |
| Marketing | 5,097 | 6,991 |
| Writing services | 3,500 | 10,652 |
| Communications and promotions | 1,510 | 1,048 |
| Advertorials | 519 | 299 |
| Images | - | 16,895 |
| Miscellaneous | - | 422 |
| | 1,737,322 | 1,808,825 |
| Deferred contributions | \$ 569,482 | \$ 567,547 |

SASKATOON VISITOR & CONVENTION BUREAU INC.

Notes to Financial Statements (continued)

Year ended December 31, 2011

12. Destination Marketing Strategy Contributions (continued):

An analysis of deferred contributions is as follows:

| | | |
|--|-------------------|-------------------|
| Balance, beginning of year | \$ 567,547 | \$ 743,967 |
| Cash received | 1,633,226 | 1,638,162 |
| Accounts receivable, end of year | 399,257 | 293,226 |
| Accounts receivable, beginning of year | (293,226) | (298,983) |
| Expenditures | (1,737,322) | (1,808,825) |
| Balance, end of year | \$ 569,482 | \$ 567,547 |
| Restricted cash | \$ 170,225 | \$ 274,321 |

13. Capital management:

The Bureau defines capital to be net assets. The Bureau receives its principal source of capital through grants, program funding and membership dues. The Bureau's objective when managing capital is to fund its operations including its program activities and capital asset additions. The Bureau manages the capital structure in conjunction with available funds and makes adjustments based on available resources and economic conditions. Currently, the Bureau's strategy is to monitor expenses to preserve capital in accordance with budgeted revenues.

Revenues may be received for designated purposes and must be used in accordance with those purposes. The Bureau has complied with any external restrictions on the revenues received.

205-1
B6

From: CityCouncilWebForm
Sent: April 02, 2012 9:52 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kristy Rempel
3602 Millar Avenue
Saskatoon
Saskatchewan
S7P 0B1

EMAIL ADDRESS:

kristy.rempel@childrenswish.ca

COMMENTS:

Monday, April 2nd, 2012

His Worship the Mayor and Members of City Council
City of Saskatoon

Dear His Worship the Mayor and Members of City Council,

This letter is in regards to a requested street closure on Central Avenue, spanning from 108th Street to 112th Street. The date of the requested street closure is August 26th, 2012.

In 2007 the Children's Wish Foundation was introduced to a little girl named Rayna. Being diagnosed with acute lymphoblastic leukemia at only three years old, Rayna was recommended for a wish, which she was approved. Fast forward three years, Rayna finally had the chance to experience her most special wish, a trip to DisneyWorld. Rayna had an amazing time meeting the princesses, swimming with dolphins, and playing with other kids. When home, she told her mom the trip was great because; "It felt like I didn't even have cancer."

We are saddened to say that Rayna passed away in early 2011, but her spirit has carried on in many lives and events, specifically Rayna's Day of Play, formerly the Wish Upon a Star Tea Party and Pageant. Rayna's Day of Play is a new outdoor, rain or shine, children's festival created in honor of Rayna, with proceeds going to the Children's Wish Foundation, similar to past outdoor event, HarvestFest. This festival is geared towards children and will include a pageant, petting zoo, entertainment, food vendors, parade, kids rides, games, crafts and teddy bear hospital.

Our request to City Council is that Central Avenue from 108th Street to 112th Street be closed to public traffic on Sunday, August 26th from 10:00am -5:30pm. The event hours are from noon to 4pm. We are aware that the Streetscape Project in Sutherland is occurring around this time frame and we would be happy to be a kick-off event to this project.

We welcome an opportunity to discuss this matter with you further. Please feel free to contact me at the office at 306-955-0511 or on my cell at 306-261-9233. I thank you for your consideration of helping us continue our longstanding tradition of granting amazing wishes.

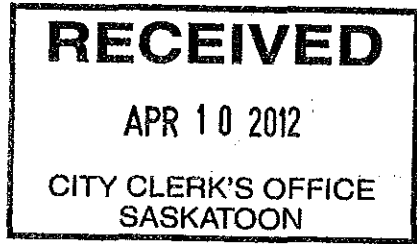
Sincerely,

Kristy Rempel

Saskatchewan Chapter Fundraising/Event Coordinator - Children's Wish Foundation of Canada

792051
B7

From: CityCouncilWebForm
Sent: April 09, 2012 5:36 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:
Paul Seewalt
7330
Calgary
Alberta
T3B1W7

EMAIL ADDRESS:
ecomlink007@shaw.ca

COMMENTS:

RE: Fluoride removal from Saskatoon's water supply.

Please review the following video links and strongly consider the removal of Fluoride from Saskatoon's water supply.

http://www.youtube.com/watch?feature=endscreen&NR=1&v=a5_KmB9_fao

<http://www.youtube.com/watch?v=VX1qiQoASlw&feature=related>

http://www.youtube.com/watch?v=1SYgUi_f5yY

Thank you

205-1

B8



Friday Aug 31 & Saturday Sept 1 2012

131 Wall Street
Saskatoon, SK, S7K 6C2
Ph: 306-652-1479
www.potashcorpfireworksfestival.ca

April 10, 2012

His Worship the Mayor and Members of City Council
City of Saskatoon



Dear Members of City Council:

Re: **PotashCorp Fireworks Festival**
Request for Extension of Time under the Noise Bylaw

| | |
|------------------------------|------------------------------|
| Friday, August 31 | Extension to 11:45 PM |
| Saturday, September 1 | Extension to 11:45 PM |

Request to close Broadway Bridge

| | |
|------------------------------|---------------------|
| Friday, August 31 | 7 PM – 11 PM |
| Saturday, September 1 | 7 PM – 11 PM |

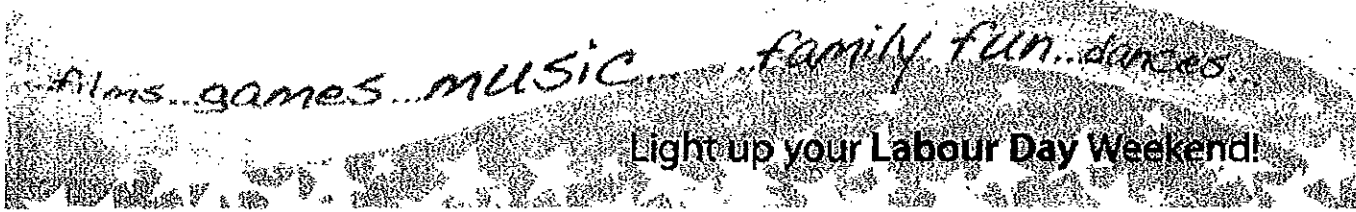
The PotashCorp Fireworks Festival is scheduled for Friday, Aug 31 and Saturday Sept 1 in downtown Saskatoon. The Festival will take place in River Landing and Rotary Park and will host a multitude of cultural and entertainment activities.

Firstly, we respectfully request an extension of time under the Noise Bylaw for the times noted above. We intend to address the direction of the speakers and the sound volume to ensure the least possible disruption for residents in the area.

Secondly, we request that the Broadway Bridge be used for the 2011 fireworks launch site. This plan will restrict access to the Broadway Bridge only from 7:00 pm through 11:00 pm each night of the festival. The installation and removal will be arranged to minimize the closure of the Broadway Bridge.

This plan is identical to the one that was successfully implemented in 2011. The show was successfully launched from the Broadway Bridge with traffic restricted for the minimum amount of time to ensure safety.

This site will allow the fireworks shows to be set up on trailers on Spadina Avenue (between the Broadway Bridge and 3rd Avenue, and moved into position at 7 pm for final tweaking and show preparation. No traffic will be allowed on the Bridge between 7 PM and 11 PM each night. Having city street sweepers on standby reduces the amount of clean-up time on the Bridge. Other than this, the Bridge would be open for use to the public.





131 Wall Street
Saskatoon, SK, S7K 6C2
Ph: 306-652-1479
www.potashcorpfireworksfestival.ca

Friday Aug 31 & Saturday Sept 1 2012

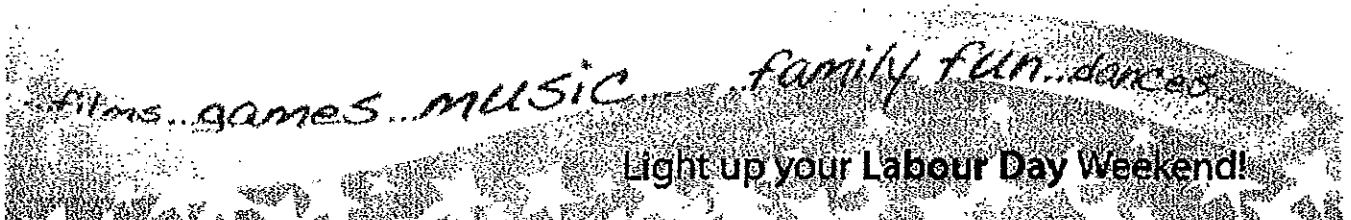
Access for Emergency Services for 2012 Fireworks Festival with fireworks being shot from the Broadway Bridge:

- a) Two traffic lanes on the Broadway Bridge (north side, westbound traffic) will remain open at all times for emergency traffic only. Both ends of the Broadway Bridge would be barricaded and secured with guards during the entire street closure. An emergency protocol process will be developed, and guards will be trained for emergency situations.
- b) Should an emergency occur as the fireworks shows are being presented (approximately 9:35 – 9:50PM each night), it will take between 5 and 45 seconds to shut down the fireworks show to allow emergency vehicles to pass.
- c) We have a full sound system throughout the downtown parks, so Festival Management could address the crowd if an emergency is occurring.

We look forward to showcasing Saskatoon once again this year through amazing festival which has now become a mainstay for Saskatoon residents and visitors - a truly accessible celebration of culture and community.

Best regards,

Nowshad Ali, President
Saskatoon Fireworks Festival Inc.



1859
B9

From: CityCouncilWebForm
Sent: April 10, 2012 3:51 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED
APR 10 2012
CITY CLERK'S OFFICE
SASKATOON

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:
Raeanne Van Beek
604 Rusholme Road
Saskatoonb
Saskatchewan
S7L 0G7

EMAIL ADDRESS:
raeannevb@shaw.ca

COMMENTS:
April 10, 2012

His Worship the Mayor
And Members of City Council
222 Third Avenue North
Saskatoon, SK S7K 0J5

Dear Mayor Atchison and Members of Council:

Re: Noise Guidelines for Park Special Events

The Caswell Community Association will be hosting our 11th annual arts festival, Art in the Park, June 24, 2014 from noon to 5:00 p.m. in Ashworth Holmes Park. As this event occurs on a Sunday we are requesting permission to perform sound checks at 11:00 a.m. and begin performances at noon, outside of the Noise Bylaw hours.

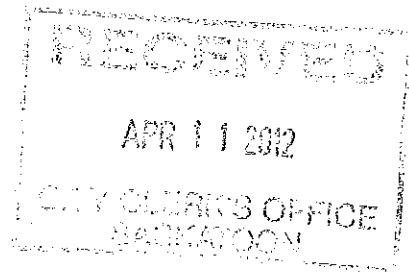
Thank you for your consideration.

Sincerely,

Raeanne Van Beek
Art in the Park Committee

175-31

B10)



March 29, 2012

His Worship the Mayor & City Council
City Clerk's Office
City Hall
Saskatoon SK
S7K 0J5

Dear Sirs/Mesdames:

**NOTICE OF ANNUAL MEMBER'S MEETING
SASKATCHEWAN PLACE ASSOCIATION INC.**

Please take note of the following meeting of the above-mentioned committee:

- DATE:** WEDNESDAY, MAY 2, 2012
- TIME:** 4:00 PM
- PLACE:** Credit Union Centre Board Room

Please confirm your attendance with Heather Hails by email, phone, fax or mail.

Thank you.

Yours truly,

Heather Hails, Secretary
Credit Union Centre

- c.c. Will Lofdahl, Chief Executive Officer
- Brenda Bodman, Controller
- Members of the Board of Directors, Credit Union Centre
- Betty Harmon - Meyers Norris Penny

Enclosures: Agenda
Minutes of May 4, 2011 Annual General Meeting

SASKATCHEWAN PLACE ASSOCIATION INC.

ANNUAL MEMBER'S MEETING

WEDNESDAY, MAY 2, 2012

4:00 PM

1. *Reading of the Notice of Meeting*
2. *Call to Order*
3. *Approval of Agenda*
4. *Proxies*
5. *Minutes of previous meeting*
6. *Business Arising*
7. *President's Report (to be distributed at meeting)*
8. *Treasurer's Report (to be distributed at meeting)*
9. *Approval of Auditor's Report*
10. *Resignation of Directors*
11. *Appointment of Directors for 2012*
12. *Appointment of Auditor*
13. *Appointment of Solicitor*
14. *Ratification of Board of Director's Actions*
15. *Other Business*
16. *Motion for Adjournment*

*Credit Union Centre
Board of Directors Meeting
Wednesday, May 4, 2011
Credit Union Centre Board Room*

ANNUAL MEETING MINUTES

PRESENT: *Mayor Don Atchison
Councillor Myles Heidt
Councillor Bev Dubois
Richard Gabruch
Derek Bachman
Ineke Knight
Deb Young
Ron New
Orest Chorneyko
Trent Sereda
Ian Sutherland
Ken Wood, Executive Director
Will Antonishyn, Director-Finance & Ticketing
Brian Swidrovich, Director of Business Development
Scott Ford, Director of Marketing & Events
Heather Hails, Recording Secretary*

ABSENT: *Crystal Nett
Councillor Darren Hill*

The Annual Meeting, chaired by Mayor Don Atchison, was called to order at 4:08 at which time the agenda was approved.

Members were informed that Mayor Don Atchison had been appointed by the City of Saskatoon as its proxy to vote on its behalf at the Annual Members' Meeting of Credit Union Centre Inc.

The minutes of the May 5, 2010 Annual Meeting were approved and there was no business arising from the minutes.

The Chairperson accepted the President's Report and the Treasurer's Report which had been circulated to board members.

The Chairperson approved the Auditor's report.

Meyers Norris Penny was appointed Auditor for Credit Union Centre for the year 2011. The City Solicitor was appointed Solicitor for the year 2011.

All actions by the Board of Directors for 2010 were ratified and approved.

There was no other business. Mayor Don Atchison adjourned the meeting at 4:14.

Chairperson, Mayor Don Atchison



City of
Saskatoon

Saskatoon Development
Appeals Board

B11)

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•8002
fx 306•975•7892

April 2, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Order to Remedy Contravention
Illegal Use of Property as a Junk and Salvage Yard
(Required to Cease Using as a Junk and Salvage Yard)
716 – 10th Street East – R2 Zoning District
Gerald (Gary) Nissen
(Appeal No. 8-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING -DEVELOPMENT APPEALS BOARD

| | | |
|---------------|---|------------------------|
| DATE: | Monday, April 23, 2012 | TIME: 4:00 p.m. |
| PLACE: | Committee Room E, Ground Floor, South Wing City Hall (Please enter off 4th Avenue, using Door #1) | |
| RE: | Order to Remedy Contravention Illegal Use of Property as a Junk and Salvage Yard (Required to Cease Use as a Junk and Salvage Yard) 716 - 10 th Street East - R2 Zoning District Gerald (Gary) Nissen (Appeal No. 8-2012) | |

TAKE NOTICE that Gerald (Gary) Nissen has filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with an Order to Remedy Contravention dated March 1, 2012, for the property located at 716 – 10th Street, which is located in an R2 zoning district.

The Order to Remedy Contravention was issued for this property on March 1, 2012, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

“Contravention:

This property is being used for the purpose of a Junk and Salvage Yard containing peddle bike parts, frames and tires. Such a use in R2 Zoning is illegal.

You are hereby ordered to:

On or before June 1, 2012, so as to remove the contravention by removing all peddle bike parts, frames and tires and to cease using or permitting the use of this property for the purpose of a junk and salvage yard.

Section:

4.2(1); 4.3.1(1); 8.4 and 2.0 “junk and salvage yards” of the Zoning Bylaw No. 8770.”

Development Appeal
Appeal No. 8-2012

The Appellant is appealing the Order to Remedy Contravention.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 2nd day of April, 2012.

Shellie Bryant, Secretary
Development Appeals Board

Templates\DABs\DAB-A-Order



City of
Saskatoon

Saskatoon Development
Appeals Board

B12)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

April 10, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Commercial Dwelling Conversion - One-Unit Dwelling to Offices
 (With Parking Space Deficiency - One Space
 619 - 3rd Avenue North - M2 Zoning District
 Cory Choponis/Jason Forrest
 (Appeal No. 9-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

| | | | |
|---------------|---|--------------|-----------|
| DATE: | Monday, May 7, 2012 | TIME: | 4:00 p.m. |
| PLACE: | Committee Room E, Ground Floor, South Wing, City Hall | | |
| RE: | Refusal to Issue Development Permit Commercial Dwelling Conversion - One-Unit Dwelling to Offices (With Parking Space Deficiency - One Space 619 - 3 rd Avenue North - M2 Zoning District Cory Choponis/Jason Forrest (Appeal No. 9-2012) | | |

TAKE NOTICE that Cory Choponis and Jason Forrest, have filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit to convert a commercial one-unit dwelling to offices at 619 3rd Avenue North.

The property is located in a M2 zoning district. Section 5.37 of the Zoning Bylaw 8770 applies and states that Commercial Dwelling Conversions require a minimum of three parking spaces to be provided on site and must be located in the side or rear yards only.

Further, Section 6.2(e)(iii) of the Zoning Bylaw states that all parking spaces having direct access to a registered lane must have a minimum dimension of 2.7 meters by 6.7 meters.

Based on the information provided, there are only two parking spaces with the appropriate dimension of 2.7m by 6.7m. The third space stated on the plans (2.4 meters by 4.8 meters) does not meet the minimum dimensions and, as such, cannot be counted as a required parking space resulting in a deficiency of one parking space.

The Appellant is seeking the Board's approval to allow the deficient parking space due to an irregular shaped lot.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 10th day of April, 2012.

Shellie Bryant, Secretary
Development Appeals Board

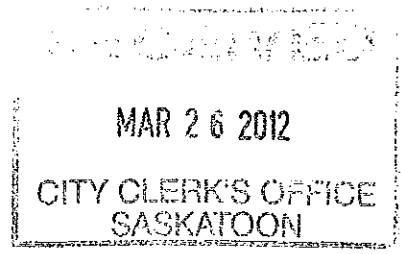
185-9



Meewasin Valley Authority
402 - 3rd Avenue South
Saskatoon, Saskatchewan
S7K 3G5
Phone (306) 665-6887
Fax (306) 665-6117

Meewasin

C1)



March 20, 2012

His Worship the Mayor
And Members of City Council

Dear Members of City Council:

Re: Meewasin – PotashCorp River Cinema
Request for Extension of Time under the Noise Bylaw
Noise Bylaw – Friday to Saturday 11am-10pm & Sunday - 1pm-6pm

An outdoor movie company "Fresh Air Cinema" will be providing a 20'x30' screen and sound system for the viewing of this summers river cinema. With the showing of movies in Friendship Park starting at dusk (approximately 9:30pm) the end time of the movies will be between 11:30pm and 12:00am. The dates of the Meewasin – PotashCorp River Cinema are:

- Friday, August 3, 2012
- Saturday, August 4, 2012
- Sunday, August 5, 2012
- Friday, August 17, 2012
- Saturday, August 18, 2012
- Sunday, August 19, 2012

Meewasin Valley Authority respectfully requests an extension of time under the Noise Bylaw to 12:00am for each of the River Cinema evenings. We intend to address the direction of the speakers and the sound volume to ensure the least possible disruption for the residents in the area.

Thank you for your consideration of this request.

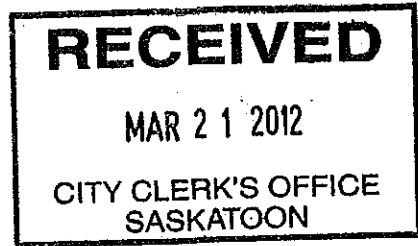
Sincerely,

Andrew Whiting
Senior Interpreter
Meewasin Valley Authority
665-6887
awhiting@meewasin.com



C2)
5000-7

From: CityCouncilWebForm
Sent: March 21, 2012 11:56 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Neil Miller
603 Wilkinson Place
Saskatoon
Saskatchewan
S7N 3M2

EMAIL ADDRESS:

nnmiller@sasktel.net

COMMENTS:

There has been some discussions regarding the issue of tasers to all members of the Saskatoon Police Service.

I do not agree with this postition.

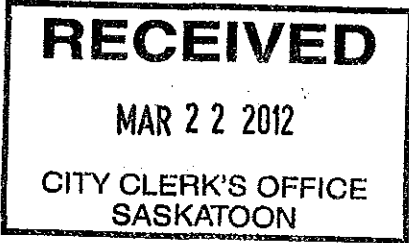
All over the use of tasers has quickly become a convenient method of control for other police departments.

Easier to stun a person than to physically restrain him, under the guise that the suspect was resisting or combative.

The taser has fallen from a tool of self defense to one of control and I for one will not support this move.

C3

From: CityCouncilWebForm
Sent: March 21, 2012 4:54 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:
Nathan Hyde
102-1622 22nd Street W
Saskatoon
Saskatchewan
S7M 0T3

EMAIL ADDRESS:
hehasgiven@gmail.com

COMMENTS:

I beg your pardon, "His Worship the Mayor"? His Worship? In what right, does anyone believe that the mayor is to be worshipped?

That is beyond the point of my concerns today.

Your fellow city policemen who's motto is definitely not "to serve and protect", but more "to harass and offend", have informed me of late that my environmentally-friendly mode of transportation is a violation of your traffic bylaw. I personally went to City Hall for more information on this bylaw.

I longboard. I don't recklessly speed down sidewalks and streets and violate private property doing tricks and aimlessly loitering with useless friends. This is my mode of transportation.

And I fully intend on continuing to longboard, regardless of the restricted area.

If you need to set up some sort of licensing to differentiate the people who harmlessly travel on longboards from the punks who have caused the "need" for law that violates my freedom of transportation, then so be it.

I can not believe that all these vehicles on the road can gas-guzzle away, destroying and raping the planet that gave all of us life, while I can't get by using my own natural means of transportation without being harassed or fined.

Remedy to this situation, the world is changing and it's more than time to realize that this corporate degradation of society will very soon come to a term.

7300-1
C4)

From: CityCouncilWebForm
Sent: March 23, 2012 11:19 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Minh Hugh
3621 diefenbaker drive
Saskatoon
Saskatchewan
S714w1

EMAIL ADDRESS:

Spaceinvader7@hotmail.com

COMMENTS:

Dear sir or madam.

My name is Minh Huynh and have been living in Saskatoon for 31 years. I recently apply for a position as transit driver, but have not receive any notice as of yet. I have all the qualifications required for the position. I feel that because of my ethnic background, I have been excluded from this opportunity.maybe there are other candidates, who are more qualified than me. If that's the case I understand . But if have been denied this job because I am Vietnamese. That is not acceptable.minorities should have equal opportunity as everyone else. We shouldn't be limited to only low paying jobs. We pay taxes just everyone else. I don't take the bus anymore, but when I did, I haven't seen 1 bus driver who is a minority. It's been 20 years since, I truly hope that it will change in the future.

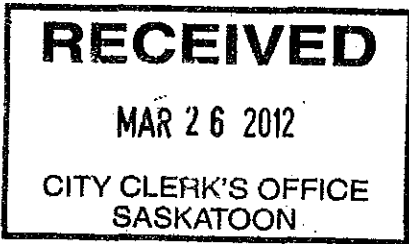
Thank You !

Yours truly

Minh Huynh

375-2
C5)

From: CityCouncilWebForm
Sent: March 25, 2012 3:02 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

don shepherdson
2516 tomlinson cres
saskatoon
Saskatchewan
S7L 3N2

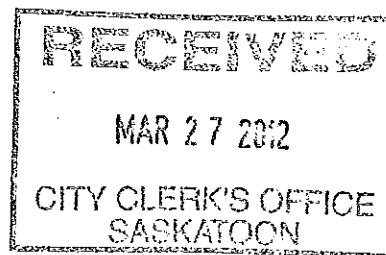
EMAIL ADDRESS:

d.dorado@shaw.ca

COMMENTS:

im writing to get a answer to when our part of circle drive is going to be getting a sound retention wall or earth burm. I live on tomlinson cres at 2516 which backs on to circle,for over four years i have been asking when,our part of the circle is the oldest section and has been ignored long enough,the traffic noise plus the increase in the train movement has left our backyards pretty well empty of enjoyment in the spring summer and fall.I have had two sound test but that has been it,now one is going up between boychuck and circle on highway 16,.I repeat when will the westside be looked at and something built... yours don shepherdson.

933 Dudley Street
Saskatoon, SK
S7M 1K8
26 March 2012



Saskatoon City Council
c/o The City Clerk
City Clerk's Office
City Hall
222-3rd Avenue North
Saskatoon, SK
S7K 0J5

Dear Members of City Council:

re Non-disclosure of City Personnel Salaries

Members of Saskatoon's City Council, its administration, and the Saskatoon Police Service drone ad nauseum that their operations are open and information is disclosed (whenever possible) for public scrutiny.

However this is not apparently the case when it involves specific and high-profile personnel on the city's and police services' payrolls when one examines the City of Saskatoon's Public Accounts 2010 Supplementary Statement and Schedules. Three very public and well-known individuals are curiously "missing" and allowed to circumvent the rules. They are not listed within the 2010 (and the 2009) "Employee Remuneration Statement and Schedules" and I am wondering why this is an acceptable practice and presumably has been allowed to continue for years?

These individuals are all, presumably, long-time and very high-profile public employees and include:

- Inspector Shelley Ballard, Saskatoon Police Service (an approximately 25-year employee with the department);
- Police Service spokesperson Alyson Edwards (and former long-time spokesperson for the Saskatoon Fire and Protective Services Department);
- Brenda Wallace, Manager, Saskatoon Environmental Services Branch

These three individuals have been curiously "allowed" to utilize their married names so as to blatantly "avoid" any public scrutiny of their civil service salaries. I am sure that other city employees are allowed to remain "anonymous" under this loophole and I don't find fault with that common practice. However, when these individuals conduct themselves in the public domain they utilize the above names in a professional capacity. Why, then, are they not simply cross-referenced in the re-

.../2

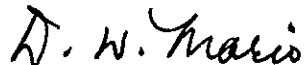
muneration schedule or simply listed under their "public domain" nomenclature?

I can certainly appreciate the fact that the Saskatoon Police Service personnel may be somewhat embarrassed to let the tax-payer know how much they (and other members of the Police Service) are grossly over-paid, but that of course is another subject!

In light of the recent report by Saskatchewan's Privacy Commissioner, Mr. Gary Dickson, concerning municipal police services to be covered under the province's Freedom of Information and Protection of Privacy Act, I think that this issue (however minor) is of great importance.

While I commend city officials for disclosing police and civic employee salaries (although I find the threshold levels of reporting city employee salaries from a remuneration exceeding \$20,000 in 2009 to those exceeding \$50,000 in 2010 curious and suspect), I would encourage members of city council to immediately ensure that these anomalies allowing and encouraging "hidden" public salaries cease so that all employees are treated equally and their remuneration be open to public scrutiny.

Sincerely yours,

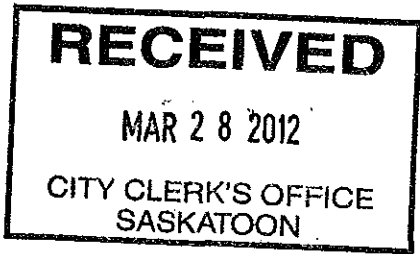


D.W. Mario

cc Mr. Gary Dickson, Privacy Commissioner of Saskatchewan

1870-1
C7

From: CityCouncilWebForm
Sent: March 27, 2012 8:07 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Carl Lessard
331 Brooklyn Cres
Warman
Saskatchewan
S0K 0A1

EMAIL ADDRESS:

carl.lessard@me.com

COMMENTS:

Subject: Request of financial assistance to held the 5th National Family Conference of Canadian Association of William Syndrome to be held in Saskatoon

Dear Worship the Mayor and Members of City Council,

The Canadian Association of Williams Syndrome (CAWS) was founded by a group of parents in 1984. We are a national association made up of representatives from across Canada that support individuals diagnosed with Williams syndrome and their families. William Syndrome is a multisystem disorders caused by a deletion of 26 contiguous genes on the chromosome 7. This genetic disorder can be observed on 1 in 7,5000 birth (for more information see <http://www.caws-can.org/> and <http://abcnews.go.com/Health/friendly-extreme-meet-kids-adults-williams-syndrome/story?id=13795416#.T0 HaVHiZ2d>). Today, our registered non-profit society (#9205516RR0001) consists of 500 families and continues to grow as awareness of William's Syndrome is increased and information is shared. CAWS links with international Williams Syndrome Associations and their families around the world.

CAWS goals are:

- To support research into the educational, behavioural, social, medical and community aspects of Williams syndrome.
- To increase society's awareness of CAWS so individuals with Williams syndrome and their families have a technical and leadership resource available to them.
- To become visible to the medical, scientific, educational and professional communities by providing information on Williams syndrome and opportunities to learn.
- To promote the inclusion of all individuals with developmental disabilities into our society as a natural way of life.

CAWS would like to host its 5th National Family Conference in Saskatoon on August 1,2,3,4, 2012 for individuals with William's Syndrome and their families. The overall goal of this conference is to network and learn from professionals and other families about the successes and challenges facing us all as we experience life. Bringing families and professionals together to connect with each other is the single most powerful means of promoting the

interests of children and adults with development disabilities to be included in community. The government of Canada and the Provincial governments all support inclusion.

Our proposed keynote speakers will discuss living the dream, inclusive education, changing lives, changing communities, and challenging everyone so the belief is that "everyone belongs!"

Also, a team of medical experts from the USA and Canada will share their up to date research. This not only benefits Williams Syndrome individuals but all individuals with developmental disabilities.

They will be presenting numerous concurrent sessions at the conference to:

1. explaining medical diagnosis research studies being done, complex dental anomalies, anxiety issues of individuals with developmental disabilities, cognitive, emotional and behavioral characteristics along with understanding the genetic deletion of the chromosome
2. celebrate the successes of numerous programs and initiatives from across Canada
3. increase everyone's awareness of the opportunities for post secondary education, employment and housing for our young adults with developmental disabilities
4. give time for families and their children and adults with William's Syndrome to learn from each other, build lasting friendships and increase their circle of friends and
5. discuss the issues associated with transitioning from child support programs to the adult world and look for opportunities to improve this process.

To held the conference in 2013, our group needs to gather \$25,000 before the end of this year. So, we request financial assistance to the city of Saskatoon to held this conference. Based on previous conferences, we project that around 100 families from different regions of Canada will attend to this event. So, it will bring significant revenue to the commerces located in Saskatoon. Can the City contribute some financial aid to help us to held this family conference in 2013? Any significant contributions to reach the objective before the end of the year would be greatly appreciated. If we cannot reach this objective, it will not be possible to organize this National conference.

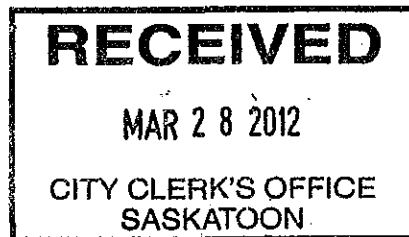
If you have any questions or would like to meet with me to discuss this opportunity for the City of Saskatoon to be involved and supportive, please do not heistate to contact our organization.

Sincerely,

Carl Lessard
Assistant for the CAWS Past Chair/Conference CHAIR
(Diane Reid)

205-5
C8

From: CityCouncilWebForm
Sent: March 28, 2012 9:20 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Laureen DeBusschere
101-431-4th Ave. N.
Saskatoon
Saskatchewan
S7K 2M4

EMAIL ADDRESS:

a.l.debusschere@sasktel.net

COMMENTS:

Good day Your Worship and Members of City Council

I am a donor to the Canadian Women's Foundation, which is a national foundation providing women with funding to improve their life situation.

<http://www.canadianwomen.org/>

On April 14 @ 11 am the foundation is hosting an Empower Hour -. one hour of exercise in the Lawson Heights Mall in Saskatoon. The purpose is to bring awareness to our campaign to stop violence against women and children and to raise money for our Shelter from the Storm campaign. This is a national event and will be taking place in eight Canadian cities on April 14.

<http://www.canadianwomen.org/empower-hour>

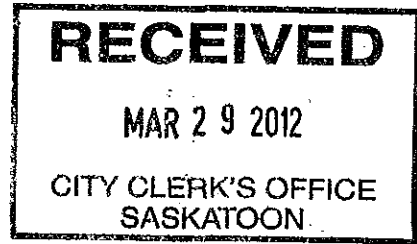
This is the first time the event will be held in Saskatoon and we would love to have the endorsement of the City of Saskatoon in order to help us bring attention to the event.

I'd love to talk to any of the members of city council to discuss your participation or endorsement of the event. Our committee has timelines we would like to make the public announcements, begin the participation drive and raise awareness for the event. Could we arrange an endorsement announcement for Monday, April 2 with your honour and the city council?

Laureen DeBusschere
Donor
Canadian Women's Foundation

61203
C9)

From: CityCouncilWebForm
Sent: March 28, 2012 11:06 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:
Vasanth Iynkaran
P.O. Box 7504
Saskatoon
Saskatchewan
S7K 4L4

EMAIL ADDRESS:
vasanth.iynkaran@sasktel.net

COMMENTS:

I am writing in with regards to our parking issue that we have in our metered parking lots in the downtown and other areas in the city.

My proposal would reduce expenses for the city in 2 ways.
1) No meters less maintenance
2) No meters less manpower to collect the change

I propose that we use a paper coupon system that can be purchased at "agents" similar to those used to sell bus Go Passes.

The paper coupon could either be a scratch or tabbed. The customer would be able to tear or scratch the tabs off to indicate the date and time when the parking commences. The customer will then have to display the coupons on the dashboard. As a result the city will be able to double dip unlike the current system where if there was 15 min on the meter the next person parking at the meter will be able to use the balance of the minutes on the meter. Using the coupon system however that will be eliminated.

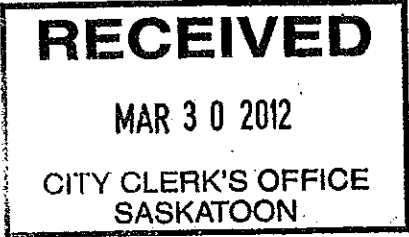
The coupon system may cost less compared to PrecisePark Link's answer due to the reason that there will be no high tech electronics to worry about.

Sincerely

Vasanth Iynkaran

C10
4110-45

From: CityCouncilWebForm
Sent: March 30, 2012 12:42 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:
Meahgan Sweet
126 Cowley Road
Saskatoon
Saskatchewan
S7N 3Z5

EMAIL ADDRESS:
meahgan.sweet@gmail.com

COMMENTS:

Hello,

I, as well as several other progressive students, have been discussing ways that we can make positive changes within Saskatchewan. Would it be possible to develop vacant (foreclosed) lots in Saskatoon and groom them to be used for community gardens.

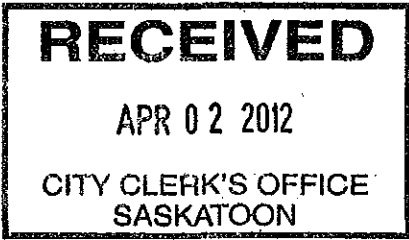
The produce could potentially be donated to the Food Banks in Saskatoon. Malnutrition is an issue that needs to be addressed.

We are very serious about this idea. An introduction of fresh produce into family lifestyles could stem change within our local communities.

Sincerely,
Meahgan C. Sweet

6320-1
C11)

From: CityCouncilWebForm
Sent: April 02, 2012 1:15 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Norman Mckay
28 St.W
Prince Albert
Saskatchewan
S6V6Z7

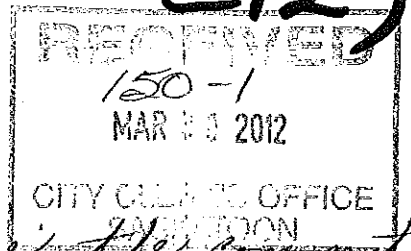
EMAIL ADDRESS:

normandy35@hotmail.com

COMMENTS:

Hi, I am writing about your story/concerns of the Tim Hortons drive thru dilemma. You are dealing with a HUGE corporation that is not going to give up on taking the Canadian dollar from this country, so, why not get them to pay a little more for there space that they require to continue. I am aware that the American owned corp. has a goldmine on there hands, and they will continue to do what they have to take the dollar home with them. I am aware that it is a franchise, an each individual retail is owned probably by a Canadian, but in the long run, millions are funneled back to U.S. My propoasl is that they buy the adjoining property or properties to accomodate the drive thru traffic. I am thinking that the council will think of making the consumer pay thru fines for some traffic violation, but why not make a few more dollars thru taxes on property and leave the consumer alone. In short, gain a few more dollars taxing the GIANT which will be guaranteed cause there is no way they will drop a retail that is already standing. Future retail locations may be in jeopardy, but in the end, they will do what they have to in order to put up a Tim Hortons. They may also move to a location that is less desirable, but that too, will gain traffic for other retailers to buy and set up shop, I believe for the city to highten taxes for the future. Thanks for reading. P.S. Just for you guys to think about, if we were in the states and there was a traffic accident causing harm, they would argue about the retailers causing this effect for there product - traffic jam causing bodily harm, the retailer would be accountable, so maybe, remind them of there problem if it is probable in our law.

C12)



Mayor and City Council,

I couldn't help but notice the comments in the Star Phoenix the past weeks, which are quite disturbing, and many of us feel council needs to look into, and take these issues seriously. This is differentially a sign of the times getting worse.

Re = the C.U.C. issue, it seems many of the sports and concerts are drunk fests, that's quite disgusting. There's no need to serve alcohol at these functions where there's children attending. There needs to be some regulations in place.

Mrs. Dawn McEllen

SHOW NIGHTMARE

What started as what my daughter thought would be the greatest day, turned out to be a nightmare.

She received Lady Antebellum tickets as a Christmas gift, and was so excited that she counted down the days. Much to my disappointment the event turned out to be a drunk fest, and not a place I wanted my 10-year-old to be.

We arrived at CUC early, stood in line to get T-shirts, went to our seats and took

in the atmosphere.

All was good. But shortly after the second performer, Darius Rucker, came on, the "boys" behind us showed up at their seats, drunk and cursing excessively. I asked them nicely to tone the swearing, and they proceeded to get extremely rude and loud.

After they left to get more beer, my worried daughter observed the six empty cups under their seats wondered how these obviously drunk people would get home? These boys could not have been ruder to her, yet she was worried about their safety!

They returned just as loud and rude, almost spilling beer on my daughter. When I asked security to deal with them I was told that they paid for their tickets too. I am appalled that liquor was allowed anywhere for an all-ages event,

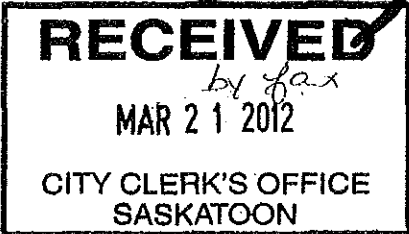
and that vendors were allowed to sell to obviously intoxicated patrons.

People aren't allowed to smoke at public venue, yet it is perfectly acceptable for people to get "floor licking" drunk, vomit and be disgustingly rude?

If I cannot take my 10 year old into a bar with me, what makes it OK to serve liquor at such an all-ages event?

*Shannette Classen
Dundurn*

C13-8



To: City of Saskatoon
222 3rd Ave N
Saskatoon SK S7K 0J5

City Council et al via city Clerk's Office via fax: 975-2784
222 3rd Ave N
Saskatoon SK S7K 0J5

2012/03/20

Attn: city clerk - please distribute to city council as well as any other related departments

re: red light cameras for 8th St at Clarence Ave

Hello.

Up to ~15 times daily I travel on Clarence Ave crossing 8th St E. Almost always the light is red at Clarence so I observe the 8th St traffic wiz by.

Red light running by 8th St traffic against Clarence is prominent.

I notice it mostly from the westbound traffic, and it's not just in the day 'business hours'- the after 6pm range is popular also.

And it is not just an occasional event by someone who is barely in the red. I frequently witness several cars going thru even after the Clarence traffic has received a green light (but just begun to move).

I genuinely think a red light camera is needed here. Perhaps the accident stats don't yet say so, but from someone who observes many violators, this needs to be addressed.

Please get them installed.

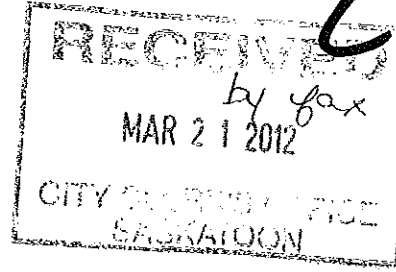
Thank-you.

V Romancia
Saskatoon SK

2213 McKinnon Ave

To: City of Saskatoon
222 3rd Ave N
Saskatoon SK S7K 0J5

City Council et al via city Clerk's Office via fax: 975-2784
222 3rd Ave N
Saskatoon SK S7K 0J5



2012/03/20

Attn: city clerk - please distribute to city council as well as any other related departments

re: yield signs for 2200-2300 block McKinnon Ave at Hilliard St

Hello.

Slowly, very slowly, the city responds, but we finally received some yield signs for McKinnon Ave raceway.

But they forgot to do the intersection at Hilliard St and it's been quite some time.

Please get them installed.

Thank-you.

V Romancia
Saskatoon SK

2213 McKinnon Ave

43-01-0123
(15)

From: CityCouncilWebForm
Sent: April 02, 2012 9:32 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Randy McGillivray
427 McIntosh Crt
Saskatoon
Saskatchewan
S7T 0C4

EMAIL ADDRESS:

mstr507@shaw.ca

COMMENTS:

Mairin Loewen,

This letter is express my concern over North Ridge Developments desire to re-zone in Stonebridge for a large Shopping Mall.

I am against any Stonebridge commercial shopping space larger than what is in the original plan.

I as a resident of Stonebridge do not need another mall the size of Market Mall located in the east end of Stonebridge.

Market Mall is close to Stonebridge and most residents are able to get there in about 5 minutes.

Secondly Market Mall is not overly busy at the best of times and can benefit from the population located in Stonebridge. I believe that the type of co-development with commercial and residential that North Ridge is suggesting for a second mall should be incorporated into Market Mall to make it more vibrant.

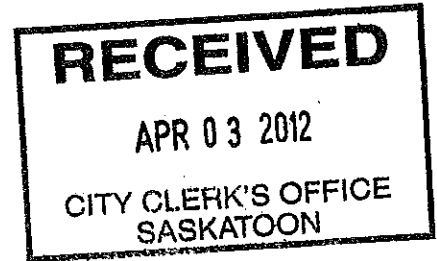
Any argument for another grocery store would not be valid for Stonebridge. The Co-op in Stonebridge just opened, Safeway is located in Market Mall and Extra Foods is about the same distance away in two locations at Churchill or Briarwood. Enough gas options are nearby already in Stonebridge or at Market Mall.

I feel strongly about this proposed change and hope you, as our representative on council, stand firm on not allowing North Ridge to proceed with developing this un-needed mall.

Randy McGillivray

C16)

From: CityCouncilWebForm
Sent: April 03, 2012 10:27 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Marylyn Wohl
3814 J A MacDonald Road
Saskatoon
Saskatchewan
S7L5L3

EMAIL ADDRESS:

marylyn.wohl@servicecanada.gc.ca

COMMENTS:

POWER OUTAGES...Confederation Park Area

WHY DON'T WE HAVE OUR OWN POWER STATION AT OUR END OF THE CITY YET.

In the 2 weeks (Mar 12- 23) we have had 2 power outages. One that lasted for 11 hrs & the other one week later was for 3-4 hrs. This is not providing good services to your customers. Is this just because we are west-siders? Low income? or what is the problem?

Are the residents in this area going to get some kind of monetary compensation from 'SASKPOWER' for TIME of these OUTAGES or even just the 11 hrs of the first one..... I REALLY HOPE SO.....I DON'T THINK I AM THE ONLY ONE THAT WOULD LIKE THAT.....

WE NEED OUR OWN POWER STATION BUILT AT OUR END OF THE CITY & NOW.

We have at least one power outage in a month or more in the Confederation Area.

There is always talk about it but it never happens. I AM TIRED OF WAITING Is it going to take as long as it took to get another HIGH SCHOOL out here???? I hope not..... I really don't want to wait that long..

Tired & Angry

6250-1
C17)

From: CityCouncilWebForm
Sent: April 04, 2012 7:00 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sheri Ebert
137 Western Cres
Saskatoon
Saskatchewan
s7h4j4

EMAIL ADDRESS:

sebert@rawlco.com

COMMENTS:

Just wanted to thank councillor Penner for his long service with City Council. All the best!

Also, would like to request a left turning arrow southbound onto Acadia from 8th street. It is a busy intersection and I think there is the need for a turning arrow each time, not just sporadically.

Thanks!
Sheri Ebert

6220 (18)

Scott Law Office
Barristers, Solicitors & Notaries Public

April 2, 2012

City of Saskatoon
City Hall
222 3rd Ave. North
Saskatoon, Saskatchewan
Canada S7K 0J5

RECEIVED
APR 04 2012
CITY CLERK'S OFFICE
SASKATOON

Attention: City Council

Dear Councillors:

Re: Side walk repair at 211 33rd Street West

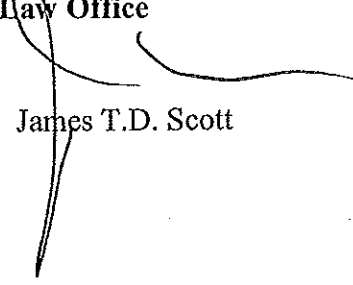
Please be advised that my wife and I own 211 33rd Street West, a commercial and residential building in Saskatoon. We have been advised that the City's sidewalk located in front of our building is draining water into our building's foundation and that this is harmful to the structure of our building.

We would like to have this drainage problem resolved as soon as possible and look forward to communicating with a City Official so we can discuss this problem further.

Kindly refer this matter to the appropriate department for resolution.

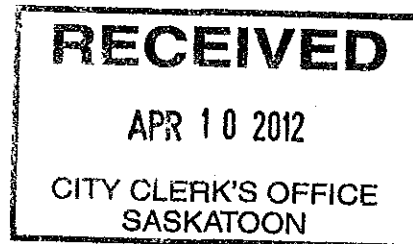
Thank you in advance. I look forward to your response.

Yours truly,
Scott Law Office

Per: 
James T.D. Scott

2504
C19

From: CityCouncilWebForm
Sent: April 09, 2012 2:34 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ken Jackle
64 Sparling Cres
Saskatoon
Saskatchewan
S7H 3M2

EMAIL ADDRESS:

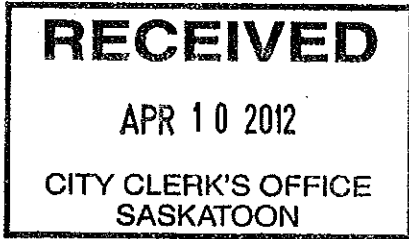
k.jackle@usask.ca

COMMENTS:

Hello,
I would like the council to consider a left turning arrow for southbound traffic on Arlington Ave at the Taylor Street intersection. Currently, on a green light, both north and south bound traffic on Arlington, who wish to turn east onto Taylor Street, have to merge into a single lane on Taylor. This results in many near-misses because of this single lane. It also results in situations where only one southbound vehicle per green light can turn left, and this has to be done after the light turns red and the vehicle must clear the intersection. This situation is particularly difficult because many school buses use that intersection and they sometimes must wait two or three lights to make the turn. I have seen many, many near misses and a few fender benders at that intersection. Southbound drivers trying to turn left from Arlington get frustrated because there are no gaps in traffic that would allow them to turn. They then try to make the turn when it is not completely safe to do so. We have lived in the area for 17 years and in that time Taylor Street has become a very busy street and either a re-design of this intersection or a left turn arrow for southbound traffic must be considered. I believe if this turning arrow was in operation from about 7:30 to 9:30 in the morning and from 3:00 to 5:30 in the afternoon, it would make traffic flow a lot easier and safer for this intersection. Thank you for considering this request. Ken Jackle

6315-1
C20

From: CityCouncilWebForm
Sent: April 10, 2012 9:16 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Anita Hrytsak
346 McCormack Rd
Saskatoon
Saskatchewan
S7M 4T2

EMAIL ADDRESS:

anita.hrytsak@producer.com

COMMENTS:

I'm sure the city is very busy trying to keep up with spring pot hole fixing.... as I live on McCormack Rd. the pavement in front of my house is very bad.. as last year they did not fix the road very well and now it looks and sound even worse.

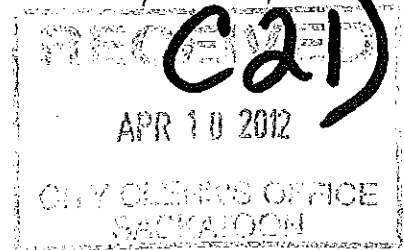
Please have road repair look into giving it a good repair job in the first place.

NOTE:

I have stated that I do live in the area and shop at Superstore. It is very poor that the road to get down there it is also very badly looked after. And is quite the eye sore to incoming travellers. This is the road that is the turn off passed the gas station and KFC restaurant.. down the road leading into the Salvation Army and new box Stores... Also I have stated the the sign on the road leading into the city passed the Hunters blowing alley aka old peelers bar... need to be destroyed ... terrible eye sore for the city.. material of the old sign is tattered and flying ugly in the wind.. Will some one please take it down.
That's my BEEF!
Have a good day. Hope too see some good changes...
City should also have the bylaw passed for burning garbage... aka smoke butts out the window. Calgary law prohibits this.. my sister got a \$1000.00 ticket !!!



Saskatoon 1812



April 10, 2012

His Worship the Mayor and Members of City Council
City of Saskatoon

Dear Members of City Council:

Re: Bicentennial Commemoration Launch – June 17 and 18, 2012
Request for Extension of Time under the Noise Bylaw
Sunday, June 17 Extension to 10:30 PM

"Saskatoon 1812" represents a consortium of partners that is planning commemorative events over the next 3 years to commemorate the War of 1812 to honour and celebrate the freedom, democracy and peace that all Canadians enjoy today. The project is being led by a Planning Committee consisting of representatives from the City of Saskatoon, Whitecap Dakota First Nation and the Office of the Treaty Commissioner and managed by Whitecap Dakota First Nation.

The commemoration will be launched on June 17 and 18 at River Landing in Downtown Saskatoon. As a regional event, it will commemorate the Western contribution to the War of 1812, which includes the Dakota and other First Nations, Metis peoples, and Francophone, German, and Ukrainian, French and other communities. The commemorative activities include historical displays and re-enactments, as well as cultural heritage and presentations from these multicultural groups who were allied to the Crown during the War of 1812. One of the flagship events is a dramatic production, which is intended to celebrate the history of alliance between the Dakota and the British Crown. In addition, a re-enactment of key moments in the War of 1812 will showcase the roles that ancestors of Saskatoon and area played in defining Canada as a nation through their participation in the War of 1812.

The plans for Sunday, June 17 include cultural entertainment throughout the day and early evening, followed by a performance of the Saskatoon Symphony Orchestra. The Symphony's final piece will be the *1812 Overture*, a 15-minute production which will include some fireworks, and anticipate that the all performances will be complete by 10:15 at the latest.

We respectfully request that the Noise Bylaw be waived on Sunday, June 17 to accommodate the plan for this launch. Should you have any questions or concerns, please contact myself at 306-229-8187 or Kim Ali, our event planner, at 306-652-1479.

Best regards,

Murray Long, Director, Self-Government
Whitecap Dakota First Nation

185-1
C22

From: CityCouncilWebForm
Sent: April 11, 2012 9:20 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Lorene Turner
334 Balsam Crescent
Saskatoon
Saskatchewan
S7N 2M1

EMAIL ADDRESS:

lorene.turner@gmail.com

COMMENTS:

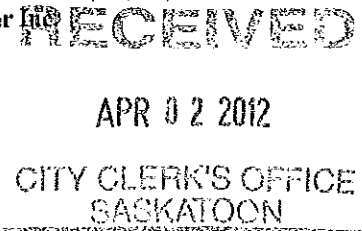
Hello.

I heard that you are revisiting the bylaw regarding meat sold in city limits. I fully support being able to buy meat from smaller local producers, and I hope you will do all that you can to make this possible.

Thanks,
Lorene Turner



The Institute of Internal Auditors Saskatchewan Chapter Inc.
P.O. Box 991, Regina, Saskatchewan, S4P 3B8



April 2, 2012

Council Assistant
City Clerk's Office
c/o City of Saskatoon
Saskatoon, Saskatchewan

Via Fax: (306) 975-2784

Re: Institute of Internal Auditors - Saskatchewan Chapter

In celebration of International Internal Audit Awareness Month in May of this year, please consider the issuance of a special proclamation from the City of Saskatoon. This proposed proclamation would recognize the contribution of Internal Auditors to the affairs of the City of Saskatoon; both within the business of government as well as in existing economic enterprises to be more effective in meeting their goals and objectives. A sample Proclamation is offered for consideration:

WHEREAS, internal auditors help their organizations meet their objectives by monitoring risks and ensuring controls in place are adequate to mitigate those risks; and

WHEREAS, internal auditors --- along with the board, executive management, and the external auditors --- are a corporate governance cornerstone and help their organizations comply with new legislation and regulations for enhanced corporate governance; and

WHEREAS, The Institute of Internal Auditors (IIA), an international professional association with an active membership of professional members throughout the province of Saskatchewan who engage in the provision of internal auditing, governance, internal control, IT audit, education, and security. The Institute is the acknowledged leader in certification, education, research, and technological guidance for the profession worldwide; and

WHEREAS, The Institute of Internal Auditors established the Certified Internal Auditor® Program in August 1974 to enhance the recognition of internal auditing and provide proper direction to internal auditors seeking to further their professional development and advancement; and

WHEREAS, Certified Internal Auditors (CIAs) are members of a recognized professional group who have earned the only professional designation for internal auditors that is recognized worldwide, and

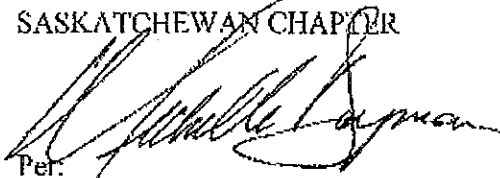
WHEREAS, The Institute is celebrating International Internal Audit Awareness Month in May in the year 2012,

THEREFORE, the City of Saskatoon does hereby proclaim the Month of May 2012 as **Internal Auditor Awareness Month**. The city invites the citizens of Saskatoon to join in recognizing professional internal auditors for their contribution.

Thank you for your consideration of this request by our organization.

Respectfully Submitted,

THE INSTITUTE OF INTERNAL AUDITORS
SASKATCHEWAN CHAPTER



Per:

Michelle Dayman
Governor – Membership Committee,
IIA Saskatchewan Chapter

D2)

From: CityCouncilWebForm
Sent: April 04, 2012 3:27 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED

APR 04 2012

CITY CLERK'S OFFICE
SASKATOON

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Vicki Corbin
501 - 121 Research Drive
Saskatoon
Saskatchewan
S7N1K2

EMAIL ADDRESS:

vicki.corbin@usask.ca

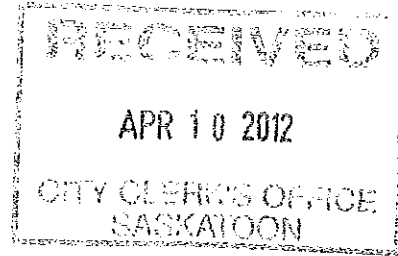
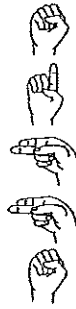
COMMENTS:

On behalf of the Leave a Legacy™ Saskatoon planning committee, we respectfully request that May 2012 be declared Leave a Legacy month in Saskatoon.

Sincere regards,

Vicki Corbin

2012 Leave a Legacy™ Saskatoon Chair



City Clerk's Office
City of Saskatoon
City Hall
Saskatoon,, SK S7

April 3, 2012

Dear City Clerk:

We respectfully request a Proclamation from the Mayor of Saskatoon to designate the month of May as Speech and Hearing Awareness Month in the City of Saskatoon, in concurrence with the National designation across Canada.

As hearing loss is now the fastest growing disability in North America today, affecting up to 20% of the population, it is important that the public is made more aware of the causes, prevention and coping mechanisms for this "invisible" disability, which affects approximately 50,000 citizens in the Saskatoon area.

Thank you for your kind consideration and cooperation.

Yours truly,

Roger J. Carver, M.Ed
Executive Director
Saskatchewan Deaf and Hard of Hearing Services

cc: Henry Wichert, President, Hard of Hearing Association of Saskatoon
Elmer Olsen, President, Saskatoon Association of the Deaf