

Council Chambers
City Hall, Saskatoon, Sask.
Friday, April 16, 1999
at 12:00 noon

MINUTES OF THE SPECIAL MEETING OF CITY COUNCIL

PRESENT: Deputy Mayor Harding in the Chair:
Councillors Atchison, Heidt, Langford, Maddin, Steernberg, Roe and
Waygood;
City Manager Tomaszewicz;
City Solicitor Dust;
General Manager Corporate Services Richards
City Clerk Mann;

Moved by Councillor Roe, Seconded by Councillor Atchison,

*THAT Council go into Committee of the Whole to consider Administrative Report
No. 3-1999.*

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Harding, Chair of the Committee of the Whole, made the following report:

*THAT while in Committee of the Whole, the following matters were considered and dealt with as
stated:*

ADMINISTRATIVE REPORT NO. 3-1999

Section B - CORPORATE SERVICES

B1) 1999 Operating Budget (File No. 1704-1)

RECOMMENDATION: 1) that City Council consider Bylaw No. 7844, The Tax Levy
Authorization Bylaw, 1999;

MINUTES OF SPECIAL MEETING OF CITY COUNCIL

Friday, April 16, 1999

Page 2

- 2) that City Council consider Bylaw No. 7845, The Mill Rate Factors Bylaw, 1999;
- 3) that City Council consider Bylaw No. 7846, The Downtown Business Improvement District Bylaw, 1999;
- 4) that City Council consider Bylaw No. 7847, The Riversdale Business Improvement District Bylaw, 1999;
- 5) that City Council consider Bylaw No. 7848, The Broadway Business Improvement District Bylaw, 1999;

On April 12, 1999, City Council adopted the recommendations of its Budget Committee and the Administration with respect to the 1999 tax levy and the three business improvement district (BID) levies. In addition, the two School Boards have now set their uniform mill rates for 1999. During its April 12 meeting, City Council instructed the City Solicitor to prepare the 1999 tax bylaws.

1999 Tax Levy

In response to the budget resolutions for each taxing authority, the Administration has determined the 1999 uniform mill rate for each taxing authority and the mill rate factors for each property class. A summary of the information is provided in the table below.

| TAX AUTHORITY | 1999 UNIFORM MILL RATE | PROPERTY CLASS | 1999 MILL RATE FACTORS |
|----------------------|-------------------------------|-----------------------|-------------------------------|
| City | 14.35 | Residential | 0.8443 |
| Library | 1.71 | Condominium | 0.7449 |
| Schools | <u>20.24</u> | Multi-Residential | 1.3892 |
| Total | 36.30 | Commercial | 1.3754 |

The combination of budget decisions from all taxing authorities include the following issues with respect to the uniform mill rate and the mill rate factors:

- mill rate factors rebalanced to equalize assessment and budget changes
- uniform mill rate for the school levy increased 6.9% for all property classes

MINUTES OF SPECIAL MEETING OF CITY COUNCIL

Friday, April 16, 1999

Page 3

- effective tax rate (combined impact of uniform mill rate and mill rate factors) for the municipal levy increased 1.82% for the three residential property classes and 1.56% for the commercial property class
- effective tax rate (combined impact of uniform mill rate and mill rate factors) for the library levy increased 0.60% for the three residential property classes and 0.34% for the commercial property class
- the mill rate factor for commercial properties adjusted to finance the continued phase-in of some commercial properties

1999 Effective Tax Rates and Taxes Per \$100,000 of Fair Value

The table below indicates the effective tax rates for each property class, including the percentage change and the dollar increase in taxes for each class.

| PROPERTY CLASS | 1998 EFFECTIVE TAX RATE | 1999 EFFECTIVE TAX RATE | percentage change | dollar change per \$100,000 Fair Value |
|-----------------------|--------------------------------|--------------------------------|--------------------------|---|
| Residential | 2.195% | 2.299% | 4.73% | \$104 |
| Condominium | 2.195% | 2.299% | 4.73% | \$104 |
| Multi-Residential | 4.093% | 4.287% | 4.73% | \$194 |
| Commercial | 4.631% | 4.837% | 4.46% | \$206 |

The additional table below indicates the distribution of the dollar change in taxes, for each property class, by taxing authority.

| PROPERTY CLASS | MUNICIPAL TAXES | LIBRARY TAXES | SCHOOL TAXES | TOTAL TAXES |
|-----------------------|------------------------|----------------------|---------------------|--------------------|
| Residential | \$17 | \$1 | \$86 | \$104 |
| Condominium | \$17 | \$1 | \$86 | \$104 |
| Multi-Residential | \$30 | \$1 | \$163 | \$194 |
| Commercial | \$29 | \$0 | \$177 | \$206 |

The Tax Levy Authorization Bylaw, 1999 and The Mill Rate Factors Bylaw, 1999 are attached for consideration.

1999 BID Levies

MINUTES OF SPECIAL MEETING OF CITY COUNCIL

Friday, April 16, 1999

Page 4

The bylaws to establish the 1999 levies for each BID are attached for consideration. These bylaws will raise the necessary funds each BID has requested for 1999.

ATTACHMENTS

1. Proposed Bylaw 7844;
2. Proposed Bylaw 7845;
3. Proposed Bylaw 7846;
4. Proposed Bylaw 7847;
5. Proposed Bylaw 7848;
6. Letter dated April 14, 1999, from D. B. Lloyd Superintendent, Administrative Services, Saskatoon Catholic Schools; and
7. Letter dated April 15, 1999, from Ralph Paquin, Superintendent of Finance and Administration, Saskatoon Public School Division

ADOPTED.

Moved by Councillor Steernberg, Seconded by Councillor Heidt,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Bylaw No. 7844

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT permission be granted to introduce Bylaw No. 7844, being "*The Tax Levy Authorization Bylaw, 1999*" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Steernberg,

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 5

THAT Bylaw No. 7844 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Council go into Committee of the Whole to consider Bylaw No. 7844.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7844 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Roe,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 7844 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Langford,

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 6

THAT Bylaw No. 7844 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 7845

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT permission be granted to introduce Bylaw No. 7845, being "*The Mill Rate Factors Bylaw, 1999*" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Steernberg,

THAT Bylaw No. 7845 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Council go into Committee of the Whole to consider Bylaw No. 7845.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 7

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7845 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Roe,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 7845 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Bylaw No. 7845 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 7846

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT permission be granted to introduce Bylaw No. 7846, being "*The Downtown Business Improvement District Levy Bylaw, 1999*" and to give same its first reading.

CARRIED.

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 8

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Steernberg,

THAT Bylaw No. 7846 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Council go into Committee of the Whole to consider Bylaw No. 7846.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7846 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Roe,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 9

THAT permission be granted to have Bylaw No. 7846 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Bylaw No. 7846 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 7847

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT permission be granted to introduce Bylaw No. 7847, being "*The Riversdale Business Improvement District Levy Bylaw, 1999*" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Steernberg,

THAT Bylaw No. 7847 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Langford,

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 10

THAT Council go into Committee of the Whole to consider Bylaw No. 7847.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7847 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Roe,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 7847 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Bylaw No. 7847 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw No. 7848

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 11

Moved by Councillor Heidt, Seconded by Councillor Waygood,

THAT permission be granted to introduce Bylaw No. 7848, being "*The Broadway Business Improvement District Levy Bylaw, 1999*" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Heidt, Seconded by Councillor Steernberg,

THAT Bylaw No. 7848 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Council go into Committee of the Whole to consider Bylaw No. 7848.

CARRIED.

Council went into Committee of the Whole with Councillor Heidt in the Chair.

Committee arose.

Councillor Heidt, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7848 was considered clause by clause and approved.

Moved by Councillor Heidt, Seconded by Councillor Roe,

MINUTES OF SPECIAL MEETING OF CITY COUNCIL
Friday, April 16, 1999
Page 12

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Heidt, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 7848 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Heidt, Seconded by Councillor Langford,

THAT Bylaw No. 7848 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Moved by Councillor Langford,

THAT the meeting stand adjourned.

CARRIED.

The meeting adjourned at 12:20 p.m.

Deputy Mayor

City Clerk