



ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

AUGUST 14, 2013, AT 6:00 P.M.

1. **Approval of Minutes** of regular meeting held on July 17, 2013 and special meeting held on July 19, 2013.

 2. **Public Acknowledgements**

 3. **Hearings**
 - a) **Proposed Zoning Bylaw Amendment**
Proposed Amendment to Existing Zoning Agreement – M1 by Agreement
2402 7th Street East – Brevoort Park Neighbourhood
Applicant: Kelly Foster
Proposed Bylaw No. 9093
(File No. CK 4351-013-005)
-

The purpose of this hearing is to consider proposed Bylaw No. 9093.

Attached is a copy of the following material:

- Proposed Bylaw No. 9093;

- Report of the General Manager, Community Services Department dated March 15, 2013, recommending that the application submitted by Kelly Foster to amend an existing Zoning Agreement for the property located at 2402 7th Street East, as outlined in the report, be approved;

- Letter dated April 16, 2013, from the Deputy City Clerk, Municipal Planning Commission, advising that the Commission supports the above-noted recommendation of the Community Services Department; and
- Notice which appeared in the local press on July 27 and 28, 2013.

**b) Proposed Zoning Bylaw Amendments
R1A to R1B, R2, RMTN, RMTN1, RM3 and B1B, and R2 to R1A
Childers, Hassard, Labine, and Palliser – Kensington Neighbourhood
Applicant: Dundee Realty Corporation
Proposed Bylaw No. 9118
(File No. CK. 4351-013-012)**

The purpose of this hearing is to consider proposed Bylaw No. 9118.

Attached is a copy of the following material:

- Proposed Bylaw No. 9118;
- Report of the General Manager, Community Services Department dated June 6, 2013, recommending that the proposed amendment to Zoning Bylaw No. 8770 to rezone the properties identified in the Proposed Amendment Map (Attachment 2) from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential, R2 – One and Two-Unit Residential District, RMTN – Townhouse Residential District, RMTN1 – Medium Density Townhouse Residential District 1, RM3 – Medium Density Multiple-Unit Dwelling District, and B1B – Neighbourhood Commercial – Mixed Use District; and from R2 – One and Two-Unit Residential District to R1A One-Unit Residential District and R1B – Small Lot One-Unit Residential District, be approved;
- Letter dated July 3, 2013, from the Deputy City Clerk, Municipal Planning Commission, advising that the Commission supports the above-noted recommendation of the Community Services Department; and
- Notice which appeared in the local press on July 27 and 28, 2013.

- c) Proposed Zoning Bylaw Amendment
R1A District to R1B, RMTN, RMTN1, RM3 and B1B
Phase 3 – Kensington Neighbourhood
Applicant: City of Saskatoon, Land Branch
Proposed Bylaw No. 9124
(File No. CK. 4351-013-011)**
-

The purpose of this hearing is to consider proposed Bylaw No. 9124.

Attached is a copy of the following material:

- Proposed Bylaw No. 9124;
- Clause 1, Report No. 5-2013 of the Municipal Planning Commission which was adopted by City Council at its meeting held July 17, 2013; and
- Notice which appeared in the local press on July 27 and 28, 2013.

- d) Proposed Official Community Plan Amendment
610 and 612 3rd Avenue North
from “Low/Medium Density Residential” to “Office/Institutional”
City Park Neighbourhood
Applicant: Opus Developments Inc.
Proposed Bylaw No. 9127
(File No. CK. 4351-013-015)**
-

The purpose of this hearing is to consider a proposed amendment to the Official Community Plan – Land Use Policy Map.

Attached is a copy of the following material:

- Proposed Bylaw No. 9127;
- Report of the General Manager, Community Services Department dated July 9, 2013, recommending that the proposed amendment to the Official Community Plan Bylaw No. 8769 – Land Use Policy Map to redesignate 610 and 612 3rd Avenue North from “Low/Medium Density Residential” to “Office/Institutional” be approved;

- Letter dated August 1, 2013, from the Deputy City Clerk, Municipal Planning Commission, advising that the Commission supports the above-noted recommendation of the Community Services Department; and
- Notice which appeared in the local press on July 27 and 28, 2013.

**e) Proposed Zoning Bylaw Amendment
610 and 612 3rd Avenue North, and 302, 304 and 306 Queen Street
from M2 and RM1 to M3 by Agreement
City Park Neighbourhood
Applicant: Opus Developments Inc.
Proposed Bylaw No. 9128
(File No. CK. 4351-013-015)**

The purpose of this hearing is to consider proposed Bylaw No. 9128.

Attached is a copy of the following material:

- Proposed Bylaw No. 9128;
- Report of the General Manager, Community Services Department dated July 9, 2013, recommending that the proposed amendment to Zoning Bylaw No. 8770 to rezone 610 and 612 3rd Avenue North from RM1, and 302, 304, and 306 Queen Street from M2 to M3 by Agreement, be approved (**see attachment 3d**);
- Letter dated August 1, 2013, from the Deputy City Clerk, Municipal Planning Commission, advising that the Commission supports the above-noted recommendation of the Community Services Department (**see attachment 3d**); and
- Notice which appeared in the local press on July 27 and 28, 2013.

4. Matters Requiring Public Notice

a) Proposed Redesignation of Portion of Municipal Buffer MB1 Along 8th Street East Near Moss Avenue in the Greystone Heights Neighbourhood (File No. CK. 6295-1)

The following is a report of the General Manager, Infrastructure Services Department, dated July 23, 2013:

- RECOMMENDATION:**
- 1) that City Council consider Bylaw 9126 (Attachment 1);
 - 2) that the Administration be instructed to take all necessary steps to bring the intended redesignation forward and to complete the redesignation;
 - 3) that a portion of municipal buffer strip MB1 be redesignated to right-of-way, as shown Schedule A to Bylaw 9126; and
 - 4) that all costs associated with the redesignation be paid by the applicant, including Solicitor's fees and disbursements.

TOPIC AND PURPOSE

This report is to obtain approval to redesignate a portion of municipal buffer MB1 adjacent to 8th Street East, in the Greystone Heights Neighbourhood, to right-of-way to allow for a driveway crossing.

REPORT HIGHLIGHTS

1. A request for a driveway crossing along 8th Street was received to allow access to a future condominium development site.
2. There is currently a city-owned buffer strip that prevents the ability to have direct access onto 8th Street, therefore, the buffer strip must be redesignated to right-of-way so that a proper driveway crossing can be approved.

STRATEGIC GOALS

The recommendations in this report support the City of Saskatoon Strategic Goal, Sustainable Growth, as the rededication of municipal buffer MB1 will allow access to the future development.

BACKGROUND

In December 2011, Barry Remai, Remai Group, applied for a driveway crossing adjacent to his property along 8th Street East, to allow access to future development at 3718 8th Street East. There is a city-owned buffer strip running along this portion of 8th Street East.

Driveway crossings are only allowed between private property and public right-of-way, and they cannot cross buffer strips. Buffer strips are used to control access to rights-of-way where there is high traffic volume or potential safety concerns. Therefore, a driveway cannot be constructed at this location unless the buffer strip is redesignated.

REPORT

The Remai Group is developing condominiums at 3718 8th Street East. Currently, the only access to their site is from Moss Avenue.

According to the National Fire Protection Association 1141, Section 5.1, a site with more than 100 residential units requires a minimum of two access points. This development is intended to have approximately 200 units.

This section of 8th Street East has three lanes of traffic in each direction. Properties on either side of the road have driveways crossings onto 8th Street, thereby creating precedent for this request. Given the adjacent developments, providing a driveway crossing to 8th Street would have minimal impact to traffic flow along 8th Street.

The Administration is, therefore, recommending that, in order to accommodate the driveway crossing, the municipal buffer strip along 8th Street be redesignated to right-of-way.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

If redesignation of the buffer strip is approved, approval of The Buffer Strip Redesignation Bylaw is also required.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Utility agencies have been contacted with respect to the redesignation. SaskTel has copper and fibre facilities in the existing right-of-way area, and has no objection to the closure of the portion of MB1 and conversion to right-of-way, provided the developer calls for cable locate prior to development of the right-of-way.

No other utilities require easements, and all support the closure.

COMMUNICATIONS PLAN

Communication activities are included with the requirements for Public Notice.

DUE DATE FOR FOLLOWO-UP AND/OR PROJECT COMPLETION

There will be no follow up report.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3b) of Policy C01-021, Public Notice Policy. The following notice was given:

- Advertised in the StarPhoenix on the weekend of August 3, 2013 (Attachment 2);
- Posted on the City Hall Notice Board on Thursday, August 1; 2013; and
- Posted on the City of Saskatoon website on Thursday, August 1, 2013.

ATTACHMENTS

1. Copy of Proposed Bylaw 9126; and
2. Copy of Public Notice.”

5. Unfinished Business

- a) **Cosmo Sole-Source Agreement for Provision of Recycling Services to Multiple-Unit Dwellings**
(File No. CK. 7830-5)
-

City Council, at its meeting held on July 17, 2013, was unable to complete consideration of the above matter, due to the hour of the meeting not extending beyond 11:00 p.m. Therefore, it is being placed under Unfinished Business.

Attached is a copy of Clause F3, Administrative Report No. 12-2013, and attachments referred to therein.

In accordance with Bylaw No. 8198, The Council and Committee Procedure Bylaw, 2003, no new speakers will be heard on this matter.

- b) **Communications to Council**
(File No. CK. 7830-5)
-

City Council, at its meeting held on July 17, 2013, did not consider the attached Communications to Council, due to the hour of the meeting not extending beyond 11:00 p.m. and therefore they are placed under Unfinished Business.

6. Reports of Administration and Committees:

- a) Administrative Report No. 13-2013;
- b) Legislative Report No. 10-2013;
- c) Report No. 12-2013 of the Planning and Operations Committee;
- d) Report No. 12-2013 of the Administration and Finance Committee; and
- e) Report No. 15-2013 of the Executive Committee.

It is anticipated that there will be additional reports from the following Committees which will be distributed at the Council meeting:

- Planning and Operations Committee
- Administration and Finance Committee
- Executive Committee

7. Communications to Council – (Requests to speak to Council regarding reports of Administration and Committees)

8. Communications to Council (Sections B, C, and D only)

9. Question and Answer Period

10. Matters of Particular Interest

11. Enquiries

12. Motions

13. Giving Notice

14. Introduction and Consideration of Bylaws

- Bylaw No. 9093 - The Zoning Amendment Bylaw, 2013 (No. 9)
- Bylaw No. 9100 - The Capital Reserve Amendment Bylaw, 2013
- Bylaw No. 9103 - The Emergency Planning Amendment Bylaw, 2013
- Bylaw No. 9114 - The Street Closing Bylaw, 2013 (No. 3)
- Bylaw No. 9118 - The Zoning Amendment Bylaw, 2013 (No. 18)
- Bylaw No. 9121 - The Animal Control Amendment Bylaw, 2013
- Bylaw No. 9124 - The Zoning Amendment Bylaw, 2013 (No. 20)
- Bylaw No. 9126 - The Buffer Strip Redesignation Bylaw, 2013 (No. 2)
- Bylaw No. 9127 - The Official Community Plan Amendment Bylaw, 2013 (No. 8)
- Bylaw No. 9128 - The Zoning Amendment Bylaw, 2013 (No. 21)

15. Communications to Council – (Section A - Requests to Speak to Council on new issues)

BYLAW NO. 9093

3.a)

The Zoning Amendment Bylaw, 2013 (No. 9)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Zoning Amendment Bylaw, 2013 (No. 9)*.

Purpose

2. The purpose of this Bylaw is to authorize an amendment to the Rezoning Agreement applicable to the land described in this Bylaw.

Zoning Bylaw Amended

3. Zoning Bylaw No. 8770 is amended in the manner set forth in this Bylaw.

Zoning Map Amended

4. The Zoning Map, which forms part of the Zoning Bylaw No. 8770, is amended as follows:

- (a) The Rezoning Agreement applicable to the following lands:

Surface Parcel No. 120195042

Legal Land Description: Lot 5, Block 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1);

Surface Parcel No. 120195031

Legal Land Description: Lot 6, Block 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1);

and,

Surface Parcel No. 120196841
Legal Land Description: Lot 7, Block 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1)

is amended in accordance with the Amended Rezoning Agreement
attached as Appendix "A" to this Bylaw.

Execution of Agreement Authorized

5. The Mayor and City Clerk are authorized to execute the Agreement attached as Appendix "A" to this Bylaw.

Coming into Force

6. This Bylaw shall come into force on the day of its final passing.

Read a first time this _____ day of _____, 2013.

Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

APPENDIX "A"

Amended Rezoning Agreement

This Agreement made effective this ____ day of _____, 2013.

Between:

The City of Saskatoon, a municipal corporation pursuant to the provisions of *The Cities Act*, S.S. 2002, Chapter C-11.1 (the "City")

- and -

101065965 Saskatchewan Ltd., a body corporate incorporated under the laws of the Province of Saskatchewan (the "Owner")

Whereas:

A. The City entered into a Rezoning Agreement with the Owner, a copy of which is attached as Schedule "A" to this Agreement, with respect to the following lands:

(a) Surface Parcel No. 120195042
Legal Land Description: Lot 5, Block 413, Plan 61S10301
Ext 0
As described on Certificate of Title
61S10301(1);

(b) Surface Parcel No. 120195031
Legal Land Description: Lot 6, Block 413, Plan 61S10301
Ext 0
As described on Certificate of Title
61S10301(1); and

(c) Surface Parcel No. 120196841
Legal Land Description: Lot 7, Block 413, Plan 61S10301
Ext 0
As described on Certificate of Title
61S10301(1)

(hereinafter referred to as the "Land");

B. The City has an approved Official Community Plan which, pursuant to Section 69 of *The Planning and Development Act, 2007*, contains guidelines respecting the entering into of agreements for the purpose of accommodating requests for rezoning of lands; and

- C. The City has agreed, pursuant to the provisions of Section 69(2) of *The Planning and Development Act, 2007*, to vary the Rezoning Agreement.

Now therefore the parties covenant and agree as follows:

Variation of Rezoning Agreement

1. The Rezoning Agreement attached Schedule "A" to this Agreement is amended in the manner set forth in this Agreement.

Use of Land

2. Clause 2 is deleted and replaced by the following:

"2. The Owner agrees that the use of the Land will be restricted to that of a one unit dwelling in conjunction with an attached 163 square metre medical clinic. The site must be developed substantially in accordance with the site plan attached as Schedule "B" to this Amended Rezoning Agreement."

Development Standards

3. Clause 3 is amended:

(a) by deleting subclause (a); and

(b) by deleting subclause (b) and substituting the following:

"(b) Parking: Minimum of 12 on-site spaces to be provided in side or rear yards only;"

Site Plan

4. The site plan attached as Schedule "A" to the Rezoning Agreement is deleted and replaced by the site plan attached as Schedule "B" to this Amended Rezoning Agreement.

Other Provisions of Rezoning Agreement

5. Except as modified by the provisions of this Agreement, all terms and conditions of the Rezoning Agreement attached as Schedule "A" remain in full force and effect.

Registration of Interest

6. (1) The Parties hereto acknowledge that this Agreement is made pursuant to Section 69 of *The Planning and Development Act, 2007* and the Owner agrees that this Agreement shall be registered by way of an Interest Registration against the Title to the Land. As provided in Section 236 of *The Planning and Development Act, 2007*, Section 63 of *The Land Titles Act, 2000* does not apply to the Interest registered in respect of this Agreement.
- (2) This Agreement shall run with the Land pursuant to Section 69 of *The Planning and Development Act, 2007*, and shall bind the Owner, its successors and assigns.

The City of Saskatoon

Mayor

c/s

City Clerk

101065965 Saskatchewan Ltd.

c/s

Affidavit Verifying Corporate Signing Authority

Canada)
Province of Saskatchewan)
To Wit:)

I, _____, of the City of Saskatoon, in the
(Name)
Province of Saskatchewan, _____, make oath and say:
(Position Title)

1. I am an officer or director of the corporation named in the within instrument.
2. I am authorized by the corporation to execute the instrument without affixing a corporate seal.

Sworn before me at the City of Saskatoon,)
in the Province of Saskatchewan, this _____)
day of _____, _____)
_____)
A Commissioner for Oaths for Saskatchewan.)
My commission expires _____)
(or) Being a solicitor.)

(Signature)

SCHEDULE "A"

Rezoning Agreement

This Agreement made effective this 9 day of July, 2011.

Between:

The City of Saskatoon, a municipal corporation pursuant to
The Cities Act, S.S. 2002 Chapter C-11.1 (hereinafter referred to as
"the City")

- and -

101065965 Saskatchewan Ltd., a body corporate incorporated
under the laws of the Province of Saskatchewan (hereinafter referred
to as "the Owner")

Whereas:

1. The Owner is the registered owner of the land described as follows:

(a) Civic Address: 2402 7th Street East
Surface Parcel No. 120195042

Legal Land Description: Lot 5, Blk/Par 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1);

Surface Parcel No. 120195031

Legal Land Description: Lot 6, Blk/Par 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1)

and,

Surface Parcel No. 120196841

Legal Land Description: Lot 7, Blk/Par 413, Plan 61S10301 Ext 0
As described on Certificate of Title
85S42565(1)

(hereinafter referred to as "the Land");

2. The Owner has applied to the City for approval to rezone the Land from an R2 District to an M1 District to allow the development of the proposal specified in this Agreement;
3. The City has an approved Official Community Plan which, pursuant to Section 69 of *The Planning and Development Act, 2007*, contains guidelines respecting the entering into of agreements for the purpose of accommodating requests for the rezoning of land;
4. The City has agreed, pursuant to the provisions of Section 69 of *The Planning and Development Act, 2007*, to rezone the Land from an R2 District to a M1 District, subject to this Agreement.

Now therefore this Agreement witnesseth that the Parties hereto covenant and agree as follows:

Land to be Used in Accordance with Agreement

1. The Owner agrees that, upon the Land being rezoned from an R2 District to an M1 District, none of the Land shall be developed or used except in accordance with the terms and conditions set out in this Agreement.

Use of Land

2. The Owner agrees that the use of the Land will be restricted to that of a medical clinic, limited to the building located on this site at the time of the adoption of the bylaw to rezone the property. The site shall be developed substantially in accordance with the site plan attached as Schedule "A" to this Agreement.

Development Standards

3. The development standards applicable to the Land shall be those applicable to an M1 District except as follows:

- | | |
|--------------|---------------------------------------|
| (a) Use: | Medical clinic; |
| (b) Parking: | Minimum of 21 on-site parking spaces; |

- (c) Outdoor Lighting: All outdoor lighting shall be night sky compliant and shall be located and arranged so that no direct rays of light are pointed at adjacent or nearby properties;
- (d) Landscaping: The site shall be landscaped in accordance with the site plan attached as Appendix "A" to this Agreement; and
- (e) Garbage Storage Area: Shall be suitably screened to the satisfaction of the Manager, Planning and Development Branch.

Application of Zoning Bylaw

4. The Owner covenants and agrees that, except to the extent otherwise specified in this Agreement, the provisions of The City of Saskatoon Zoning Bylaw No. 8770 as amended from time to time shall apply.

Compliance with Agreement

5. The Owner covenants and agrees not to develop or use the Land unless such development, use and construction complies with the provisions of this Agreement.

Dispositions Subject to Agreement

6. The Owner covenants and agrees that any sale, lease or other disposition or encumbrance of the Land or part thereof shall be made subject to the provisions of this Agreement.

Definitions

7. Any word or phrase used in this Agreement which is defined in Zoning Bylaw No. 8770 shall have the meaning ascribed to it in that Bylaw.

Departures and Waivers

8. No departure or waiver of the terms of this Agreement shall be deemed to authorize any prior or subsequent departure or waiver, and the City shall not be obliged to continue any departure or waiver or permit subsequent departure or waiver.

Severability

9. If any covenant or provision of this Agreement is deemed to be void or unenforceable in whole or in part, it shall not be deemed to affect or impair the validity of any other covenant or provision of this Agreement.

Governing Law

10. This Agreement shall be governed and interpreted in accordance with the laws of the Province of Saskatchewan.

Effective Date of Rezoning

11. It is understood by the Owner that the Land shall not be effectively rezoned from an R2 District to an M1 District until:
 - (a) the Council of The City of Saskatoon has passed a Bylaw to that effect; and
 - (b) this Agreement has been registered by the City, by way of Interest Registration, against the Title to the Land.

Use Contrary to Agreement

12. (1) The Council of The City of Saskatoon may declare this Agreement void where any of the Land or buildings thereon is developed or used in a manner which is contrary to the provisions of this Agreement, and upon the Agreement being declared void, the Land shall revert to the district to which it was subject to before rezoning.
- (2) If this Agreement is declared void by the Council of The City of Saskatoon, the City shall not, by reason thereof, be liable to the Owner or to any other person for any compensation, reimbursement or damages on account of loss or profit, or on account of expenditures, or on any other account whatsoever in connection with the Land.

Registration of Interest

- 13. (1) The Parties hereto acknowledge that this Agreement is made pursuant to Section 69 of *The Planning and Development Act, 2007* and the Owner agrees that this Agreement shall be registered by way of an Interest Registration against the Title to the Land. As provided in Section 236 of *The Planning and Development Act, 2007*, Section 63 of *The Land Titles Act, 2000* does not apply to the Interest registered in respect of this Agreement.
- (2) This Agreement shall run with the Land pursuant to Section 69 of *The Planning and Development Act, 2007*, and shall be bind the Owner, its successors and assigns.

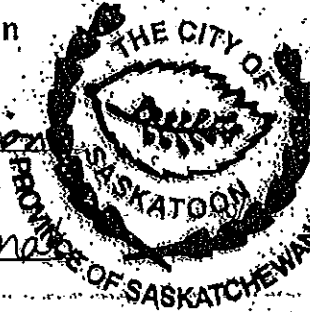
Enurement

- 14. This Agreement shall enure to the benefit of and be binding upon the Parties hereto and their respective heirs, executors, administrators, successors and assigns.

The City of Saskatoon

Donald F. Atchison
Mayor

Diane Kanak
City Clerk



101065965 Saskatchewan Ltd.

[Signature]

c/s.



Affidavit Verifying Corporate Signing Authority

Canada)
Province of Saskatchewan)
To Wit:)

I, _____, of the City of Saskatoon, in the
(Name)
Province of Saskatchewan, _____, make oath and say:
(Position Title)

1. I am an officer or director of the corporation named in the within instrument.
2. I am authorized by the corporation to execute the instrument without affixing a corporate seal.

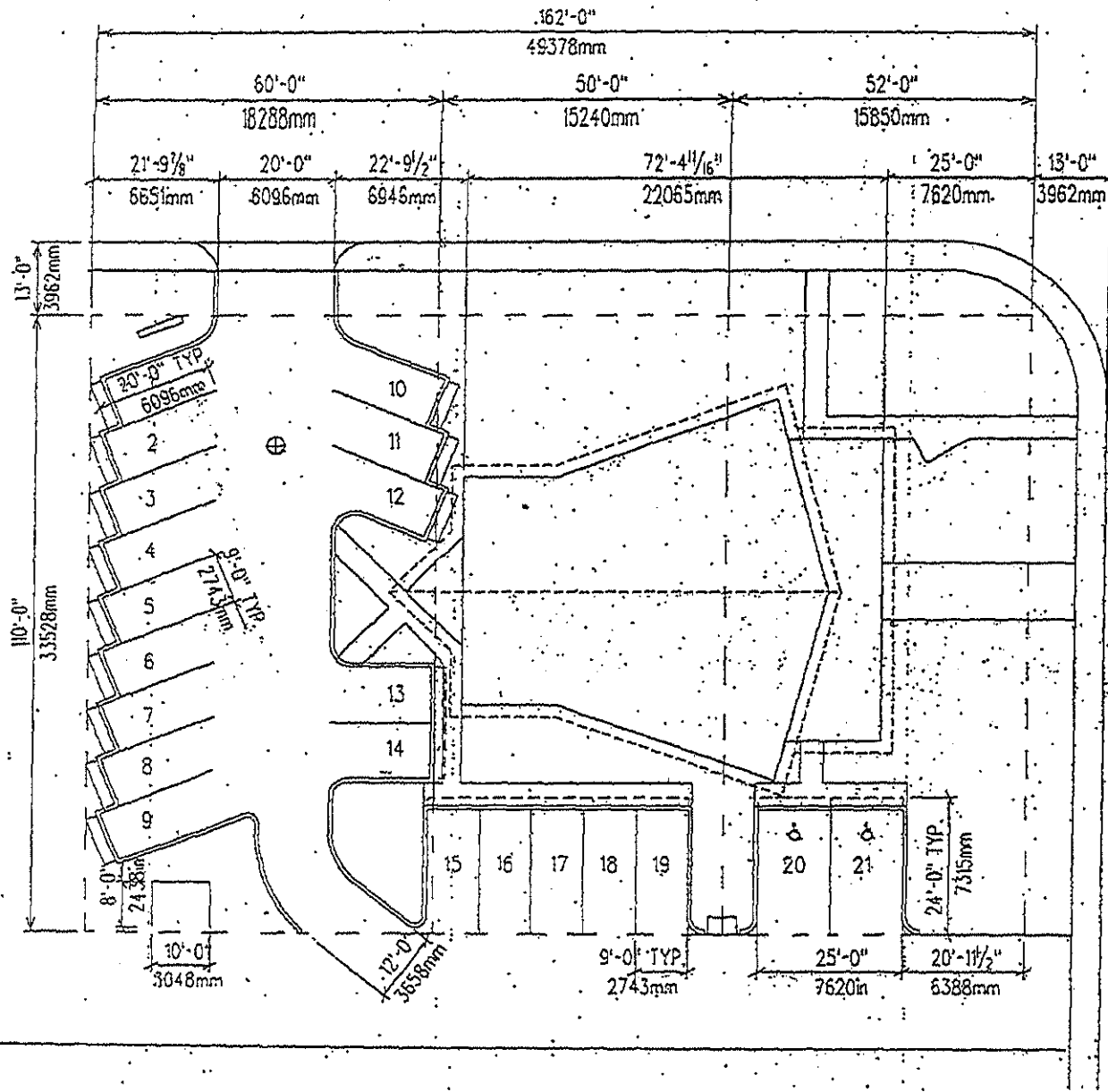
Sworn before me at the City of
Saskatoon, in the Province of
Saskatchewan, this _____ day of

A Commissioner for Oaths in and for
the Province of Saskatchewan.
My Commission expires

(or) Being a Solicitor.

(Signature)

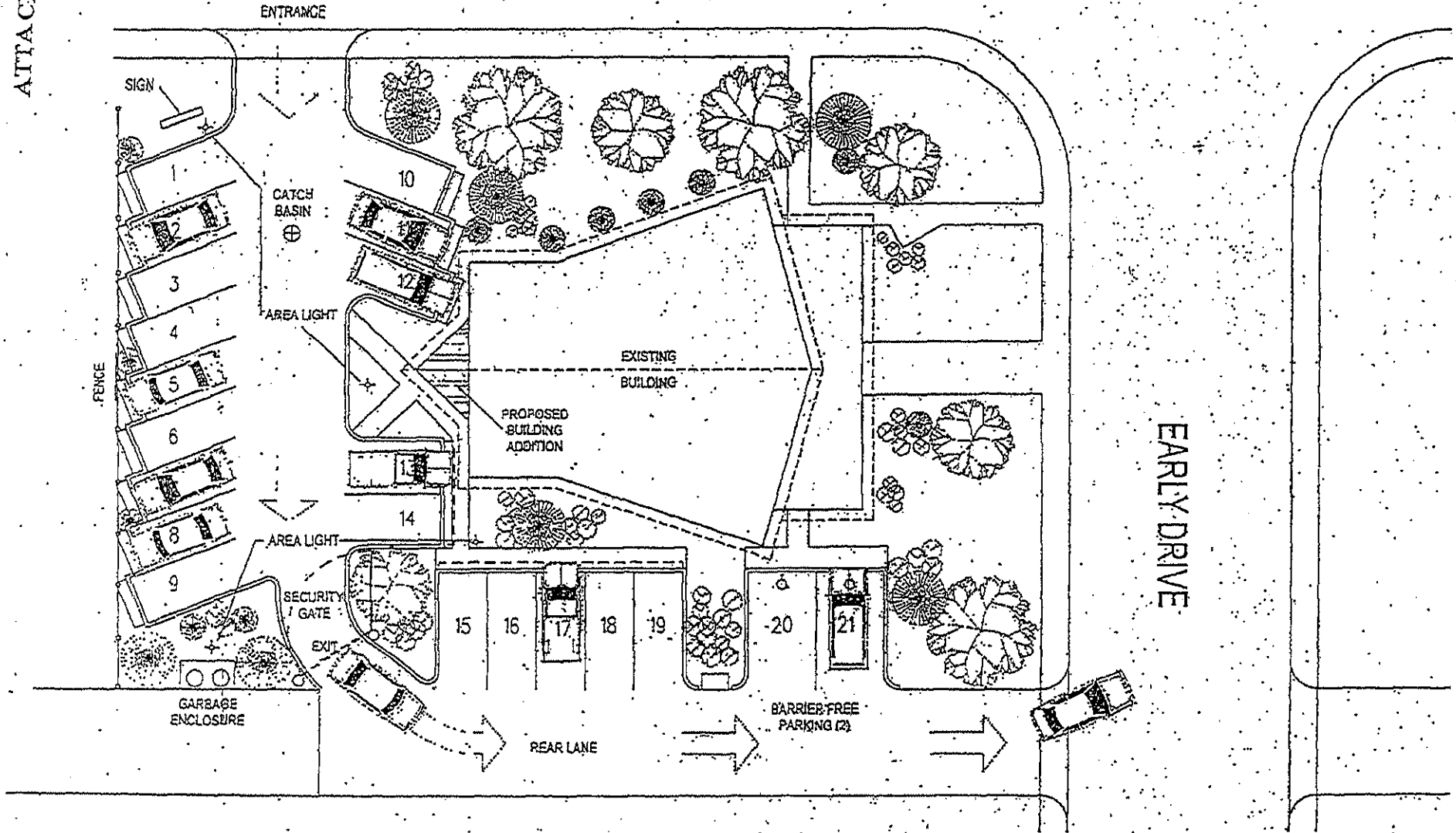
SCHEDULE "A"



EARLY DRIVE

Site Plan / NTS
Circle Centre Chiropractic Clinic, 2402 - 7th Street East

7TH STREET EAST

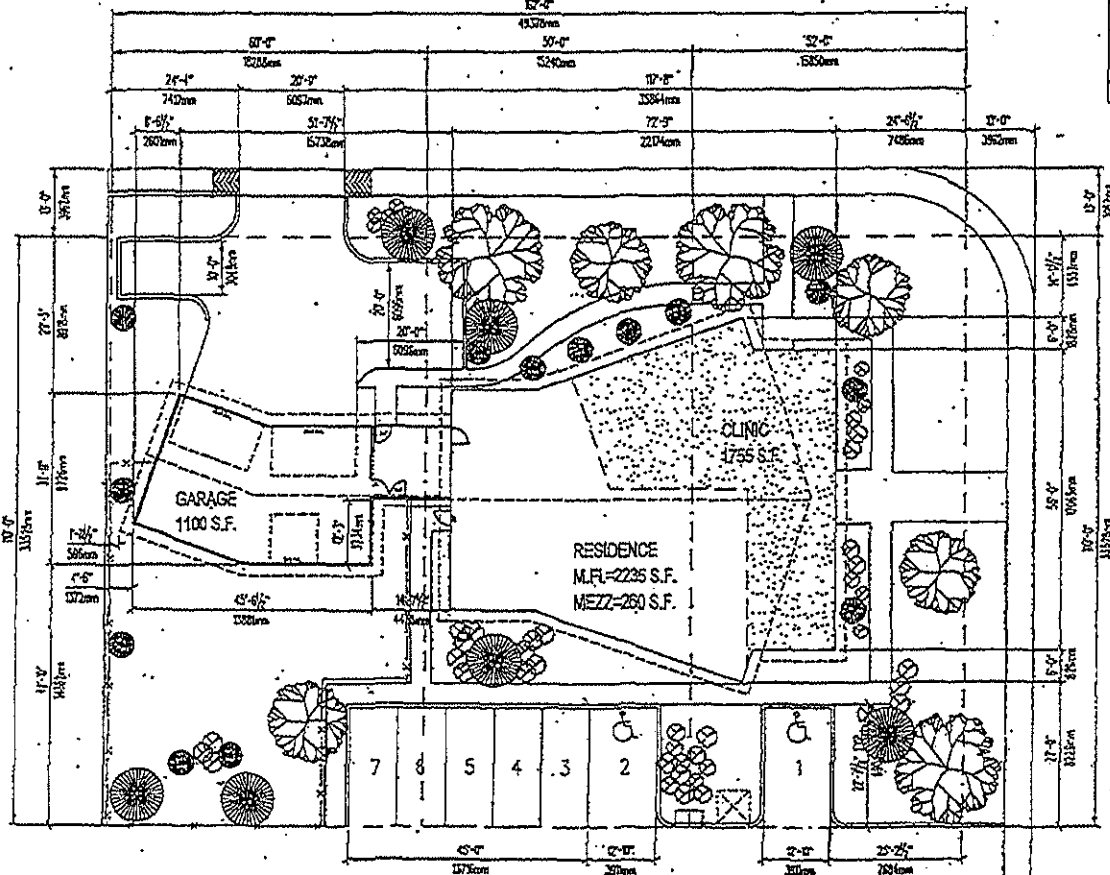


Proposed Layout Plan./ NTS.

Circle-Centre Chiropractic Clinic, 2402 - 7th Street East

SCHEDULE "B"

7th STREET EAST



EXISTING	LOCATION	AREA	GFR
CHURCH	MAIN FL.	339.25 m ²	42.8%
	BSMT	351.68 m ²	
TOTAL		707.36 m ²	
PROPOSED			
CLINIC	MAIN FL.	183 m ²	8.8%
	RESIDENCE	229.84 m ²	
	BSMT	353.62 m ²	
	MEZZ	24.15 m ²	
TOTALS		850.67 m ²	51.33%

EARLY DRIVE

SIDE LANE

January 22/2015
 Storm sewer req'd when parking area is 15,000 sq feet as per Bylaw 5113
 Karm Dargers

**Archten
Graphic
Works**

the illustration of imagination
 Saskatoon, Saskatchewan
 Pk: 306-979-8066 Fx: 306-979-0891

THESE DRAWINGS ARE SPECIFIC TO THIS PROJECT ONLY AND REMAIN THE PROPERTY OF ARCHTEN DESIGN WORKS. REPRODUCTION IS PROHIBITED WITHOUT PRIOR PERMISSION.

PROJECT / ADDRESS

**FOSTER
LIVE / WORK**

2402 7th STREET EAST
 SASKATOON, SK

NO.	REVISION	DATE	APP'D.

DRAWING
**PROPOSED
SITE PLAN**
 SCALE: 1-250

DATE	DRAWN BY
JANUARY 2013	DCS

PAGE
A1.0

TO: Secretary, Municipal Planning Commission
FROM: General Manager, Community Services Department
DATE: March 15, 2013
SUBJECT: Proposed Amendment to Existing Zoning Agreement - 2402 7th Street East
FILE NO.: PL 4350 - Z22/12

RECOMMENDATION: 1) that the application submitted by Kelly Foster to amend an existing Zoning Agreement for the property located at 2402 7th Street East, as outlined in the attached report, be approved.

TOPIC AND PURPOSE

An application has been submitted by Kelly Foster requesting an amendment to an existing Zoning Agreement (Bylaw No. 8947) for 2402 7th Street East to include a medical clinic with an attached dwelling unit as permitted land uses and a reduction in the required on-site parking from 21 to 12 stalls (see Attachment 3).

REPORT HIGHLIGHTS

1. This application will facilitate the reuse of a former church facility.
2. This proposal complies with all relevant municipal requirements.

STRATEGIC GOAL

This report supports the long-term strategy of encouraging infill development to balance growth under the strategic goal of Sustainable Growth.

BACKGROUND

During its June 13, 2011 meeting, City Council approved the rezoning of 2402 7th Street East from an R2 District to a M1 District, subject to a Zoning Agreement. This approval accommodated a 707 square metre chiropractic clinic to operate from this location and included 21 on-site parking spaces.

A short time after receiving approval to operate from this site, the partners made the decision to locate and operate from an alternate location. Kelly Foster, the registered owner of 2402 7th Street East, has chosen to pursue the original location; but in doing so, has requested that the agreement be amended to allow him to reside at the location and operate a smaller clinic (163 square metres). The applicant also intends to construct a 102 square metre attached garage.

REPORT

1. Official Community Plan Bylaw No. 8769

This area is identified as "Residential" on the Official Community Plan - Land Use Map. This proposal remains consistent with that designation.

2. Compatibility with the Surrounding Land Uses

The operation of the facility as a small chiropractic clinic with an attached dwelling unit is not expected to create any noticeable land use conflicts.

The existing building was originally designed and was used as a church. The building is placed on the site in a manner that is compatible with the scale, style, and use of the adjacent residential buildings. Nearby land uses include a number of multi-unit dwellings to the north, one-unit dwellings to the south and west, and a one-unit dwelling across Early Drive to the east.

3. Parking Requirements

This property operated as a church for a number of years and included parking adjacent to the rear lane. The applicant has proposed to maintain the current parking adjacent to the rear lane, and will develop a total of 12 on-site parking spaces:

- 7 adjacent to the alley for clients;
- 2 car garage; and
- 3 more on-site parking spaces which are accessible from 7th Street East.

4. Proposed Zoning Agreement

The proposed Zoning Bylaw No 8770 amendment is intended to amend the existing Zoning Agreement, Bylaw No. 8947.

It is recommended that the zoning agreement include the following provisions:

- a) Use – the use of the building is limited to a one dwelling unit in conjunction with and attached to a 163 square metre medical clinic; and
- b) Parking – A minimum of 12 on-site parking spaces shall be provided in side or rear yards only.

All other development standards shall be those required in the M1 Zoning District.

5. Comments from Other Branches

The Infrastructure Services Department has identified a super-pipe that will be installed adjacent to the site in 2013 and could affect any new water or sewer connections for the proposed change of use. The applicant has confirmed that his intentions are to use the existing connections to municipal infrastructure, placing independent meters on site for each of the two land uses.

Please refer to Attachment 5 – Comments from Other Branches, for the complete comments.

OPTIONS TO THE RECOMMENDATION

City Council could choose to deny this application. This option is not recommended as no significant concerns were identified with the proposed land use, and the required parking can be accommodated on-site.

POLICY IMPLICATIONS

There are no policy implications associated with this application.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this application.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

A Public Information Meeting was held on February 27, 2013, at Brevoort Park School to provide neighbouring residents the opportunity to learn the details of the proposal and for the applicant to obtain public input on this matter. City of Saskatoon staff were also in attendance to provide details and clarification of the rezoning process.

Public notices were distributed to all property owners within 75 metres of the proposed site, with a total of 75 notices mailed out informing residents of the Public Information Meeting. The Brevoort Park Community Association was also notified. Six residents and the Ward Councillor attended the meeting. Questions were asked seeking clarification with respect to the proposal. Those in attendance at the meeting were generally in support of the proposal. A summary of the comments heard at the meeting is included in Attachment 4.

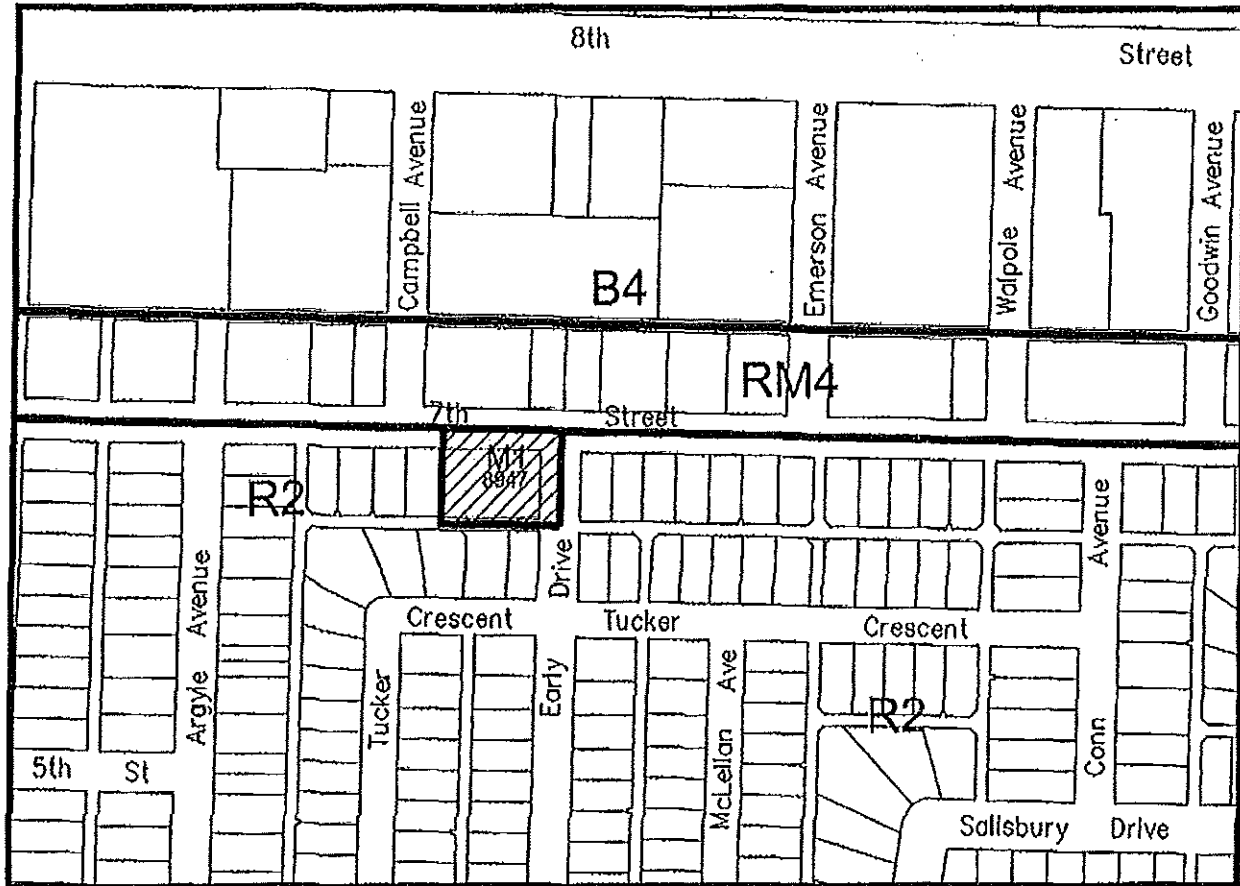
Approved by: "Randy Grauer"
Randy Grauer, General Manager
Community Services Department
Dated: "March 28, 2013"

Approved by: "Randy Grauer" for
Murray Totland, City Manager
Dated: "March 28, 2013"

ATTACHMENT 1

FACT SUMMARY SHEET	
Applicant: Kelly Foster	
Address: 1501 Wiggins Avenue, Saskatoon, SK S7H2J7	
A. Location Facts	
1. Municipal Address	2402 7 th Street East
2. Legal Description	Lot 5, Block 413, Plan No. 61S10301
3. Neighbourhood	Brevoort Park
4. Ward	8
B. Site Characteristics	
1. Existing Use of Property	Medical Clinic
2. Proposed Use of Property	Medical Clinic with attached OUD
3. Adjacent Land Uses and Zoning	
North	Residential
South	Residential
East	Residential
West	Residential
4. No. of Existing Off-Street Parking Spaces	13
5. No. of Off-Street Parking Spaces Required	6
6. No. of Off-Street Parking Spaces Provided	12
7. Site Frontage	33.59 m
8. Site Area	1,657.228 m ²
9. Street Classification	Major Collector and Local Street
C. Official Community Plan Policy	
1. Existing Official Community Plan Designation	Residential
2. Proposed Official Community Plan Designation	Residential
3. Existing Zoning District	M1 by Agreement
4. Proposed Zoning District	M1by Agreement

LOCATION MAP



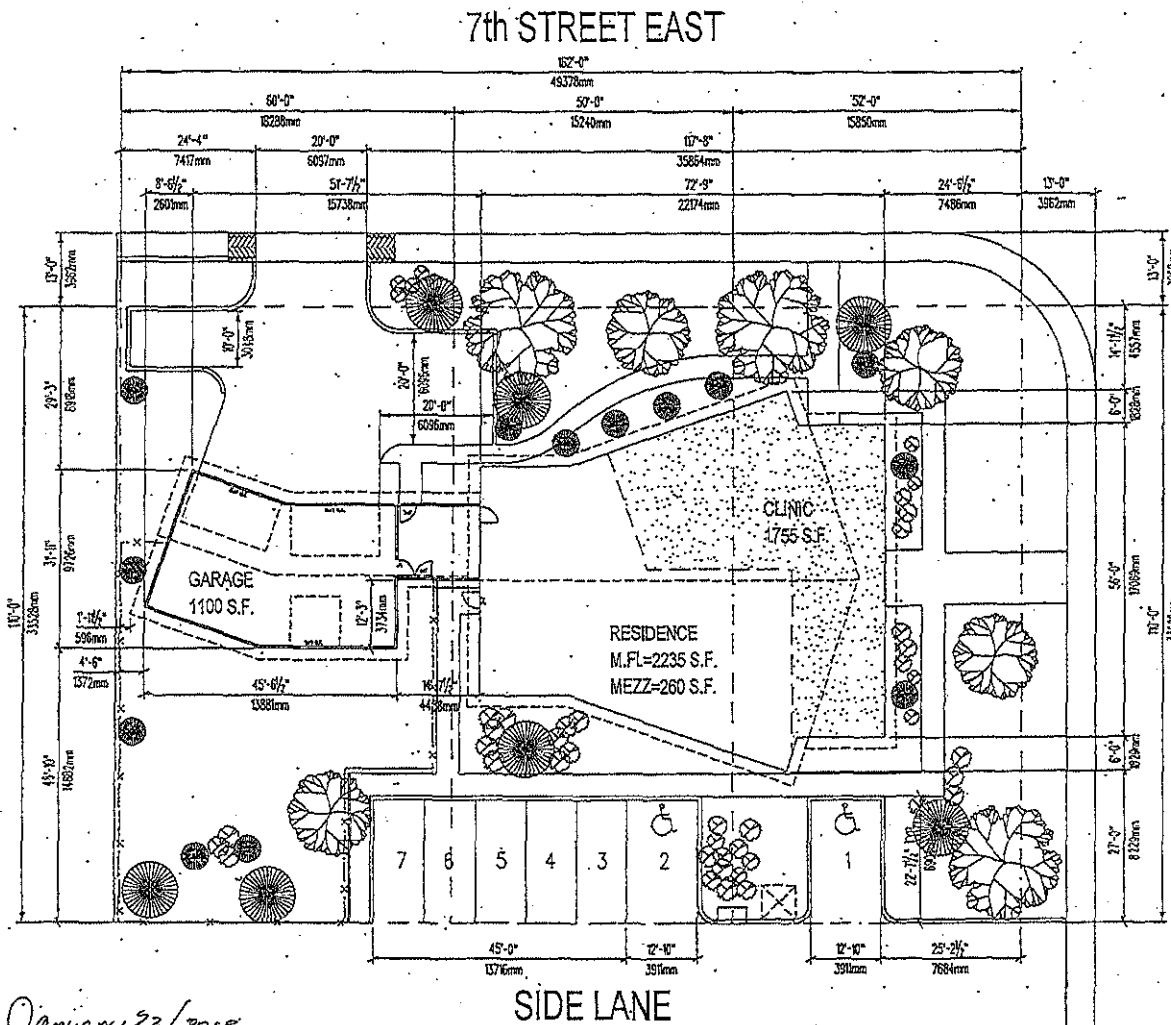
PROPOSED REZONING

Proposed Amendment to M1
by Agreement

File No. RZ22-2011



EXISTING	LOCATION	AREA	GFR
CHURCH	MAIN FL.	353.68 m ²	42.68%
	BSMT	353.68 m ²	
TOTAL		707.36 m ²	
PROPOSED			
CLINIC	MAIN FL.	163 m ²	9.84%
	BSMT	207.64 m ²	
RESIDENCE	MAIN FL.	207.64 m ²	41.49%
	BSMT	353.68 m ²	
	MEZZ	24.15 m ²	
TOTALS		850.67 m ²	51.33%



EARLY DRIVE

7th STREET EAST

SIDE LANE

**Archten
Graphic
Works**

the illustration of imagination
Saskatoon, Saskatchewan
PH: 306-978-0055 FX: 306-978-0881

THESE DRAWINGS ARE SPECIFIC
TO THIS PROJECT ONLY
AND REMAIN THE PROPERTY
OF ARCHTEN DESIGN WORKS.
REPRODUCTION IS PROHIBITED
WITHOUT PRIOR PERMISSION.

PROJECT / ADDRESS
**FOSTER
LIVE / WORK**
2402 7th STREET EAST
SASKATOON, SK

NO. REVISIONS DATE APPR.
DRAWING
**PROPOSED
SITE PLAN**
SCALE: 1 = 250

DATE DRAWN BY
JANUARY, 2013 DCS

PAGE
A1.0

January 22, 2013
Storm sewer req'd when parking area is 15,000 sq feet as per Bylaw 5115
Haven Design

Project Name: Public Information Meeting for Proposed Amendment to Existing Zoning Agreement (Bylaw No. 8947)
2402 7th Street East-- M1 by Agreement

Applicant: Kelly Foster
File: PL 4350 – Z22/12

Community Engagement Project Summary

Project Description

A public information meeting was held to discuss the proposed amendment of an existing zoning agreement imposed on 2402 7th Street East. This amendment would change two things:

1. It would add an attached one-unit dwelling as a permitted land use in addition to the Medical Clinic; and
2. It will decrease the required parking associated with the development from 24 to 6.

The meeting provided property owners in Brevoort Park, specifically those within the required 75 meters of the subject site, to learn more about the proposed rezoning and business; have the opportunity to comment on the proposal; and ask any questions that they may have.

The meeting was held at the Brevoort Park School Library on Wednesday, February 27th, 2012 at 7 PM.

Community Engagement Strategy

- Purpose: To inform and consult. Residents were provided with an overview of applicant's proposal and provided the opportunity to ask questions and provide comments. Written comments will be accepted for the next two weeks.
- What form of community engagement was used: A Public Information Meeting format was used, with an opportunity to listen to a presentation by the applicant, and speak directly with the applicant and/or City staff following the presentation. City staff also provided an overview of the rezoning process, and the next steps that will follow the meeting.
- Level of input or decision making required from the public – comments and opinions were sought from the public.
- Who was involved
 - Internal stakeholders: The standard referral process was implemented. The following Departments were contacted for comments: the Transit Services Branch and the Infrastructure Services Department.
 - External stakeholders: The Brevoort Park Community Association, Ward Councillor & Community Consultant were contacted in addition to mail-outs to residents. Seven people signed in at the meeting.

Summary of Community Engagement Input

- Key milestones, significant events, stakeholder input
This community engagement initiative provided interested & concerned individuals with an opportunity to learn more about the proposed use and to provide perspective and comments which will be considered by both the proponent and municipal staff in further analysis of this proposal.
- Timing of notification to the public including dates of mail-outs, PSA's, newspaper advertisements, number of flyers delivered, who was targeted/invited

Notification Processes

Notification Method /Date Issued	Details	Target Audience / Attendance	Attendance / Contact
Public Information Meeting notice February 12, 2013	75 public meeting notices outlining the details of the proposal were sent to registered property owners. Letters along with the public meeting notice were also sent to the Community Association, Ward Councillor and Community Consultant.	As per public notice policy, notices were sent to property owners within the standard 75 meter radius of subject site.	1 comment was received at the public meeting

- Analysis of the feedback received, provide a brief summary of the comments to capture the flavour of the feedback received:
 - Feedback and comments received at the public meeting voiced support toward the proposal.
 - The following comments and questions were noted:
 - One resident wondered if the required parking would be paved
 - The applicant noted that it was his understanding that a paved parking area is required by the City, and as such, will be a part of his proposal.
 - It was asked of the applicant if he would be working alone or if there would be more employees.
 - The applicant noted that he would operate alone for the first while, and possibly add employees in the future. He added that he intends on keeping this a neighbourhood level clinic and that the volume of clients would be minimal as a result.
 - Most in attendance were appreciative of the proposed change on land use, noting that it maintains the residential characteristics of the surrounding properties.
 - "If he (the applicant) is willing to live there and work there; well, we couldn't ask for anything better."
 - Questions surrounding the proposed 'super pipe' installation along 7th Street were raised.
 - Although an aside to the application at hand, Administration and the Ward Councillor were able to clarify the proposed plan and suggested timelines for construction.
 - The one comment received identified this facility as a great addition to the neighbourhood, noting that it was a great idea to have a practice combined with living accommodations.
 - Those in attendance noted their support of the facility

- Impact of community engagement on the project/issue:
 - the feedback at the meeting will provide MPC and Council with the opinions and comments of the surrounding community.
- How will input be used to inform the project/issue:
 - Input received from the community will be used to measure the support of the neighbourhood for this proposal and to highlight any major concerns.
- Any follow up or reporting back to the public/stakeholders
 - Participants at the meeting were advised that they will receive direct notice of the Public Hearing if they provided their name and mailing address on the sign in sheet.

Next Steps

Action	Anticipated Timing
Internal Review to be completed with municipal departments	Oct/12 – Nov/12
Planning and Development Report prepared and presented to Municipal Planning Commission. MPC reviews proposal and recommends approval or denial to City Council	April 9, 2013
Public Notice - report prepared and Public Hearing date set. Brevoort Park Community Association, Community Consultant, Ward Councillor as well as all participants at Public Meeting will be provided with direct notice of Public Hearing, as well as all residents who were notified previously. A notification poster sign by applicant will be placed on site.	April 20, 2013 to May 7, 2013
Public Hearing – Public Hearing conducted by City Council, with opportunity provide for interested persons or groups to present. Proposal considered together with the reports of the Planning & Development Branch, Municipal Planning commission, and any written or verbal submissions received by City Council.	May 7, 2013
Council Decision - may approve or deny proposal.	May 7, 2013

Attachments

Notice of Public Information Meeting
Attendance Sheet

Completed by: Daniel Gray, Planner 16, 975-7723

Date: February 28, 2013

Please return a copy of this summary to
Lisa Thibodeau, Community Engagement Consultant
Communications Branch, City Manager's Office
Phone: 975-3690 Fax: 975-3048 Email: lisa.thibodeau@saskatoon.ca

ATTACHMENT 5

COMMENTS FROM OTHER BRANCHES

Infrastructure Services Department

The proposed Zoning Bylaw Amendment, as noted above, is acceptable to the Infrastructure Services Department with the following comment:

1. This application presents no water and sewer concerns with respect to capacity; however, a super-pipe will be installed adjacent to this site in 2013. If a new water or sewer connection is required for the proposed change of use, approval must be granted from either Galen Heinrichs or Lowell Reinhart of the Strategic Services Branch to ensure there is no conflict with the proposed construction.

Utility Services Department, Transit Services Branch

Saskatoon Transit has no easement requirements regarding the above referenced property.

At present, Saskatoon Transit's closest bus stop is approximately 70 metres from the property on the south side of 7th Street East, just east of Early Drive.

Bus service is at 30 minute intervals Monday to Saturday, and at 60 minute intervals after 18:00 Monday to Friday, early Saturday mornings, Sundays, and statutory holidays.



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

April 16, 2013

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
 Proposed Amendment to Existing Zoning Agreement - M1 by Agreement
 2402 7th Street East – Brevoort Park Neighbourhood
 Applicant: Kelly Foster
 (File No. Ck. 4351-013-005)**

The Municipal Planning Commission, at its meeting held on April 9, 2013, considered the report of the General Manager, Community Services Department dated March 15, 2013, regarding an application submitted by Kelly Foster requesting an amendment to an existing Zoning Agreement for 2402 7th Street East to include a medical clinic with an attached dwelling unit as permitted land uses and a reduction in the required on-site parking from 21 to 12 stalls.

The Commission has reviewed the report with the Administration. The following is further clarification provided to the Commission:

- The M1 District allows for one dwelling unit in conjunction with and attached to any other non-residential use. Other M Districts permit more than one dwelling unit in conjunction with and attached to any other non-residential use. B Zoning Districts permit dwelling units or multiple unit dwellings in conjunction with and attached to any other permitted use.
- 12 on-site parking spaces are being provided. Six on-site parking spaces are required to accommodate this type of development. The proposed amendment to the Zoning Agreement provides for a minimum of 12 on-site parking spaces to ensure adequate parking facilities exist on the site to accommodate possible demand.
- A catch basin will be required on site in that the parking area is 15,000 square feet and the area must be paved.
- The previous application approved by City Council on June 13, 2011 was for a much larger clinic on this site. The City had worked with the applicant and community at that time to address concerns about parking and traffic flow. That project did not proceed as an alternate location for the clinic was chosen. This application relates to a substantially reduced clinic size, for the applicant and perhaps another associate, with the residence taking up the majority of the space. A garage is being added as well.
- The community sees this as a better fit for the neighbourhood.
- The Community Services Department is supporting the application.

The Applicant also addressed the Commission, as summarized below:

- This proposal provides an opportunity to preserve the existing structure and to live and work at the same location.
- An alternate location was chosen for the larger clinic in Rosewood.
- From the public meetings and discussions with his neighbours, he believes this proposal can work. If necessary, two or three additional parking spaces could be added. Initially it will be just the applicant practising at this location; however, to provide consistency of service, it would be his preference to have someone else there as well. He will actively seek one other person to work at the clinic.

Following review of this matter, the Commission is supporting the following recommendation of the Community Services Department:

"that the application submitted by Kelly Foster to amend an existing Zoning Agreement for the property located at 2402 7th Street East, as outlined in the March 15, 2013 report of the General Manager, Community Services Department, be approved."

The Commission respectfully requests that the above report be considered by City Council at the time of the public hearing with respect to the above proposed amendment to the Zoning Agreement for 2402 7th Street East.

Yours truly,



Diane Kanak, Deputy City Clerk
Municipal Planning Commission

DK:sj

Attachment

**THE STARPHOENIX, SATURDAY, JULY 27, 2013 and
SUNDAY PHOENIX, JULY 28, 2013**

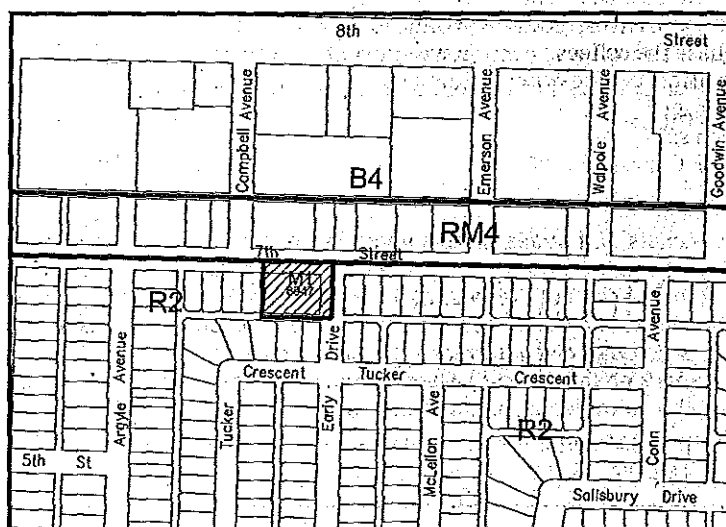
**ZONING NOTICE
BREVOORT PARK NEIGHBOURHOOD**

PROPOSED ZONING BYLAW AMENDMENT – BYLAW NO. 9093

Saskatoon City Council will consider an amendment to the City's Zoning Bylaw (No.8770). By way of Bylaw No. 9093 the Zoning Amendment Bylaw 2013 (No. 9), the subject property in the Brevoort Park Neighbourhood, as shown in the map below, will be amended to accommodate a residential use. It is proposed that the Zoning Agreement for the subject property be amended to reduce the area of the medical clinic from 707 square metres to 163 square metres and to permit a one dwelling unit in the existing building. The required parking standard is proposed to be reduced from 21 parking spaces to 12 parking spaces.


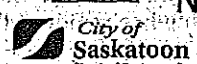
LEGAL DESCRIPTION – Lot 5, Block 413, Plan No. 61S10301.

CIVIC ADDRESS – 2402 7th Street East.



PROPOSED REZONING
Proposed Amendment to M1
by Agreement

File No. RZ22-2011



REASON FOR THE AMENDMENT – The proposed amendment to an existing Zoning Agreement (Bylaw No. 8947) will accommodate a revised plan for the redevelopment of this former place of worship.

INFORMATION – Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 306-975-7723 (Melissa Austin)

PUBLIC HEARING – City Council will hear all submissions on the proposed amendment, and all persons who are present at the City Council meeting and wish to speak on **Wednesday, August 14, 2013 at 6:00 p.m. in City Council Chamber, City Hall, Saskatoon, Saskatchewan.**

All written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by **10:00 a.m. on Wednesday, August 14, 2013** will be forwarded to City Council. City Council will also hear all persons who are present and wish to speak to the proposed Bylaw.

BYLAW NO. 9118**The Zoning Amendment Bylaw, 2013 (No. 18)**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Zoning Amendment Bylaw, 2013 (No. 18)*.


Purpose

2. The purpose of this Bylaw is to amend the Zoning Bylaw to:
 - (a) rezone certain lands described in the Bylaw from an R1A District to an R1B District, an R2 District, an RM3 District, an RMTN District, an RMTN1 District, and a B1B District, respectively; and
 - (b) rezone certain lands described in the Bylaw from an R2 District to an R1A District and an R1B District, respectively.

Zoning Bylaw Amended


3. Zoning Bylaw No. 8770 is amended in the manner set forth in this Bylaw.

R1A District to R1B District


4. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an R1A District to an R1B District:
 - (a) Lots 24 to 75, Block 214A, as shown on a Plan of Proposed Subdivision of all of Lot "A" & "B", Plan No. 102 in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated March, 2013;
 - (b) Lots 1 to 34, Block 213, Lots 1 to 23, Block 214A and Lots 1 to 15, Block 215 as shown on a Plan of Proposed Subdivision of all of Parcel "C", Reg'd Plan No. 00-SA-28118, Parcel "E", Plan No. 101709783 and part of SW 1. Sec. 35, all in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated March, 2013;

- (c) Lots 1 to 24, Block 205, Lots 9 to 19, Block 207 and Lots 1 to 12, Block 208 as shown on a Plan of Proposed Subdivision of Parcel "D", Plan No. 101709783 in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer. and part of S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013;
- (d) Lots 1 to 20, Block 209, Lots 1 to 17, Block 210, Lots 1 to 4, Block 211, Lots 1 to 10, Block 212 as shown on a Plan of Proposed Subdivision of S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013;
- (e) Lots 1 to 10, Block 216, Lots 18 to 27, Block 219 and Lots 12 to 25, Block 220 as shown on a Plan of Proposed Subdivision of part of Parcel "D", Plan 101709783 and part of S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., all in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013; and
- (f) Lots 42 to 49, Block 200 as shown on a Plan of Proposed Subdivision of Part of Parcel B, Reg'd Plan No. 76-S-31691, Parcel AA, Plan No. 102 (Monck Closure) in E ½ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer. and Parcel A, Plan No. 102 in N.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., all in Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated May, 2013.


R1A District to R2 District

- 5. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an R1A District to an R2 District:
 - (a) Lots 17 to 30 and Lots 34 to 56, Block 200 as shown on a Plan of Proposed Subdivision of Part of Parcel B, Reg'd Plan No. 76-S-31691, Parcel AA, Plan No. 102 (Monck Closure) in E ½ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer. and Parcel A, Plan No. 102 in N.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., all in Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated May, 2013.

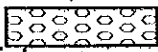
R1A District to RM3 District

6. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an R1A District to an RM3 District.
- (a) Parcels BB and CC as shown on a Plan of Proposed Subdivision of part of Parcel D, Plan No. 101709783 and part of S.W. ¼ Sec. 35 all in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated June, 2013.

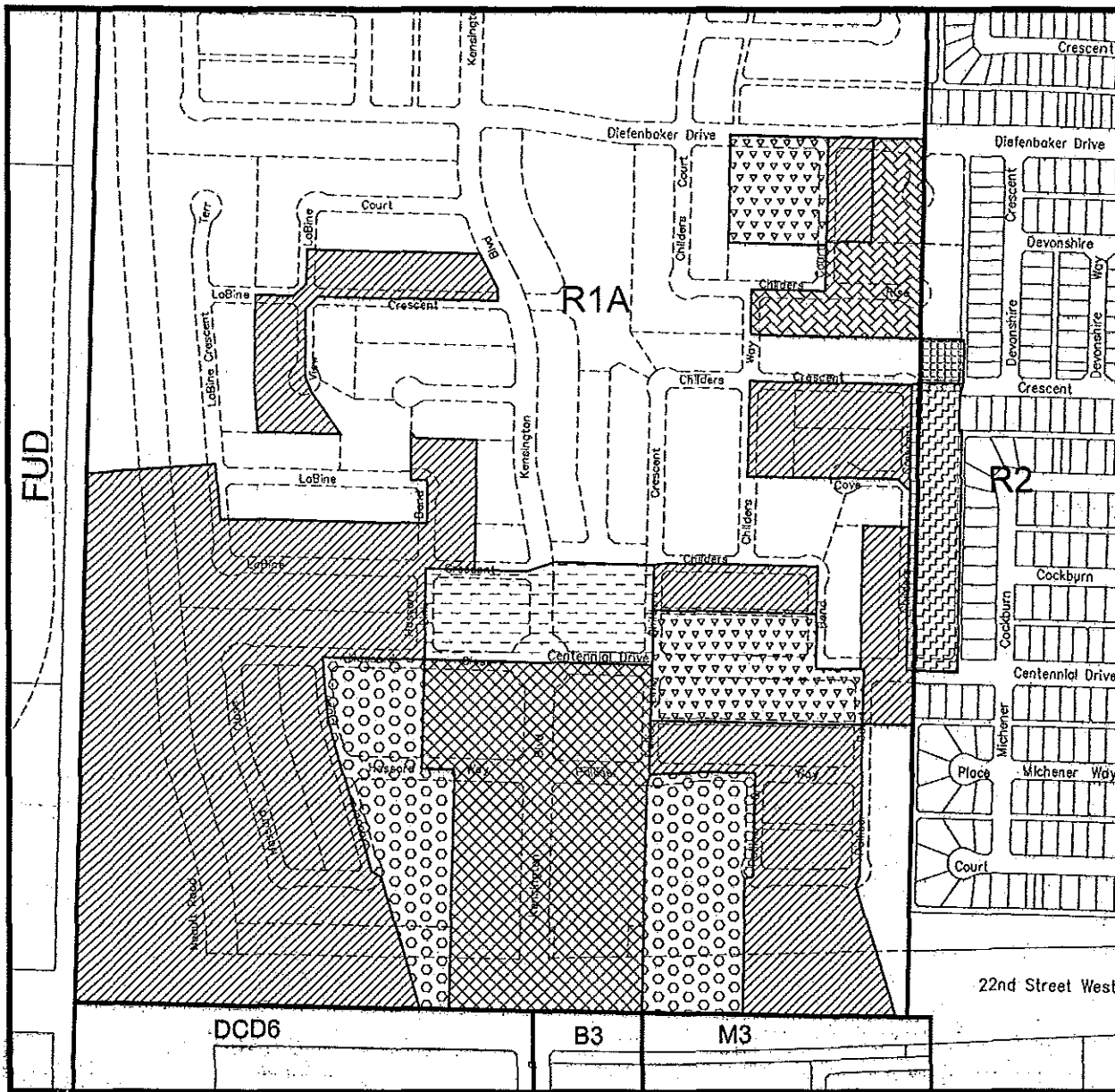
R1A District to RMTN District

7. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an R1A District to an RMTN District:
- (a) Parcel AA as shown on a Plan of Proposed Subdivision of Part of Parcel B, Reg'd Plan No. 76-S-31691, Parcel AA, Plan No. 102 (Monck Closure) in E ½ Sec. 35 – Twp. 36 – Rge. 6 – W3rd Mer. and Parcel A, Plan No. 102 in N.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., all in Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated May, 2013;
- (b) Lot 13, Block 208 as shown on a Plan of Proposed Subdivision of Part of Parcel "D", Plan No. 101709783 in S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013; and
- (c) Lot 21, Block 209 and portion of M.B.2 as shown on a Plan of Proposed Subdivision of part of S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013.

R1A District to RMTN1 District

8. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an R1A District to an RMTN1 District:
- (a) Parcel KK and portion of M.B.2 as shown on a Plan of Proposed Subdivision of part of S.W. ¼ Sec. 35 – Twp. 36 – Rge. 6 – W.3rd Mer., Saskatoon, Saskatchewan by R.A. Webster, S.L.S. dated April, 2013; and

Appendix "A"



REZONING

- From R1A to R1B
- From R1A to R2
- From R1A to RM3
- From R1A to RMTN
- From R1A to RMTN1
- From R1A to B1B
- From R2 to R1A
- From R2 to R1B



TO: Secretary, Municipal Planning Commission
FROM: General Manager, Community Services Department
DATE: June 6, 2013
SUBJECT: Proposed Rezoning from R1A to R1B, R2, RMTN, RMTN1, RM3 and B1B,
and R2 to R1A – Childers, Hassard, Labine, and Palliser – Kensington
FILE NO.: PL 4350 – Z15/13

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that at the time of the public hearing, City Council consider the Administration's recommendation that the proposed amendment to Zoning Bylaw No. 8770 to rezone the properties identified in the attached Proposed Amendment Map (see Attachment 2) from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District, R2 – One and Two-Unit Residential District, RMTN – Townhouse Residential District, RMTN1 – Medium Density Townhouse Residential District 1, RM3 – Medium Density Multiple-Unit Dwelling District, and B1B – Neighbourhood Commercial – Mixed Use District; and from R2 – One and Two-Unit Residential District to R1A One-Unit Residential District and R1B - Small Lot One-Unit Residential District, be approved.

TOPIC AND PURPOSE

The purpose of this report is to consider the application from Dundee Realty Corporation to rezone a number of properties owned by Dundee Developments, Silvia Holdings Incorporated, and Apple Holdings Incorporated located in the Kensington neighbourhood. This would accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development (see Attachment 2).

REPORT HIGHLIGHT

1. This application is consistent with the approved Kensington Neighbourhood Concept Plan (Concept Plan) (see Attachment 3).

STRATEGIC GOAL

Under the Strategic Goal of Quality of Life, this report supports the long-term strategy to encourage a mix of housing types across the city.

BACKGROUND

During its April 16, 2012 meeting, City Council approved the Concept Plan, which identified a neighbourhood that promotes a wide range of housing options along with neighbourhood level commercial opportunities.

REPORT

Kensington Neighbourhood Concept Plan

This proposed amendment will accommodate a variety of residential housing options in the Kensington neighbourhood, provide neighbourhood commercial opportunities, and implement the land uses contained in the approved Concept Plan.

Official Community Plan Bylaw No. 8769

City Council approved an Official Community Plan (OCP) Bylaw No. 8769 amendment in 2011 which identified the subject area as "Residential" on the OCP – Land Use Map. This application is consistent with that designation.

Comments from Other Branches

No concerns in relation to this proposal were raised. Please refer to Attachment 4 to review comments received from other branches.

OPTIONS TO THE RECOMMENDATION

City Council could deny this rezoning application. This option would preclude the implementation of the Concept Plan.

POLICY IMPLICATIONS

There are no policy implications related to this application.

FINANCIAL IMPLICATIONS

There are no financial implications related to this application.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Three separate public information meetings were held between 2010 and 2012 in relation to the development of the Concept Plan. At that time, concerns related to land use and traffic movement and congestion were raised and addressed. As a result of the extensive consultation that occurred in preparation of the approved Concept Plan, further notice and consultation with the adjacent land owners was not required.

COMMUNICATION PLAN

No further communications are required.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

This application does not have any privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

This application is related to a private development; therefore, does not require a CPTED review.

PUBLIC NOTICE

This proposed rezoning will be advertised in accordance with Public Notice Policy No. C01-021, and a date for a public hearing will be set. The Planning and Development Branch will notify the Community Consultant and the Ward Councillor of the public hearing date by letter. A notice will be placed in The StarPhoenix two weeks prior to the public hearing.

ATTACHMENTS

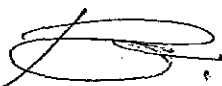
1. Fact Summary Sheet
2. Location Plan
3. Kensington Neighbourhood Concept Plan
4. Comments from Other Branches

Written by: Daniel Gray, Planner

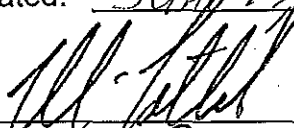
Reviewed by:


Alan Wallace, Manager
Planning and Development Branch

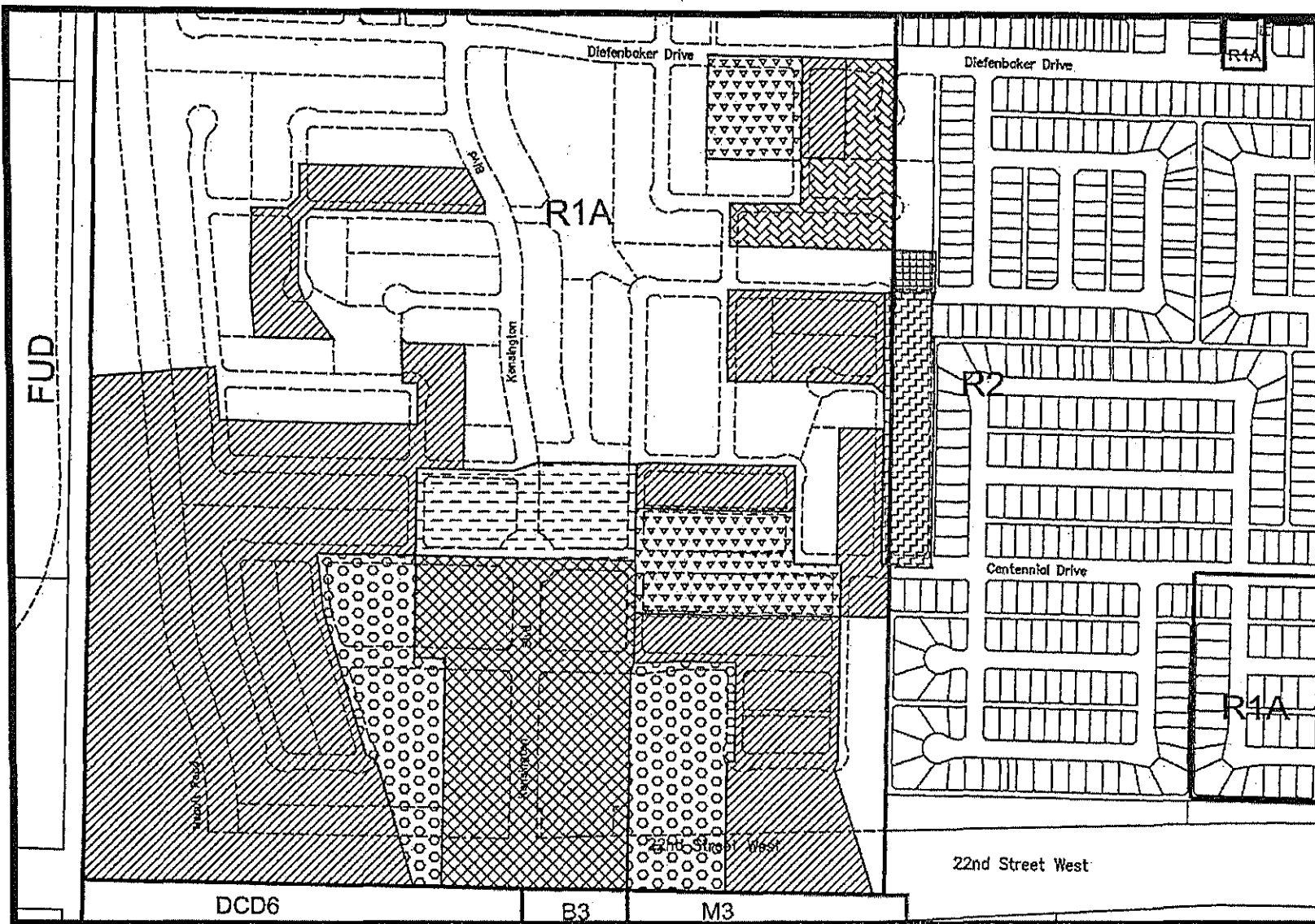
Approved by:


Randy Grauer, General Manager
Community Services Department
Dated: Jan 13/2013

Approved by:

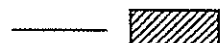

Murray Totland, City Manager
Dated: June 17/13

FACT SUMMARY SHEET	
Applicant:	Dundee Realty Corporation
Address:	Unit 112 2100 8 th Street East Saskatoon SK S7V 0V1
A. Location Facts	
1. Municipal Address	Various addresses on Childers, Hassard, Labine, & Palliser
2. Legal Description	Various
3. Neighbourhood	Kensington
4. Ward	3
B. Site Characteristics	
1. Existing Use of Property	Undeveloped
2. Proposed Use of Property	Residential and Mixed Use
3. Adjacent Land Uses and Zoning	
North	R1A
South	R1A
East	R1A, R2
West	R1A
4. No. of Existing Off-Street Parking Spaces	N/A
5. No. of Off-Street Parking Spaces Required	N/A
6. No. of Off-Street Parking Spaces Provided	N/A
7. Site Frontage	N/A
8. Site Area	N/A
9. Street Classification	Diefenbaker Drive, 22 nd Street West – Major Arterial Kensington Boulevard, Centennial Drive – Major Collector Remaining Streets – Local Streets
C. Official Community Plan Policy	
1. Existing Official Community Plan Designation	Residential
2. Proposed Official Community Plan Designation	Residential
3. Existing Zoning District	R1A and R2
4. Proposed Zoning District	R1B, R1A, R2, RMTN, RMTN1, RM3, and B1B



PROPOSED REZONING

From R1A to R1B



From R1A to RMTN1



From R1A to R2



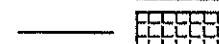
From R1A to B1B



From R1A to RM3



From R2 to R1A

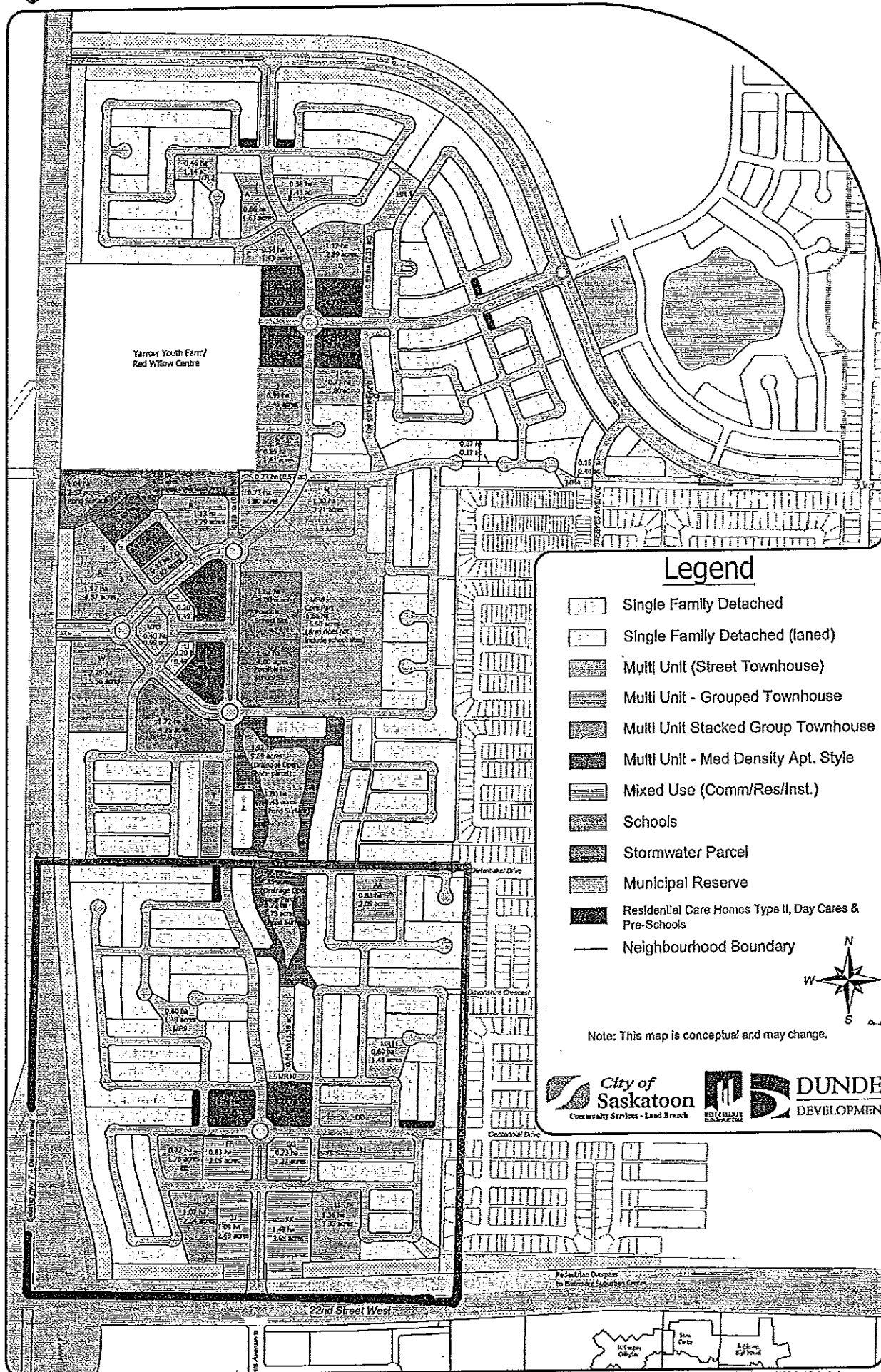


From R1A to RMTN



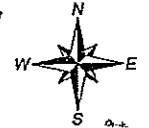
From R2 to R1B





Legend

- Single Family Detached
- Single Family Detached (laned)
- Multi Unit (Street Townhouse)
- Multi Unit - Grouped Townhouse
- Multi Unit Stacked Group Townhouse
- Multi Unit - Med Density Apt. Style
- Mixed Use (Comm/Res/Inst.)
- Schools
- Stormwater Parcel
- Municipal Reserve
- Residential Care Homes Type II, Day Cares & Pre-Schools
- Neighbourhood Boundary



Note: This map is conceptual and may change.



Comments from Other Branches

1) **Infrastructure Services Department**

The proposed Zoning Bylaw amendment is acceptable to the Infrastructure Services Department.

2) **Transit Services Branch**

Saskatoon Transit has no easement requirements regarding the above referenced property.



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

July 3, 2013

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
Proposed Rezoning from R1A to R1B, R2, RMTN,
RMTN1, RM3 and B1B, and R2 to R1A
Childers, Hassard, Labine, and Palliser
Kensington Neighbourhood
Applicant: Dundee Realty Corporation
(File No. CK. 4351-013-012)**

The Municipal Planning Commission has considered a report of the General Manager, Community Services Department dated June 6, 2013, regarding an application from Dundee Realty Corporation to rezone a number of properties owned by Dundee Developments, Silvia Holdings Incorporated, and Apple Holdings Incorporated located in the Kensington neighbourhood. This would accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development.

The Commission has reviewed this matter with the Administration, as summarized below:

- Extensive public consultation was undertaken prior to consideration of the concept plan. No further consultation was undertaken with this proposal.
- The proposed rezoning is consistent with the Kensington Neighbourhood Concept Plan.
- The density targets being achieved in this neighbourhood were discussed, along with the percentage of multi-unit development, and the provision for neighbourhood commercial within this neighbourhood.

Following review of this matter, the Commission is supporting the following recommendation of the Community Services Department:

"that the proposed amendment to Zoning Bylaw No. 8770 to rezone the properties identified in the Proposed Amendment Map (see Attachment 2 of the June 10, 2013 report of the General Manager, Community Services Department) from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District, R2 – One and Two-Unit Residential District,

July 3, 2013
Page 2

RMTN - Townhouse Residential District, RMTN1 - Medium Density Townhouse Residential District 1, RM3 – Medium Density Multiple-Unit Dwelling District, and B1B – Neighbourhood Commercial – Mixed Use District; and from R2 – One and Two-Unit Residential District to R1A One-Unit Residential District and R1B - Small Lot One-Unit Residential District, be approved.”

The Commission respectfully requests that the above report be considered by City Council at the time of the public hearing with respect to the above.

Yours truly,



Diane Kanak, Deputy City Clerk
Municipal Planning Commission

DK:sj

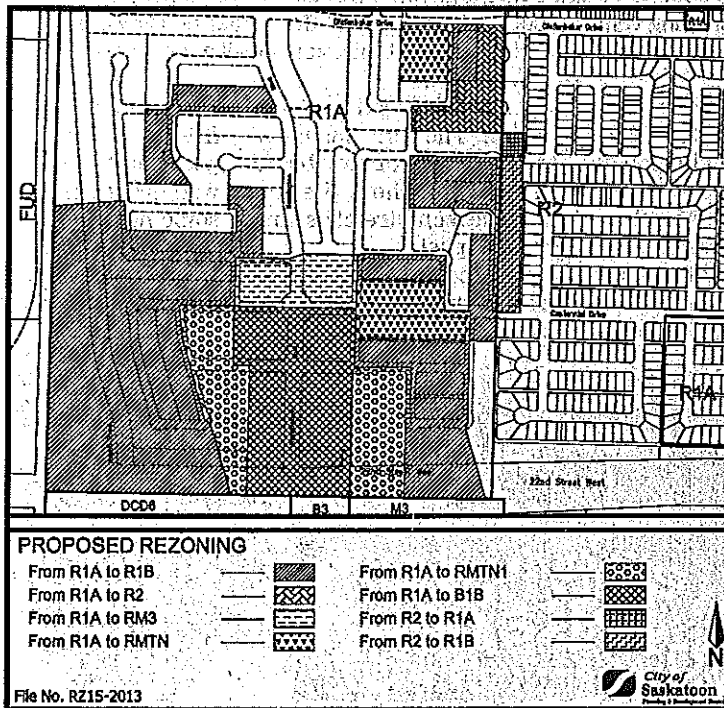
Attachment

**ZONING NOTICE
KENSINGTON NEIGHBOURHOOD**

PROPOSED ZONING BYLAW AMENDMENT – BYLAW NO. 9118

Saskatoon City Council will consider an amendment to the City's Zoning Bylaw (No. 8770). By way of Bylaw No. 9118, the Zoning Amendment Bylaw 2013 (No. 18), the properties in the Kensington Neighbourhood as shown in the map below will be rezoned from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District, R2 – One and Two-Unit Residential District, RMTN – Townhouse Residential District, RMTN1 – Medium Density Townhouse Residential District 1, RM3 – Medium Density Multiple-Unit Dwelling District, and B1B – Neighbourhood Commercial - Mixed Use District; and from R2 – One and Two-Unit Residential District to R1B – Small Lot One-Unit Residential District and R1A – One-Unit Residential District.

LEGAL DESCRIPTION – Part of the Parcel D, Plan 101709783 and part of SW ¼ Sec. 35, Twp 36, Rge 6 W3M; Parcel B Plan 76-S-31691, Parcel AA, Plan 102, E ½ Sec. 35, Twp 36, Rge 6 W3M; Parcel A, Plan 76-S-31691; Parcel FF, Plan 74-S-24138, SE ¼ Sec. 35, Twp 36, Rge 6 W3M; Parcel C, Plan 00-SA-28118, Parcel E, Plan 101709783; Lot A and B, Plan 102 In SW ¼ Sec. 35, Twp 36, Rge 6 W3M.



REASON FOR THE AMENDMENT – The proposed rezoning will accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development.

INFORMATION – Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 306-975-7723 (Melissa Austin)

PUBLIC HEARING – City Council will consider all submissions on the proposed amendment, and hear all persons who are present at the City Council meeting and wish to speak on **Wednesday August 14, 2013 at 6:00 p.m. in City Council Chamber, City Hall, Saskatoon, Saskatchewan.**

All written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by **10:00 a.m. on Wednesday August 14, 2013** will be forwarded to City Council.

BYLAW NO. 9124

The Zoning Amendment Bylaw, 2013 (No. 20)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Zoning Amendment Bylaw, 2013 (No. 20).

Purpose

2. The purpose of this Bylaw is to amend the Zoning Bylaw to rezone the lands described in the Bylaw from an R1A District to an R1B District, an RMTN District, an RMTN District, an RM3 District and B1B District, respectively.

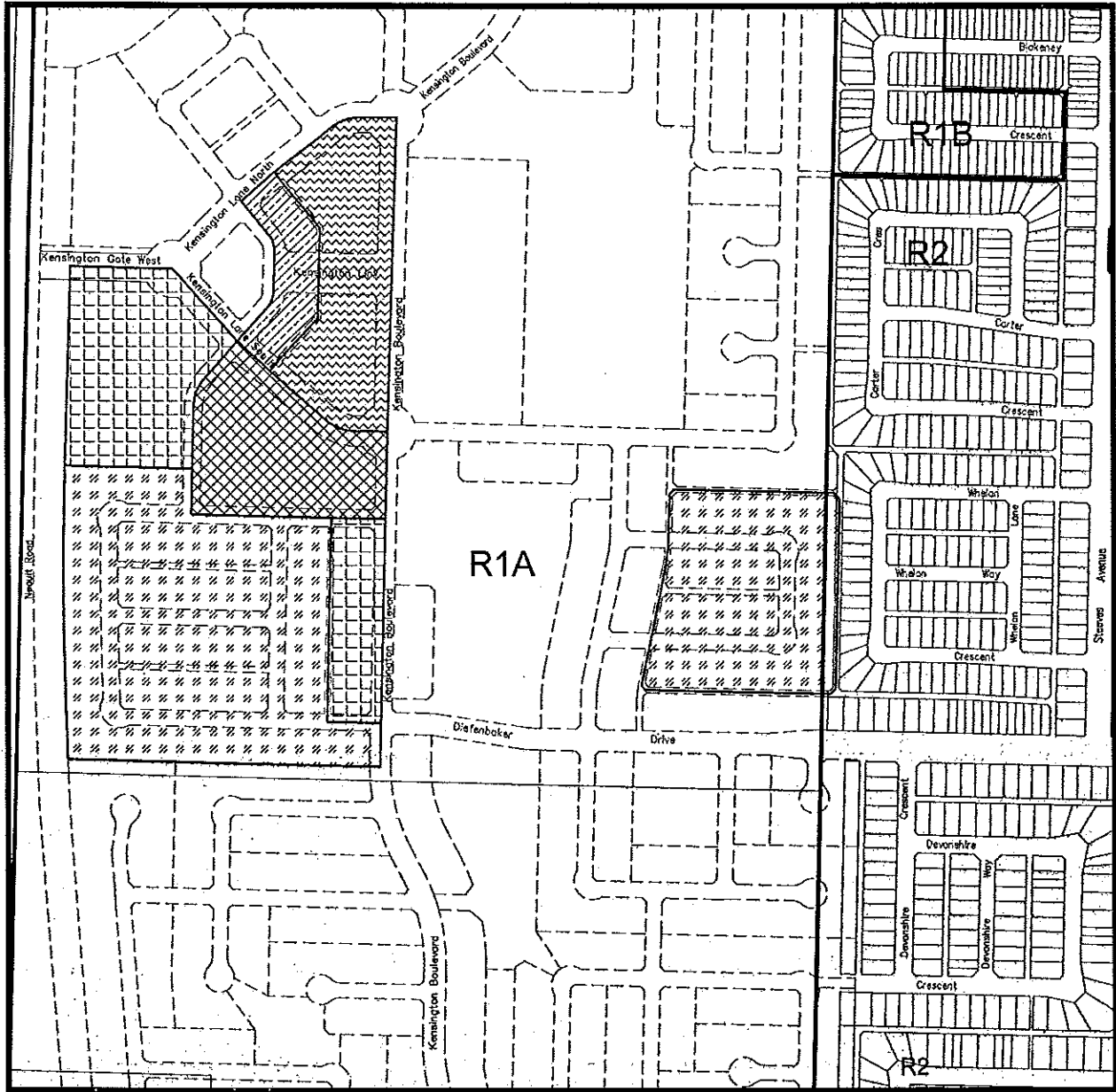
Zoning Bylaw Amended

3. Zoning Bylaw No. 8770 is amended in the manner set forth in this Bylaw.

R1A District to R1B District

4. The Zoning Map, which forms part of Bylaw No. 8770, is amended to rezone the lands described in this Section and shown as on Appendix "A" to this Bylaw from an R1A District to an R1B District:
 - (a) Lots 1 to 49, Block 214, and all of Blocks 221, 222 and 223 as shown on a Plan of Proposed Subdivision of part of the NW. ¼ Section 35 and Parcel D, Plan 101709183, SW. ¼ Section 35 – Twp. 36 – Rge. 6 – W3M, City of Saskatoon by M.M. Vanstone, S.L.S. dated 2013; and
 - (b) Lots 25 to 64, Block 228 and Lots 7 to 29, Block 229 as shown on a Plan of Proposed Subdivision of part of NW. ¼ Section 35 and all of Parcel D, Plan 88S37184, and part of Lane, Plan 88S37184, NE. ¼, Section 35, Twp. 36 – Rge. 6 – W.3M, City of Saskatoon by M.M. Vanstone, S.L.S. dated 2013.

Appendix "A"



REZONING

From R1A to R1B _____

From R1A to RMTN _____

From R1A to RMTN1 _____

From R1A to RM3 _____

From R1A to B1B _____

City of Saskatoon
Planning & Development Branch

N:\MAPPING\Rezoning\2013\RZ11_13dwg.dwg (Amended)

The following is a copy of **Clause 1, Report No. 5-2013** of the **Municipal Planning Commission**, which was **ADOPTED** by City Council at its meeting held on **July 17, 2013**:

1. **Proposed Rezoning from R1A to R1B, RMTN, RMTN1, RM3 and B1B – Kensington Phase 3**
Applicant: City of Saskatoon, Land Branch
(File No. CK. 4351-013-011 x 4110-44)

- RECOMMENDATION:**
- 1) that City Council approve the advertising respecting the proposal to rezone the properties outlined in the June 5, 2013 report of the General Manager, Community Services Department;
 - 2) that the General Manager, Community Services Department, be requested to prepare the required notices for advertising the proposed amendments;
 - 3) that the City Solicitor be requested to prepare the required bylaw to amend Zoning Bylaw No. 8770; and
 - 4) that at the time of the public hearing, City Council consider the Administration's recommendation that the proposed amendment to Zoning Bylaw No. 8770 to rezone the properties identified in the Proposed Amendment Map (see Attachment 2 of in the June 5, 2013 report of the General Manager, Community Services Department) from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District; RMTN – Townhouse Residential District; RMTN1 – Medium Density Townhouse Residential District; RM3 – Medium Density Multiple-Unit Dwelling District; and B1B - Neighbourhood Commercial – Mixed Use District, be approved.

Attached is a report of the General Manager, Community Services Department dated June 5, 2013, with respect to an application from the City of Saskatoon Land Branch to rezone a number of properties in the Kensington neighbourhood. This would accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development.

The Commission has reviewed the report with the Administration and is supporting the above recommendations.

TO: Secretary, Municipal Planning Commission
FROM: General Manager, Community Services Department
DATE: June 5, 2013
SUBJECT: Proposed Rezoning from R1A to R1B, RMTN, RMTN1, RM3 and B1B – Kensington Phase 3
FILE NO.: CK. 4351-013-011, x 4110-44 and PL. 4350 – Z11/13

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that City Council approve the advertising respecting the proposal to rezone the properties outlined in this report;
- 2) that the General Manager, Community Services Department, be requested to prepare the required notices for advertising the proposed amendments;
- 3) that the City Solicitor be requested to prepare the required bylaw to amend Zoning Bylaw No. 8770; and
- 4) that at the time of the public hearing, City Council consider the Administration's recommendation that the proposed amendment to Zoning Bylaw No. 8770 to rezone the properties identified in the attached Proposed Amendment Map (see Attachment 2) from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District; RMTN – Townhouse Residential District; RMTN1 – Medium Density Townhouse Residential District; RM3 – Medium Density Multiple-Unit Dwelling District; and B1B – Neighbourhood Commercial – Mixed Use District, be approved.

TOPIC AND PURPOSE

The purpose of this report is to consider the application from the City of Saskatoon (City), Land Branch, to rezone a number of properties in the Kensington neighbourhood. This would accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development (see Attachment 2).

REPORT HIGHLIGHT

1. This application is consistent with the approved Kensington Neighbourhood Concept Plan (Concept Plan) (see Attachment 3).

STRATEGIC GOAL

Under the Strategic Goal of Quality of Life, this report supports the long-term strategy to encourage a mix of housing types across the city.

BACKGROUND

During its April 16, 2012 meeting, City Council approved the Concept Plan, which identified a neighbourhood that promotes a wide range of housing options along with neighbourhood level commercial opportunities.

REPORT

Kensington Neighbourhood Concept Plan

This proposed amendment will accommodate a variety of residential housing options in the Kensington neighbourhood in a manner which is consistent with the approved Concept Plan.

Official Community Plan Bylaw No. 8769

City Council approved an Official Community Plan (OCP) Bylaw No. 8769 amendment in 2011 which identified the subject area as "Residential" on the OCP – Land Use Map. This application is consistent with that designation.

Comments from Other Branches

No concerns in relation to this proposal were raised. Please refer to Attachment 4 to review comments received from other branches.

OPTIONS TO THE RECOMMENDATION

City Council could deny this rezoning application. This option would preclude the implementation of the Concept Plan.

POLICY IMPLICATIONS

There are no policy implications related to this application.

FINANCIAL IMPLICATIONS

There are no financial implications related to this application.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

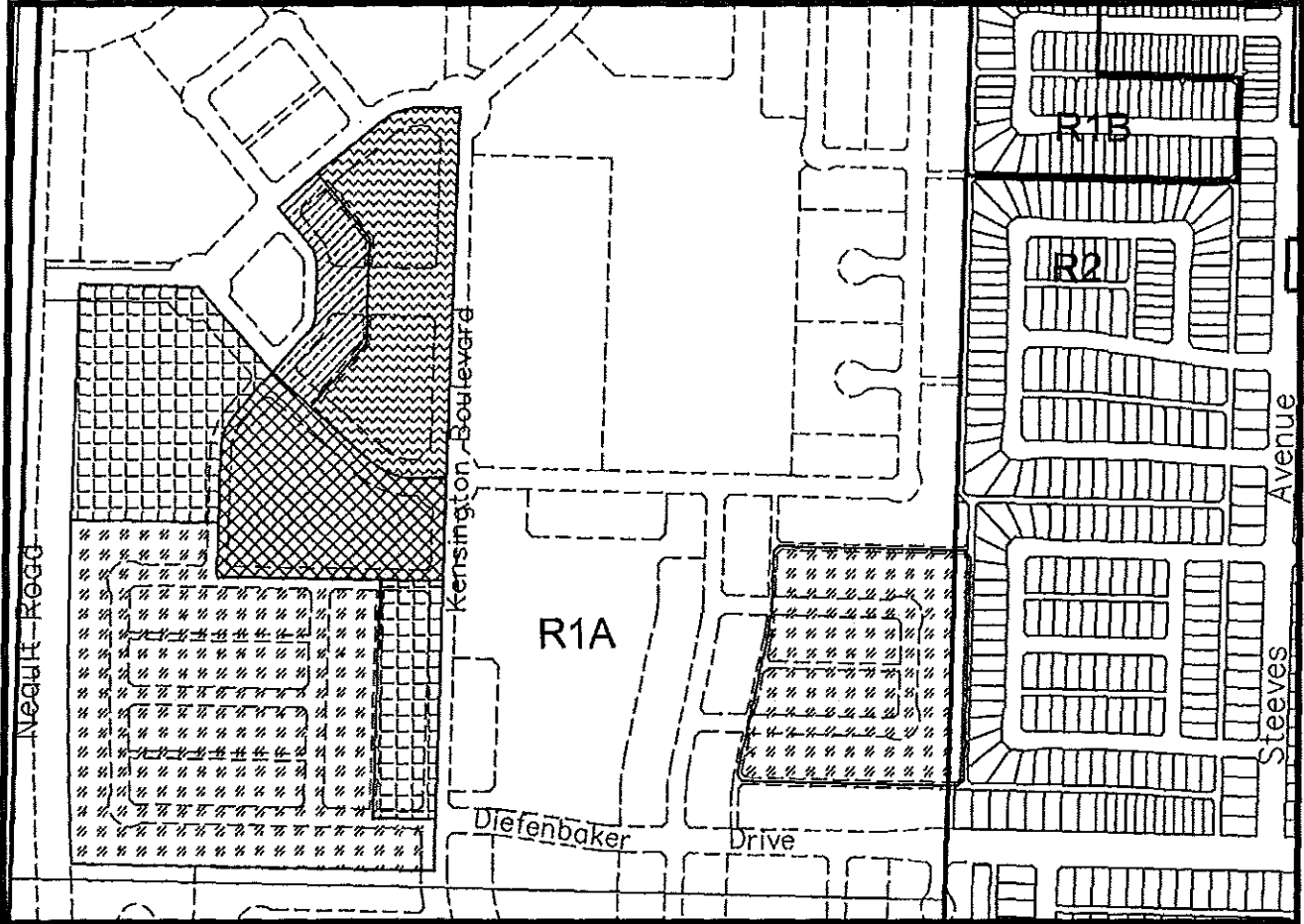
Three separate public information meetings were held between 2010 and 2012 in relation to

Approved by: "Randy Grauer"
Randy Grauer, General Manager
Community Services Department
Dated: "June 13/13"






Approved by: "Murray Totland"
Murray Totland, City Manager
Dated: "June 17/13"

FACT SUMMARY SHEET	
Applicant:	City of Saskatoon, Land Branch
Address:	201 3 rd Avenue North Saskatoon SK S7K 2H7
A. Location Facts	
1. Municipal Address	Various
2. Legal Description	Various
3. Neighbourhood	Kensington
4. Ward	3
B. Site Characteristics	
1. Existing Use of Property	Undeveloped
2. Proposed Use of Property	Residential and Mixed Use
3. Adjacent Land Uses and Zoning	
North	R1A
South	R1A
East	R1A
West	R1A
4. No. of Existing Off-Street Parking Spaces	N/A
5. No. of Off-Street Parking Spaces Required	N/A
6. No. of Off-Street Parking Spaces Provided	N/A
7. Site Frontage	N/A
8. Site Area	N/A
9. Street Classification	Diefenbaker Drive – Major Arterial Kensington Boulevard/Gate/Lane, Centennial Drive – Major Collector Remaining Streets – Local Streets
C. Official Community Plan Policy	
1. Existing Official Community Plan Designation	Residential
2. Proposed Official Community Plan Designation	Residential
3. Existing Zoning District	R1A and R2
4. Proposed Zoning District	R1B, RMTN, RMTN1, RM3, and B1B

Location Map of Proposed Rezonings



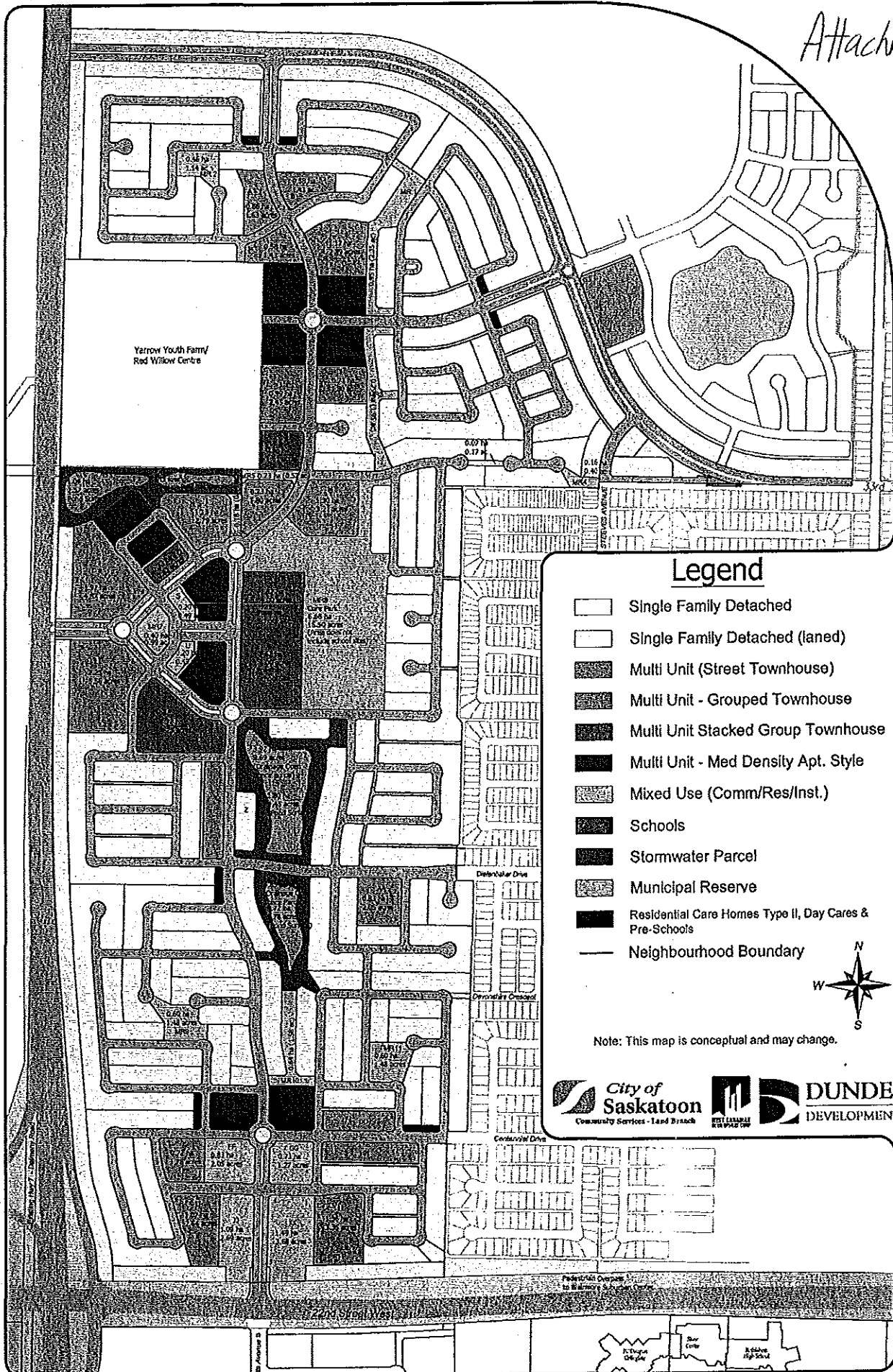
PROPOSED REZONING

- From R1A to R1B 
- From R1A to RMTN 
- From R1A to RMTN1 
- From R1A to RM3 
- From R1A to B1B 

File No. RZ11-2013

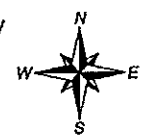


Attachment 3



Legend

- Single Family Detached
- Single Family Detached (laned)
- Multi Unit (Street Townhouse)
- Multi Unit - Grouped Townhouse
- Multi Unit Stacked Group Townhouse
- Multi Unit - Med Density Apt. Style
- Mixed Use (Comm/Res/Inst.)
- Schools
- Stormwater Parcel
- Municipal Reserve
- Residential Care Homes Type II, Day Cares & Pre-Schools
- Neighbourhood Boundary



Note: This map is conceptual and may change.



Comments from Other Branches

1) **Infrastructure Services Department**

The proposed Zoning Bylaw No. 8770 amendment is acceptable to the Infrastructure Services Department.

2) **Transit Services Branch**

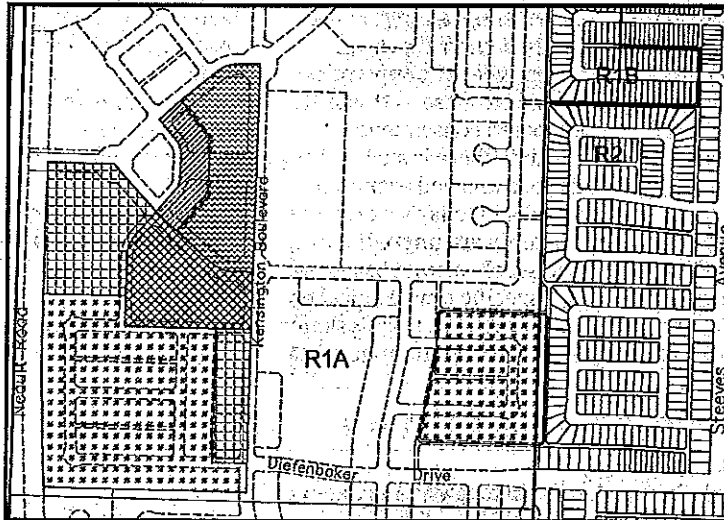
Saskatoon Transit has no easement requirements regarding the above referenced property.

**ZONING NOTICE
KENSINGTON NEIGHBOURHOOD PHASE 3**






PROPOSED ZONING BYLAW AMENDMENT – BYLAW NO. 9124

Saskatoon City Council will consider an amendment to the City's Zoning Bylaw (No.8770). By way of Bylaw No. 9124, the Zoning Amendment Bylaw 2013 (No. 20), the properties in the Kensington Neighbourhood as shown in the map below will be rezoned from R1A – One-Unit Residential District to R1B – Small Lot One-Unit Residential District, RMTN - Townhouse Residential District, RMTN1 – Medium Density Townhouse Residential District 1, RM3 – Medium Density Multiple Unit Dwelling District, and B1B – Neighbourhood Commercial – Mixed Use District.


LEGAL DESCRIPTION – As shown on the Plan of Proposed Subdivision of part of the NW ¼ Sec. 35 and Parcel D, Plan 101709783, SW ¼ Sec. 35, Twp 36, Rge 6 W3M, City of Saskatoon, M.M. Vanstone, S.L.S., 2013; and as shown on the Plan of Proposed Subdivision of part of NW ¼ Sec. 35 and all of Parcel D, Plan 88S37184 and part of Lane, Plan 88S37184, NE ¼ Sec. 35, Twp 36, Rge 6 W3M, City of Saskatoon, M.M. Vanstone, S.L.S., 2013



PROPOSED REZONING

From R1A to R1B	
From R1A to RMTN	
From R1A to RMTN1	
From R1A to RM3	
From R1A to B1B	

File No. RZ11-2013



REASON FOR THE AMENDMENT – The proposed rezoning will accommodate a variety of housing forms in the Kensington neighbourhood, including small lot one-unit residential development, a mixture of low and medium density townhouse style development, and medium density multiple-unit dwellings, as well as mixed use neighbourhood commercial development.

INFORMATION – Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 306-975-7723 (Melissa Austin)

PUBLIC HEARING – City Council will consider all submissions on the proposed amendment, and hear all persons who are present at the City Council meeting and wish to speak on **Wednesday, August 14, 2013 at 6:00 p.m. in City Council Chamber, City Hall, Saskatoon, Saskatchewan.**

All written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by **10:00 a.m. on Wednesday, August 14, 2013** will be forwarded to City Council.

3.d)

BYLAW NO. 9127

The Official Community Plan Amendment Bylaw, 2013 (No. 8)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Official Community Plan Amendment Bylaw, 2013 (No. 8)*.


Purpose

2. The purpose of this Bylaw is to amend the Official Community Plan to change the land use designation on the Land Use Policy Map for the City Park Local Area Plan Neighbourhood of the lands described in the Bylaw from Low/Medium Density Residential to Office/Institutional.

Official Community Plan Amended

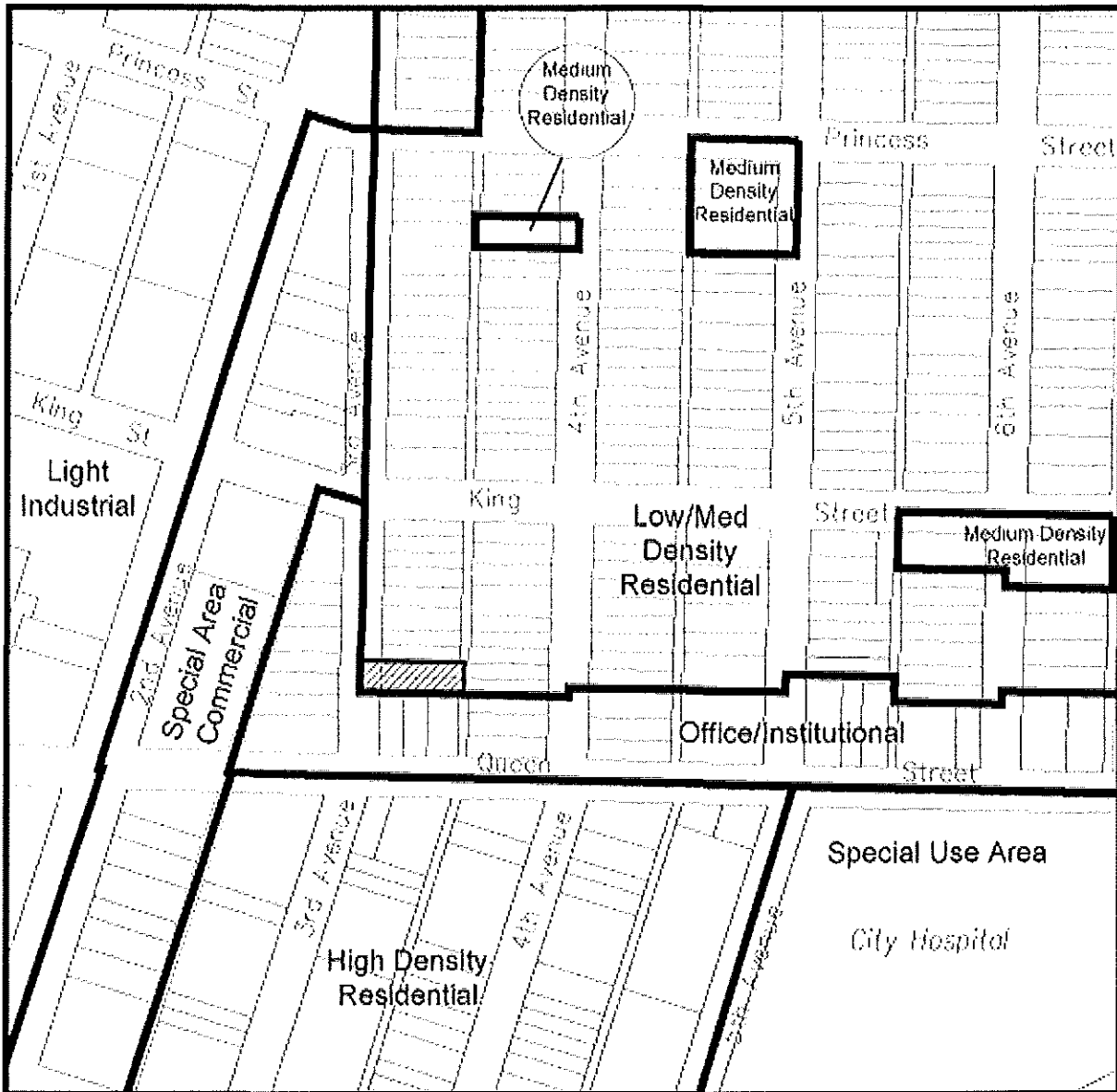
3. The Official Community Plan, annexed as Schedule "A" to Bylaw No. 8769 and forming part of the Bylaw, is amended in the manner set forth in this Bylaw.

City Park Land Use Policy Map Amended

4. The Land Use Policy Map for the City Park Local Area Neighbourhood, which forms part of Section 20.1.1.6 of the Official Community Plan, is amended by changing the land use policy designation of the lands described in this Section and shown as  on Appendix "A" to this Bylaw from Low/Medium Density Residential to Office/Institutional:

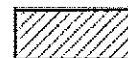
- (a) Civic Address: 610 3rd Avenue North
Surface Parcel No. 120171967
Reference Land Description: Lot 5, Block 1, Plan F1418 Ext 0
As described on Certificate of Title
90S21888; and

Appendix "A"

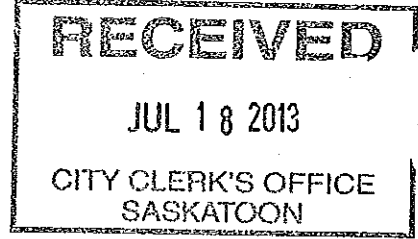


AMENDMENT TO THE OFFICIAL COMMUNITY PLAN - CITY PARK LAND USE MAP

From Low/Medium Density Residential to Office/Institutional



4351-013-015



TO: Secretary, Municipal Planning Commission
FROM: General Manager, Community Services Department
DATE: July 9, 2013
SUBJECT: Proposed Rezoning from M2 and RM1 to M3 by Agreement – 610 and 612 3rd Avenue North, and 302, 304 and 306 Queen Street
FILE NO.: PL 4350 – Z10/13, PL 4115 – OCP23/13

- RECOMMENDATION:**
- 1) that at the time of the public hearing, City Council consider the Administration's recommendation that the proposed amendment to the Official Community Plan Bylaw No. 8769 - Land Use Policy Map to redesignate 610 and 612 3rd Avenue North from "Low/Medium Density Residential" to "Office/Institutional" be approved (see Attachment 2); and

 - 2) that at the time of the public hearing, City Council consider the Administration's recommendation that the proposed amendment to Zoning Bylaw No. 8770 to rezone 610 and 612 3rd Avenue North from RM1, and 302, 304, and 306 Queen Street from M2 to M3 by Agreement (see Attachment 2), be approved.

TOPIC AND PURPOSE

An application has been submitted by Opus Developments Inc. requesting to rezone 610 and 612 3rd Avenue North from RM1 – Low Density Multiple-Unit Dwelling District (RM1 District), and 302, 304, and 306 Queen Street from M2 – Community Institutional Service District (M2 District), to M3 – General Institutional Service District (M3 District) subject to a Zoning Agreement. By rezoning these properties and consolidating all five lots, the applicant plans to develop a two storey office building with 40 underground parking spaces and 13 on-site surface parking spaces (see Attachment 3).

REPORT HIGHLIGHTS

1. The proposed infill development utilises existing infrastructure in the City Park neighbourhood.
2. This rezoning is consistent with the recommendations of the City Park Local Area Plan (LAP).
3. The application meets on-site parking requirements.

STRATEGIC GOAL

This report supports the long-term strategy of encouraging infill development to balance growth and establishes increased densities under the strategic goal of Sustainable Growth.

BACKGROUND

Currently, 302, 304, and 306 Queen Street are used as a parking lot within the City Park neighbourhood. The single family dwellings that were once located on these sites were previously demolished. Under the current M2 District, a moderate range of institutional and community uses that are generally compatible with the neighbourhood are permitted. Typical uses would include offices and office buildings and medical clinics. These sites are currently designated as Office/Institutional under the Official Community Plan Bylaw No. 8769 (OCP) – City Park Land Use Policy Map (City Park Land Use Policy Map).

Presently, 610 and 612 3rd Avenue North have one-unit dwellings located on them. Under the current RM1 District, residential development in the form of one- to four-unit dwellings could be accommodated on these sites, along with certain small- and medium-scale conversions and infill development. These sites are currently designated as Low/Medium Density Residential under the City Park Land Use Policy Map.

REPORT

1. Official Community Plan Bylaw No. 8769

The lots located at 302, 304, and 306 Queen Street are identified as Office/Institutional on the City Park Land Use Policy Map. The proposed changes identified in this application remain consistent with that designation.

The lots located at 610 and 612 3rd Avenue North are identified as Low/Medium Density Residential on the City Park Land Use Policy Map. This application requires an amendment of the land use designation of these sites from Low/Medium Density Residential to Office/Institutional.

2. City Park Local Area Plan

During its April 26, 2010 meeting, City Council approved the City Park LAP. Through the consultation process, the LAP Committee expressed concerns with the Low/Medium Density Residential land use patterns that exist in the neighbourhood, citing the potential for the development of multiple-unit dwellings containing up to four units. This proposal would reduce the potential for multiple-unit dwelling redevelopment by rezoning from RM1 to M3 by Agreement.

Additionally, three areas of the neighbourhood have the Office/Institutional Policy District designation, including the 300 to 800 blocks of Queen Street. Existing land use practices were supported in this area and it is believed that the area should be intended for small office complexes, institutional, and residential uses. The LAP Committee noted that this area supports Saskatoon City Hospital by allowing medical

offices to be located in close proximity, which reduces the overall impact of these uses on the neighbourhood.

3. Parking Requirements

The parking and loading requirements for office buildings in institutional zoning districts in Saskatoon require one space per 50 square metres of gross floor area. For medical clinics one space per 30 square meters of gross floor area is required.

Given these requirements the proposed building, with a gross floor area of 1,585.3 square metres, requires 32 parking spaces as an office building, or 53 parking spaces as a medical office. The developer has shown 53 parking spaces in the submission; 40 underground and 13 surface parking spaces (see Attachment 3).

4. Proposed Zoning Agreement

The proposed Zoning Bylaw No. 8770 amendment is intended to change the zoning designation from RM1 and M2 Districts to M3 District by Agreement.

It is recommended that the Zoning Agreement include the following provisions:

- a. Use is limited to a 1,586 square metre office building and/or medical clinic.
- b. A total of 53 on-site parking spaces shall be provided. Parking may be located in front, side or rear yards in addition to underground.
- c. Parking spaces having direct access to the registered lane shall have the minimum dimensions of 2.7 metres by 6.2 metres.
- d. A landscape strip of not less than 3 metres in width throughout lying parallel to and abutting the front site line shall be provided.
- e. The architectural feature wall included in this development shall project no more than 3 metres into the required front yard.

All other development standards shall be those required in the M3 District.

5. Comments from Other Branches

No concerns were identified through the administrative referral process.

Please refer to Attachment 4 – Comments from Other Branches, for the complete comments.

OPTIONS TO THE RECOMMENDATION

City Council could choose to deny this application. This option is not recommended as this proposal is consistent with the City Park LAP, no significant concerns were identified with the proposed land use, and the required parking can be accommodated on site.

POLICY IMPLICATIONS

There are no policy implications associated with this application.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this application.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

A Public Information Meeting was held on May 16, 2013, at City Park Collegiate to provide neighbouring residents the opportunity to hear the details of the proposal and for the applicant to obtain public input on this matter. The City of Saskatoon was also in attendance to provide details and clarification of the rezoning process.

Public notices were distributed to all property owners within a 75 metre buffer of the proposed site, with a total of 95 notices mailed out to notify residents of the Public Information Meeting. The City Park Community Association was also notified. Three residents attended the meeting. Questions were asked seeking clarification with respect to the proposal. A summary of the comments heard at the meeting can be reviewed in Attachment 5.

COMMUNICATION PLAN

Public hearing notices will be mailed to those who signed in at the Public Information Meeting and provided their addresses. Aside from this, no further consultation is planned beyond the stakeholder involvement noted above.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

This application does not have any privacy impact.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

This is a privately initiated application; therefore, the CPTED review process does not apply.

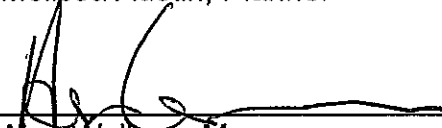
PUBLIC NOTICE


Once this application has been considered by the Municipal Planning Commission, it will be advertised in accordance with Public Notice Policy No. C01-021 and a date for a public hearing will be set. The Planning and Development Branch will notify the City Park Community Association and the Community Consultant of the public hearing date by letter. A notice will be placed in The StarPhoenix two weeks prior to the public hearing. Notice boards will also be placed on the site. The property owners affected by this rezoning will also be notified in writing.

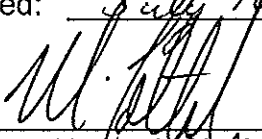
ATTACHMENTS

- 1. Fact Summary Sheet
- 2. Location Map
- 3. Site Plan
- 4. Comments From Other Branches
- 5. Community Engagement Project Summary Report

Written by: Melissa Austin, Planner

Reviewed by: 
 Alan Wallace, Manager
 Planning and Development Branch

Approved by: 
 Randy Grauer, General Manager
 Community Services Department
 Dated: July 19, 2013

Approved by: 
 Murray Totland, City Manager
 Dated: July 17/13

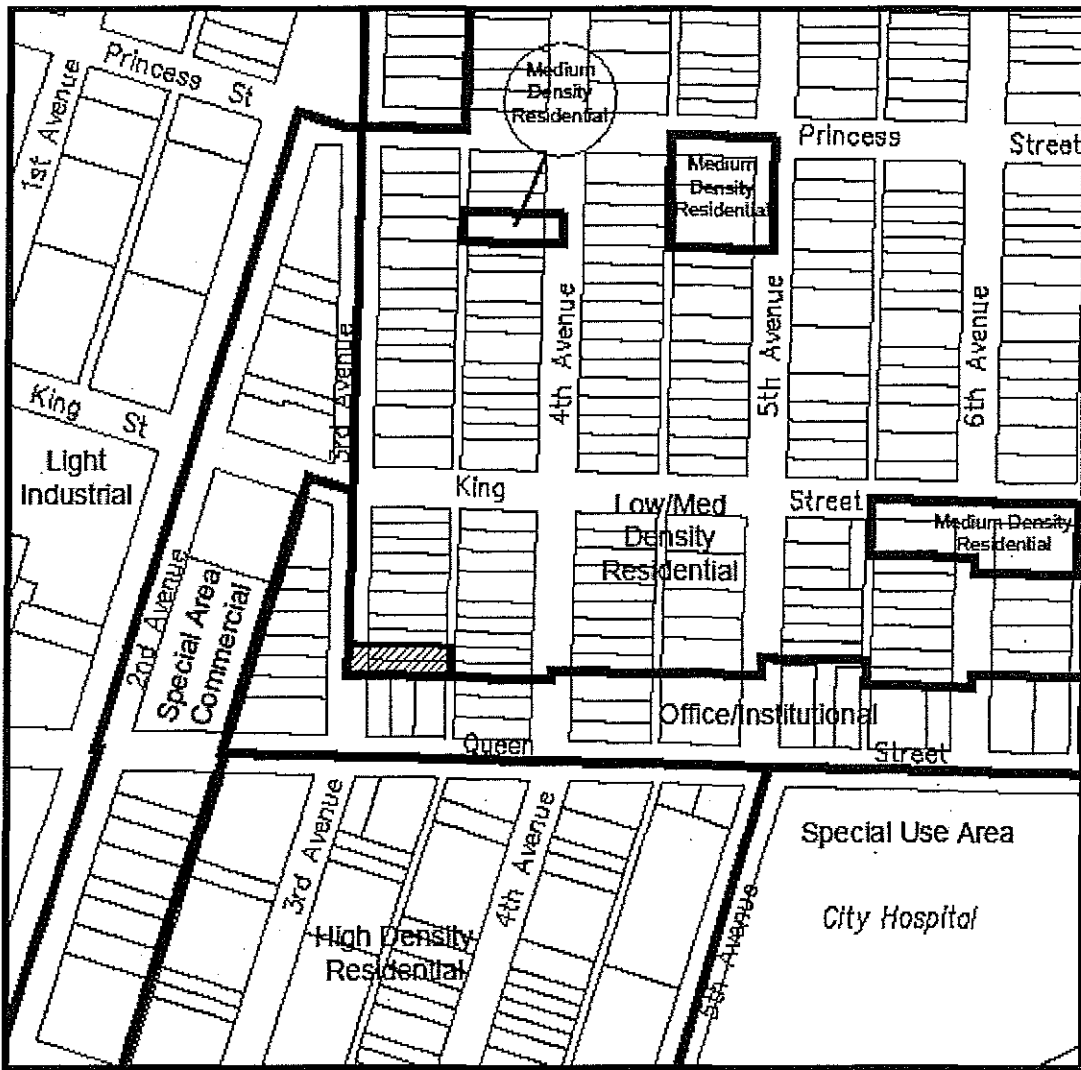
FACT SUMMARY SHEET

Applicant: Opus Developments Inc.

Address: 302, 304 and 306 Queen Street / 610 and 612 3rd Avenue North

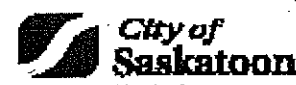
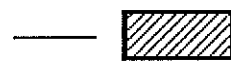
A. Location Facts	
1. Municipal Address	302, 304 and 306 Queen Street 610 and 612 3 rd Avenue North
2. Legal Description	Lots 31, 32, and 33, Block 1, Plan No. 98SA35499; and Lots 5 and 6, Block 1, Plan No. F1418
3. Neighbourhood	City Park
4. Ward	1
B. Site Characteristics	
1. Existing Use of Property	Parking Lot; and 2 - One-Unit Dwellings
2. Proposed Use of Property	Medical Clinic/Office Building
3. Adjacent Land Uses and Zoning	
North	Residential
South	Residential
East	Residential
West	Mixed Use
4. No. of Existing Off-Street Parking Spaces	N/A
5. No. of Off-Street Parking Spaces Required	53
6. No. of Off-Street Parking Spaces Provided	53
7. Site Frontage	38.86 metres
8. Site Area	1,776.679 square metres
9. Street Classification	Queen Street - Major Collector; and 3 rd Avenue North - Local Street
C. Official Community Plan Policy	
1. Existing Official Community Plan Designation	Office/Institutional; and Low/Medium Density Residential
2. Proposed Official Community Plan Designation	Office/Institutional
3. Existing Zoning District	M2 and RM1
4. Proposed Zoning District	M3 by Agreement

Location Map



AMENDMENT TO THE OFFICIAL COMMUNITY PLAN - CITY PARK LAND USE MAP

From Low/Medium Density Residential to Office/Institutional



Planning & Development Branch

N:\Planning\MAPPING\OFC\Comm Plan\2013 OCP\OCP23_13.dwg (Amended)



PROPOSED REZONING

From RM1 to M3 by Agreement ———



From M2 to M3 by Agreement ———

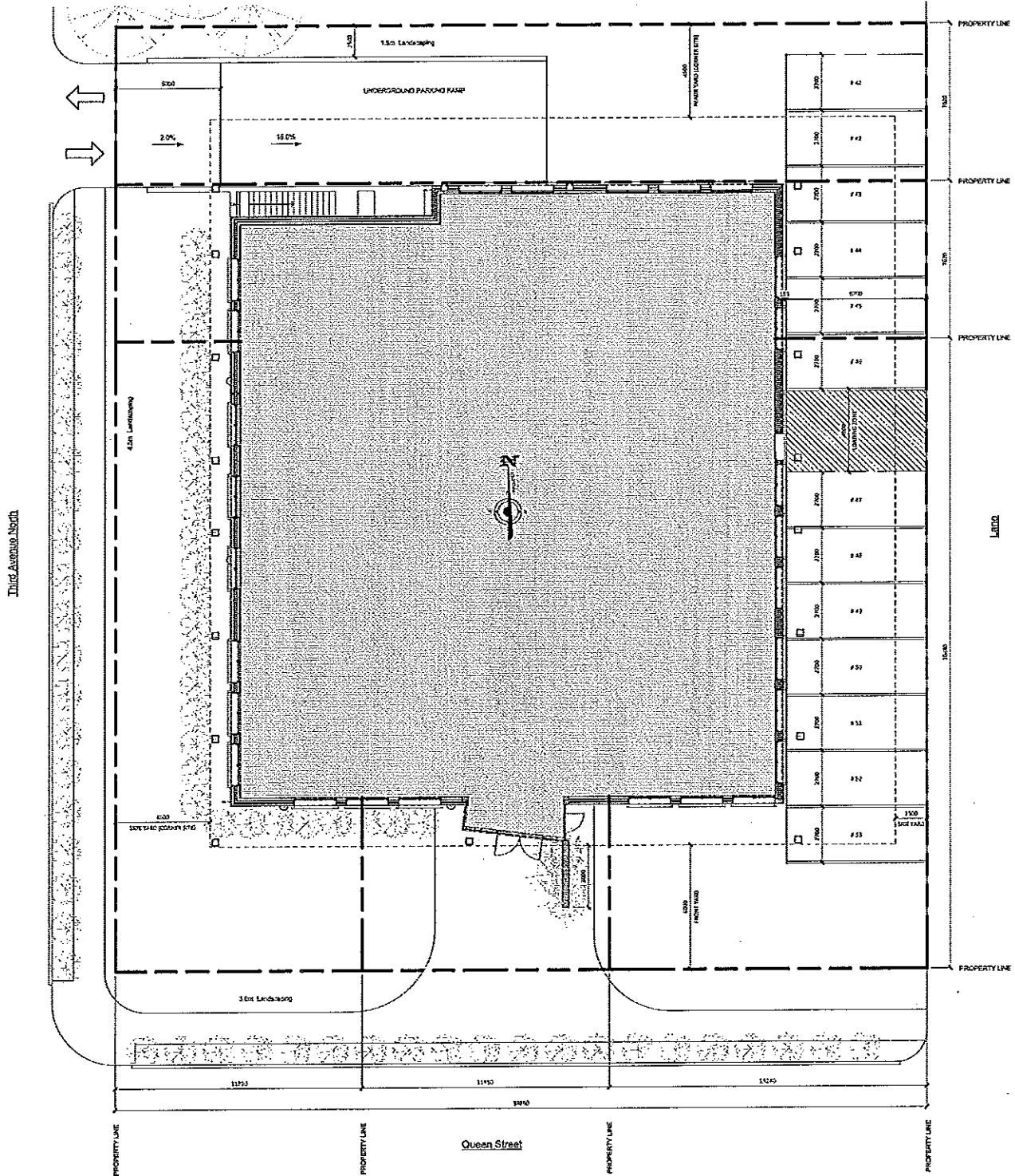


**City of
Saskatoon**

Planning & Development Branch

File No. RZ10-2013

Site Plan



Comments From Other Branches

Infrastructure Services Department

The proposed Zoning Bylaw No. 8770 Amendment, as noted above, is acceptable to the Infrastructure Services Department.

Please check with the Connections Desk to ensure the building has new and adequate water and sewer connections for this new land use.

Utility Services Department, Transit Services Branch

Saskatoon Transit has no easement requirements regarding the above referenced property.

At present, Saskatoon Transit's closest bus stop is approximately 150 metres from the above referenced property on the north side of Queen Street, west of 4th Avenue North.

Bus service is at 30 minute intervals Monday to Saturday and at 60 minute intervals after 18:00 Monday to Friday, early Saturday mornings, Sundays, and statutory holidays.

Project Name: Public Information Meeting for Proposed Rezoning –
302, 304, & 306 Queen Street, and 610 & 612 3rd Avenue North
from RM1 and M2 to M3 by Agreement

Applicant: Opus Developments Inc.
File: PL 4350 – Z10/13

Community Engagement Project Summary

Project Description

A public information meeting was held regarding a proposed rezoning of five properties in the City Park neighbourhood, 302, 304, & 306 3rd Ave North, and 610 & 612 Queen Street, from RM1 and M2 to M3 by Agreement. The proposed rezoning would accommodate a two-storey office complex that includes an underground parking structure, subject to a Zoning Agreement. The meeting provided residents of City Park, specifically those within 75 meters of the subject site, to learn more about the proposed rezoning, have the opportunity to comment on the proposal, and ask any questions that they may have.

The meeting was held at City Park Collegiate on Thursday, May 16th, 2013 at 7 PM.

Community Engagement Strategy

- Purpose: To inform and consult. Residents were provided with an overview of applicant's proposal and provided the opportunity to ask questions and provide comments. Written comments will be accepted for the next few weeks.
- What form of community engagement was used: Public Information meeting, with an opportunity to listen to a presentation by the applicant and speak directly with the applicant and/or City staff following the presentation. City staff also provided overview of the rezoning process, and the next steps following the meeting.
- Level of input or decision making required from the public – comments and opinions were sought from the public.
- Who was involved
 - Internal stakeholders: The standard referral process was implemented. The following Departments were contacted for comments: Transit Services, & Infrastructure Services Department. Councillor Hill and the Community Consultant for the ward were also contacted.
 - External stakeholders: City Park Community Association, Ward Councillor & Community Consultant contacted in addition to mail-outs to residents. Three people signed in at the meeting.

Summary of Community Engagement Input

- Key milestones, significant events, stakeholder input
This community engagement initiative provided interested & concerned individuals with an opportunity to learn more about the proposed use and to provide perspective and comments which will be considered by both the proponent and municipal staff in further analysis of this proposal.

- Timing of notification to the public including dates of mail-outs, PSA's, newspaper advertisements, number of flyers delivered, who was targeted/invited

Notification Processes

Notification Method /Date Issued	Details	Target Audience / Attendance	Attendance / Contact
Public Information Meeting notice May 1, 2013	95 public meeting notices outlining the details of the proposal were sent to registered property owners. Letters along with the public meeting notice were also sent to the Community Association, Ward Councillor and Community Consultant.	As per public notice policy, notices were sent to property owners within a 75 meter radius of subject site	No correspondence was received regarding the public meeting or application.

- Analysis of the feedback received, provide a brief summary of the comments to capture the flavour of the feedback received:
 - Three people attended the meeting. Those in attendance were generally accepting of the proposal; however, requested that further information be provided to them regarding the development. This request included:
 - An elevation drawing of the buildings eastern and northern facades to better understand the impact the building would have on those property owners adjacent to the site;
 - Confirmation as to whether the lane would be paved entirely or only adjacent to the site;
 - Other comments included:
 - One participant asked about the length of the construction period and how traffic and parking may be disrupted in the area;
 - The applicant advised that the construction period would be approximately one year in length and that there would ultimately be traffic disruption resultant of this build. How severe of disruption was not known
 - Parking was identified as a concern in the area;
 - Administration noted that parking is a City-wide issue that is being reviewed by Infrastructure Services and the Planning and Development Department. Parking requirements for this development were outlined and it was identified that this development satisfied those requirements.
- Impact of community engagement on the project/issue:
 - the feedback at the meeting will provide MPC and Council with opinions and comments of the surrounding community.
- How will input be used to inform the project/issue:
 - Input received from the community will be used to measure the support of the neighbourhood for this proposal and to highlight any major concerns. It will also provide guidance in the creation of development standards that are specific to this development and included in the Zoning Agreement.

- Any follow up or reporting back to the public/stakeholders
 - Participants at the meeting were advised to leave their contact information on their comment sheets so that any specific questions related to this proposal could be responded to in due course. They were also informed that anyone who signed in and provided their mailing address and those who received the meeting notice will receive direct notice of the Public Hearing.

Next Steps

Action	Anticipated Timing
Internal Review to be completed with municipal departments	February - April 2013
Planning and Development Report prepared and presented to Municipal Planning Commission. MPC reviews proposal and recommends approval or denial to City Council	June 25, 2013
Public Notice - report prepared and Public Hearing date set. City Park Community Association, Community Consultant, Ward Councillor as well as all participants at Public Meeting will be provided with direct notice of Public Hearing, as well as all residents who were notified previously. A notification poster sign by applicant will be placed on site.	June 25 – July 17, 2013
Public Hearing – Public Hearing conducted by City Council, with opportunity provide for interested persons or groups to present. Proposal considered together with the reports of the Planning & Development Branch, Municipal Planning commission, and any written or verbal submissions received by City Council.	July 17, 2013
Council Decision - may approve or deny proposal.	July 17, 2013

Attachments

Notice of Public Information Meeting
Attendance Sheet

Completed by: Daniel Gray, Planner 16 (306-975-7723)
Date: May 30, 2013

Please return a copy of this summary to
Lisa Thibodeau, Community Engagement Consultant
Communications Branch, City Manager's Office
Phone: (306) 975-3690 Fax: (306) 975-3048 Email: lisa.thibodeau@saskatoon.ca



City of
Saskatoon
Office of the City Clerk

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

August 1, 2013

City Clerk

Dear City Clerk:

**Re: Municipal Planning Commission Report for Public Hearing
 Proposed Official Community Plan Amendment
 610 and 612 3rd Avenue North from “Low/Medium
 Density Residential” to “Office/Institutional” and
 Proposed Rezoning from M2 and RM1 to M3 by Agreement
 610 and 612 3rd Avenue North, and 302, 304 and 306 Queen Street
 City Park Neighbourhood
 Applicant: Opus Developments Inc.
 (File No. CK. 4351-013-015)**

The following is a report of the Municipal Planning Commission with respect to the above proposed amendments:

“The Municipal Planning Commission, at its meeting held on July 23, 2013, has considered a report of the General Manager, Community Services Department, dated July 9, 2013, regarding the application of Opus Developments Inc. requesting to rezone 610 and 612 3rd Avenue North from RM1 – Low Density Multiple-Unit Dwelling District (RM1 District), and 302, 304, and 306 Queen Street from M2 - Community Institutional Service District (M2 District), to M3 – General Institutional Service District (M3 District) subject to a Zoning Agreement. The Commission has been advised that by rezoning these properties and consolidating all five lots, the applicant plans to develop a two-storey office building with 40 underground parking spaces and 13 on-site surface parking spaces.

The Commission has reviewed the report with the Administration and with the Applicant's representatives, Messrs. Brant Matheson and Wally Funk, Opus Developments Inc.

The Administration also provided clarification that while it was reported both 610 and 612 3rd Avenue North have one-unit dwellings on them, this applies only to 610 3rd Avenue North. The Administration advised of the Community Services Department's support of the proposed amendments.

The following is a summary of further information provided by the Administration to address questions from the Commission:

- Underground and above ground parking is being provided. There is no policy setting out a percentage of the parking spaces for public parking. It is up to the property owners to determine public access. Regarding specific neighbourhood parking issues that may exist, parking requirements for a proposed development are based on the area of the building and use of the property. Based on the proposed development, one space per 30 m² is required. 53 parking spots are required and provided. Requirements for handicapped parking and a loading facility are accommodated. The development has been designed to accommodate the maximum number parking stalls possible keeping in mind the proposed use as a medical clinic rather than just an office building. The standards for parking are based on standards developed in consultation with engineers and reviewing best practices in other cities.
- An architectural feature, such as the projection depicted in the rendering of the proposed development, does not count in terms of calculating the front yard setback requirements.
- Access to the underground parking is to be provided off 3rd Avenue and accessible from the ramp at the back of the property. Access to the surface parking is from the east side of the property.
- With respect to the impact of the development on traffic in the area, the Administration reviewed surrounding land use designations, what could occur under the existing RM1 and M2 zoning, and what was looked at during the local area planning process, as discussed in the submitted report.
- The proposed development is in keeping with the scale of other developments along Queen Street with respect to setback and landscaping requirements. The proposed rezoning by agreement deals with appropriate landscaping requirements. The proposed architectural features break up the massing of the building.

In response to further questions from the Commission, the Applicant's representatives provided the following further clarification:

- They would be allowed to build up to 30 metres. While a three-storey building was originally proposed, it was determined that a two-storey building would work better for the proposed use.
- The waste disposal bins are located in the northeast corner of the property, with access by the parking area. With respect to issues raised about the potential for noise concerns from nearby residents, particularly with the operation of equipment in the morning and difficulties in accessing the location in the winter, they will have the architect look further at the space provided.

Following review of this matter, the Commission is supporting the following recommendation of Community Services Department:

- 1) that the proposed amendment to the Official Community Plan Bylaw No. 8769 - Land Use Policy Map to redesignate 610 and 612 3rd Avenue North from "Low/Medium Density Residential" to "Office/Institutional" (see Attachment 2 to the July 9, 2013 report of the General Manager, Community Services Department), be approved; and
- 2) that the proposed amendment to Zoning Bylaw No. 8770 to rezone 610 and 612 3rd Avenue North from RM1, and 302, 304 and 306 Queen Street from M2 to M3 by Agreement (see Attachment 2 to the July 9, 2013 report of the General Manager, Community Services Department) be approved."

The Commission respectfully requests that the above report be considered by City Council at the time of the public hearing with respect to the above proposed amendments.

Yours truly,



Diane Kanak, Deputy City Clerk
Municipal Planning Commission

DK:sj

Attachment

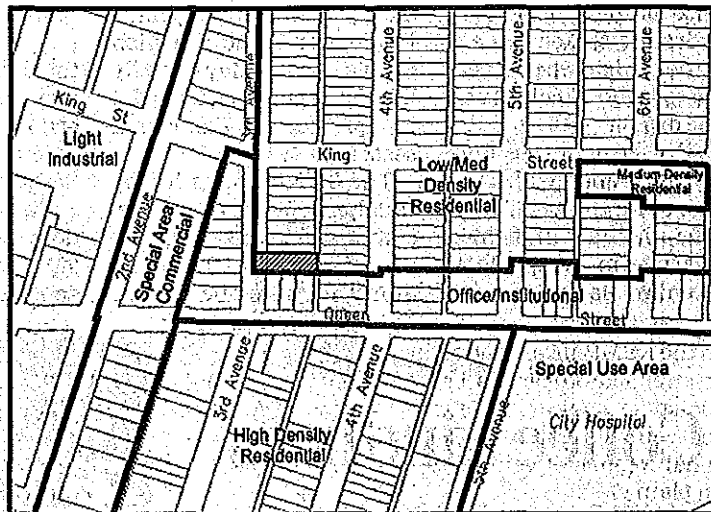
**OFFICIAL COMMUNITY PLAN NOTICE
CITY PARK NEIGHBOURHOOD**

**PROPOSED AMENDMENT TO THE OFFICIAL COMMUNITY PLAN – LAND USE
POLICY MAP – BYLAW NO. 9127**


Saskatoon City Council will consider an amendment to the Official Community Plan, Bylaw No. 8769. By way of Bylaw No 9127, The Official Community Plan Amendment Bylaw, 2013 (No. 8), the property highlighted in the map below will be reclassified from Low/Medium Residential to Office/Institutional land use within the Official Community Plan City Park Land Use Map.

LEGAL DESCRIPTION – Lot 5, Block 1, Plan F1418 and Lot 6, Block 1, Plan F1418.

CIVIC ADDRESS – 610 and 612 3rd Avenue North.



**PROPOSED AMENDMENT TO THE OFFICIAL
COMMUNITY PLAN - CITY PARK LAND USE MAP**

From Low/Medium Density Residential — 
to Office/Institutional

Plan No. 00723-2013



REASON FOR THE AMENDMENT – The proposed amendment would reclassify the land identified in the map above from Low/Medium Density Residential to Office/Institutional land use, to accommodate the future development of a two storey office/medical building in the City Park Neighbourhood.

INFORMATION – Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 306-975-7723 (Melissa Austin)

PUBLIC HEARING – City Council will hear all submissions on the proposed amendment, and all persons who are present at the City Council meeting and wish to speak on **Wednesday, August 14, 2013, at 6:00 p.m. in City Council Chamber, City Hall, Saskatoon, Saskatchewan.**

All written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by **10:00 a.m. on Wednesday, August 14, 2013**, will be forwarded to City Council. City Council will also hear all persons who are present and wish to speak to the proposed Bylaw.

BYLAW NO. 9128**The Zoning Amendment Bylaw, 2013 (No. 21)**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Zoning Amendment Bylaw, 2013 (No. 21)*.


Purpose

2. The purpose of this Bylaw is to authorize a rezoning agreement which is annexed hereto as Appendix "B".

Zoning Bylaw Amended


3. *Zoning Bylaw No. 8770* is amended in the manner set forth in this Bylaw.

RM1 District to M3 District Subject to Agreement

4. The Zoning Map, which forms part of Bylaw No. 8770, is amended by rezoning the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an RM1 District to an M3 District subject to the provisions of the Agreement annexed as Appendix "B" to this Bylaw:

- (a) Civic Address: 610 3rd Avenue North
Surface Parcel No. 120171967
Reference Land Description: Lot 5, Block 1, Plan F1418 Ext 0
As described on Certificate of Title 90S21888; and
- (b) Civic Address: 612 3rd Avenue North
Surface Parcel No. 120171978
Reference Land Description: Lot 6, Block 1, Plan F1418 Ext 0
As described on Certificate of Title 66S20579.

M2 District to M3 District Subject to Agreement

5. The Zoning Map, which forms part of Bylaw No. 8770, is amended to rezone the lands described in this Section and shown as  on Appendix "A" to this Bylaw from an M2 District to an M3 District subject to the provisions of the Agreement annexed as Appendix "B" to this Bylaw:

- (a) Civic Address: 302 Queen Street
Surface Parcel No. 120950423
Reference Land Description: Lot 31, Block 1, Plan 98SA35499 Ext 1
As described on Certificate of Title 02SA10259;
- (b) Civic Address: 304 Queen Street
Surface Parcel No. 120174780
Reference Land Description: Lot 32, Block 1, Plan 98SA35499 Ext 0
As described on Certificate of Title 98SA35499A;
- (c) Civic Address: 306 Queen Street
Surface Parcel No. 120950434
Reference Land Description: Lot 33, Block 1, Plan 98SA35499 Ext 2
As described on Certificate of Title 98SA35499B.

Execution of Agreement Authorized

6. The Mayor and Clerk are authorized to execute the Agreement annexed as Appendix "B" to this Bylaw.

Coming into Force

7. This Bylaw shall come into force upon the approval of Bylaw No. 9127, The Official Community Plan Amendment Bylaw, 2013 (No. 8) by the Minister of Government Relations.

Read a first time this _____ day of _____, 2013.

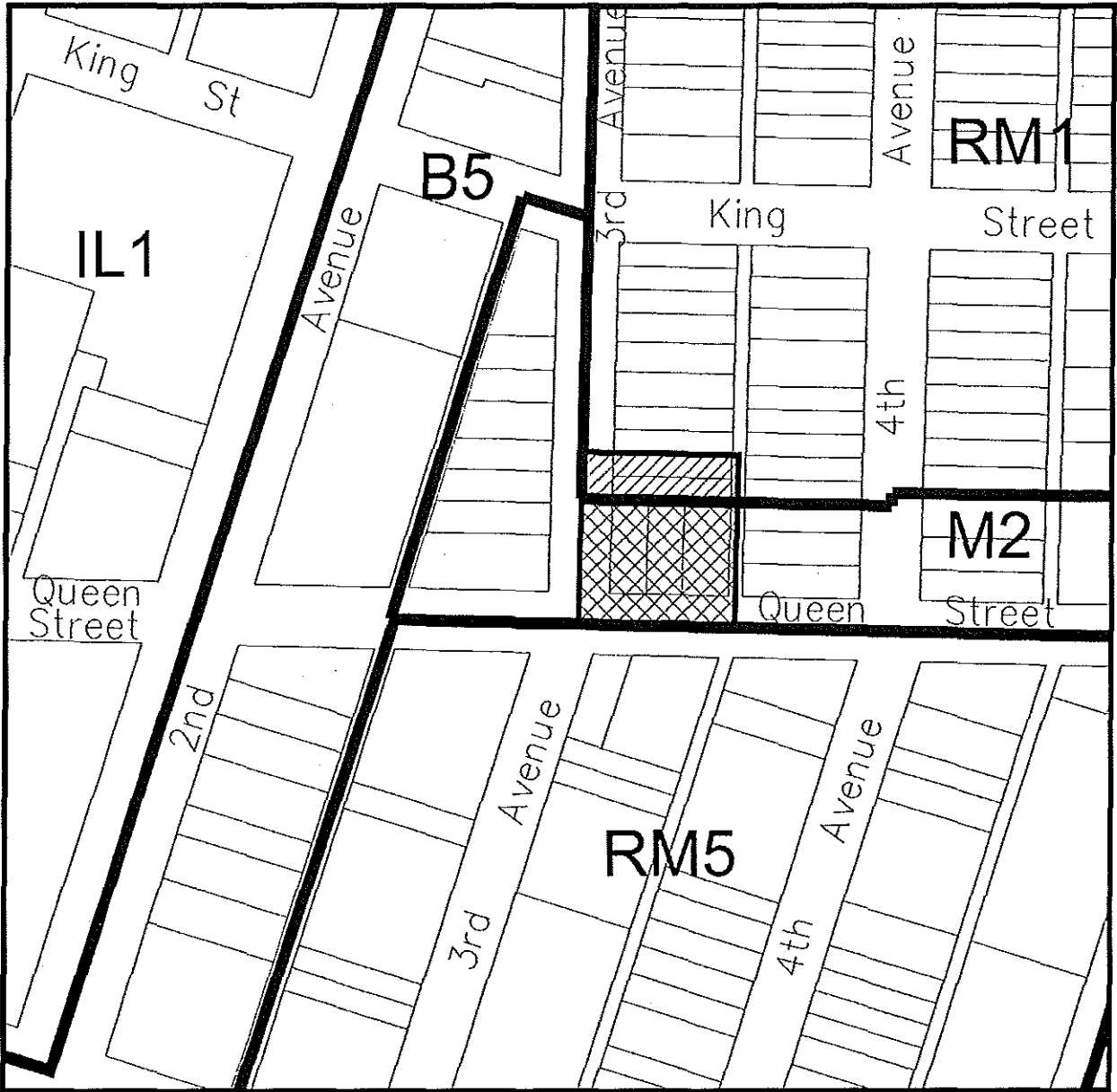
Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

Appendix "A"



REZONING

From RM1 to M3 by Agreement

From M2 to M3 by Agreement



Rezoning Agreement

This Agreement made effective this ____ day of _____, 2013.

Between:

The City of Saskatoon, a municipal corporation pursuant to The Cities Act, S.S. 2002, Chapter C-11.1 (the "City")

- and -

Opus Developments Inc., a body corporate incorporated under the laws of the Province of Saskatchewan (the "Owner")

Whereas:

A. The Owner is the registered owner of the land described as follows:

- (i) Civic Address: 610 3rd Avenue North
Surface Parcel No. 120171967
Land Description: Lot 5, Block 1, Plan F1418 Ext 0
As described on Certificate of Title 90S21888;
- (ii) Civic Address: 612 3rd Avenue North
Surface Parcel No. 120171978
Land Description: Lot 6, Block 1, Plan F1418 Ext 0
As described on Certificate of Title 66S20579;
- (iii) Civic Address: 302 Queen Street
Surface Parcel No. 120950423
Land Description: Lot 31, Block 1, Plan 98SA35499 Ext 1
As described on Certificate of Title 02SA10259;
- (iv) Civic Address: 304 Queen Street
Surface Parcel No. 120174780
Land Description: Lot 32, Block 1, Plan 98SA35499 Ext 0
As described on Certificate of Title 98SA35499A; and

- (v) Civic Address: 306 Queen Street
Surface Parcel No. 120950434
Land Description: Lot 33, Block 1, Plan 98SA35499 Ext 2
As described on Certificate of Title
98SA35499B;

(collectively referred to as the "Land").

- B. The Owner has applied for approval to rezone the lands described in Sections A(i) and (ii) from an RM1 District to an M3 District and the lands described in Sections A(iii), (iv) and (v) from an M2 District to an M3 District to allow the development of the proposal specified in this Agreement
- C. The City has an approved Development Plan which, pursuant to Section 69 of *The Planning and Development Act, 2007*, contains guidelines respecting the entering into of agreements for the purpose of accommodating requests for the rezoning of land;
- D. The City has agreed, pursuant to the provisions of Section 69 of *The Planning and Development Act, 2007*, to rezone the Land from RM1 District and an M2 District to an M3 District, subject to this Agreement.

Now therefore this Agreement witnesseth that the parties hereto covenant and agree as follows:

Land to be Used in Accordance with Agreement

1. The Owner agrees that, upon the Land being rezoned from an RM1 District and an M2 District to an M3 District, none of the Land shall be developed or used except in accordance with the terms and conditions set out in this Agreement.

Use of Land

2. The Owner agrees that the use of the Land will be restricted to that of an approximately 1,586 square metre office building and/or medical clinic.

Development Standards

3. The development standards applicable to the Land shall be those applicable to the M3 District except as follows:

- | | |
|---------------------------------|--|
| (a) On-site Parking: | (i) 53 spaces minimum, which may be located in the front, side and rear yards in addition to underground; |
| | (ii) Parking spaces having direct access to the registered lane shall have minimum dimensions of 2.7m x 6.2m; |
| (b) Landscaping: | a landscape strip of 3m in width minimum throughout lying parallel to and abutting the front site line is required; |
| (c) Architectural Feature Wall: | the architectural feature wall included in the development shall project no more than 3m into the required front yard. |

Application of Zoning Bylaw

4. The Owner covenants and agrees that, except to the extent otherwise specified in this Agreement, the provisions of The City of Saskatoon Zoning Bylaw No. 8770 as amended from time to time shall apply.

Compliance with Agreement

5. The Owner covenants and agrees not to develop or use the Land unless such development, use and construction complies with the provisions of this Agreement.

Dispositions Subject to Agreement

6. The Owner covenants and agrees that any sale, lease or other disposition or encumbrance of the Land or part thereof shall be made subject to the provisions of this Agreement.

Definitions

7. Any word or phrase used in this Agreement which is defined in the Zoning Bylaw No. 8770 shall have the meaning ascribed to it in that Bylaw.

Departures and Waivers

8. No departure or waiver of the terms of this Agreement shall be deemed to authorize any prior or subsequent departure or waiver, and the City shall not be obliged to continue any departure or waiver or permit subsequent departure or waiver.

Severability

9. If any covenant or provision of this Agreement is deemed to be void or unenforceable in whole or in part, it shall not be deemed to affect or impair the validity of any other covenant or provision of this Agreement.

Governing Law

10. This Agreement shall be governed and interpreted in accordance with the laws of the Province of Saskatchewan.

Effective Date of Rezoning

11. It is understood by the Owner that the Land shall not be effectively rezoned from an RM1 District and an M2 District to an M3 District until:
 - (a) the Council of The City of Saskatoon has passed a Bylaw to that effect; and

- (b) this Agreement has been registered by the City, by way of Interest Registration, against the title to the Land.

Use Contrary to Agreement

- 12. (1) The Council of The City of Saskatoon may declare this Agreement void where any of the Land or buildings thereon is developed or used in a manner which is contrary to the provisions of this Agreement, and upon the Agreement being declared void, the Land shall revert to an M3 District.
- (2) If this Agreement is declared void by the Council of The City of Saskatoon, the City shall not, by reason thereof, be liable to the Owner or to any other person for any compensation, reimbursement or damages on account of loss or profit, or on account of expenditures, or on any other account whatsoever in connection with the Land.

Registration of Interest

- 13. (1) The Parties hereto acknowledge that this Agreement is made pursuant to Section 69 of *The Planning and Development Act, 2007* and the Owner agrees that this Agreement shall be registered by way of an Interest Registration against the Title to the Land. As provided in Section 236 of *The Planning and Development Act, 2007*, Section 63 of *The Land Titles Act, 2000* does not apply to the Interest registered in respect of this Agreement.
- (2) This Agreement shall run with the Land pursuant to Section 69 of *The Planning and Development Act, 2007*, and shall bind the Owner, its successors and assigns.

Enurement

14. This Agreement shall enure to the benefit of and be binding upon the parties hereto and their respective heirs, executors, administrators, successors and assigns.

The City of Saskatoon

Mayor

c/s

City Clerk

Opus Developments Inc.

c/s

**THE STARPHOENIX, SATURDAY, JULY 27, 2013 and
SUNDAY PHOENIX, JULY 28, 2013, 2013**

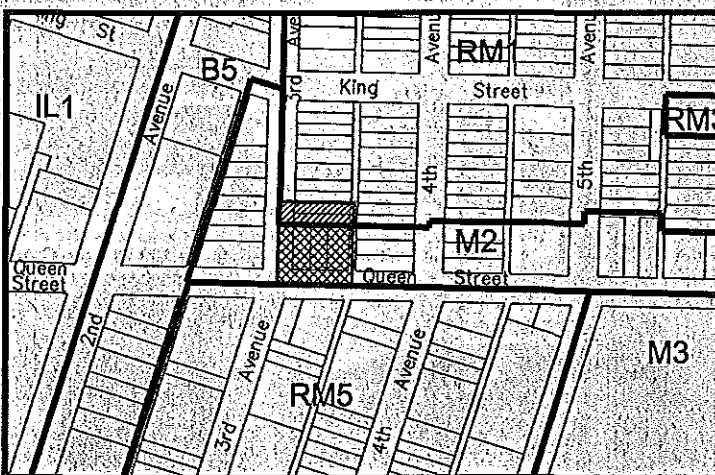
**ZONING NOTICE
CITY PARK NEIGHBOURHOOD**

PROPOSED ZONING BYLAW AMENDMENT – BYLAW NO. 9128


Saskatoon City Council will consider an amendment to the City's Zoning Bylaw (No. 8770). By way of Bylaw No. 9128, the Zoning Amendment Bylaw 2013 (No. 21), the properties in the City Park Neighbourhood, as shown in the map below will be rezoned from RM1 – Low Density Multiple-Unit Dwelling District and M2 – Community Institutional Service District, to a M3 – General Institutional Service District, subject to a Zoning Agreement.


LEGAL DESCRIPTION – Lot 5, Block 1, Plan F1418 and Lot 6, Block 1, Plan F1418; Lots 31 to 33, Block 1, Plan 98SA35499.

CIVIC ADDRESS – 610, 612 3rd Avenue North and 302, 304 and 306 Queen Street.



PROPOSED REZONING

From RM1 to M3 by Agreement 

From M2 to M3 by Agreement 

City of Saskatoon
Planning & Development Branch

File No. RZ10-2013

REASON FOR THE AMENDMENT – The proposed rezoning will facilitate the future development of a two storey office/medical building in the City Park Neighbourhood.

INFORMATION – Questions regarding the proposed amendment or requests to view the proposed amending Bylaw, the City of Saskatoon Zoning Bylaw and Zoning Map may be directed to the following without charge:
Community Services Department, Planning and Development Branch
Phone: 306-975-7723 (Melissa Austin)

PUBLIC HEARING – City Council will hear all submissions on the proposed amendment, and all persons who are present at the City Council meeting and wish to speak on **Wednesday, August 14, 2013 at 6:00 p.m. in City Council Chamber, City Hall, Saskatoon, Saskatchewan.**

All written submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerk's Office, City Hall
222 Third Avenue North, Saskatoon SK S7K 0J5

All submissions received by the City Clerk by **10:00 a.m. on Wednesday, August 14, 2013** will be forwarded to City Council. City Council will also hear all persons who are present and wish to speak to the proposed Bylaw.

BYLAW NO. 9126

The Buffer Strip Redesignation Bylaw, 2013 (No. 2)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Buffer Strip Redesignation Bylaw, 2013 (No. 2).

Purpose

2. The purpose of this Bylaw is to redesignate a portion of Municipal Buffer Strip MB1, Plan 101317485 as part of 8th Street East in order to allow access to Parcel AA, Plan 101317485 Extension 0.

Redesignation

3. All that portion of Municipal Buffer Strip MB1, Plan 101317485, Saskatoon, Saskatchewan, lying within the lines of registration shown on the attached Sketch Plan Showing Proposed Buffer Redesignation prepared by Howard A. Larson, S.L.S. dated March 5, 2013 and attached as Schedule "A" to this Bylaw.

Authorization to Carry Out Bylaw

4. The City Clerk and Mayor are authorized to execute all such documents as may be necessary to carry out the intent of this Bylaw.

Coming into Force

5. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2013.

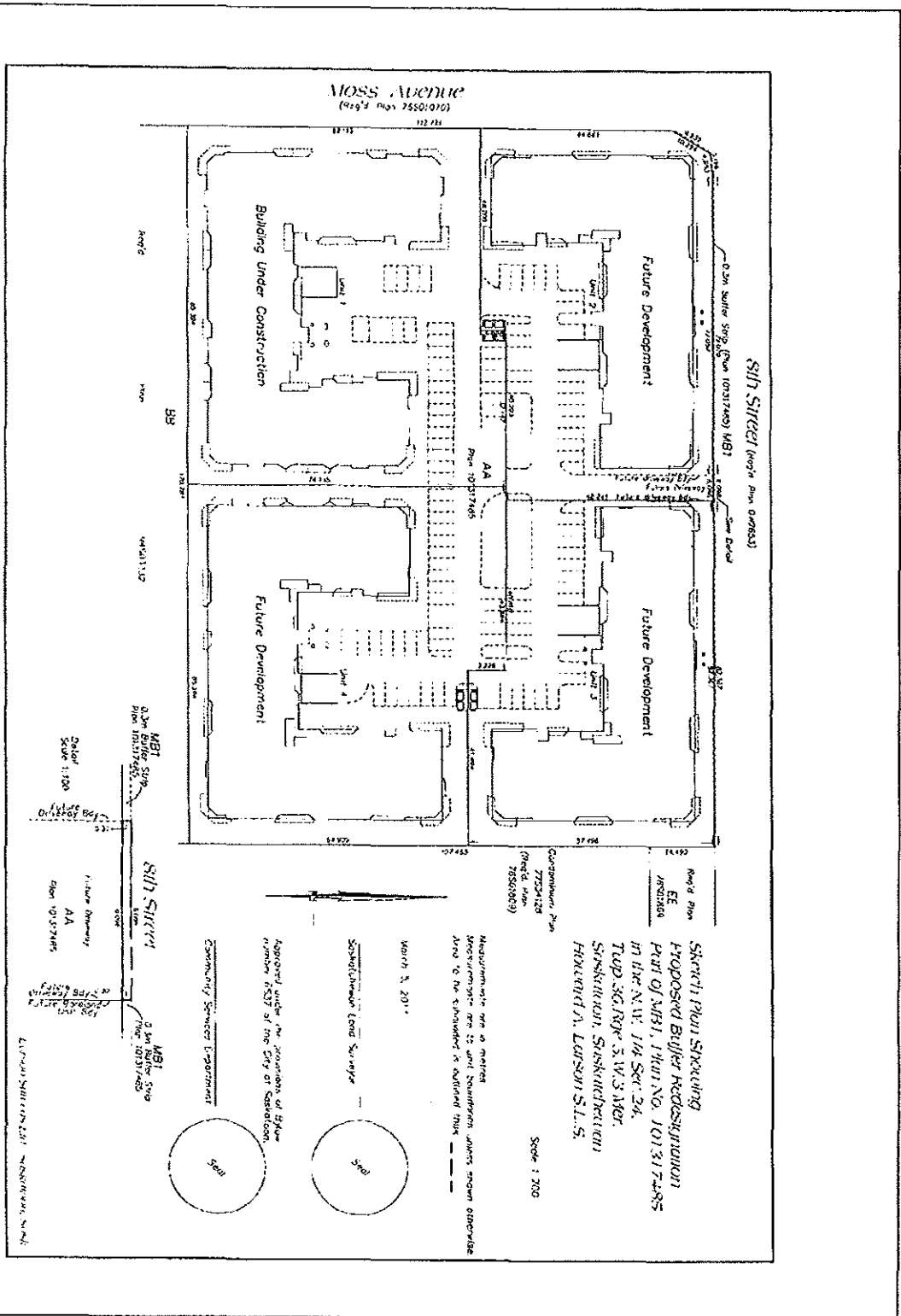
Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

Schedule "A" to Bylaw 9126



SKETCH PLAN SHADING
 PROPOSED BUFFER REDUCTION
 PART OF MBI, PLAN NO. 101317460
 IN THE N.W. 1/4 SEC. 24,
 T46P. 36, R2E S. 10, W. 3 MER.
 SASKATCHEWAN, SASKATCHEWAN
 HERBERT A. LAWSON S.L.S.

Customer, Plan
 7732428
 (Sheet Map
 7850009)

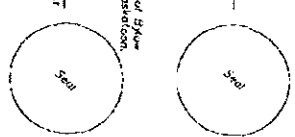
Scale: 1/300

Maximum size of a meter
 Maximum size of 15 unit boundary shown otherwise
 Area to be shaded is outlined thus

March 8, 2011
 Saskatchewan Land Survey
 Approved under the provision of Bylaw
 number 8317 of the City of Saskatoon.
 Community Services Department

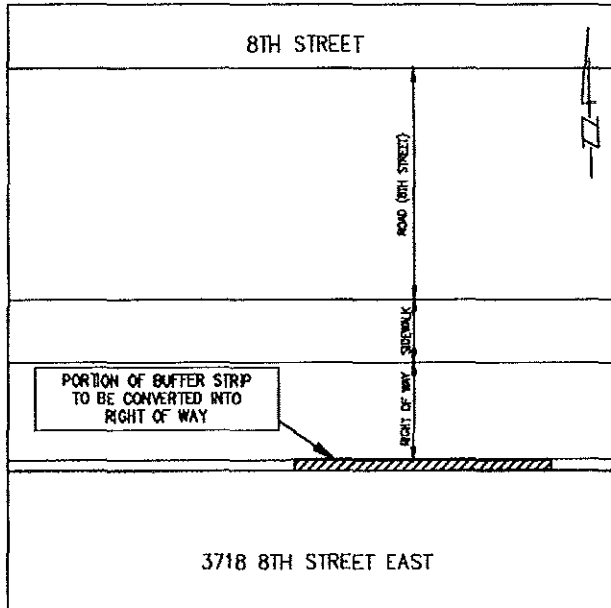
MBI
 0.2m Buffer Strip
 Plan 10317460
 Scale 1:300
 Future Accessway
 AA
 Plan 10324485

MBI
 0.2m Buffer Strip
 Plan 10317460



PUBLIC NOTICE
PROPOSED REDESIGNATION ON 8TH STREET

A request has been received from Remal Group to redesignate a portion of Municipal Buffer Strip M1 along 3700 Block of 8th Street to Right-of-Way to allow for a driveway crossing to access the future development south of 8th Street.



INFORMATION - Questions regarding the proposal may be directed to:
 Infrastructure Services Department, Transportation Branch
 Phone: 306-975-3145 (Shirley Matt)

PUBLIC MEETING - City Council will consider the above matter and hear all persons present at the City Council meeting who wish to speak on **Wednesday, August 14, 2013, at 6:00 p.m.** in the Council Chambers, City Hall, Saskatoon, Saskatchewan.

All written submissions for City Council's consideration must be received by **10:00 a.m. on Wednesday, August 14, 2013** to:
 His Worship the Mayor and Members of City Council
 c/o City Clerk's Office, City Hall
 222 Third Avenue North, Saskatoon, SK S7K 0J5

The following is a copy of **Clause F3, Administrative Report No. 12-2013** which was **DEALT WITH AS STATED** by City Council at its meeting held on **July 17, 2013**:

Section F – UTILITY SERVICES

F3) Cosmo Sole-Source Agreement for Provision of Recycling Services to Multiple-Unit Dwellings (Files CK. 7830-5 and WT. 7832-23)

RECOMMENDATION: that the Administration be directed to conduct public open houses based on the program and rate model outlined in this report.

TOPIC AND PURPOSE

The purpose of this report is to advise Council that the Administration and Cosmo have developed the terms of a possible long term agreement between the City and Cosmo for the provision of recycling services for multiple-unit dwellings. The Administration is seeking approval to take this program to two public open houses.

REPORT HIGHLIGHTS

After extensive negotiation, the Administration and Cosmo have agreed on the general terms of a possible contract. Upon completion of the open houses, Administration will report back to Council with the results and a final recommendation. Council approval will be required for the final program, the budget for the program, and the agreement with Cosmo.

STRATEGIC GOAL

This report supports a number of Strategic Goals. Continuous Improvement is supported, as this is felt to be a unique opportunity to evolve a long-standing and complex partnership into a new relationship that remains mutually beneficial. Quality of Life is supported, as this contract ensures the long term viability of Cosmo Industries, who provide programming for special needs individuals. Environmental Leadership is supported through the expansion of comprehensive recycling services to all Saskatoon residents.

REPORT

A Memorandum of Understanding bearing an effective date of June 18, 2012 was signed between the City and Cosmopolitan Industries, and is included as Attachment 1. The purpose of the Memorandum of Understanding was to confirm the commitment by the City and Cosmo to negotiate an agreement for the provision of curbside recycling for multiple-unit dwellings and to provide a framework for those negotiations.

The Administration and Cosmo have worked together to develop the possible terms of an agreement, which are outlined below.

Proposed Terms of the Agreement

The negotiations have resulted in the following terms:

- Cosmo will provide a co-mingled recycling service to all multiple-unit dwellings (MUDs) in Saskatoon.
- Materials accepted will be the same as the single-family program. Glass will be accepted in the Cosmo program.
- The fee paid by the City to Cosmo will be the same per-door fee paid to Loraas through the single-family contract for the duration of the City/Loraas contract.
- The term of the contract between the City and Cosmo will be 15 years. For the years after the Loraas contract expires, the fee increases or decreases will be based on CPI unless the new single-family contract varies by more than 10% from the existing contract. If the variance is greater than 10% for the single-family contract, Cosmo and the City will negotiate a price, and will proceed to arbitration if a fee cannot be negotiated.
- Cosmo will purchase the building, located at 28-34th Street East, at the cost outlined in the current lease agreement. The agreement gives Cosmo the legal option of purchasing the building and land for a price of 65% of the appraised value of the land only.
- In lieu of a lump-sum payment, the City will accept an annual principle-and-interest payment from Cosmo. The term of the arrangement will be 30 years, and the interest payable will be 3% annually. Cosmo could at any point make full payment for outright ownership of the building and property in the amount of the outstanding principle remaining. Timing of title transfer and other details will be further negotiated in order to protect both parties' interests.
- At the end of the contract, an extended or re-negotiated agreement will result in a continuation of the building purchase arrangement. If the contract is not extended or re-negotiated, the contract will contain provisions to ensure payment of the remaining principle to the City.

- The City will pay to Cosmo a mutually agreeable payment in lieu of paper to honour the spirit of the existing agreement until commencement of the MUD program. This period is from January 1, 2013 through to the commencement of the MUD recycling program, which is expected to be in and around June of 2014. These costs are not to exceed \$25,000 per month, or \$300,000 per year, and must be demonstrated to the satisfaction of the City. The amount owing will be payable in the first month of the contract, and will be reduced by the annual mortgage payment from Cosmo for the first year of the contract.
- The existing agreement between the City and Cosmo will be eliminated, and will be replaced with the new comprehensive MUD recycling agreement.
- Advertising, education, promotion, and advocacy of recycling for MUDs will be the responsibility of Cosmo rather than the City. As such, the City will pay to Cosmo 75% of the fee the City collects per door for these functions, which will be the same amount collected per door as single family units and will not fall below the rate set for 2014. This arrangement will be in place for the life of the single-family contract. At the conclusion of the single-family contract, Cosmo and the City will negotiate a new arrangement. In 2013, the City collected \$0.34 per household per month; therefore, the amount owing to Cosmo for education would have been \$0.255 per unit per month (approximately \$97,920 for the year).
- The City will direct the external confidential shredding and paper recycling in its various departments to Cosmo as a sole source supplier. Boards and the Police Commission are exempt from this requirement, although they will be encouraged to use Cosmo as their service provider. Cosmo will charge competitive market rates for this service as mutually agreed on a regular basis.
- Where appropriate, civic departments will use Cosmo for their internal recycling programs. The City will be paid market rates for unprocessed recyclables, including those recyclables collected at depots the City chooses to maintain. The City will be responsible for delivery charges, similar to any other commercial or industrial entity.
- Cosmo is responsible to provide all totes and bins for use with this program, and will be responsible for maintenance and replacement. As with the single family program, Cosmo will retain ownership of the bins.

- The City will accept, free of charge, appropriate waste materials at its Regional Waste Disposal Facility. In year 1 of the contract, the maximum tonnage will be 80 tonnes, for a total value of approximately \$8,000. Allowable maximum tonnage will increase proportionally by the annual increase in customer base. Cosmo will be responsible for transport of the solid waste to the landfill.
- Cosmo will continue to be a not for profit organization providing programming for individuals with intellectual disabilities in a similar or expanded capacity as is currently done today.
- All other terms will be based largely on the single-family contract. Examples include reporting requirements, billing requirements, operational communication and management with the City, and termination of agreement clauses.
- For MUDs who have existing contracts with other service providers, the City will not pay Cosmo any fees for these units until July 1, 2014. Starting July 1, 2014, the City will pay to Cosmo the fees for these units. This date is two years from the date of signing of the MOU, and approximately one year from the date of this report.

Program Details

The proposed program is based on providing appropriate sized containers to buildings, and being extremely flexible in the way service is provided. Every building has different needs, and Cosmo will be responsible to work with each and every MUD property to develop a workable solution.

The core service will be bi-weekly collection of recyclables. For complexes with more than 80 units, weekly collection will be provided in the base service, and for complexes with more than 160 units, twice-weekly service will be provided in the base service.

Where totes are required, they will be very similar in size to those being used for single-family curbside collection.

Proposed Fee Structure

Under the proposed terms of the contract with Cosmo, the City will pay to Cosmo the same per-door fee as is paid to Loraas through the single-family contract. The Administration has investigated a number of recycling programs, and has found that the rates charged to MUDs varies based on program design. The details of this review are included as Attachment 2.

The fees proposed to be payable to Cosmo are undoubtedly higher than what would be realized if the work were put out for public tender. Cosmo is dealing with extremely small tonnages considering they will need to purchase, install, and maintain equipment and facilities for processing the materials.

Administration is proposing that the rates charged to MUDs be reduced to account for the fact that the City's desire to continue to support Cosmo is attributable to the entire City, not just MUD residents. MUD Utility Rates could be reduced on a sliding scale based on the number of units in the particular development. High-rise buildings are less costly to service per unit than smaller complexes. Administration proposes the fees charged to these types of buildings therefore be lower.

Table 1 below describes the amount payable to Cosmo based on the proposed service terms, while Table 2 describes the proposed MUD Utility Rate structure. Both tables are based on 2013 rates, even though the program will commence at some point in 2014. This was done in order to compare the proposal to the existing single family fee structure.

Table 1 – Estimated Amount That Would be Payable to Cosmo

	Number of Units in the Development			Total
	1 to 39	40 to 99	100+	
Estimated # Units	10,371	6,994	14,635	32,000
Fee Paid to Cosmo per Door per Month	\$3.83	\$3.83	\$3.83	
Total Payable to Cosmo per Year	\$476,659	\$321,442	\$672,619	\$1,470,720

Table 2 – Proposed MUD Recycling Utility Rate Structure

	Number of Units in the Development			
	1 to 39	40 to 99	100+	
Estimated Number of Properties Receiving Rate Reduction	731 (73%)	149 (14%)	128 (12%)	
Comparable Total Fee Charged to Single Family Households	\$4.66	\$4.66	\$4.66	
Proposed Monthly Rate Reduction for MUDs	\$0.00	\$0.50	\$1.00	
Proposed Monthly Rate to Charge MUDs	\$4.66	\$4.16	\$3.66	Total Annual Cost of Rate Reduction
Annual Cost of Rate Reduction	\$0	\$49,230	\$206,028	\$255,258

The rate reductions were determined considering the information contained in Attachment 2, although there is a wide variation in fees charged. The Administration proposes the following sources of funding for this proposed rate reduction, to make up the difference between what is collected from residents and what is payable to Cosmo.

Table 3 – Sources of Funding

Sources of Funding (Anticipated)	Estimated Revenue
Annual Cosmo Mortgage Payment for the Property	\$50,000
Insurance Savings for Property	\$4,500
Annual Operating Savings from Reduced Depot Program	\$150,000
Expected Revenue from Depot Recyclables	\$30,000
Total	\$234,500

There is a slight difference between the identified funds and the proposed rate reduction cost. Between now and the time the final contract is negotiated, details will be finalized and alternate funding sources will be identified. In particular, the proposed Provincial Multi-Material Recycling Program (MMRP) could provide significant revenue to the City to offset the costs of recycling. The MMRP includes specific language around protecting existing recyclers such as Cosmo, and the proposed agreement is expected to be fully supportive of the intent of the Province.

The come-and-go open houses will provide the public an opportunity to speak with members of the Administration and Cosmo about the proposed program, and to ask questions. The public will also be invited to send comments via email to the City. Comments will be summarized and presented to Council. The open houses are expected to occur in August.

OPTIONS

Council has many options available.

The MOU only obligates the City to try to negotiate an appropriate MUD recycling program with Cosmo. If we cannot negotiate an appropriate agreement, there is no obligation for the City to enter into a MUD Recycling Agreement with Cosmo. Council could resolve to tender the work through a Request for Proposal process. This would result in a contract with a new service provider who may or may not be Cosmo, and the City would also be required to resolve the current agreement with Cosmo. The Administration has made no attempt to negotiate the value of the current contract with Cosmo.

Executive Committee may give direction to the Administration regarding negotiating alternate or additional terms of an agreement.

POLICY IMPLICATIONS

There are no policy implications. Bylaws will require amendment to enable the Administration to apply the Utility costs to MUDs in a similar way as is done for single family units.

FINANCIAL IMPLICATIONS

The program is proposed to be an extension of the recycling Utility established for single-family homes. The majority of the funding will be generated through the Utility.

The rate reduction funding proposed in this report is from sources considered to be general revenues. This has been done in an attempt to address the issue of the entire City bearing a possible financial implication of the sole-source arrangement with Cosmo.

Due to the Utility funding approach and the fact that the rate reduction proposed is funded by savings and new revenue from building payments, there is no net mill rate increase or decrease for the strategy proposed.

MUD units will have a new mandatory monthly recycling payment.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

The open houses are an important step in this process. It will give residents an additional opportunity to provide input into the proposed program and rate structure.

COMMUNICATION PLAN

Promotion of public open houses would include PSAs, on the City's website, notices in Community Association newsletters, advertising on the City Page, notices in On Campus News and the PAWS web-site, newsletters and web-sites of the Saskatchewan Rental Housing Industry Association (SRHIA), Condo Owners Association, and Saskatoon Housing Authority.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Following the open houses, Administration will compile the results of the public feedback, and report to Council with a recommendation. This is expected to occur in September of 2013.

ENVIRONMENTAL IMPLICATIONS

Environmental implications will be reported in detail at the conclusion of the open houses.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

A report will be submitted to City Council with results of the open houses in the last quarter of 2013.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Memorandum of Understanding, effective date of June 18, 2012
2. Review of MUD Recycling Programs

The City Clerk distributed copies of a letter from Peter Gerrard, Executive Director, Cosmopolitan Industries, dated July 16, 2013, requesting permission for Heney Klypak, President, Cosmopolitan Industries, to speak to Council regarding the above.

Moved by Councillor Hill, Seconded by Councillor Lorje,

THAT Heney Klypak be heard.

CARRIED.

Mr. Heney Klypak, President, Cosmopolitan Industries, provided a brief history regarding the relationship between Cosmopolitan Industries and the City. He indicated that the Cosmopolitan Board is in full support of the proposed program and rate model outlined in the report of the General Manager, Utility Services.

Discussion followed.

Moved by Councillor Donauer, Seconded by Councillor Lorje,

THAT the hour of the meeting be extended beyond 11:00 p.m.

NOT CARRIED UNANIMOUSLY.

Due to the hour of the meeting not being extended, it was determined that due to the time-sensitivity of Introduction and Consideration of Bylaws and Items B2) and D1) of Communications to Council, these matters be considered at a special meeting of City Council. Subsequent to the meeting, it was determined that the special meeting be scheduled for July 19, 2013 at 9:00 a.m. in the Council Chamber. The remainder of the outstanding agenda items will be placed on City Council's August 14, 2013, regular agenda under Unfinished Business.

Memorandum of Understanding

This Memorandum bearing effective date of June 18, 2012.

Between:

The City of Saskatoon, a municipal corporation pursuant to the provisions of *The Cities Act*, S.S. 2002, Chapter C-11.1 (the "City")

and

Cosmopolitan Industries Ltd., a non-profit charitable corporation with a registered office in the City of Saskatoon, in the Province of Saskatchewan ("Cosmo")

(collectively referred to as the "Parties")

Whereas:

- A. The City intends to create a curbside recycling program for multi-unit dwellings ("MUD's").
- B. Cosmo has supported individuals with intellectual disabilities by providing recycling services in the City of Saskatoon for several decades.
- C. The City wishes to encourage the work of Cosmo in the provision of vocational opportunities for individuals with intellectual disabilities.
- D. Cosmo wishes to obtain the contract for curbside MUD recycling in the City of Saskatoon to allow it to continue and grow its program of providing vocational opportunities for individuals with intellectual disabilities.

Therefore, the City and Cosmo express their common understanding as follows:

Purpose of Memorandum

- 1. The purpose of this Memorandum of Understanding is to confirm the commitment by the City and Cosmo to negotiate an agreement (the "Agreement") for the provision of curbside recycling for MUD's and to provide a framework for those negotiations.

Principles and Objectives

2. The negotiations between the Parties and the Agreement resulting from those negotiations will recognize and contain the following principles and objectives:
 - (a) the curbside recycling program for MUD's will be a source-separated, multi-stream recycling program that will apply to all MUD's in the City of Saskatoon. Payment and receipt of bins will be mandatory for MUD's as part of the program;
 - (b) the curbside recycling program for MUD's will include options with respect to how the service will be provided in order to accommodate the physical limitations of individual MUD sites;
 - (c) Cosmo will be responsible for the customer call centre and collection and processing of recyclables from the MUD recycling program similar to the services being provided by Loraas Recycle under the single-family residential curbside recycling program;
 - (d) MUD's with current recycling contracts will be given a period of time, which is yet to be decided by City Council, before being required to join the City's MUD recycling program;
 - (e) the terms of the Agreement will generally be based on the terms of the Agreement between the City and Loraas Recycle for the single-family residential curbside recycling program;
 - (f) the length of the Agreement will be as agreed to by the Parties but must be based on a commercially reasonable business plan; and
 - (g) Cosmo must undertake public community consultations prior to implementation of a MUD recycling program.

Time Frame


3. The Parties will commence negotiations of the Agreement with the intention of having an Agreement in place by no later than January 1, 2014.

Agreement Subject to City Council Approval

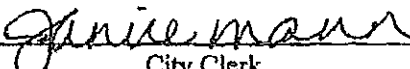
4. Any Agreement negotiated by the Parties is subject to Council approval which includes budget approval of the MUD recycling program.

In Witness Whereof this Memorandum of Understanding has been executed on behalf of the City and Cosmo by the proper officers in that behalf.


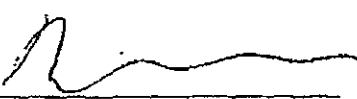
The City of Saskatoon

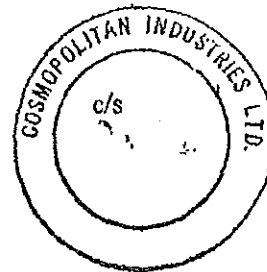

DEPUTY Mayor

c/s


City Clerk

Cosmopolitan Industries Ltd.



Review of MUD Recycling Programs

Examples of Municipal Recycling Program Fees

Program	Monthly Fee Charged	Basic Elements
Courtenay	\$1.42/unit	Single stream, roll-out carts (not included in price), bi-weekly pick-up (tip)
Coquitlam	\$3.33/unit	Source separated, blue box or wheeled bin, weekly pick-up (tip)
Red Deer	\$4.25/unit	single stream, glass excluded, container size and pick-up schedules vary
Kamloops	\$8.50 per tip	4 cubic yard bin provided
Vancouver	\$9.00/unit + \$10/tip	Single stream, can sign up with City (at their rates) or hire a private contractor
Hamilton	\$35 - \$45 per building	Source separated, price dependent on the number of units

5b)

5b) UNFINISHED BUSINESS

COMMUNICATIONS TO COUNCIL

DEFERRED FROM CITY COUNCIL AGENDA OF WEDNESDAY, JULY 17, 2013:

A. REQUESTS TO SPEAK TO COUNCIL

1) Dennis Page, dated June 5

Requesting permission for Brian Hnatiw to address City Council with respect to combative sports. (File No. CK. 175-24)

RECOMMENDATION: that Brian Hnatiw be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Henry Bles, dated June 19

Commenting on road conditions and traffic in Saskatoon. (File No. CK. 6315-1)

RECOMMENDATION: that the information be received.

2) Shellie Bryant, Secretary, Development Appeals Board, dated June 28

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 134 Robertson Cove. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

3) Gary Bouskill, dated June 24

Commenting on civic issues. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

4) Brandon Subdown, dated July 1

Commenting on Canada Day fireworks. (File No. CK. 150-1)

RECOMMENDATION: that the letter be forwarded to the Optimist Canada Day 2013 Committee for information.

5) Ryan Rejc, dated July 5, 2013

Commenting on city roads. (File No. CK. 6315-1)

RECOMMENDATION: that the information be received.

5b – Unfinished Business
Items Which Require the Direction of City Council
Page 2

6) Sean Homenick, Chairperson, Saskatchewan Waste Reduction Council
dated July 5

Congratulating the City on completion of curbside recycling program rollout. (File No. CK. 7830-5)

RECOMMENDATION: that the information be received.

7) John Dubets, President, King George Community Association, dated July 7

Requesting support for creation of civic centre and public library for Riversdale and other founding neighbourhoods. (File No. CK. 600-1)

RECOMMENDATION: that the direction of Council issue.

8) Joanne Sproule, City Clerk, dated July 8

Submitting letters received regarding naming suggestions for the Circle Drive South Bridge. (File No. CK. 6310-1)

RECOMMENDATION: that the letters be received and referred to the file for review at the appropriate time.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) George Belanger, dated June 12

Commenting on the intersection of 11th Street and Avenue W. (File No. CK. 6320-1) (Referred to the administration for further handling and to respond to the writer.)

2) Jim Reiter, Minister of Government Relations and Minister Responsible for First Nations, Metis and Northern Affairs, dated June 14

Submitting information regarding 2013 Review of Property Tax Tools. (File No. CK. 1920-1) (Referred to the administration for appropriate action.)

3) Nick and Jean Gehlen, dated June 17

Commenting on potholes in alley between 8th and Main Streets. (File No. CK. 6315-1) (Referred to the administration for any appropriate action and to respond to the writer.)

4) Fern Adamyk, dated June 18

Commenting on the intersection of Avenue W and 29th Street. (File No. CK. 6320-1) (Referred to the administration for any appropriate action and to respond to the writer.)

5) Kyla Clarke, dated June 19

Commenting on the sidewalk on Central Avenue. (File No. CK. 6220-1) (Referred to the administration for further handling and to respond to the writer.)

6) James Scott, dated June 19

Commenting on railway tracks in Saskatoon. (File No. CK. 6170-1) (Referred to the Administration to respond to the writer.)

7) Sherri Ferguson, dated June 19

Advising on damage to garage by city vehicle. (File No. CK. 281-1) (Referred to the administration for further handling and to respond to the writer.)

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 2

8) Stephanie Freeden, dated June 20

Commenting on left-hand-turn arrows. (File No. CK. 6250-1) **(Referred to the administration for consideration and to respond to the writer.)**

9) Frank Regier, dated June 20

Commenting on various civic issues. (File No. CK. 150-1) **(Referred to the Administration to respond to the writer.)**

10) Todd Dobmeier, dated June 21

Commenting on potholes in the North Industrial Area. (File No. CK. 6315-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

11) Peggy Sarjeant, dated June 24

Commenting on the cleaning of sidewalks on Broadway and University Bridges. (File No. CK. 6315-3) **(Referred to the administration for any appropriate action and to respond to the writer.)**

12) Grace Kuhn, dated June 24

Commenting on transit issues. (File No. CK. 7300-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

13) Kathy Ursel Hnatuk, dated June 26

Commenting on alley, sidewalk and street sweeping on Poplar and Saskatchewan Crescents. (File No. CK. 6000-1) **(Referred to the administration for further handling and to respond to the writer.)**

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 3

14) Trevor Funk, dated June 29

Commenting on fire pits. (File No. CK. 2500-6)) (Referred to the administration for further handling and to respond to the writer.)

15) Marlene Bodnar, dated July 1

Advising of Ukrainian Day in the Park – August 24, 2013. (Referred to the administration for any appropriate action.)

16) Eric MacDougall, Planning Consultant, Ministry of Government Relations dated June 26

Advising of bylaw amendment referral – RM of Corman Park No. 344. (File No. CK. 4240-5) (Referred to the administration for appropriate action.)

17) Ian Betz, dated July 3

Commenting on garbage pick-up. (File No. CK. 7830-3) (Referred to the administration for further handling and to respond to the writer.)

18) Ron Lange, dated July 3

Commenting on speeding on Fairlight Drive. (File No. CK. 5300-1) (Referred to Board of Police Commissioners for further handling.)

19) Hassan Abbas, dated July 5

Commenting on issuing of taxi plates. (File No. CK. 307-4) (Referred to Administration and Finance Committee for inclusion in its consideration of the matter.)

20) Sharon Elder, dated July 5

Commenting on accessible ramps on 8th Street East. (File No. CK. 6220-1) (Referred to the administration for further handling and to respond to the writer.)

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 4

21) Maureen Lalach, dated July 8

Commenting on potholes. (File No. CK. 6315-1) **(Referred to the administration for further handling and to respond to the writer.)**

22) Clayton Symynuk, dated July 8

Commenting on reduced visibility on York Avenue at Bute Street. (File No. CK. 4070-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

23) Gus Gerecke, dated July 8, 2013

Submitting concerns regarding property condition and use. (File No. CK. 4400-1) **(Referred to the administration for further handling and to respond to the writer.)**

24) Brad Laidlaw, dated July 5

Commenting on City Park rezoning proposal. (File No. CK. 4351-011-8) **(Referred to the administration for further handling and to respond to the writer.)**

25) Xin Yang, dated July 8

Commenting on parking ticket received. (File No. CK. 5301-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

26) Craig Allan, dated July 9, 2013

Commenting on the condition of roadways. (File No. CK. 6315-1) **(Referred to the administration for further handling and to respond to the writer.)**

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 5

27) Jim Reiter, Minister of Government Relations and Minister Responsible for First Nations, Metis and Northern Affairs, dated July 3

Submitting 2013 Confirmed Education Property Tax Mill Rates. (Referred to the administration for further handling.)

28) Michelle Bailey, dated July 8

Commenting on Color Me Rad event. (File No. CK. 205-1) (Referred to the administration for review and any appropriate action.)

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

- 1) Simone Kerby, Executive Director, Saskatoon Chapter of the Canadian Association of Family Enterprise, dated July 8**

Requesting City Council proclaim October 9, 2013 as Family Business Day. (File No. CK. 205-5)

- 2) Kathy Hrabowy, Secretary, Ukrainian Day in the Park Committee dated June 25**

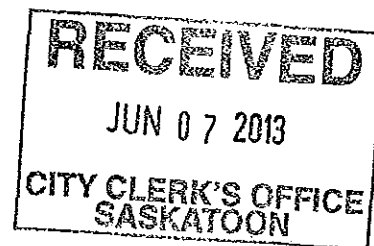
Requesting City Council proclaim Saturday August 24, 2013 as Ukrainian Day in the Park Day. (File No. CK. 205-5)

- RECOMMENDATION:**
- 1) that City Council approve all proclamations as set out in Section D; and
 - 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.

175-24

A.1)

June 5th, 2013



His Worship the Mayor and Members of City Council

c/o City Clerk's Office, City Hall

Saskatoon, SK S7K 0J5

To Whom It May Concern,

We are requesting to speak to City Council on the topic of bringing in a travelling combat sports' commission to be able to put on a series of 8 boxing and mma events. We would like to start with the first date in September of 2013. We will be having Bryan Hnatiw present this request.

Thank You,

A handwritten signature in cursive script that reads "Dennis Page".

Dennis Page

c/o
303 Buckwold Cove
Saskatoon, S7N 4V9

Choose the contract option of hiring an experienced combative sports commission to regulate the hand full of events and potential new events that wish to promote within the municipality.

Benefits to the municipality for having this option to undertake this responsibility for the municipality:

In the case of the Central Combative Sports Commission, the collective years of experience each member brings to this team is unmatched anywhere in the Province and the Country. It is resourced with members whose knowledge base is extensive in administering and regulating combative sports. They have run hundreds of successful events, without incident, and have a proven track record as individuals and collectively in the industry.

There is no down time for training and no concern the members will become rusty as they work with other commissions and regulatory bodies when not working in this municipality which keeps their knowledge base current and relevant to the industry.

The commission is well-organized, self-sufficient regulatory body that does not need support from others for training, guidance, administrative support, etc.

Some members have been actively involved in drafting much of the legislation used within the Unified Rules for Mixed Martial Arts, training and other various administrative capacities and currently sit on one or more committees of the Association of Boxing Commissions – the US government recognized regulatory association for all Commission in the US and which several Canadian commissions hold associate membership.

The commission has an established professional working relationship with local promoters and those from across both the Province and the Country that has created a level of confidence from the promoters that their events will be well managed from a regulatory component. There is a developed trust level in the expertise of the Commission members.

In this model, it would be up to the municipality as to whether they wished to cover this group in a mill rate supported contract or whether it would be the responsibility of the contracted Commission to cost in their travel expenses.

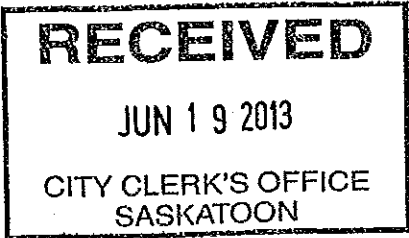
I see this option as a win-win for a municipality hosting **limited** events, the promoter and the fighter as risk liability is highly supported in this model.

As a final note, I have worked as a consultant in the past for the Central Combative Sports Commission and the Medicine Hat Commission and just recently have accepted an appointment to also sit on the Central Combative Sports Commission. I am contacted on a regular basis by individuals from within the Province and across the country wanting information or insight into commission operations. I recently provided extensive training to the BC government officials tasked with establishing a provincial commission as they shadowed the Commission while overseeing the recent UFC event in Calgary.

I have known the members of the Central Combative Sports Commission for many years. In fact, the Calgary Combative Sports Commission regularly contracts with one of the members to work at our events as a Ring General, including the recent UFC event held in Calgary this past July.

63154 BI

From: CityCouncilWebForm
Sent: June 19, 2013 10:18 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

henry bles
box 87
bjorkdale, Saskatchewan
S0E-0E0

EMAIL ADDRESS:

COMMENTS:

Gentlemen;
Yesterday, 18 Jun 2013, I took my truck into Saskatoon so the lady of the house could do some shopping and a well deserved meal after farming. This has been my habit for many years several times each year but, has been harder to return to Saskatoon for several reasons; one; the roads; two the traffic. There is no excuse for the potholes and decrepid state of the major arteries, i.e. Millar, Faithfull, Circle Drive, you had a whole month or more with dry weather wherein these could have been patched. The traffic is horrendous now and will continue to be unless workers/business hours are staggered in the industrial areas and semi trucks are given alternate routes to get through, around or to the industrial sectors. My vehicle suffered countless misshaps in potholes and now has a shimmy in the front end probably requiring balancing or front end work. How people can drive a \$50,000 or more vehicle in your city is beyond me, they got to be nuts. This is not something that has happened overnight, this has been going on for years now and nothing is being done. Shame on council, shame on the major. You seem to spend countless amounts on venues to attract people in, but fail in the infrastructure. I for one will avoid Saskatoon from this day on, unless its a medical emmergency, believe me there are plenty of other cities nearby that will take my money.
Regards;
Henry Bles



City of
Saskatoon

Saskatoon Development
Appeals Board

Ba)

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

June 28, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Building Permit
 Proposed Addition to One-Unit Dwelling – Three Season Room
 (With Rear Yard Setback Encroachment)
 134 Robertson Cove – R1A Zoning District
 Brian Stang
 (Appeal No. 14-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, July 22, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room E, Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Building Permit Proposed Addition to One-Unit Dwelling – Three Season Room (With Rear Yard Setback Encroachment) 134 Robertson Cove – R1A Zoning District Brian Stang (Appeal No. 14-2013)		

TAKE NOTICE that Brian Stang has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Building Permit regarding a proposed addition (three season room) to an existing one-unit dwelling at 134 Robertson Cove.

The property is located in an R1A Zoning District. Section 8.2.2(1) of the Zoning Bylaw requires that a rear yard setback of at least 7.5 metres be provided on an interior site. This property is considered an interior site. For information - A corner site is defined in the bylaw as being a site at the intersection or junction of two or more streets.

Based on the information provided, the proposed rear yard setback is 5.28 metres, resulting in an encroachment of 2.22 metres.

The Appellant is seeking the Board's approval to allow the addition to the existing one-unit dwelling.

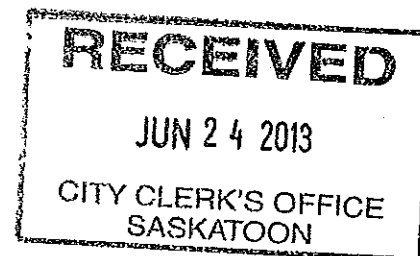
Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2880.

Dated at SASKATOON, SASKATCHEWAN, this 28th day of June, 2013.

Shellie Bryant, Secretary
Development Appeals Board

150-B3)

From: CityCouncilWebForm
Sent: June 24, 2013 1:38 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gary Bouskill
Box 108, Site 319, RR3
Saskatoon, Saskatchewan
S7K 3J6

EMAIL ADDRESS:

gbouskill@sasktel.net

COMMENTS:

Despite having university degrees in engineering and biology plus three years of computer science, I live in poverty with an annual income of just over \$18000. Why is another story but it has to do with the fact that I went back to university when I was fifty years old and graduating with my first degree at age fifty-seven. I didn't realize what extreme poverty I and others live in until Pat Lorje explained that in Saskatoon to have an income of only \$52000 meant you lived in poverty. Living in poverty means if something needs repairs, even at age seventy-five, I must do the work myself.

I live in the Leisureland Trailer Court one of the few places where there is affordable housing. You know the area. It is the one where you are intent on wiping out the community. No? As a partner in the MVA the answer is yes. Gwen and John have been trying to destroy the community ever since the dirty dealing that went on to allow them to gain complete control of Maple Grove. Living in this area means having a vehicle is absolutely essential. Other than a moped, I no longer have one.

On May 8th one of my cats was attacked by a neighbour's dog and needed medical attention. It took me some time to obtain enough money for a visit to the vet. Worrying about the cat does not affect my driving but does affect my memory. Your so intent on developing your grandiose schemes you have totally neglected the real needs of the people, snow removal and road repair. In mid May I hit one of your extreme road hazards which dented my oil pan causing the engine rods to bang on it. I don't remember the location. Since then I have been trying to remove the pan but it now looks like the engine needs to be pulled due to the terrible vehicle design. I can't afford to have that done and I don't feel capable of doing that anymore. I would expect the cost of repairs would be more than the 1995 Lumina mini-van is worth. That means, unless I win the lottery, I will never be able to replace it. If I cancel my telephone and internet service I may be able to buy something cheap to drive.

Instead of doing road repairs, the Traffic Department has wasted thousands of dollars on stupid projects. There is no need for all the dumb obstacles they have created to slow traffic. They are really just road hazards especially in winter when covered with snow and drivers being blinded by the high intensity lights some vehicle have. Reducing two way traffic to one lane and putting up a yield to

oncoming traffic sign is one of the dumbest structures I have ever seen. There is absolutely no need for the four way stop at Ave H and 17th nor the three way stop at Ave P and 17th. A lot of people used Ave C when going to the north end to avoid the heavy traffic on Idywyld and Circle Drives and in doing so actually reduced the traffic load on those two streets. The structure at 38th street and Ave C is just stupid. The traffic lights at Ave M and 22nd street are totally unnecessary. The list goes on and on.

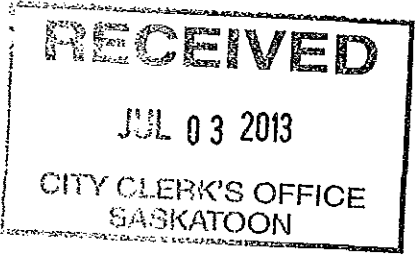
I would like to thank you all for making a difficult life even more difficult.

Sincerely,

Gary Bouskill (cell: 306-203-1445)

150 - 1 B4)

From: CityCouncilWebForm
Sent: July 01, 2013 8:59 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brandon Subdown
1338 McCormack road
Saskatoon, Saskatchewan
S7m5h7

EMAIL ADDRESS:

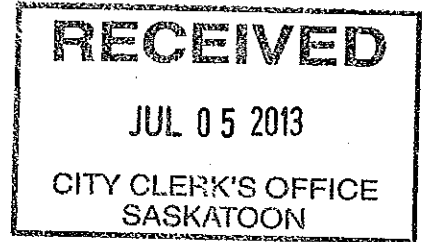
Brandon_sundown@hotmail.com

COMMENTS:

Poor planning for the Canada day fireworks. Should have made a big show for people to go to on Sunday night and a mini one for people to go to tonight with their kids. A lot of people are gonna miss out due to work and other priorities. Visiting family's can't enjoy them together also. That's just one persons views though, not like it matters to any of you guys anyways.

6315-1
B5)

From: CityCouncilWebForm
Sent: July 05, 2013 7:04 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ryan Rejc
1114 ave Y north
saskatoon , Saskatchewan
s7l 3l6

EMAIL ADDRESS:

ryanrejc@shaw.ca

COMMENTS:

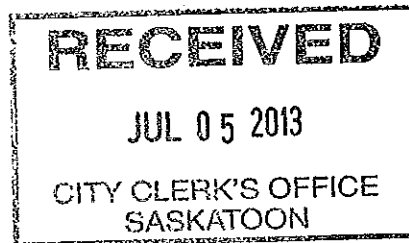
I have recently completed a bit of travelling to other cities outside our province and was sad to return to our city in its current condition. The roads of the flood affected areas in Calgary Alberta are now in better condition that almost every road in our city. Potholes don't even begin to address my issues with our roads. The roads don't not require pothole filling but reconstruction. My real issue lays with the wasted spending in tax money. For example. 33rd street and circle drive was street swept. Then workers come along and clear the meridians and side walks off into the street. The areas are now covered in as much gravel prior to the sweep. Another example of poor spending and department coordination is line painting. The lines were painted on Confederation drive prior to street cleaning and pot hole filling. Now the area have been resurfaced. (thank you by the way) If we knew the area was going to be worked on why was money spent painting. Thirdly. Why are the roads surrounding city hall among the worst in the city. How embarrassing! These are few example as the whole city seem to be in very poor condition. I realize that our winters, this winter in particular, are harsh and the infrastructure gets hit hard, but these conditions are ridiculous already. There isn't even enough summer remaining to begin to touch construction required.

I don't expect any response to this letter that will actually make me feel better about the issues I have we city conditions. However I will state. It is these issues, combined with other like SGI rates structure, city planning, police presents during rush hours, that all have me seriously contemplating moving from the city/province.

Thank you for listen.

Sincerely,
Ryan Rejc

SASKATCHEWAN
WASTE
REDUCTION
COUNCIL



7830-5
B6)

Think more... Waste less

July 5, 2013

Sent by email

His Worship Mayor Don Atchison & City Council
City of Saskatoon
222 3rd Avenue North
Saskatoon, SK S7K 0J5

Re: Curbside Recycling Program

We are writing to congratulate the City of Saskatoon on the completion of the roll-out of your curbside recycling program. By providing a convenient option for your residents to recycle a wide variety of materials, you will be diverting a significant amount of materials from your landfill, saving resources and generating economic activity. The Saskatchewan Waste Reduction Council is a non-profit organization with a vision of a waste-free province and this program is a big step toward getting us there.

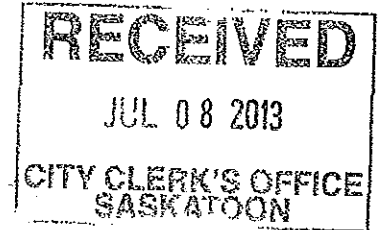
We applaud your initiative and look forward to the expansion to multifamily dwellings and to the other components of your Waste & Recycling Plan. We are happy to continue working with you in any way we can to achieve your waste reduction goals.

Sean Homenick
Chairperson



600-1
B7)

King George Community Association Corp.
Box 28103, Saskatoon, Saskatchewan S7M 5V8
Phone (306) 244 5340



July 7, 2013.

Your Worship Mayor Atchison and City Council:

The Community Association of King George respectfully requests the support of City Council for the creation of a Civic Centre and Public Library for Riversdale and other founding neighborhoods, Pleasant Hill, Holiday Park, Westmount and Caswell Hill.

A Community Centre and Library has been an agenda item for The King George Community Association for quite some time and it has been the subject of several informal meetings of our Community Associations leaders. It makes so much sense to locate this type of facility in a central location easily accessible to nearby residents in all of these communities and the City Centre.

With City plans to increase the population density in the area, the future will demand this service, however, there is an urgent need in the present. There can be no revitalization without adequate provision of amenities.

In recent decades recreation opportunities in the historic communities have diminished and what little remains is stressed due to continuing population increases. A Civic Centre is not a panacea for what ails communities, but the absence of one continues to diminish the equality of life for residents

Research has shown that residents in the lower socioeconomic levels will not leave their neighbourhoods to access services. This is why so many service agencies are located here. The same dynamic is true regarding recreation. We would like the amenity of a Civic Centre to be available to our residents. What a boost this would be to community pride, to our sense of belonging and to our quality of life..

King George and our neighbouring communities wish to work collaboratively with the City of Saskatoon to realize this much needed facility. There is much work ahead! We request that City Council consider this Community Centre and Library a top priority!.

Yours truly,

John Dubets, President
King George Community Association



City of
Saskatoon
Office of the City Clerk

B8)

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

July 8, 2013

His Worship the Mayor and Members of City Council:

Re: Naming Suggestions for South Bridge
File No. CK. 6310-1

Attached are a number of letters received regarding future naming suggestions for Circle Drive South Bridge.

It is being recommended that the letters be received and referred to the file for review at the appropriate time.

Yours truly,

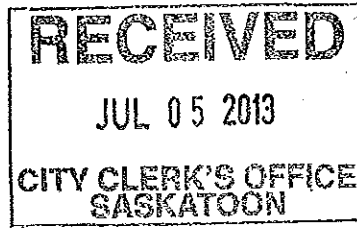
A handwritten signature in black ink, appearing to read 'Joanne Sproule'.

Joanne Sproule
City Clerk

JS:jh

Attachments

6310-1



To: Mayor and City Council

Regarding: Request for naming of the new bridge

On behalf of the Committee, please find enclosed a brief civic background of previous Mayor and Council Member, Henry Dayday in support of the naming of the new south Circle Drive Bridge after him.

Thank you for your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Bruce Hoggard".

Bruce Hoggard

Civic Background of Mr. Henry Dayday

Henry Dayday was Alderman for Ward 7 from 1976 to 1988 and Mayor for the city of Saskatoon from 1988 to 2000. Based on this fact, this makes Henry the longest serving member of Saskatoon's city council.

During his 24 years on council his many accomplishments highly qualify him to have the new South Circle Drive Bridge named the "Dayday Bridge" in recognition of his long standing service to the City. To date his valuable contributions, dedication and vision have yet to be recognized with any "naming" though numerous former Council members who have served as few as three (3) years already have streets and parks named after them.

While Henry supports the naming of the bridge as the "South Circle Drive" bridge, we as a committee, adamantly support it be named after Henry if Council decides to name it after an individual. Following are Henry's accomplishments, indicating his strong leadership skills during a period in Saskatoon's history when resources were scarce.

During Henry's initial term in office as Mayor, he was able to announce the City had, for the first time, attained a "Triple A" credit rating, making Saskatoon the only western Canadian city with such a high rating.

As Alderman for Ward 7, Henry was the Chairman of Sask Place, now known as Credit Union Center. His Committee oversaw the design, construction and operation of this world class facility. Then in 1989, as Mayor, Henry officially opened Sask Place, bringing the project full circle. In addition, the City's portion of the capital cost for the facility was within budget and was paid in 10 years, and there were no additional operating costs to the taxpayers of the City.

As Mayor, Henry oversaw the construction and completion of the 51st Street and the Attridge Drive overpasses, and beginning works on the 8th Street and 22nd Street overpasses. This is the only time in Saskatoon's history when four major overpasses were built in such a short period of time.

Maintaining the City's infrastructure was a top priority and objective during Henry's tenure. In support of his accomplishments, the City received an independent report in July 2011 indicating the state of Saskatoon's roads improved between 1990 and 2003, representing Henry's 10 years in office until 2000.

During his term he also commissioned and oversaw the building of the Biological Nutrient Removal Plant addition to the Waste Water Treatment Plant. As the City's largest single civic project expenditure at that time it has continued to save the City approximately \$1 million annually in chemical-removal costs. Through Henry's environmental vision and leadership he saved the City money as similar plants being built today are at least four times the cost.

Henry takes a great pride in the City's contribution of \$2.4 million used to secure the Canadian Light Source (CLS) synchrotron to the University of Saskatchewan. To the best of our knowledge, no other city in Canada has contributed funding to a major research and development facility. This state-of-the-art facility has helped put Saskatoon on the "map" hosting more than 4,000 users from 17 countries while managing more than 17,000 experimental time slots.

As Mayor, Henry established the Economic Development Authority, making the City's economic development independent of City Hall and significantly benefitting Saskatoon's economic growth and prosperity. Henry was also instrumental in getting Atomic Energy of Canada Limited's design team to relocate from Ontario to Saskatoon.

As Mayor he personally negotiated with the Province for the exchange of a large parcel of provincial land in Saskatoon's northeast sector for the city's old City Hospital property. Today, the on-going land sales from this acquired property continue to channel significant funds to the City's coffers.

On behalf of the City, Henry also signed an agreement with the Muskeg Lake First Nations for the civic services on their reserve in Sutherland. This area has since developed into a vibrant economic entity within the City. This was one of several initiatives earning Henry the Race Relations Award presented by the Federation of Canadian Municipalities in 1996.

As Mayor, Henry was instrumental in gathering Saskatchewan mayors together to rewrite the Municipal Act, the legislation governing cities. He also worked with the province and the Saskatoon Housing Authority to secure funding for one of the last senior's housing complexes, Clinkskill Manor, to be built in Canada in downtown Saskatoon on the old arena site.

Henry strongly supported public debate and involvement of the public in civic issues. He supported public driven plebiscites, including two plebiscites for Sask Place, two for a downtown casino and one for extended shopping hours.

In 2005 as recognition of his outstanding work and accomplishments to the City of Saskatoon, Henry was honoured with the Saskatchewan Centennial Medal.

During his time on Council and as Mayor, Henry was always concerned with maintaining the City's infrastructure and creating a vibrant and affordable city for all taxpayers. In his first two years as Mayor he did not increase taxes and maintained balanced budgets throughout. Even today, Henry remains interested in making our City the best place in the world to live.

The Committee believes the new bridge should be named after former Mayor Henry Dayday because of his; many accomplishments, many which were firsts; his responsible fiscal management and leadership for 12 years; and his leadership, vision and sincere interest he took in making Saskatoon a better place and home. Finally, he did represent Ward 7 where the new bridge touches down on the east side of the river and is interconnected with roads within this Ward.

6310-1

RECEIVED
JUN 19 2013
CITY CLERK'S OFFICE
SASKATOON

From: Ina Brockelbank [ina.brockelbank@gmail.com]
Sent: June 18, 2013 6:24 PM
To: Web E-mail - City Clerks
Subject: Subject: the new bridge name

The Meewasin has very favorable community support so I suggest the new south bridge should be named "Meewasin Bridge".

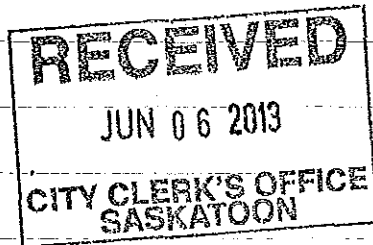
--
John Brockelbank
306 242-4431

6310-1

June 5/2013

To whom it may concern,

As this is the hundredth year
celebration for Saskatoon, I choose to
name the Bridge "The Centennial Bridge"



I thank you
John & Anne Heiland
Suite 304
1152 - 103 rd. St.
North Battleford
Sask
S9A 1K6

From: robertgturner@sasktel.net [mailto:robertgturner@sasktel.net]
Sent: June 26, 2013 12:17 AM
To: Web E-mail - City Manager
Subject: South Bridge project
Importance: High

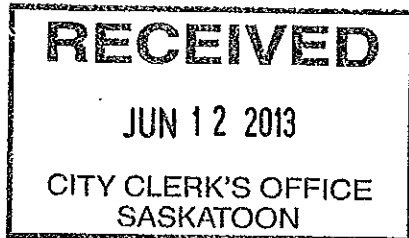
City of Saskatoon Website 'Contact Us' Message

To: City Manager's Office
From: Bob Turner "robertgturner@sasktel.net"
Subject: South Bridge project
Message: Hello,

I believe I had heard somewhere that the City was still thinking about giving the South Bridge another name; if this is true I would like to propose a name that is eloquent, interesting, easy to say and one that carries a deep significance by honouring one of our most significant citizens. I propose "Both Sides Now Bridge" - taken of course from the Joni Mitchell song title. In addition to honouring Joni Mitchell there is the delightful symbolic meaning of joining 'both sides' of the river, both sides of the original Circle Drive plan.

6310-1

From: CityCouncilWebForm
Sent: June 12, 2013 12:41 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Paul Sander
26 Neilson Cres.
Saskatoon, Saskatchewan
S7H 3N5

EMAIL ADDRESS:

pause@sasktel.net

COMMENTS:

A name suggestion for the south circle drive bridge. 'The Catrina LeMay Doan bridge'. A famous Saskatonian World record holder speedskater. She skates on an oval; the circle drive is now complete.

His Worship the Mayor and Members of the City Council

South Circle Drive Bridge

I would like to nominate Councilor Maurice Neault as the new name for the new South Circle Drive Bridge, who died on July 13, 2011, of a heart attack.

He was a gentleman, a hard working councilor, who cared for the people of Saskatoon and for the City.

His vision would have been to see the new bridge completed and he never at that wish come true.

He was involved with the Cosmopolitan Industries, for those with intellectual disabilities and his support for Cosmo Recycling program.

By having his name on the new bridge, it would be a great tribute to him.

I have been at many Council Meetings and that is how I new of Councilor Maurice Neault.

Nominated by René Pinel

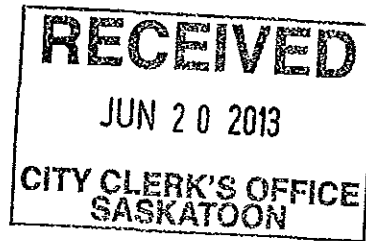
110 Brookmore Crescent
Saskatoon, Sask.
S7V 1C1

Phone # 306-955-1110
Email # rmpinel@sasktel.net

6300-1
C1)

June 12th, 2013

George Belanger
111 Appleby drive
Saskatoon, Saskatchewan
S7M 4B4, Canada



Saskatoon City Council
City Clerks Office
2nd Floor, City Hall
222 3rd Avenue North
Saskatoon, Sask. S7K 0J5

Dear Miss Councilwoman Pat Lorje,

I am writing to you to inform you that the intersection of 11th street and Avenue W South is in need of a set of traffic lights. Since the work has begun on the south circle drive bridge there has been an increase in activity on 11th street and this has caused drivers attempting to turn left from avenue W to 11th street Eastbound to wait in excess of 10 minutes. The turning drivers are getting increasingly frustrated and with frustration come impatience and impatience causes accidents. My suggestion is to implement a 3-way stop or install a set off traffic lights to alleviate this problem. Will the city of Saskatoon address this urgent matter?

Sincerely,

George Belanger

George Bélanger

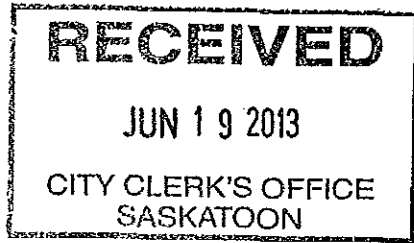
1920-1

(ca)

Minister of
Government Relations



Legislative Building
Regina, Saskatchewan S4S 0B3



June 14, 2013

To: All Mayors/Reeves and Members of Council

Dear Mayor/Reeve:

For 2013, government set an interim limit on municipalities' use of mill rate factors. This is one of several local property tax tools that municipal councils can use to specify which property classes pay what share of property tax. These tax tools apply only to municipal property tax, not education property tax. For 2013, a municipal council is subject to the limitation that the ratio of the highest mill rate factor applicable to a class of property to the lowest mill rate factor applicable to any other class of property must not be greater than 15. This interim limit only focuses on the most extreme occurrences and applies only to municipalities under *The Municipalities Act*.

In conjunction with the decision to set an interim limit on mill rate factors for 2013, I announced the Ministry of Government Relations will conduct a further review and consult with business and municipal sector stakeholders to develop a long-term policy for placing limits on local property tax tools to take effect in 2014.

The review will include all local property tax tools (minimum tax, base tax, mill rate factors, subclasses, phase-in) and all categories of municipalities, including cities, towns, villages, resort villages, rural municipalities and northern municipalities.

I invite your council to provide its input for this review, including options we should consider. The objective is to ensure the use of local municipal property tax tools achieves an appropriate balance between tax fairness, support for growth, paying for services and infrastructure, and consistency across the province.

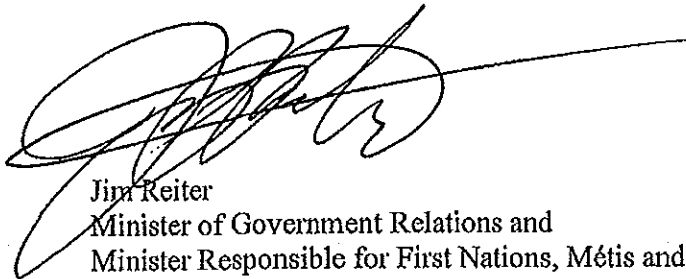
The ministry is also collecting information about any additional fees and charges that your municipality may be charging commercial and industrial businesses. The information requested includes the type and description of the fee or charge, amount, and reason for the additional fee or charge.

To: All Mayors/Reeves and Members of Council
Page 2

To help facilitate the review, I would appreciate your written response by July 31, 2013.

A copy of the terms of reference for the review is attached. If you require additional information about the review, please contact Brian Sych, Senior Property Tax and Assessment Policy Analyst, at (306) 787-2657.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jim Reiter', with a long horizontal line extending to the right from the end of the signature.

Jim Reiter
Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs

Attachment

cc: Brian Sych, Policy and Program Services

2013 Review of Property Tax Tools

Terms of Reference

Project Participants

- **Key Participants:** Government Relations staff will be responsible for developing the review process, collecting, compiling and analyzing 2013 municipal property tax policy information, and conducting consultations with business stakeholders and the municipal sector.

Scope of Review

- The review will examine and analyze the following:
 - all local property tax tools (minimum tax, base tax, mill rate factors, subclasses, phase-in) used by all categories of municipalities, including cities, towns, villages, resort villages, rural municipalities (RMs) and northern municipalities;
 - additional fees and charges charged by rural municipalities to the oil and gas industry and/or business sector.
- The question is whether or not local municipal property tax policy meets provincial objectives, given government's interests in economic growth and property tax fairness.

Objectives

- One main objective is to develop a long-term provincial policy regarding municipal property tax tools that balances a municipality's authority to determine local property tax policy and raise property tax revenues with an individual's and business' right to tax fairness.
- Another key objective will be to support government's goal of sustained growth and prosperity as outlined in the Saskatchewan Plan for Growth. Government is committed to removing barriers that may place unnecessary delays or burdens on industry competitiveness and growth.
- A third objective will be to develop property tax policy that will assist both the business sector and local governments in addressing the challenges of Saskatchewan's economic growth, in terms of providing necessary services and infrastructure.
- Finally, consistency and fairness from a provincial perspective need to be achieved. A more level playing field is being sought by the business sector and others. This needs to recognize that some businesses create additional service challenges (for example road infrastructure) for the municipality and, in some instances, neighbouring municipalities.

Deliverables

- A summary of stakeholder consultations with the business and municipal sectors to be completed by September 30, 2013.
 - Information will be requested from both industry and municipal governments, with a July 31, 2013 response deadline.
- Identification of additional fees and charges currently charged by some municipalities on some industries as compensation for industries' use of roads, for example. Information will be

requested from both industry and municipal governments with a July 31, 2013 response deadline.

- The mill rate survey will be sent to municipalities by June 15 – deadline to receive completed surveys is August 31, 2013.
- Compilation of 2013 municipal property tax policy data through the municipal mill rate survey by September 30, 2013. This will form the basis of the tax tool analysis.
- Information about subclasses and phase-in policies established by the cities will be collected by ministry officials via phone with the finance officers of each city. This process will occur over the summer of 2013.
 - Subclass information will identify all the subclasses of the municipality and the relevant mill rate factor or other tax tools applied to each.
 - Phase-in policy information will include length of phase-in period, property classes affected, and the calculation used to determine the phase-in for each year.
- Information to the Minister detailing background, analysis, supporting information, and possible options for consideration by the Minister.
- A long-term policy regarding limits on local tax tools could take effect in 2014.

Assumptions

- Municipalities and municipal organizations will provide required municipal property tax and other information.
- Stakeholders (e.g. business sector) will provide information and submissions regarding this issue.

Timeframe

- The review is expected to be completed by December 31, 2013.

Resourcing

- The 2013 review of local tax tools will be done within existing ministry resources.

Nick & Jean Gehlen
603 Preston Ave
Saskatoon SK S7H 2V1

6315-1

RECEIVED

JUN 21 2013

CITY CLERK'S OFFICE
SASKATOON

City of Saskatoon

(C3)

June 17 / 2013

I am sending this note
because this morning I
drove down the lane from
the Credit Union on 8th E
to Main St. Behind
3 rental buildings (48 units)

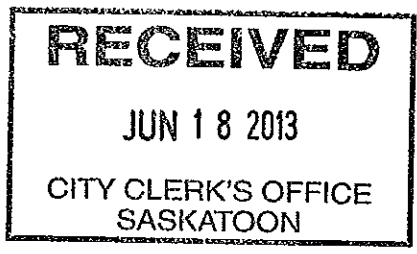
It is hard to believe that
the city has so little respect
for these people that the
holes there are not filled
properly. Please someone go
through there and see how
god awful it really is. This
is negligence to the extreme
N. Gehlen

I am going to copy this
and give a copy to those
who manage these
buildings. Really, its awful
Mick

79 Circle Drive ~~to~~ South
is proper. Don't waste
time and money, please.

C4)
6320-1

From: CityCouncilWebForm
Sent: June 18, 2013 3:57 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Fern Adamyk
901 Avenue W North
Saskatoon, Saskatchewan
S7L 3H3

EMAIL ADDRESS:

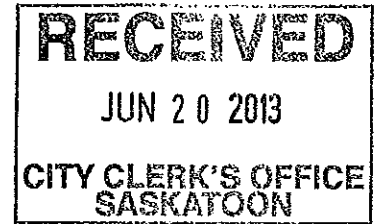
fadamyk@scs.sk.ca

COMMENTS:

A resident [REDACTED] in the my area (Mount Royal) has been in numerous communications with a city employee about the intersection of Avenue W and 29th Street. Thus far, nothing has been accomplished regarding this issue. To summarize, there have been numerous accidents at that intersection. A suggestion to this employee of a four-way stop has been denied - why, because the traffic flow does not warrant a change. An electrical, portable sign was installed briefly to make drivers aware of their speed. Once that was removed speeding has returned with a vengeance. The sign in question stating to "watch your speed" has not rectified anything. I have been a resident at my current address for 22 tax-paying years. That being said, the increase in traffic has exploded! The noise is at times deafening because of the amount of traffic and speed of the traffic. There are two ways this could be rectified - by rerouting the traffic coming down Avenue W and closing off Edmonton Avenue or a much easier method could be initiated - by setting up speed bumps along Avenue W, thereby decreasing the speed of vehicles. It is no longer pleasurable to live on that street! You are unable to open your front windows facing the street as it is too loud to relax in your own home. If you need a petition from this neighborhood to move the improvements along, that can easily be accomplished! I look forward to your reply.

6220-1
CS

From: CityCouncilWebForm
Sent: Wednesday, June 19, 2013 8:30 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kyla Clarke
322 Beerling Cres
Saskatoon, Saskatchewan
S7S 1k4

EMAIL ADDRESS:

kylamyles@hotmail.com

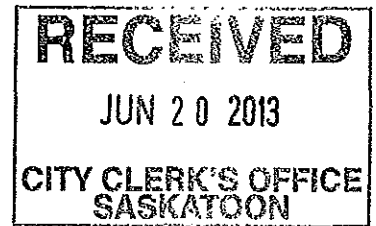
COMMENTS:

I am writing to request a continuation of the paved sidewalk along Central Avenue between Konihowski and the path leading north from the Attridge and Central Ave intersection. Now that traffic has increased on Central Avenue, and with the addition of the new apartments at Somers and Central, there is need of this sidewalk for cyclists and pedestrians. There already exists a sidewalk along Central between Somers road and Konihowski, but for whatever reason it does not continue south to the path that leads north from Attridge and Central. Although people often make do by walking on the side of the road, or on the dirt/grass next to the road, this does not work during our somewhat long winters.

I must say that the paths in this area are generally terrific, and the city has done an amazing job with their snow removal!!!

6170-1
C6

From: CityCouncilWebForm
Sent: Wednesday, June 19, 2013 7:30 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

James Scott
207 211 Avenue D.N
Saskatoon, Saskatchewan
S7L 1M7

EMAIL ADDRESS:

elizabeth.a.scott@shaw.ca

COMMENTS:

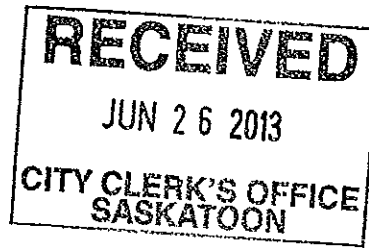
Re. Train lines through the city

Has any consideration been given to burying the railway lines where they are running through the city? Seems to us that would be a cheaper and simpler and more effective way of removing the problem of interrupted traffic at increasingly frequent times as the province prospers. The railways already own the land, surely cheaper than buying land and relocating out of the city. Our aging infrastructure that needs replacing could be relocated alongside while the land is being excavated. While we are thinking about it, another suggestion, how about elevating the railway? Could continue to be used while the bridges are built and not affect the infrastructure.

Elizabeth and Jym Scott

281-1
C7)

1131 Avenue B, North
Saskatoon, SK S7L 1G2
June 19, 2013



Ms. Joanne Sproule, City Clerk
City Clerk's Office
2nd Floor City Hall
222 3rd Avenue North
Saskatoon, SK S7K 0J5

Dear Ms. Sproule

RE: DAMAGE TO GARAGE BY CITY VEHICLE

On June 7th, 2013, at about 11:45 a.m. a City of Saskatoon garbage truck was turning the corner of one alley onto another alley situated right behind my garage and hit the right back corner of my garage and caused considerable damage.

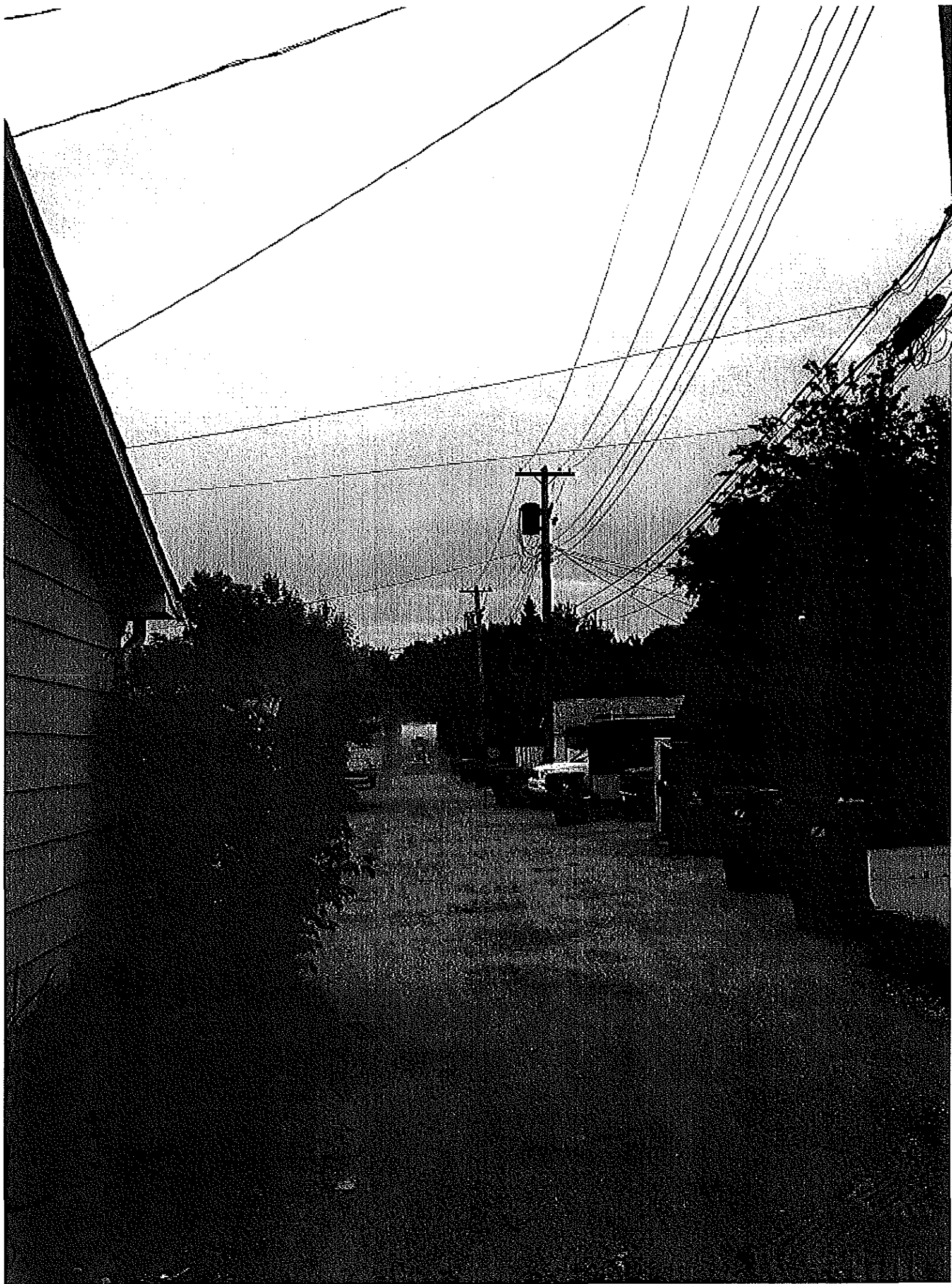
I contacted the Environmental Services Department of the City on June 7th, 2013 right after the incident occurred and reported the incident to Melanie @ 306-975-2487. I also did speak with another person in the Wastewater department and she had told me that the solicitors for the city would mail me out some info or it would be put in my mailbox, never happened and I do not have the name of that person I spoke with on the same day the incident happened. I contacted Melanie from Environmental services again on June 17th, 2013 @ 9:45 am, she then transferred me to the Wastewater Department again, I did leave message with them a 10:00 am. To date I have had no response from them either by telephone or written correspondence. I am writing to you at this time to ensure that the City is aware of this incident and takes appropriate action to see that the garage is repaired in a timely manner and at City expense.

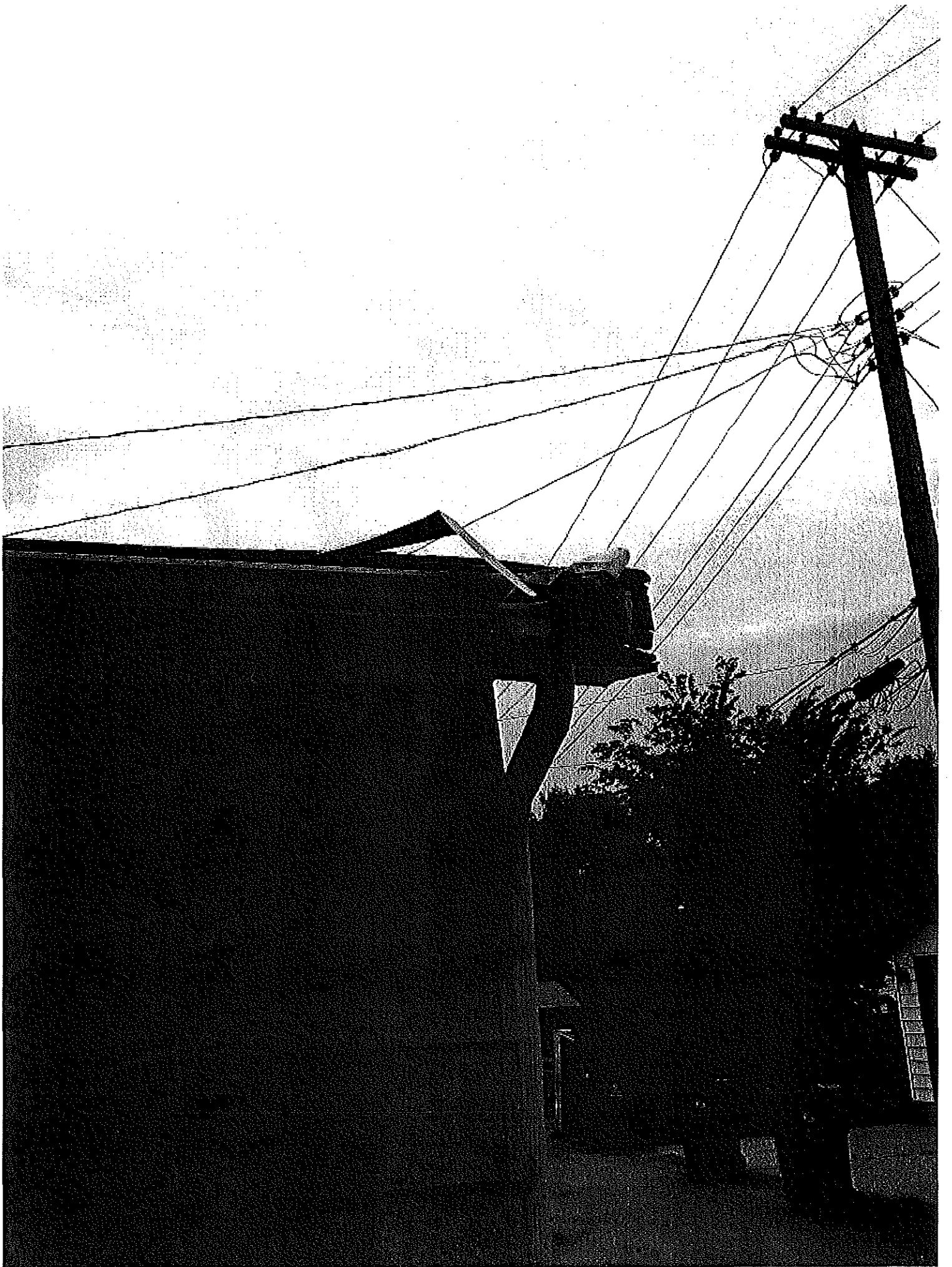
I look forward to your review of this incident. I can be contacted at the above address or by telephone at 306-291-6436.

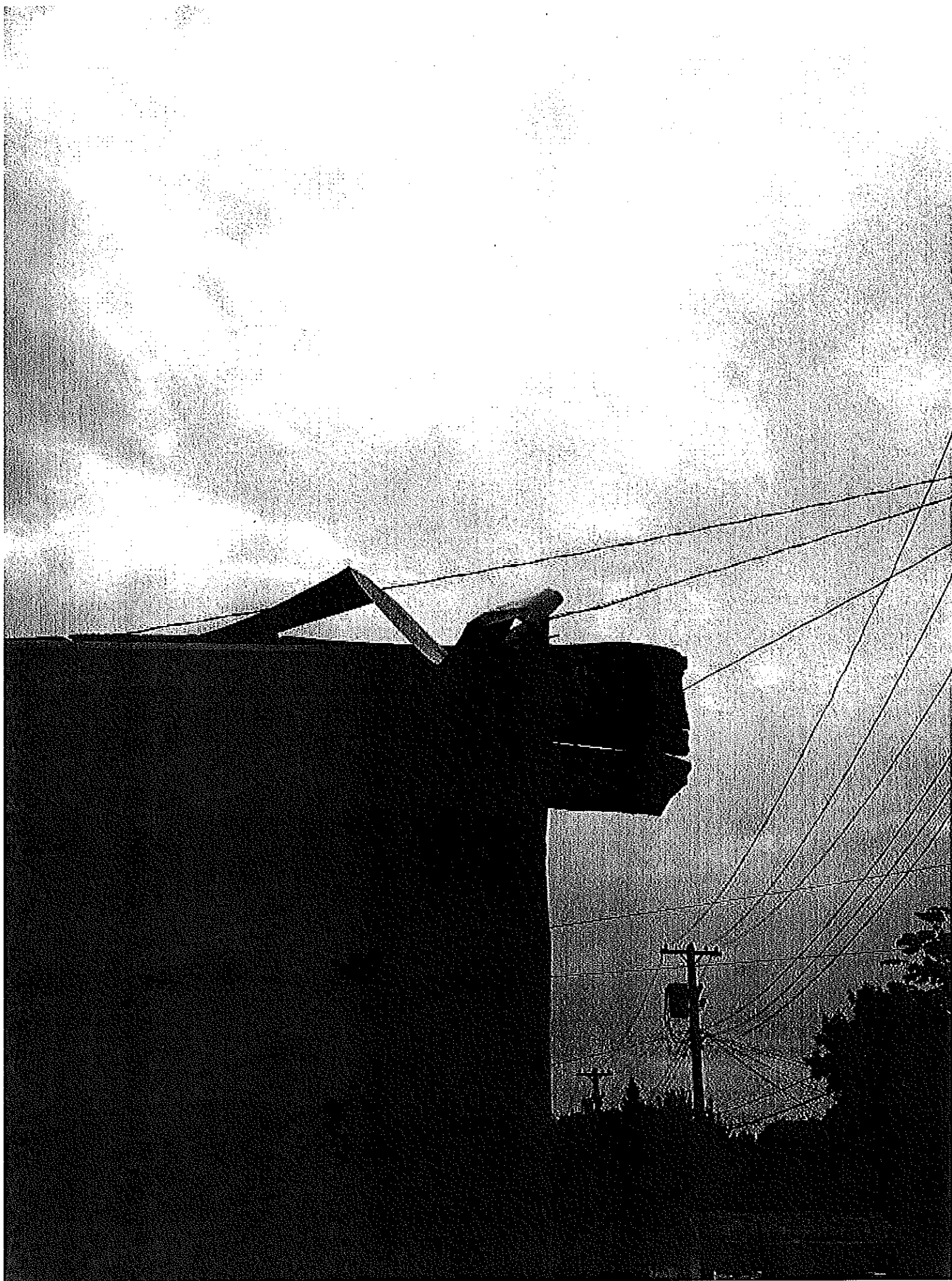
Yours truly

A handwritten signature in cursive script that reads "Sherri Ferguson".

Sherri Ferguson

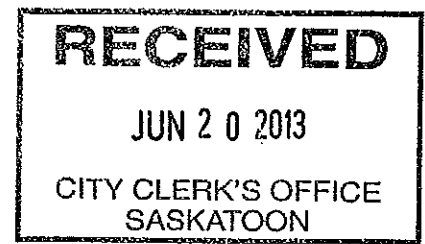






C8)
6250-1

From: CityCouncilWebForm
Sent: June 20, 2013 3:19 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Stephanie Freeden
Box 453
Dundurn, Saskatchewan
S0K 1K0

EMAIL ADDRESS:

stephanie.freeden@hotmail.com

COMMENTS:

As you are all aware of crazy traffic in this city. I travel daily into work. Some of the lights you wait forever and only a few cars get through when they are green. Just a suggestion of making all left hand turns that have arrow to be used at every change. I was in Prince Albert a little while ago and every intersection used the green arrow I saw an incredible difference realizing their population is not as big as Saskatoon.

Thanks for taking time !

C9)
150-1

From: CityCouncilWebForm
Sent: June 20, 2013 1:58 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

frank regier
1415 ave f north
saskatoon, Saskatchewan
s7l1x6

EMAIL ADDRESS:

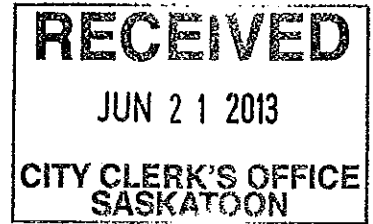
frangreyhound@yahoo.ca

COMMENTS:

i have some concerns about the idea of the housing part of the downtown close to the new police station. with a walking bridge . i think that this a waste of money this city is wasting alot of money. and i am very concerned also with the fee for the blue bin going up. is a real concern to me since i will be refusing to use the blue bin because i believe in sarcan and cosmo . the manditory blue bin program will hurt sarcan and cosmo and people are going into peoples yards and removing bottles and cans from the blue bin this has been a problem in the mayfair area . i also have a concern about the tempory flood charge on the utillity bill . which was suppose to be a tempory measure but is not a permanet charge . the tempory flood charge was suppose to be removed after a certain time beacuse counillor at the time of the tempory flood charge had that concern and was assured that it would only be tempory but isn't.

6315-1
C10)

From: CityCouncilWebForm
Sent: Friday, June 21, 2013 9:55 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Todd Dobmeier
319 Neusch Way
Saskatoon, Saskatchewan
S7K 0V9

EMAIL ADDRESS:

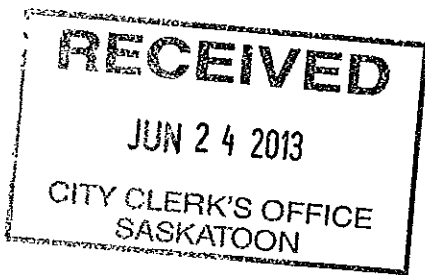
todd@vsplumbing.ca

COMMENTS:

Hi. I have concerns that need to be forwarded to the applicable department as well as brought to your attention. The general state of the roads in the north industrial area is embarrassing and dangerous. I operate a plumbing company in the area and it has impacted the maintenance on our work vehicles. There are a few roads in my drive to work that are barely paved there's so many holes. Examples are 1st Ave to 46th St to Wentz Ave. These roads take great navigating skills to avoid the many holes. 45th St to Millar is barely passable unless you drive a truck. Is this just a forgotten area to the maintenance department? The businesses that operate out of this area help drive the business sector of this city. As well as pay a huge amount of taxes per year. I expect to hear a response in regards to timelines for this matter. Thank you.

6315-3
C11)

From: CityCouncilWebForm
Sent: June 24, 2013 1:13 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Peggy Sarjeant
674, University Drive
Saskatoon, Saskatchewan
S7N 0J2

EMAIL ADDRESS:

williampeggy@sasktel.net

COMMENTS:

24 June 2013

Your Worship and City Councillors,

Re Cleaning of sidewalks on Broadway and University Bridges

No doubt you have heard many concerns about street cleaning this spring. I would like to focus on one specific aspect - the state of the sidewalks on the Broadway and University bridges.

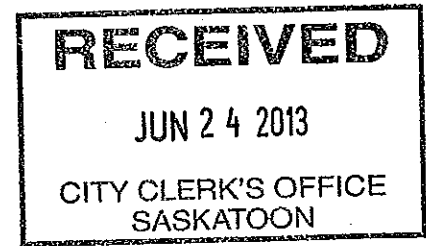
During the winter, the City does a great job of clearing the bridge sidewalks and making them as safe as possible. Clearing them is a priority. Apparently, this is no longer the case during the spring clean-up. Grit build-up has made the sidewalks hazardous for both pedestrians and cyclists, resulting in several cyclists hitting the sidewalk and pedestrians walking gingerly on marbles. The grit forms waves which snake across the sidewalks forming slippery obstacles. Recent rain has produced dangerous sand banks towards the lower ends of the bridges. I am told that there is a large one in the underpass beneath the University Bridge. Concerns expressed to Infrastructure Services have yielded no results.

On behalf of the many pedestrians and cyclists who use the bridges, I would like to request that, in future, the spring cleaning of the bridge sidewalks be made a priority in the same way that they are made a priority during the winter snow clearing. They should not form part of any schedule adopted for street cleaning.

Sincerely,
Peggy Sarjeant

Cla)
7300-1

From: CityCouncilWebForm
Sent: June 24, 2013 2:21 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Grace Kuhn
1318 Avenue i North
Saskatoon, Saskatchewan
S7L 2J3

EMAIL ADDRESS:

gracekuhn@sasktel.net

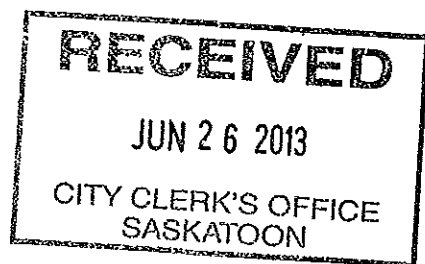
COMMENTS:

The Transit System in this city needs a severe overhaul. The rudeness of some of your transit operators is beyond words. They are rude, arrogant, ignorant to name a few. Today, Monday, June 24th, 2013 I was waiting for Route 2 on 20th in front of the Friendship Inn. Of course there is 3 women with these strollers, which are minivans. Also there is a woman who is on a scooter, who was on the left hand side of the bus. I'm a person with a disability, & I had to stand because it is obvious that preferential treatment is given to strollers than a person with a disability or a senior. The woman who was on the stroller is understandable. In front of the Royal Bank across from Midtown Plaza there were 4 Seniors who wanted to get on the bus, but these 3 girls & their strollers felt quite offended that the driver asked them to exit from the back of the bus, poor things we have strollers. These 4 Seniors had to stand. Route 2 stopped in front of the Affinity Credit Union. The 4 Seniors had to get off the bus so these 3 young sweethearts & their strollers could get off the bus. These 3 sweethearts were right offended that they had to walk a few extra steps to go to the mall. When Route 2 turned on to 23rd street I asked the driver to see if he could hold Route 4 bus number 0613 going to Blairmore the driver says he knows we're coming & when they have to leave they leave & don't have to wait for anyone. The Route 2 was bus number 0617. The time was 12:48 p.m. There are so many problems with this transit system it's beginning to seem it's beyond fixing. A lot of these drivers will not lower the bus for a senior or a person with a disability. Rule 6 front seats for seniors or those less mobile. How funny all these people under the age of 30 will not allow a senior or a person with a disability to sit down. The route 4 whether going down town from 33rd is never on time & the Route 4 leaving downtown leaves 5 minutes after they are supposed to. The list goes on. What is the city & transit going to improve this service??? The Transit service is dedicated to the service on the East side & 22nd Street & 20th Street. I would appreciate a response. Yours Grace Kuhn

C13)

6000-1

From: CityCouncilWebForm
Sent: June 26, 2013 2:12 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kathy Ursel Hnatuk
215 Poplar Crescent
Saskatoon, Saskatchewan
S7M0A8

EMAIL ADDRESS:

kathyuh@shaw.ca

COMMENTS:

Last year we personally brought our skid steer down the back alley between 200 block of Poplar and Sask. and cleaned the back alley and brought gravel in to put along our fenced yard and the neighbours. This is a cost to us personally and we are paying taxes for this type of work to be done by the city.

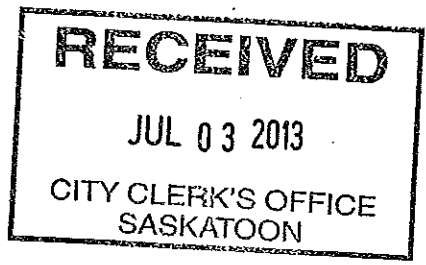
We have phoned several times asking that the alley be graded and surfaced with asphalt as this has not been done in over 30 years!!! We get pot holes, dust, and the alley is disgusting and alot of us use our garages as Poplar Cresc is a very narrow street and we can park in the back. Why can this not be kept up by the city!!!!

We also put in a new drive way in the front of our house and we had to put in access from the street to do this, we ask if we could repair our city sidewalk., because it is completely falling apart!!! No was the answer., but yet these sidewalks down in this area have not been redone in again probably 30 years!!! They are falling apart and a BIG hazard to people walking. The streets in our area have yet to be cleaned., they were not cleaned in the fall from all the leaves., the leaves were just left there to rot., so spring comes and still beginning of July and the debris is rotting in our gutters and not cleaned. NICE SMELL!!! We pay taxes down here - probably more than alot of areas in the city and the taxes were increased this year - REALLY!!! WHY??? I have to bring out my snow shovel at this time of year and shovel the debris in the gutter, like really! Can we PLEASE have these issues looked into !! This is a beautiful heritage part of our city and it is being left to fall apart., so lets fix up more of the west end of the city ??? but our taxes get increased and we get less services. Even if you walk along Rotary Park area it is absolutely disgusting and the road from 8th street coming down to Sask./Poplar West., the metal fence is completely falling apart and under the underpass the concrete is falling apart. A response would be appreciated!!

C14)

2500-6

From: CityCouncilWebForm
Sent: June 29, 2013 11:03 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Trevor Funk
221 Ottawa Ave N
Saskatoon, Saskatchewan
S7L 3N9

EMAIL ADDRESS:

t-rev@shaw.ca

COMMENTS:

Outdoor Fire pits. I realize this is a longstanding controversy that generates heated debate and ill feelings from both sides. Notwithstanding this I feel I need to voice my frustration (for the first time) over the use of fire pits. Members of my family have health issues concerning allergens and smoke. At this time of year when the weather is hot and some families do not have air conditioning, we rely on opening windows in the evening to make things bearable. However, this is impossible when people are burning wood in residential neighbourhoods. It does not matter how perfectly a person can follow the regulations on fire pits - smoke in the air will enter homes with open windows.

It is my understanding that the city of Vancouver has a ban on all fire pits except in specifically identified locations (such as certain park areas). To me this makes perfect sense. It enables people a place to enjoy nature and the fun of an open fire. People also have the option to live on acreages and/or to go camping in the many Provincial or National Parks to enjoy camp fires. We however, do not have any option, as where ever we move within the city we could be in an area where people have fire pits.

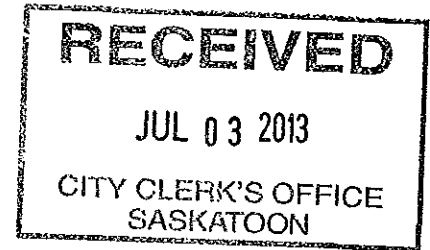
We enjoy living in Saskatoon, however feel the city is "behind the times" in its regulations and services. My wife grew up in Ontario having blue bin recycling over 25 years ago (we just got it - thank-you!). Some cities do not permit chemical spraying on lawns (for similar health concerns); Saskatoon does permit it. Some cities ban fire pits - something I feel should be considered in Saskatoon regardless of what some may say. There are environmental, health and safety concerns which suggest this to be good policy. People have options to enjoy nature and campfires in the appropriate settings. People (and the city) should be concerned for the well being of their neighbours and the serious health issues surrounding fires.

Thank-you for your consideration of this issue (once again).

Trevor Funk

C15)
205-1

From: CityCouncilWebForm
Sent: July 01, 2013 8:57 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Marlene Bodnar
1209 Lancaster Blvd
Saskatoon, Saskatchewan
S7M3V6

EMAIL ADDRESS:

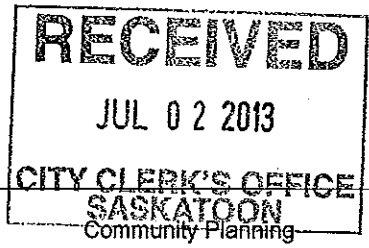
bandmbodnar@shaw.ca

COMMENTS:

Ukrainian Day in the Park will take place on Saturday, August 24, 2013 at Victoria Park. As part of this festival there will be an outdoor stage concert and therefore there will be amplified sound from the hours of 1:00 pm to 7:00 pm.

We are within the the Noise Bylaws regulations.

4240-5
C16)



Saskatchewan



Ministry of
Government
Relations

Room 978, 122-3rd Avenue North
Saskatoon, Saskatchewan S7K 2H6
(306) 933-8329
(306) 933-7720 (fax)
eric.macdougall@gov.sk.ca

June 26, 2013

File: Bylaws 22/13 and 23/13

Joanne Sproule, City Clerk
City Clerk's Office
City of Saskatoon
222 - 3rd Avenue North
SASKATOON SK S7K 0J5

Dear Ms. Sproule:

**Re: Bylaw Amendment Referral – RM of Corman Park No. 344
Official Community Plan and Zoning Bylaw Amendments
Bylaws 22/13 and 23/13
Proposed Increase to Residential Quarter Section Densities**

A copy of the above bylaw amendments are attached for your comments. Please consider the following in your reply.

The proposed amendments will allow for increased residential density in the following manner throughout the RM of Corman Park No. 344, excluding the area known as the Corman Park – Saskatoon Planning District:

- The creation of five residential sites on a quarter section of land. In cases where parcels have been fragmented by natural or man-made features such as a river or permanent water body, roadway or railway, additional sites greater than the allowable maximum may be created; and
- The creation of three residential sites per 32.4 ha (80 acres) of land totaling six residential sites per quarter section.

As part of our review, we need to know if the proposal interferes with your municipality's future growth strategy.

We would appreciate a response within 30 days. If additional time is required, please advise accordingly.

Sincerely,

Eric MacDougall, MCIP, RPP
Planning Consultant



M-11 (a)

RURAL MUNICIPALITY OF CORMAN PARK NO. 344

Bylaw No. 22/13

A bylaw to amend Bylaw No. 8/94 known as the R.M. of Corman Park Development Plan.

The Council of the Rural Municipality of Corman Park No. 344, in the Province of Saskatchewan, enacts to amend Bylaw 8/94 as follows:

- 1 That Section 3.2.6 is amended by removing the words *"two residential building sites"* and replacing them with the words *"five residential building sites"*.
- 2 That Section 3.2.6 is amended by adding immediately after subsection c), the following new subsection d):
 - "d) *an additional parcel if it is physically severed as a result of a natural or man-made feature such as a river or permanent water body, railway or roadway."*
- 3 That Section 3.2.7 is amended by removing the words *"one residential building site"* and replacing them with the words *"three residential building sites"*.
- 4 That Section 5.2.2.1 is amended by replacing the existing wording with the following wording:

"Within the Agricultural District (AG) and subject to the policies herein, a maximum of four single parcel country residential sites may be permitted to be subdivided from any quarter section in the Municipality, however no more than 8.1 ha (20 acres) may be subdivided from any quarter section.

The remainder of the quarter section shall be eligible for one additional building."
- 5 That Section 5.2.2.2 is amended by replacing the existing wording with the following wording:

"Within the Agricultural Residential 1 District (AR1) and subject to the policies herein, a maximum of two single parcel country residential sites may be permitted to be subdivided from any 32.4 ha (80 acre) parcel within the Municipality.

The remainder of the 32.4 ha (80 acre) parcel shall be eligible for an additional single residential development."
- 6 That Section 5.2.2.5 be deleted.
- 7 That immediately after Section 5.2.2.2, adding the following new subsection 5.2.2.3 and renumbering the remaining subsections accordingly:

"Parcels physically severed as a result of a natural or man-made feature such as a river or permanent water body, railway or roadway may be considered for additional country residential development in excess of the maximum provided by the single parcel country residential subdivision policies subject to:

 - a) *the fragmented parcel being less than 4.05 ha (10 acres);*
 - b) *the parcel containing at least 1 ha (2.47 acres) of contiguously developable land;*
 - c) *the site being capable of accommodating potable water service and an on-site wastewater/sewage disposal system; and*
 - d) *the fragmented parcel has legal and year round, all-weather physical access to a municipally maintained roadway and, if not, the expansion or upgrade of the roadway to the R.M. of Corman Park's standard shall be at the applicant's expense."*

M-11 (a)

- 8. That immediately after Section 5.2.2.3, adding the following new subsection 5.2.2.4 and renumbering the remaining subsections accordingly:

"A Basic Development Review (BDR) shall be completed prior to consideration of an application to rezone or subdivide land for single-parcel country residential use and shall address servicing, hazard land, and potential conflict mitigation as set out in the Zoning Bylaw."

This Bylaw shall come into force and take effect upon receiving the approval of the Minister of Government Relations.



[Signature]
 REEVE
 ADMINISTRATOR

Certified a true copy of Bylaw 22/13 passed by the Council of the Rural Municipality of Corman Park No. 344 on the 21st day of May A.D. 2013

[Signature]
 ADMINISTRATOR



This is Exhibit "A" referred to in the Affidavit of Adam Bhanore sworn before me at the City of Saskatoon in the Province of Saskatchewan, this 10 day of June, 2013.

[Signature]
 Commissioner for Oaths in and for Saskatchewan or Notary Public
 My appointment expires: April 30, 2014



RURAL MUNICIPALITY OF CORMAN PARK NO. 344

BYLAW 23/13

A bylaw to amend Bylaw No. 9/94 known as the Corman Park No. 344 Zoning Bylaw.

The Council of the Rural Municipality of Corman Park No. 344, in the Province of Saskatchewan, enacts to amend Bylaw 9/94 as follows:

1. Section 2 Administration is amended by adding immediately after subsection 2.4, the following new subsection 2.5 and renumbering the remaining subsections accordingly:

"Basic Development Review

A Basic Development Review (BDR) is a summary of servicing, access, and hazard lands created by a proponent for a specific area that has been identified for potential development requiring its submission as provided within the Official Community Plan. The purpose of the BDR is to identify and address issues appropriately and to encourage the development of high quality developments. It is intended to address the following topics:

- a) *proposed land use(s) for various parts of the plan area;*
- b) *the location of, and access to, major transportation routes and utility corridors;*
- c) *the provision of services, and the relationship to existing infrastructure, including roadways, within the Municipality;*
- d) *storm water management, flooding and protection of significant natural areas; and*
- e) *appropriate supplemental information specific to the particular land use.*

The following items shall be included in the preparation of a BDR:

- a) *identification of potential hazard lands within the plan area and the proposed methods of mitigating the hazards;*
- b) *identification of the potential impact of proposed development on existing infrastructure and adjacent land uses.*
- c) *identification of existing and required utility capacity including but not limited to power, natural gas, telecommunications, water supply, and onsite wastewater disposal systems;*
- d) *the local capacity of fire and protective services, schools and other supportive community and recreational facilities.*

Unless otherwise specified in this bylaw, with every application for a development permit, a copy of a layout, or site plan, showing the dimensions of the site, the site size, the location on the site of any existing and all proposed development and the method and location of on-site sewage disposal facilities shall be submitted for approval to the Development Officer together with such other information as may be required in support of the application. The applicant must be the registered owner of the property or intended owner of the property documented by an accepted Offer to Purchase or Agreement to Purchase."

- 2. Section 5 Definitions is amended by adding immediately after subsection 5.22, the following new subsection 5.23 and renumbering the remaining subsections accordingly:

"Basic Development Review (BDR) -- means a summary of servicing, access, and hazard lands created by a proponent for a specific area proposed for subdivision to create one or more single parcel country residential sites."

This Bylaw shall come into force and take effect upon receiving the approval of the Minister of Government Relations.



[Signature]
 REEVE
[Signature]
 ADMINISTRATOR

Certified a true copy of Bylaw 23/13 passed by the Council of the Rural Municipality of Corman Park No. 344 on the 21st day of May A.D. 2013

[Signature]
 ADMINISTRATOR

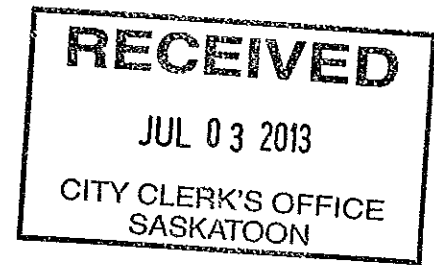


This is Exhibit " A " referred to in the Affidavit of Adam Thimote sworn before me at the City of Saskatoon in the Province of Saskatchewan, this 10 day of June, 2013.

[Signature]
 Commissioner for Oaths in and for Saskatchewan or Notary Public
 My appointment expires: April 30, 2014

C17)
7830-3

From: CityCouncilWebForm
Sent: July 03, 2013 2:33 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ian Betz
1915 melrose ave
saskatoon, Saskatchewan
s7j 0v1

EMAIL ADDRESS:

board_or_die6@hotmail.com

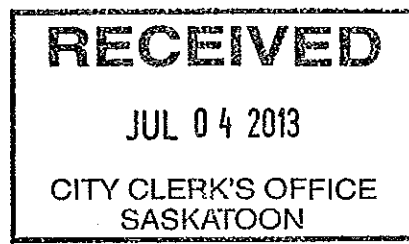
COMMENTS:

So its now been another month since the city has decided to pick up my garbage. Frankly this is pathetic, why do I pay taxes and get no services for it. (city does not cut their own grass on boulevard nor do they grate the streets of snow, or fix the giant potholes left over from construction) Is it that hard for city workers to do their jobs. This is not my first time complaining, I have called enviro services over and over about my garbage and still nothing. This has been going on for years now and nothing ever gets done. So why dont you do something? Its in the bylaws that the city must pick up the garbage, and aftee a month of sitting in the heat the smell is horrible and who knows what is growing in there. Thats a serious health risk, or does the well being of citizens of this city not matter? So in summary, get enviromental services to do their damb job for once, and make sure they continue to do so or i will be brining all my garbage to city hall steps for you to deal with.

C18)

5300-1

From: CityCouncilWebForm
Sent: July 03, 2013 5:49 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ron Lange
3734 Fairlight Dr.
Saskatoon, Saskatchewan
S7M 4T5

EMAIL ADDRESS:

ronl@titantransport.com

COMMENTS:

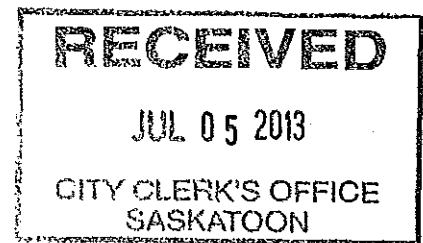
I would like this to be brief and to the point, so i will try not to ramble on.
First i will say that i have great respect for the Saskatoon police service and the officers on the force, so please don't misinterpret my comments.
I would like to know if perhaps there has not been enough concern raised by people such as myself as to the amount of high speed traffic on certain streets. Fairlight drive - my street - is part of a beautifully aging family neighborhood. I perceive a lack of police presence to keep the speeds down. Evening racers seem to think they have a great dragstrip between the two McCormacks. I have in times of frustrated anger thought hmm, maybe if i rolled a ball out onto the street i may provoke a reaction to this problem. More than likely though, i may cause a bad accident, so that is not an option.
So, without going on to long about obvious safety concerns and that there are MANY children on this street i will respectfully ask that this matter be given it's due consideration. obviously a constant police presence cannot be maintained but this CANNOT continue. speed's in excess of 100 kph are a daily occurence. Sir's, we need to find a solution. perhaps warnings, and/or "your speed" signs ?
-Thank you for your attention to the well-being of my neighborhood

-Ron J. Lange

307-19)

To
His Worship Mr. Donald J. Atchison
Mayor of Saskatoon
And
The Honourable Members of The Council
City Hall
Saskatoon

05 July 2013



Respected Ladies and Gentlemen,

Re: The Issue of New Taxi Plates.

In the context of your consideration to issue more wheel chair taxi plates, I humbly wish to let you know that the existing wheel chair taxis are more than enough to cater to the needs of wheel chair customers in our city.

The problem is that the existing wheel chair taxis are more active to do the normal taxi business than the purpose for which wheel chair licenses are issued.

At present, the wheel chair taxis do on average 30% wheel chair calls and rest 70% bites into the business of regular taxis. This fact can be verified by a "once and for all" on spot inspection on the road on any given day.

If you restrict the wheel chair taxis to do exclusively wheel chair calls then you will see that you have already issued excess licenses for this category. It can be enquired by your office from the wheel chair operators and they will inform you that they cannot survive if they do only wheel chair calls. This will establish the fact that the supply of wheel chair taxis is excessive and more than the demand, making the calls for more wheel chair taxi licenses out of place. It will further confirm that the only problem is that as wheel chair taxis are more involved in regular taxi business, the customers for whom wheel chair licenses are issued are deprived and have to occasionally wait for extra time and City Hall receives complaints.

I have mentioned this fact in my letter to the Council dated 22 Nov 2010.

Generally speaking, taxi business has gone down in the last 5/6 years for various reasons, despite the fact that the population of Saskatoon has increased. This can be verified from the inspection of net income of the taxi drivers for the last 5/6 years. I am ready to provide my records for this inspection. I am driving cab in Saskatoon since year 2002. I was audited by CRA and I can provide all the record for your inspection to determine the correct situation. What else can I do to convince the council that issuance of more taxi plates whether wheel chair or otherwise will deplete the already deplorable income level of the cab operators? CRA has given me a clear report with not a single objection.

Various taxi dispatch offices can provide record to convince that they are receiving more calls on progressive basis in the last few years. But the fact is, cabs are getting lesser calls due to following reasons:

Taxi calls with deferred time period are diverted to Black Cars approved by the Province. Untill 2009 Black Cars were not active as they have become now.

Winter plates are taking away a sizeable portion of the business. We wait for 5 months to get some more business and then because of winter plates the hopes are dashed. These winter plates operate beyond their tenor and encroach into the summer, autumn and spring seasons as well.

There are more wheel chair taxis on the road now as compared to 5/6 years ago who are doing more regular taxi calls, as mentioned above. (The council may please interview the wheel chair drivers to verify the facts I have mentioned above in respect of wheel chair issue. Due to excessive supply of wheel chair taxis I claim, that they will not like to be restricted to wheel chair calls only.)

Taxis having Warman/Martinsville plates are active in Saskatoon as they have dispatch alliance with companies in Saskatoon. In some cases franchise owners of Saskatoon taxi plates also own Warman plates and facilitate them through their Saskatoon dispatch arrangements.

More limousines are on the road as compared to last 5/6 years.

Certain other facts such as a car doing business for senior citizens taking them on errands is also an active business.

Cars driving people because they are impaired.

On the days when welfare or family support allowances are disbursed, grocery stores and similar businesses become more busy. And at that time scoopers wait out side Super Store west side ETC. ETC. and offer discounted fare hence do unlicensed transportation.

Special event transportation on one off basis.

Certain cab drivers get favour from the dispatch when a lucrative taxi call is made. There have been dispatchers who had their relatives or dear ones driving taxi. These type of call were diverted of the record to taxi drivers of their choice.

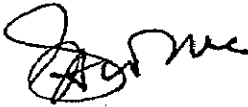
Taxi companies will always be interested to have more plates because each new plate increases their income by at least \$2000 per month where as existing drivers are deprived of the present level of income as with the issuance of new plated comparatively business has not increased. More over the newly issued plates can be sold in the market for very lucrative amount whereas COS will issue them free of cost.

The existing taxi operators work 12 hours every single day of the year. We have no protection available such as safety, E.I., pensions contribution, W.C.B. etc. During the shift I sometimes wait for hour or hour and a half for a call despite the fact that I may be first in the line. This is verifiable if some one is interested to know. Sometime the wait is so long that I have to ask the dispatch on radio whether my computer is working correctly and normal reply is that "it is super quite". I fail to understand what will happen if more plates are issued.

I assure the Council that we the cab operators are not making a fortune in this business and your decision to issue more plates, wheel chair or otherwise, will make life more harder than what it is now.

I am available to answer any question in this regard.

Yours faithfully



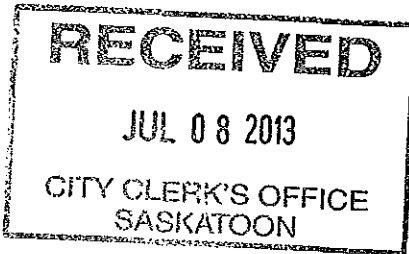
Hassan Abbas
58 Ramsay Court
Saskatoon SK S7H 4H1

Cell 306 291 1884
Home 306 374 5202

CAO)

6200-1

From: CityCouncilWebForm
Sent: July 05, 2013 11:15 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sharon Elder
box 21094
stoon, Saskatchewan
s7h 5n9

EMAIL ADDRESS:

bselder@usa.net

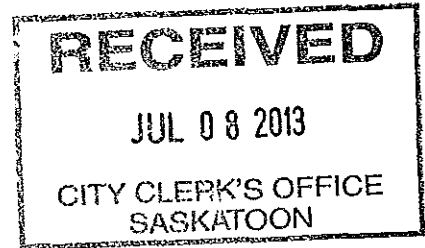
COMMENTS:

A year ago, I contacted the city re: the lack of ramps along 8th street, east of preston on the north side. Recently an email was sent that ramps would be put in. Guess what - 2 of the 5 curbs are now negotiable by wheelchair. What is the deal? The crews where there, it should have all been done. In front of Goodyear & Mr Lube is NOT available for easy or safe travel. Why was this not done in an efficient and timely manner?

Cal)

6315-1

From: CityCouncilWebForm
Sent: July 08, 2013 7:47 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Maureen Lalach
227 Marcotte Way
Saskatoon, Saskatchewan
S7K 7N9

EMAIL ADDRESS:

mlalach@shaw.ca

COMMENTS:

What has happened to our City? What an embarrassment! No matter where a person goes either the grocery store, the golf course, at work, or with friends and family the hot topic is the state of Saskatoon roads! I have had several citizens of Saskatoon say that they are embarrassed of the roads and the city. Here are just a few streets and by no means is this the only ones. So here it goes

1. Circle Dr. and Ave. C intersection
2. Warman Rd. and 51st St. intersection (north and southbound lanes)
3. Russell Rd. and Lenore Dr. intersection
4. All of Circle Drive to Highway 11 South
5. Clarence Ave. - north of 8th St.
6. On ramp from Circle Dr. onto the Warman Rd. overpass
7. Wanuskewin Rd. (northbound)
8. Warman Rd. (north and south bound)
9. 51st Street (all of it)
10. Off ramp from Taylor St. onto Circle Dr. northbound
11. Taylor St. - East of Arlington
12. 2nd, 3rd and 4th Avenues
13. 25th Street and 2nd Ave. intersection
14. University Bridge expansion joints (are you waiting for another bridge to deteriorate until it has to be closed as well)
15. Idylwyld Dr.
16. Off access from Circle Dr. behind Walmart at Preston Crossing
17. Saskatoon's newest landfill on Wanuskewin Rd. (what was used as a snow dump - what a disgrace) who is going to clean that up?
18. Lack of painted lines (especially this past winter)

These are no longer just pot holes, some of them are sink holes and crevices. There is no selection box for the entire city on the pothole report submission.

I have friends and family that have said that they will not come to Saskatoon unless it is absolutely necessary because of the state of our roads. I am sure that there are several others that feel the same way. What do you think this is doing for the city's economy and/or tourism?

I would like to invite you to go on a road trip with me to show you some of the above mentioned issues.

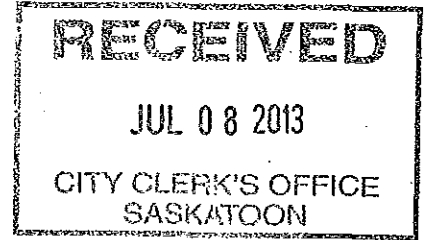
Is Saskatoon in such financial trouble that we cannot fix our roads?

I think the same old excuse that it was an unusual winter and spring is getting pretty old. We live in Saskatchewan - there are no surprises - so there should be no excuses.

(22)

4070-1

From: CityCouncilWebForm
Sent: July 08, 2013 11:54 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Clayton Symynuk
44 mills cres
Saskatoon, Saskatchewan
s7j2p9

EMAIL ADDRESS:

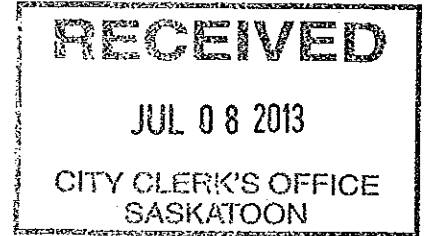
Sym@sasktel.net

COMMENTS:

Traffic Hazzard!
Traveling north on york Ave at Bute street.
The boulevard on the right hand side is overgrown with tall bushes and one can not see if traffic is coming when u want to cross.

C23
4460-1

From: CityCouncilWebForm
Sent: July 08, 2013 2:03 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gus Gerecke
80 - 1128 McKercher Drive
Saskatoon, Saskatchewan
S7H 4Y7

EMAIL ADDRESS:

margus@sasktel.net

COMMENTS:

Below is a letter I wrote to my councilor but was advised that she is away, so I am forwarding it to City Council as a whole for timely corrective action. Respectfully submitted,

Garth (Gus) Gerecke

Hello Tiffany,

I am contacting you once again to complain about the deplorable condition and complete lack of upkeep of this property. The grass has grown to knee high and some of the weeds are waist high. This is ideal for the breeding of mosquitoes and wood ticks, both of which are a health hazard. Also, it is an unsightly mess and detracts from the appearance of our neighbourhood. We live in the Wildwood Village complex which is right next door and we do maintain our property to the highest standards. No less should be demanded of our neighbour Remai.

They are also using this property as a sales lot for used construction equipment, which I doubt is a legal use of this land. There are no fewer than seven various pieces of machinery there with "For Sale" or "For Rent" signs on them and they have been there for months. They are unsightly and this practice should be stopped. All of what I refer to above is outside of the fenced-off construction zone.

I respectfully request that you check for yourself and have these matters corrected as soon as possible.

Yours truly,

Garth (Gus) Gerecke

#80-1128 McKercher Drive

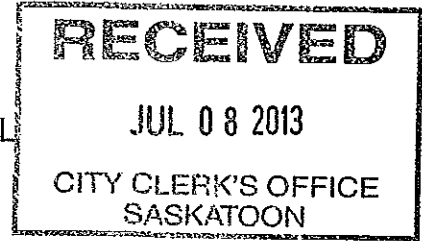
Saskatoon S7H4Y7

306-373-7352

C24)

4351-011-8

From: CityCouncilWebForm
Sent: July 05, 2013 8:40 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brad Laidlaw
610-2nd ave N.
Saskatoon, Saskatchewan
s7k2c8

EMAIL ADDRESS:

blaidlaw@sasktel.net

COMMENTS:

RE: City Park re-zoning proposal.

You propose to change the zoning at 600 block 2nd ave N. from IL1 to B5.

I am the owner of Saskatoon Brewery and Earls Restaurant - 610 2nd ave.

The brewery is presently operating as a brew pub and is acceptable under B5 zoning.

However; as sales volumes increase, we will be forced by SLGA rules to switch to a a Micro-brewery licence.

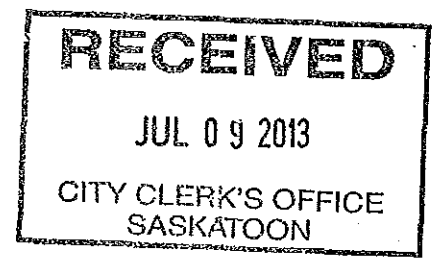
Presently micro breweries are not allowed in B5 zoning. As such, I must object to the re-zoning of my property.

Sincerely,

Brad Laidlaw

530 (25)

From: CityCouncilWebForm
Sent: July 08, 2013 10:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Xin Yang
117-111B Tait Cres
Saskatoon, Saskatchewan
S7H 5K9

EMAIL ADDRESS:

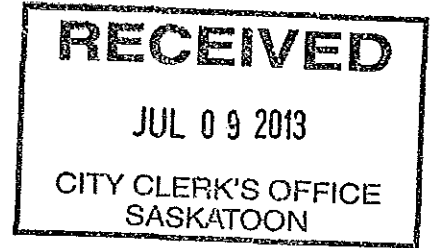
yangzhi8861@gmail.com

COMMENTS:

Hello, I want to share what I experienced today. Normally, I park my car in 2105 8th St. E every morning, just near the bus stop of route no. 2 (the stop in front of Go for sushi restaurant), and then make me easier to take bus to downtown area for work, and never get ticket. However, when I went to drive my car in today's afternoon, I got a ticket of \$50 fine!! I was so disappointed that there is no CLEAR sign says about parking limit or whatever!! To me, I think this should be a free public parking area, it is very unfair to give me the ticket by not showing me any notice!! I want to report this issue and make a complaint. First of all, I should not be given this ticket if there is no any CLEAR

6315-1 C26

From: CityCouncilWebForm
Sent: July 09, 2013 8:02 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Craig Allan
546 Fisher Crescent
Saskatoon, Saskatchewan
S7L 5E5

EMAIL ADDRESS:

craig.allan@sasktel.net

COMMENTS:

I come to work Monday through Friday with my final destination 446 2nd Avenue North. 22nd Street from Idylwyld Drive to 2nd Avenue and 2nd Avenue to 25th Street are absolutely appauling. These are our main raodways into and out of the downtown core and they are in terrible shape. I think it is about time we repaved these roadways properly and make our city proud and maybe we can say again Saskatoon shines.

1905-5:
C27)

Minister of
Government Relations



Legislative Building
Regina, Saskatchewan S4S 0B3

RECEIVED
JUL 09 2013
CITY CLERK'S OFFICE
SASKATOON

JUL 03 2013

To: All Mayors/Reeves and Members of Council

RE: 2013 Confirmed Education Property Tax Mill Rates

Further to my correspondence of March 21, 2013, this is to advise you the 2013 education property tax (EPT) mill rates have now been formally confirmed by Order in Council; these are to be levied with respect to every school division and every property class for the 2013 taxation year, as follows:

Agricultural Property	2.67 mills
Residential Property	5.03 mills
Commercial/Industrial	8.28 mills
Resource (oil and gas, mines and pipelines)	11.04 mills

Municipalities will continue to collect education property taxes and remit them directly to school divisions.

If you require additional information, please call Norm Magnin, Director, Property Assessment and Taxation at (306) 787-2895.

Sincerely,

Jim Reiter
Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs

cc: Norm Magnin, Property Assessment and Taxation, Government Relations

C28)

From: Mich B [mailto:espace113@gmail.com]
Sent: July 08, 2013 1:59 PM
To: Web E-mail - Mayor's Office
Subject: Color Me Rad Corp Fake charity race

Michelle Bailey
11303 - 63 Street
Edmonton, AB T5W 4E7

Dear Mayor and Council,

A Company going by the name of Color me Rad is doing business across Canada this summer and fall. Your city is on their schedule.

I have put a few links that describe the scope of what they do and the results to the reputation of the unknowing staff they utilize. We wouldn't of noticed Color Me Rad Corp. if it weren't for the noise and kaos for all residents and business surrounding the event- every day this past weekend.

Color Me Rad secures an event/permit employee through the city they are scheduled in- to give them easy clearance for roads buildings, communities and all emergency staff clearance. This is done with a carrot of a large donation to whatever charity they have sucked in to give them relevance as "Good Fun"

Color Me Rad pays a nominal parking lot rental fee if any is charged and charge runners online cash amounts from \$30-\$55.00 deposited to an American company they say a percent will be donated never disclosing the final profit amount. They can take up to a half million in a large city and donate a mere \$10.000 to the so called sponsor charity. Thousands showed up at Northlands. Northlands will not be having them back. Were going to create our own event for pennies and keep all the money in our city.

This morning I touched base with our City events people, Northlands, City police, Fire Department and many upset residents -City police put the complaints at too many to count. This company left all leaders holding the bag "as it were" While they have moved onto the next city- Who have no idea what they have ahead of them for Kaos.

Please take a moment to read on Alaska event that is what happened here.

Made all our leaders look bad because no one had any idea how they use this Kaos as a part of Color Me Rad corp profit model.

Thank-You Michelle Bailey Highlands Community Edmonton Alberta 780-479-6957

http://www.syracuse.com/news/index.ssf/2013/05/most_of_color_me_rad_money_goe.html

<http://www.alaskadispatch.com/article/20130623/color-anchorage-5k-runners-bright->

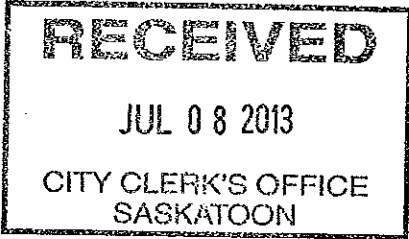
shade-stupid

<http://markmaynard.com/2013/05/the-color-run-returns-to-ypsi/>

<http://www.bostonmagazine.com/health/blog/2013/05/10/color-run-not-coming-to-boston/>

DI)
205-3

From: CityCouncilWebForm
Sent: July 08, 2013 10:04 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Simone Kerby
2366 Ave C N
Saskatoon, Saskatchewan
S7L 5X5

EMAIL ADDRESS:

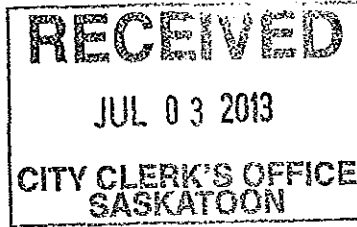
saskatoon@cafecanada.ca

COMMENTS:

I am the Executive Director of the Saskatoon Chapter of the Canadian Association of Family Enterprise. The family business sector constitutes a highly significant portion of the economic activity in the City of Saskatoon. Each year, our Association holds a dinner to recognize and celebrate the achievements of family owned businesses. The celebration will be held this year on Wednesday, October 9. We request that the City of Saskatoon proclaim October 9, 2013 to be Family Business Day in Saskatoon, and that the City join us in recognizing the importance of the contributions by family enterprises to our local economy.

Thank you for your consideration.

205-5
D2)



Ukrainian Day in the Park
#4-2345 Avenue C North
Saskatoon, SK
S7L 5Z5

website:
www.ucc-saskatoon.org Presented by
Ukrainian Canadian Congress Saskatoon Branch

June 25, 2013
Office of the City Clerk
2nd Floor, City Hall
222 3rd Ave. North
Saskatoon, SK S7K 0J5

His Worship the Mayor and Members of City Council:

RE: Application for Proclamation

The Ukrainian Canadian Congress - Saskatoon Branch is pleased to announce that the 11th Ukrainian Day in the Park Festival will take place on **Saturday, August 24th**. This year the festival will be held at Victoria Park in the heart of Saskatoon's historic Riversdale district. This neighbourhood has played an important part in the life of Saskatoon's Ukrainian community.

Ukrainian Day in the Park has grown to be one of Saskatchewan's largest outdoor summer festivals. We are proud to announce that internationally recognized fiddler Karrnel Sawitsky will headline our 2013 stage show. This free cultural celebration will also feature Ukrainian dancing, music, food, beer garden, cultural displays as well as a children's activity tent. Ukrainian Day in the Park annually attracts over 7,000 guests to the park.

Ukrainian Day in the Park festival contributes to the cultural diversity in Saskatoon and is a popular tourist attraction. The Ukrainian Canadian Congress-Saskatoon Branch would like the City of Saskatoon to proclaim Saturday, August 24, 2013 as Ukrainian Day in the Park Day.

If you require further information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in cursive script, appearing to read "Kathy Hrabowy".

Kathy Hrabowy,
Secretary, Ukrainian Day in the Park Committee
Phone: 306.653.1300
email: Kathy.Hrabowy@newcommunity.cu.sk.ca

5b)

5b) UNFINISHED BUSINESS

COMMUNICATIONS TO COUNCIL

DEFERRED FROM CITY COUNCIL AGENDA OF WEDNESDAY, JULY 17, 2013:

A. REQUESTS TO SPEAK TO COUNCIL

1) Dennis Page, dated June 5

Requesting permission for Brian Hnatiw to address City Council with respect to combative sports. (File No. CK. 175-24)

RECOMMENDATION: that Brian Hnatiw be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Henry Bles, dated June 19

Commenting on road conditions and traffic in Saskatoon. (File No. CK. 6315-1)

RECOMMENDATION: that the information be received.

2) Shellie Bryant, Secretary, Development Appeals Board, dated June 28

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 134 Robertson Cove. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

3) Gary Bouskill, dated June 24

Commenting on civic issues. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

4) Brandon Subdown, dated July 1

Commenting on Canada Day fireworks. (File No. CK. 150-1)

RECOMMENDATION: that the letter be forwarded to the Optimist Canada Day 2013 Committee for information.

5) Ryan Rejc, dated July 5, 2013

Commenting on city roads. (File No. CK. 6315-1)

RECOMMENDATION: that the information be received.

5b – Unfinished Business
Items Which Require the Direction of City Council
Page 2

6) Sean Homenick, Chairperson, Saskatchewan Waste Reduction Council
dated July 5

Congratulating the City on completion of curbside recycling program rollout. (File No. CK. 7830-5)

RECOMMENDATION: that the information be received.

7) John Dubets, President, King George Community Association, dated July 7

Requesting support for creation of civic centre and public library for Riversdale and other founding neighbourhoods. (File No. CK. 600-1)

RECOMMENDATION: that the direction of Council issue.

8) Joanne Sproule, City Clerk, dated July 8

Submitting letters received regarding naming suggestions for the Circle Drive South Bridge. (File No. CK. 6310-1)

RECOMMENDATION: that the letters be received and referred to the file for review at the appropriate time.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) George Belanger, dated June 12

Commenting on the intersection of 11th Street and Avenue W. (File No. CK. 6320-1) (Referred to the administration for further handling and to respond to the writer.)

2) Jim Reiter, Minister of Government Relations and Minister Responsible for First Nations, Metis and Northern Affairs, dated June 14

Submitting information regarding 2013 Review of Property Tax Tools. (File No. CK. 1920-1) (Referred to the administration for appropriate action.)

3) Nick and Jean Gehlen, dated June 17

Commenting on potholes in alley between 8th and Main Streets. (File No. CK. 6315-1) (Referred to the administration for any appropriate action and to respond to the writer.)

4) Fern Adamyk, dated June 18

Commenting on the intersection of Avenue W and 29th Street. (File No. CK. 6320-1) (Referred to the administration for any appropriate action and to respond to the writer.)

5) Kyla Clarke, dated June 19

Commenting on the sidewalk on Central Avenue. (File No. CK. 6220-1) (Referred to the administration for further handling and to respond to the writer.)

6) James Scott, dated June 19

Commenting on railway tracks in Saskatoon. (File No. CK. 6170-1) (Referred to the Administration to respond to the writer.)

7) Sherri Ferguson, dated June 19

Advising on damage to garage by city vehicle. (File No. CK. 281-1) (Referred to the administration for further handling and to respond to the writer.)

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 2

8) Stephanie Freeden, dated June 20

Commenting on left-hand-turn arrows. (File No. CK. 6250-1) **(Referred to the administration for consideration and to respond to the writer.)**

9) Frank Regier, dated June 20

Commenting on various civic issues. (File No. CK. 150-1) **(Referred to the Administration to respond to the writer.)**

10) Todd Dobmeier, dated June 21

Commenting on potholes in the North Industrial Area. (File No. CK. 6315-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

11) Peggy Sarjeant, dated June 24

Commenting on the cleaning of sidewalks on Broadway and University Bridges. (File No. CK. 6315-3) **(Referred to the administration for any appropriate action and to respond to the writer.)**

12) Grace Kuhn, dated June 24

Commenting on transit issues. (File No. CK. 7300-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

13) Kathy Ursel Hnatuk, dated June 26

Commenting on alley, sidewalk and street sweeping on Poplar and Saskatchewan Crescents. (File No. CK. 6000-1) **(Referred to the administration for further handling and to respond to the writer.)**

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 3

14) Trevor Funk, dated June 29

Commenting on fire pits. (File No. CK. 2500-6)) (Referred to the administration for further handling and to respond to the writer.)

15) Marlene Bodnar, dated July 1

Advising of Ukrainian Day in the Park – August 24, 2013. (Referred to the administration for any appropriate action.)

16) Eric MacDougall, Planning Consultant, Ministry of Government Relations dated June 26

Advising of bylaw amendment referral – RM of Corman Park No. 344. (File No. CK. 4240-5) (Referred to the administration for appropriate action.)

17) Ian Betz, dated July 3

Commenting on garbage pick-up. (File No. CK. 7830-3) (Referred to the administration for further handling and to respond to the writer.)

18) Ron Lange, dated July 3

Commenting on speeding on Fairlight Drive. (File No. CK. 5300-1) (Referred to Board of Police Commissioners for further handling.)

19) Hassan Abbas, dated July 5

Commenting on issuing of taxi plates. (File No. CK. 307-4) (Referred to Administration and Finance Committee for inclusion in its consideration of the matter.)

20) Sharon Elder, dated July 5

Commenting on accessible ramps on 8th Street East. (File No. CK. 6220-1) (Referred to the administration for further handling and to respond to the writer.)

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 4

21) Maureen Lalach, dated July 8

Commenting on potholes. (File No. CK. 6315-1) **(Referred to the administration for further handling and to respond to the writer.)**

22) Clayton Symynuk, dated July 8

Commenting on reduced visibility on York Avenue at Bute Street. (File No. CK. 4070-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

23) Gus Gerecke, dated July 8, 2013

Submitting concerns regarding property condition and use. (File No. CK. 4400-1) **(Referred to the administration for further handling and to respond to the writer.)**

24) Brad Laidlaw, dated July 5

Commenting on City Park rezoning proposal. (File No. CK. 4351-011-8) **(Referred to the administration for further handling and to respond to the writer.)**

25) Xin Yang, dated July 8

Commenting on parking ticket received. (File No. CK. 5301-1) **(Referred to the administration for any appropriate action and to respond to the writer.)**

26) Craig Allan, dated July 9, 2013

Commenting on the condition of roadways. (File No. CK. 6315-1) **(Referred to the administration for further handling and to respond to the writer.)**

5b) – Unfinished Business

Items Which Have Been Referred for Appropriate Action

Page 5

27) Jim Reiter, Minister of Government Relations and Minister Responsible for First Nations, Metis and Northern Affairs, dated July 3

Submitting 2013 Confirmed Education Property Tax Mill Rates. (Referred to the administration for further handling.)

28) Michelle Bailey, dated July 8

Commenting on Color Me Rad event. (File No. CK. 205-1) (Referred to the administration for review and any appropriate action.)

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

- 1) Simone Kerby, Executive Director, Saskatoon Chapter of the Canadian Association of Family Enterprise, dated July 8**

Requesting City Council proclaim October 9, 2013 as Family Business Day. (File No. CK. 205-5)

- 2) Kathy Hrabowy, Secretary, Ukrainian Day in the Park Committee dated June 25**

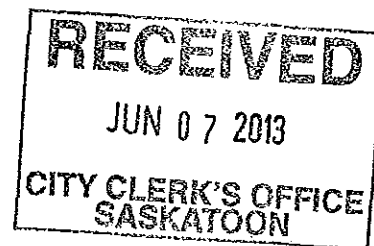
Requesting City Council proclaim Saturday August 24, 2013 as Ukrainian Day in the Park Day. (File No. CK. 205-5)

- RECOMMENDATION:**
- 1) that City Council approve all proclamations as set out in Section D; and
 - 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.

175-24

A.1)

June 5th, 2013



His Worship the Mayor and Members of City Council

c/o City Clerk's Office, City Hall

Saskatoon, SK S7K 0J5

To Whom It May Concern,

We are requesting to speak to City Council on the topic of bringing in a travelling combat sports' commission to be able to put on a series of 8 boxing and mma events. We would like to start with the first date in September of 2013. We will be having Bryan Hnatiw present this request.

Thank You,

A handwritten signature in cursive script that reads "Dennis Page".

Dennis Page

c/o
303 Buckwold Cove
Saskatoon, S7N 4V9

Choose the contract option of hiring an experienced combative sports commission to regulate the hand full of events and potential new events that wish to promote within the municipality.

Benefits to the municipality for having this option to undertake this responsibility for the municipality:

In the case of the Central Combative Sports Commission, the collective years of experience each member brings to this team is unmatched anywhere in the Province and the Country. It is resourced with members whose knowledge base is extensive in administering and regulating combative sports. They have run hundreds of successful events, without incident, and have a proven track record as individuals and collectively in the industry.

There is no down time for training and no concern the members will become rusty as they work with other commissions and regulatory bodies when not working in this municipality which keeps their knowledge base current and relevant to the industry.

The commission is well-organized, self-sufficient regulatory body that does not need support from others for training, guidance, administrative support, etc.

Some members have been actively involved in drafting much of the legislation used within the Unified Rules for Mixed Martial Arts, training and other various administrative capacities and currently sit on one or more committees of the Association of Boxing Commissions – the US government recognized regulatory association for all Commission in the US and which several Canadian commissions hold associate membership.

The commission has an established professional working relationship with local promoters and those from across both the Province and the Country that has created a level of confidence from the promoters that their events will be well managed from a regulatory component. There is a developed trust level in the expertise of the Commission members.

In this model, it would be up to the municipality as to whether they wished to cover this group in a mill rate supported contract or whether it would be the responsibility of the contracted Commission to cost in their travel expenses.

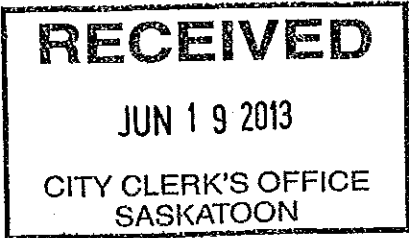
I see this option as a win-win for a municipality hosting **limited** events, the promoter and the fighter as risk liability is highly supported in this model.

As a final note, I have worked as a consultant in the past for the Central Combative Sports Commission and the Medicine Hat Commission and just recently have accepted an appointment to also sit on the Central Combative Sports Commission. I am contacted on a regular basis by individuals from within the Province and across the country wanting information or insight into commission operations. I recently provided extensive training to the BC government officials tasked with establishing a provincial commission as they shadowed the Commission while overseeing the recent UFC event in Calgary.

I have known the members of the Central Combative Sports Commission for many years. In fact, the Calgary Combative Sports Commission regularly contracts with one of the members to work at our events as a Ring General, including the recent UFC event held in Calgary this past July.

63154 BI

From: CityCouncilWebForm
Sent: June 19, 2013 10:18 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

henry bles
box 87
bjorkdale, Saskatchewan
S0E-0E0

EMAIL ADDRESS:

COMMENTS:

Gentlemen;
Yesterday, 18 Jun 2013, I took my truck into Saskatoon so the lady of the house could do some shopping and a well deserved meal after farming. This has been my habit for many years several times each year but, has been harder to return to Saskatoon for several reasons; one; the roads; two the traffic. There is no excuse for the potholes and decrepid state of the major arteries, i.e. Millar, Faithfull, Circle Drive, you had a whole month or more with dry weather wherein these could have been patched. The traffic is horrendous now and will continue to be unless workers/business hours are staggered in the industrial areas and semi trucks are given alternate routes to get through, around or to the industrial sectors. My vehicle suffered countless misshaps in potholes and now has a shimy in the front end probably requiring balancing or front end work. How people can drive a \$50,000 or more vehicle in your city is beyond me, they got to be nuts. This is not something that has happened overnight, this has been going on for years now and nothing is being done. Shame on council, shame on the major. You seem to spend countless amounts on venues to attract people in, but fail in the infrastructure. I for one will avoid Saskatoon from this day on, unless its a medical emmergency, believe me there are plenty of other cities nearby that will take my money.
Regards;
Henry Bles



City of
Saskatoon

Saskatoon Development
Appeals Board

Ba)

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

June 28, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Building Permit
 Proposed Addition to One-Unit Dwelling – Three Season Room
 (With Rear Yard Setback Encroachment)
 134 Robertson Cove – R1A Zoning District
 Brian Stang
 (Appeal No. 14-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, July 22, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room E, Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Building Permit Proposed Addition to One-Unit Dwelling – Three Season Room (With Rear Yard Setback Encroachment) 134 Robertson Cove – R1A Zoning District Brian Stang (Appeal No. 14-2013)		

TAKE NOTICE that Brian Stang has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Building Permit regarding a proposed addition (three season room) to an existing one-unit dwelling at 134 Robertson Cove.

The property is located in an R1A Zoning District. Section 8.2.2(1) of the Zoning Bylaw requires that a rear yard setback of at least 7.5 metres be provided on an interior site. This property is considered an interior site. For information - A corner site is defined in the bylaw as being a site at the intersection or junction of two or more streets.

Based on the information provided, the proposed rear yard setback is 5.28 metres, resulting in an encroachment of 2.22 metres.

The Appellant is seeking the Board's approval to allow the addition to the existing one-unit dwelling.

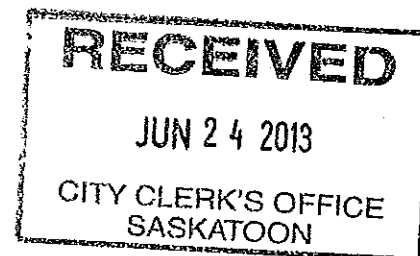
Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2880.

Dated at SASKATOON, SASKATCHEWAN, this 28th day of June, 2013.

Shellie Bryant, Secretary
Development Appeals Board

150-B3)

From: CityCouncilWebForm
Sent: June 24, 2013 1:38 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gary Bouskill
Box 108, Site 319, RR3
Saskatoon, Saskatchewan
S7K 3J6

EMAIL ADDRESS:

gbouskill@sasktel.net

COMMENTS:

Despite having university degrees in engineering and biology plus three years of computer science, I live in poverty with an annual income of just over \$18000. Why is another story but it has to do with the fact that I went back to university when I was fifty years old and graduating with my first degree at age fifty-seven. I didn't realize what extreme poverty I and others live in until Pat Lorje explained that in Saskatoon to have an income of only \$52000 meant you lived in poverty. Living in poverty means if something needs repairs, even at age seventy-five, I must do the work myself.

I live in the Leisureland Trailer Court one of the few places where there is affordable housing. You know the area. It is the one where you are intent on wiping out the community. No? As a partner in the MVA the answer is yes. Gwen and John have been trying to destroy the community ever since the dirty dealing that went on to allow them to gain complete control of Maple Grove. Living in this area means having a vehicle is absolutely essential. Other than a moped, I no longer have one.

On May 8th one of my cats was attacked by a neighbour's dog and needed medical attention. It took me some time to obtain enough money for a visit to the vet. Worrying about the cat does not affect my driving but does affect my memory. Your so intent on developing your grandiose schemes you have totally neglected the real needs of the people, snow removal and road repair. In mid May I hit one of your extreme road hazards which dented my oil pan causing the engine rods to bang on it. I don't remember the location. Since then I have been trying to remove the pan but it now looks like the engine needs to be pulled due to the terrible vehicle design. I can't afford to have that done and I don't feel capable of doing that anymore. I would expect the cost of repairs would be more than the 1995 Lumina mini-van is worth. That means, unless I win the lottery, I will never be able to replace it. If I cancel my telephone and internet service I may be able to buy something cheap to drive.

Instead of doing road repairs, the Traffic Department has wasted thousands of dollars on stupid projects. There is no need for all the dumb obstacles they have created to slow traffic. They are really just road hazards especially in winter when covered with snow and drivers being blinded by the high intensity lights some vehicle have. Reducing two way traffic to one lane and putting up a yield to

oncoming traffic sign is one of the dumbest structures I have ever seen. There is absolutely no need for the four way stop at Ave H and 17th nor the three way stop at Ave P and 17th. A lot of people used Ave C when going to the north end to avoid the heavy traffic on Idywyld and Circle Drives and in doing so actually reduced the traffic load on those two streets. The structure at 38th street and Ave C is just stupid. The traffic lights at Ave M and 22nd street are totally unnecessary. The list goes on and on.

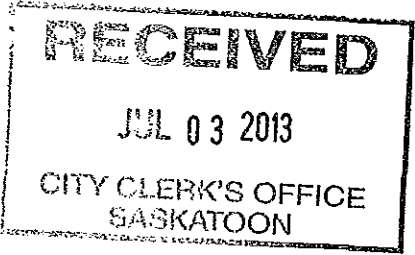
I would like to thank you all for making a difficult life even more difficult.

Sincerely,

Gary Bouskill (cell: 306-203-1445)

150 - 1 B4)

From: CityCouncilWebForm
Sent: July 01, 2013 8:59 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brandon Subdown
1338 McCormack road
Saskatoon, Saskatchewan
S7m5h7

EMAIL ADDRESS:

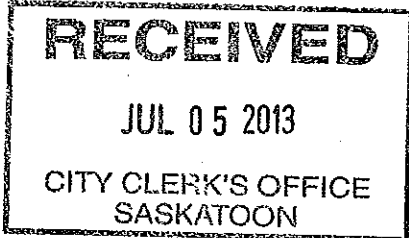
Brandon_sundown@hotmail.com

COMMENTS:

Poor planning for the Canada day fireworks. Should have made a big show for people to go to on Sunday night and a mini one for people to go to tonight with their kids. A lot of people are gonna miss out due to work and other priorities. Visiting family's can't enjoy them together also. That's just one persons views though, not like it matters to any of you guys anyways.

6315-1
B5)

From: CityCouncilWebForm
Sent: July 05, 2013 7:04 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ryan Rejc
1114 ave Y north
saskatoon , Saskatchewan
s7l 3l6

EMAIL ADDRESS:

ryanrejc@shaw.ca

COMMENTS:

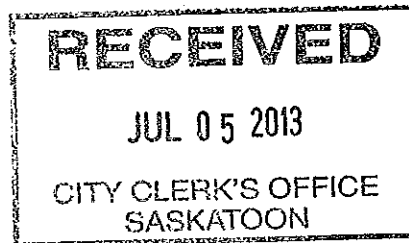
I have recently completed a bit of travelling to other cities outside our province and was sad to return to our city in its current condition. The roads of the flood affected areas in Calgary Alberta are now in better condition that almost every road in our city. Potholes don't even begin to address my issues with our roads. The roads don't not require pothole filling but reconstruction. My real issue lays with the wasted spending in tax money. For example. 33rd street and circle drive was street swept. Then workers come along and clear the meridians and side walks off into the street. The areas are now covered in as much gravel prior to the sweep. Another example of poor spending and department coordination is line painting. The lines were painted on Confederation drive prior to street cleaning and pot hole filling. Now the area have been resurfaced. (thank you by the way) If we knew the area was going to be worked on why was money spent painting. Thirdly. Why are the roads surrounding city hall among the worst in the city. How embarrassing! These are few example as the whole city seem to be in very poor condition. I realize that our winters, this winter in particular, are harsh and the infrastructure gets hit hard, but these conditions are ridiculous already. There isn't even enough summer remaining to begin to touch construction required.

I don't expect any response to this letter that will actually make me feel better about the issues I have we city conditions. However I will state. It is these issues, combined with other like SGI rates structure, city planning, police presents during rush hours, that all have me seriously contemplating moving from the city/province.

Thank you for listen.

Sincerely,
Ryan Rejc

SASKATCHEWAN
WASTE
REDUCTION
COUNCIL



7830-5
B6)

Think more... Waste less

July 5, 2013

Sent by email

His Worship Mayor Don Atchison & City Council
City of Saskatoon
222 3rd Avenue North
Saskatoon, SK S7K 0J5

Re: Curbside Recycling Program

We are writing to congratulate the City of Saskatoon on the completion of the roll-out of your curbside recycling program. By providing a convenient option for your residents to recycle a wide variety of materials, you will be diverting a significant amount of materials from your landfill, saving resources and generating economic activity. The Saskatchewan Waste Reduction Council is a non-profit organization with a vision of a waste-free province and this program is a big step toward getting us there.

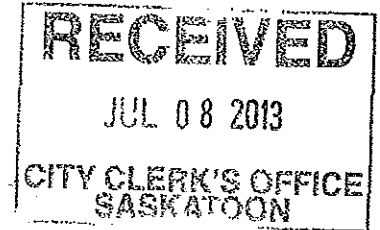
We applaud your initiative and look forward to the expansion to multifamily dwellings and to the other components of your Waste & Recycling Plan. We are happy to continue working with you in any way we can to achieve your waste reduction goals.

Sean Homenick
Chairperson



600-1
B7)

King George Community Association Corp.
Box 28103, Saskatoon, Saskatchewan S7M 5V8
Phone (306) 244 5340



July 7, 2013.

Your Worship Mayor Atchison and City Council:

The Community Association of King George respectfully requests the support of City Council for the creation of a Civic Centre and Public Library for Riversdale and other founding neighborhoods, Pleasant Hill, Holiday Park, Westmount and Caswell Hill.

A Community Centre and Library has been an agenda item for The King George Community Association for quite some time and it has been the subject of several informal meetings of our Community Associations leaders. It makes so much sense to locate this type of facility in a central location easily accessible to nearby residents in all of these communities and the City Centre.

With City plans to increase the population density in the area, the future will demand this service, however, there is an urgent need in the present. There can be no revitalization without adequate provision of amenities.

In recent decades recreation opportunities in the historic communities have diminished and what little remains is stressed due to continuing population increases. A Civic Centre is not a panacea for what ails communities, but the absence of one continues to diminish the equality of life for residents

Research has shown that residents in the lower socioeconomic levels will not leave their neighbourhoods to access services. This is why so many service agencies are located here. The same dynamic is true regarding recreation. We would like the amenity of a Civic Centre to be available to our residents. What a boost this would be to community pride, to our sense of belonging and to our quality of life..

King George and our neighbouring communities wish to work collaboratively with the City of Saskatoon to realize this much needed facility. There is much work ahead! We request that City Council consider this Community Centre and Library a top priority!.

Yours truly,

John Dubets, President
King George Community Association



City of
Saskatoon
Office of the City Clerk

B8)

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

July 8, 2013


His Worship the Mayor and Members of City Council:

Re: Naming Suggestions for South Bridge
File No. CK. 6310-1

Attached are a number of letters received regarding future naming suggestions for Circle Drive South Bridge.

It is being recommended that the letters be received and referred to the file for review at the appropriate time.

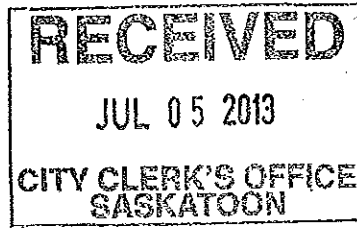
Yours truly,


Joanne Sproule
City Clerk

JS:jh

Attachments

6310-1



To: Mayor and City Council

Regarding: Request for naming of the new bridge

On behalf of the Committee, please find enclosed a brief civic background of previous Mayor and Council Member, Henry Dayday in support of the naming of the new south Circle Drive Bridge after him.

Thank you for your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Bruce Hoggard". The signature is written in a cursive style with a large initial "B".

Bruce Hoggard

Civic Background of Mr. Henry Dayday

Henry Dayday was Alderman for Ward 7 from 1976 to 1988 and Mayor for the city of Saskatoon from 1988 to 2000. Based on this fact, this makes Henry the longest serving member of Saskatoon's city council.

During his 24 years on council his many accomplishments highly qualify him to have the new South Circle Drive Bridge named the "Dayday Bridge" in recognition of his long standing service to the City. To date his valuable contributions, dedication and vision have yet to be recognized with any "naming" though numerous former Council members who have served as few as three (3) years already have streets and parks named after them.

While Henry supports the naming of the bridge as the "South Circle Drive" bridge, we as a committee, adamantly support it be named after Henry if Council decides to name it after an individual. Following are Henry's accomplishments, indicating his strong leadership skills during a period in Saskatoon's history when resources were scarce.

During Henry's initial term in office as Mayor, he was able to announce the City had, for the first time, attained a "Triple A" credit rating, making Saskatoon the only western Canadian city with such a high rating.

As Alderman for Ward 7, Henry was the Chairman of Sask Place, now known as Credit Union Center. His Committee oversaw the design, construction and operation of this world class facility. Then in 1989, as Mayor, Henry officially opened Sask Place, bringing the project full circle. In addition, the City's portion of the capital cost for the facility was within budget and was paid in 10 years, and there were no additional operating costs to the taxpayers of the City.

As Mayor, Henry oversaw the construction and completion of the 51st Street and the Attridge Drive overpasses, and beginning works on the 8th Street and 22nd Street overpasses. This is the only time in Saskatoon's history when four major overpasses were built in such a short period of time.

Maintaining the City's infrastructure was a top priority and objective during Henry's tenure. In support of his accomplishments, the City received an independent report in July 2011 indicating the state of Saskatoon's roads improved between 1990 and 2003, representing Henry's 10 years in office until 2000.

During his term he also commissioned and oversaw the building of the Biological Nutrient Removal Plant addition to the Waste Water Treatment Plant. As the City's largest single civic project expenditure at that time it has continued to save the City approximately \$1 million annually in chemical-removal costs. Through Henry's environmental vision and leadership he saved the City money as similar plants being built today are at least four times the cost.

Henry takes a great pride in the City's contribution of \$2.4 million used to secure the Canadian Light Source (CLS) synchrotron to the University of Saskatchewan. To the best of our knowledge, no other city in Canada has contributed funding to a major research and development facility. This state-of-the-art facility has helped put Saskatoon on the "map" hosting more than 4,000 users from 17 countries while managing more than 17,000 experimental time slots.

As Mayor, Henry established the Economic Development Authority, making the City's economic development independent of City Hall and significantly benefitting Saskatoon's economic growth and prosperity. Henry was also instrumental in getting Atomic Energy of Canada Limited's design team to relocate from Ontario to Saskatoon.

As Mayor he personally negotiated with the Province for the exchange of a large parcel of provincial land in Saskatoon's northeast sector for the city's old City Hospital property. Today, the on-going land sales from this acquired property continue to channel significant funds to the City's coffers.

On behalf of the City, Henry also signed an agreement with the Muskeg Lake First Nations for the civic services on their reserve in Sutherland. This area has since developed into a vibrant economic entity within the City. This was one of several initiatives earning Henry the Race Relations Award presented by the Federation of Canadian Municipalities in 1996.

As Mayor, Henry was instrumental in gathering Saskatchewan mayors together to rewrite the Municipal Act, the legislation governing cities. He also worked with the province and the Saskatoon Housing Authority to secure funding for one of the last senior's housing complexes, Clinkskill Manor, to be built in Canada in downtown Saskatoon on the old arena site.

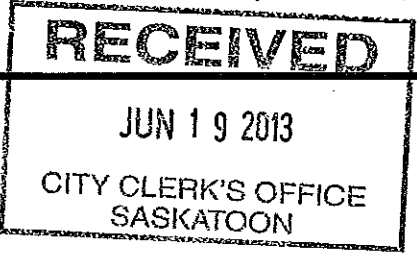
Henry strongly supported public debate and involvement of the public in civic issues. He supported public driven plebiscites, including two plebiscites for Sask Place, two for a downtown casino and one for extended shopping hours.

In 2005 as recognition of his outstanding work and accomplishments to the City of Saskatoon, Henry was honoured with the Saskatchewan Centennial Medal.

During his time on Council and as Mayor, Henry was always concerned with maintaining the City's infrastructure and creating a vibrant and affordable city for all taxpayers. In his first two years as Mayor he did not increase taxes and maintained balanced budgets throughout. Even today, Henry remains interested in making our City the best place in the world to live.

The Committee believes the new bridge should be named after former Mayor Henry Dayday because of his; many accomplishments, many which were firsts; his responsible fiscal management and leadership for 12 years; and his leadership, vision and sincere interest he took in making Saskatoon a better place and home. Finally, he did represent Ward 7 where the new bridge touches down on the east side of the river and is interconnected with roads within this Ward.

6310-1



From: Ina Brockelbank [ina.brockelbank@gmail.com]
Sent: June 18, 2013 6:24 PM
To: Web E-mail - City Clerks
Subject: Subject: the new bridge name

The Meewasin has very favorable community support so I suggest the new south bridge should be named "Meewasin Bridge".

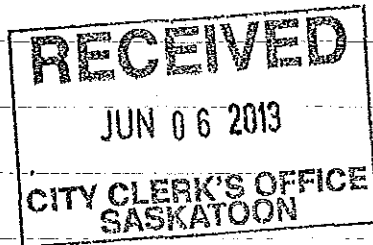
--
John Brockelbank
306 242-4431

6310-1

June 5/2013

To whom it may concern,

As this is the hundredth year
celebration for Saskatoon, I choose to
name the Bridge "The Centennial Bridge"



I thank you
John & Anne Heiland
Suite 304
1152 - 103 rd. St.
North Battleford
Sask
S9A 1K6

From: robertgturner@sasktel.net [mailto:robertgturner@sasktel.net]
Sent: June 26, 2013 12:17 AM
To: Web E-mail - City Manager
Subject: South Bridge project
Importance: High

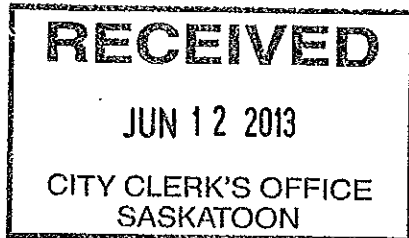
City of Saskatoon Website 'Contact Us' Message

To: City Manager's Office
From: Bob Turner "robertgturner@sasktel.net"
Subject: South Bridge project
Message: Hello,

I believe I had heard somewhere that the City was still thinking about giving the South Bridge another name; if this is true I would like to propose a name that is eloquent, interesting, easy to say and one that carries a deep significance by honouring one of our most significant citizens. I propose "Both Sides Now Bridge" - taken of course from the Joni Mitchell song title. In addition to honouring Joni Mitchell there is the delightful symbolic meaning of joining 'both sides' of the river, both sides of the original Circle Drive plan.

6310-1

From: CityCouncilWebForm
Sent: June 12, 2013 12:41 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Paul Sander
26 Neilson Cres.
Saskatoon, Saskatchewan
S7H 3N5

EMAIL ADDRESS:

pause@sasktel.net

COMMENTS:

A name suggestion for the south circle drive bridge. 'The Catrina LeMay Doan bridge'. A famous Saskatonian World record holder speedskater. She skates on an oval; the circle drive is now complete.

His Worship the Mayor and Members of the City Council

South Circle Drive Bridge

I would like to nominate Councilor Maurice Neault as the new name for the new South Circle Drive Bridge, who died on July 13, 2011, of a heart attack.

He was a gentleman, a hard working councilor, who cared for the people of Saskatoon and for the City.

His vision would have been to see the new bridge completed and he never at that wish come true.

He was involved with the Cosmopolitan Industries, for those with intellectual disabilities and his support for Cosmo Recycling program.

By having his name on the new bridge, it would be a great tribute to him.

I have been at many Council Meetings and that is how I new of Councilor Maurice Neault.

Nominated by René Pinel

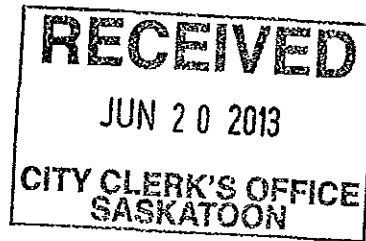
110 Brookmore Crescent
Saskatoon, Sask.
S7V 1C1

Phone # 306-955-1110
Email # rmpinel@sasktel.net

6300-1
C1)

June 12th, 2013

George Belanger
111 Appleby drive
Saskatoon, Saskatchewan
S7M 4B4, Canada



Saskatoon City Council
City Clerks Office
2nd Floor, City Hall
222 3rd Avenue North
Saskatoon, Sask. S7K 0J5

Dear Miss Councilwoman Pat Lorje,

I am writing to you to inform you that the intersection of 11th street and Avenue W South is in need of a set of traffic lights. Since the work has begun on the south circle drive bridge there has been an increase in activity on 11th street and this has caused drivers attempting to turn left from avenue W to 11th street Eastbound to wait in excess of 10 minutes. The turning drivers are getting increasingly frustrated and with frustration come impatience and impatience causes accidents. My suggestion is to implement a 3-way stop or install a set off traffic lights to alleviate this problem. Will the city of Saskatoon address this urgent matter?

Sincerely,

George Belanger

George Bélanger

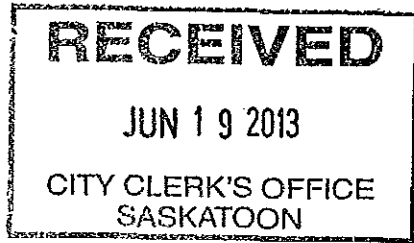
1920-1

(ca)

Minister of
Government Relations



Legislative Building
Regina, Saskatchewan S4S 0B3



June 14, 2013

To: All Mayors/Reeves and Members of Council

Dear Mayor/Reeve:

For 2013, government set an interim limit on municipalities' use of mill rate factors. This is one of several local property tax tools that municipal councils can use to specify which property classes pay what share of property tax. These tax tools apply only to municipal property tax, not education property tax. For 2013, a municipal council is subject to the limitation that the ratio of the highest mill rate factor applicable to a class of property to the lowest mill rate factor applicable to any other class of property must not be greater than 15. This interim limit only focuses on the most extreme occurrences and applies only to municipalities under *The Municipalities Act*.

In conjunction with the decision to set an interim limit on mill rate factors for 2013, I announced the Ministry of Government Relations will conduct a further review and consult with business and municipal sector stakeholders to develop a long-term policy for placing limits on local property tax tools to take effect in 2014.

The review will include all local property tax tools (minimum tax, base tax, mill rate factors, subclasses, phase-in) and all categories of municipalities, including cities, towns, villages, resort villages, rural municipalities and northern municipalities.

I invite your council to provide its input for this review, including options we should consider. The objective is to ensure the use of local municipal property tax tools achieves an appropriate balance between tax fairness, support for growth, paying for services and infrastructure, and consistency across the province.

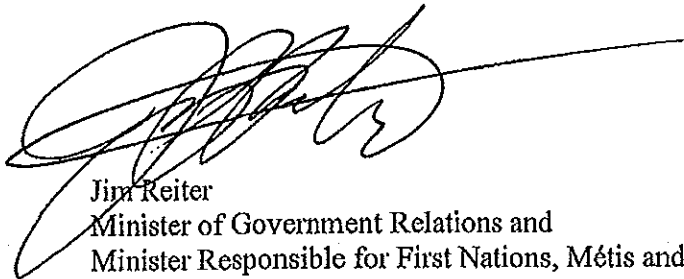
The ministry is also collecting information about any additional fees and charges that your municipality may be charging commercial and industrial businesses. The information requested includes the type and description of the fee or charge, amount, and reason for the additional fee or charge.

To: All Mayors/Reeves and Members of Council
Page 2

To help facilitate the review, I would appreciate your written response by July 31, 2013.

A copy of the terms of reference for the review is attached. If you require additional information about the review, please contact Brian Sych, Senior Property Tax and Assessment Policy Analyst, at (306) 787-2657.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jim Reiter', is written over a horizontal line. The signature is stylized and cursive.

Jim Reiter
Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs

Attachment

cc: Brian Sych, Policy and Program Services

2013 Review of Property Tax Tools

Terms of Reference

Project Participants

- **Key Participants:** Government Relations staff will be responsible for developing the review process, collecting, compiling and analyzing 2013 municipal property tax policy information, and conducting consultations with business stakeholders and the municipal sector.

Scope of Review

- The review will examine and analyze the following:
 - all local property tax tools (minimum tax, base tax, mill rate factors, subclasses, phase-in) used by all categories of municipalities, including cities, towns, villages, resort villages, rural municipalities (RMs) and northern municipalities;
 - additional fees and charges charged by rural municipalities to the oil and gas industry and/or business sector.
- The question is whether or not local municipal property tax policy meets provincial objectives, given government's interests in economic growth and property tax fairness.

Objectives

- One main objective is to develop a long-term provincial policy regarding municipal property tax tools that balances a municipality's authority to determine local property tax policy and raise property tax revenues with an individual's and business' right to tax fairness.
- Another key objective will be to support government's goal of sustained growth and prosperity as outlined in the Saskatchewan Plan for Growth. Government is committed to removing barriers that may place unnecessary delays or burdens on industry competitiveness and growth.
- A third objective will be to develop property tax policy that will assist both the business sector and local governments in addressing the challenges of Saskatchewan's economic growth, in terms of providing necessary services and infrastructure.
- Finally, consistency and fairness from a provincial perspective need to be achieved. A more level playing field is being sought by the business sector and others. This needs to recognize that some businesses create additional service challenges (for example road infrastructure) for the municipality and, in some instances, neighbouring municipalities.

Deliverables

- A summary of stakeholder consultations with the business and municipal sectors to be completed by September 30, 2013.
 - Information will be requested from both industry and municipal governments, with a July 31, 2013 response deadline.
- Identification of additional fees and charges currently charged by some municipalities on some industries as compensation for industries' use of roads, for example. Information will be

requested from both industry and municipal governments with a July 31, 2013 response deadline.

- The mill rate survey will be sent to municipalities by June 15 – deadline to receive completed surveys is August 31, 2013.
- Compilation of 2013 municipal property tax policy data through the municipal mill rate survey by September 30, 2013. This will form the basis of the tax tool analysis.
- Information about subclasses and phase-in policies established by the cities will be collected by ministry officials via phone with the finance officers of each city. This process will occur over the summer of 2013.
 - Subclass information will identify all the subclasses of the municipality and the relevant mill rate factor or other tax tools applied to each.
 - Phase-in policy information will include length of phase-in period, property classes affected, and the calculation used to determine the phase-in for each year.
- Information to the Minister detailing background, analysis, supporting information, and possible options for consideration by the Minister.
- A long-term policy regarding limits on local tax tools could take effect in 2014.

Assumptions

- Municipalities and municipal organizations will provide required municipal property tax and other information.
- Stakeholders (e.g. business sector) will provide information and submissions regarding this issue.

Timeframe

- The review is expected to be completed by December 31, 2013.

Resourcing

- The 2013 review of local tax tools will be done within existing ministry resources.

Nick & Jean Gehlen
603 Preston Ave
Saskatoon SK S7H 2V1

6315-1

(C3)

RECEIVED

JUN 21 2013

CITY CLERK'S OFFICE
SASKATOON

City of Saskatoon

June 17 / 2013

I am sending this note
because this morning I
drove down the lane from
the Credit Union on 8th E
to Main St. Behind
3 rental buildings (48 units)

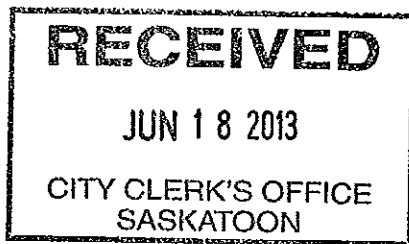
It is hard to believe that
the city has so little respect
for these people that the
holes there are not filled
properly. Please someone go
through there and see how
god awful it really is. This
is negligence to the extreme
N. Gehlen

I am going to copy this
and give a copy to those
who manage these
buildings. Really, its awful
Mick

79 Circle Drive ~~to~~ South
is proper. Don't waste
time and money, please.

C4)
6320-1

From: CityCouncilWebForm
Sent: June 18, 2013 3:57 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Fern Adamyk
901 Avenue W North
Saskatoon, Saskatchewan
S7L 3H3

EMAIL ADDRESS:

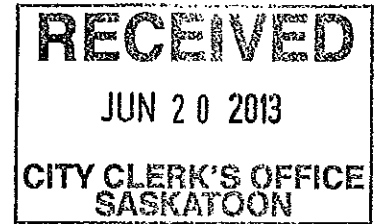
fadamyk@scs.sk.ca

COMMENTS:

A resident [REDACTED] in the my area (Mount Royal) has been in numerous communications with a city employee about the intersection of Avenue W and 29th Street. Thus far, nothing has been accomplished regarding this issue. To summarize, there have been numerous accidents at that intersection. A suggestion to this employee of a four-way stop has been denied - why, because the traffic flow does not warrant a change. An electrical, portable sign was installed briefly to make drivers aware of their speed. Once that was removed speeding has returned with a vengeance. The sign in question stating to "watch your speed" has not rectified anything. I have been a resident at my current address for 22 tax-paying years. That being said, the increase in traffic has exploded! The noise is at times deafening because of the amount of traffic and speed of the traffic. There are two ways this could be rectified - by rerouting the traffic coming down Avenue W and closing off Edmonton Avenue or a much easier method could be initiated - by setting up speed bumps along Avenue W, thereby decreasing the speed of vehicles. It is no longer pleasurable to live on that street! You are unable to open your front windows facing the street as it is too loud to relax in your own home. If you need a petition from this neighborhood to move the improvements along, that can easily be accomplished! I look forward to your reply.

6220-1
CS

From: CityCouncilWebForm
Sent: Wednesday, June 19, 2013 8:30 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kyla Clarke
322 Beerling Cres
Saskatoon, Saskatchewan
S7S 1k4

EMAIL ADDRESS:

kylamyles@hotmail.com

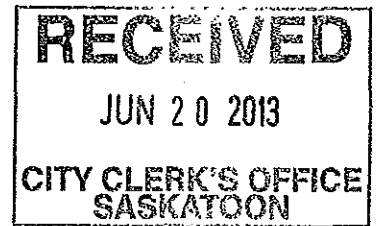
COMMENTS:

I am writing to request a continuation of the paved sidewalk along Central Avenue between Konihowski and the path leading north from the Attridge and Central Ave intersection. Now that traffic has increased on Central Avenue, and with the addition of the new apartments at Somers and Central, there is need of this sidewalk for cyclists and pedestrians. There already exists a sidewalk along Central between Somers road and Konihowski, but for whatever reason it does not continue south to the path that leads north from Attridge and Central. Although people often make do by walking on the side of the road, or on the dirt/grass next to the road, this does not work during our somewhat long winters.

I must say that the paths in this area are generally terrific, and the city has done an amazing job with their snow removal!!!

6170-1
C6

From: CityCouncilWebForm
Sent: Wednesday, June 19, 2013 7:30 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

James Scott
207 211 Avenue D.N
Saskatoon, Saskatchewan
S7L 1M7

EMAIL ADDRESS:

elizabeth.a.scott@shaw.ca

COMMENTS:

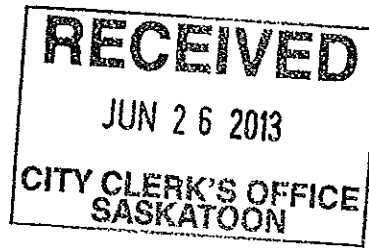
Re. Train lines through the city

Has any consideration been given to burying the railway lines where they are running through the city? Seems to us that would be a cheaper and simpler and more effective way of removing the problem of interrupted traffic at increasingly frequent times as the province prospers. The railways already own the land, surely cheaper than buying land and relocating out of the city. Our aging infrastructure that needs replacing could be relocated alongside while the land is being excavated. While we are thinking about it, another suggestion, how about elevating the railway? Could continue to be used while the bridges are built and not affect the infrastructure.

Elizabeth and Jym Scott

281-1
C7)

1131 Avenue B, North
Saskatoon, SK S7L 1G2
June 19, 2013



Ms. Joanne Sproule, City Clerk
City Clerk's Office
2nd Floor City Hall
222 3rd Avenue North
Saskatoon, SK S7K 0J5

Dear Ms. Sproule

RE: DAMAGE TO GARAGE BY CITY VEHICLE

On June 7th, 2013, at about 11:45 a.m. a City of Saskatoon garbage truck was turning the corner of one alley onto another alley situated right behind my garage and hit the right back corner of my garage and caused considerable damage.

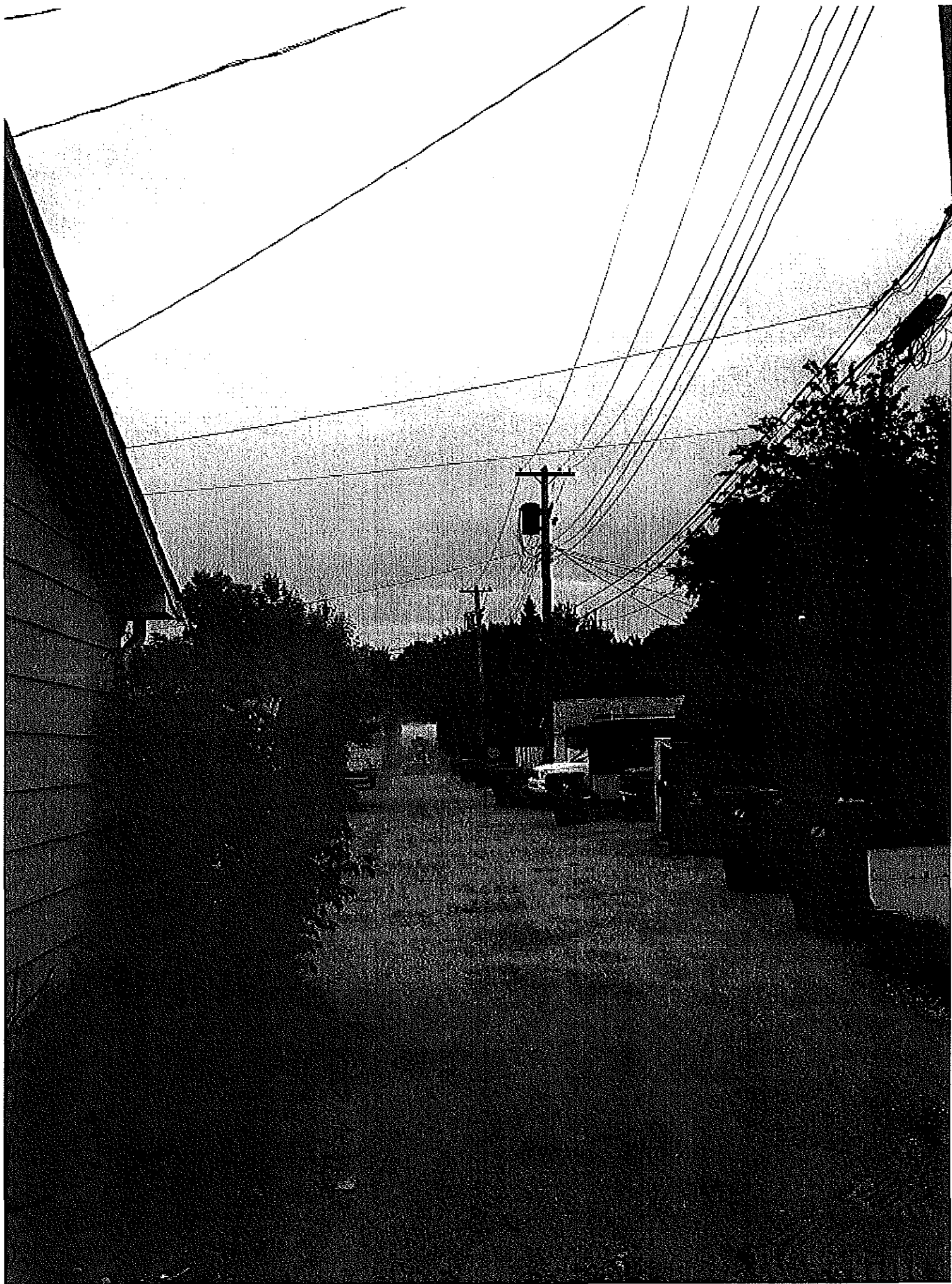
I contacted the Environmental Services Department of the City on June 7th, 2013 right after the incident occurred and reported the incident to Melanie @ 306-975-2487. I also did speak with another person in the Wastewater department and she had told me that the solicitors for the city would mail me out some info or it would be put in my mailbox, never happened and I do not have the name of that person I spoke with on the same day the incident happened. I contacted Melanie from Environmental services again on June 17th, 2013 @ 9:45 am, she then transferred me to the Wastewater Department again, I did leave message with them a 10:00 am. To date I have had no response from them either by telephone or written correspondence. I am writing to you at this time to ensure that the City is aware of this incident and takes appropriate action to see that the garage is repaired in a timely manner and at City expense.

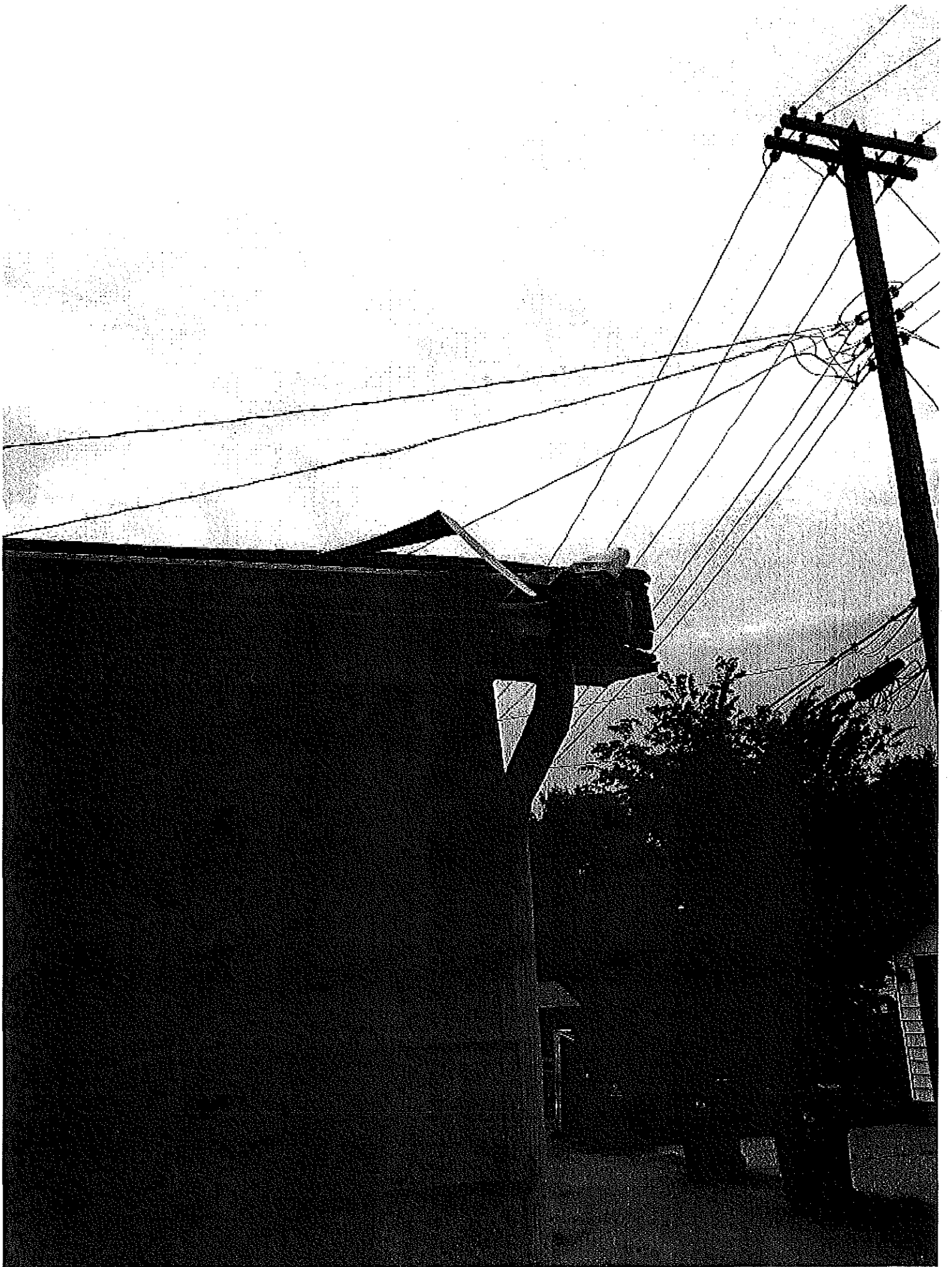
I look forward to your review of this incident. I can be contacted at the above address or by telephone at 306-291-6436.

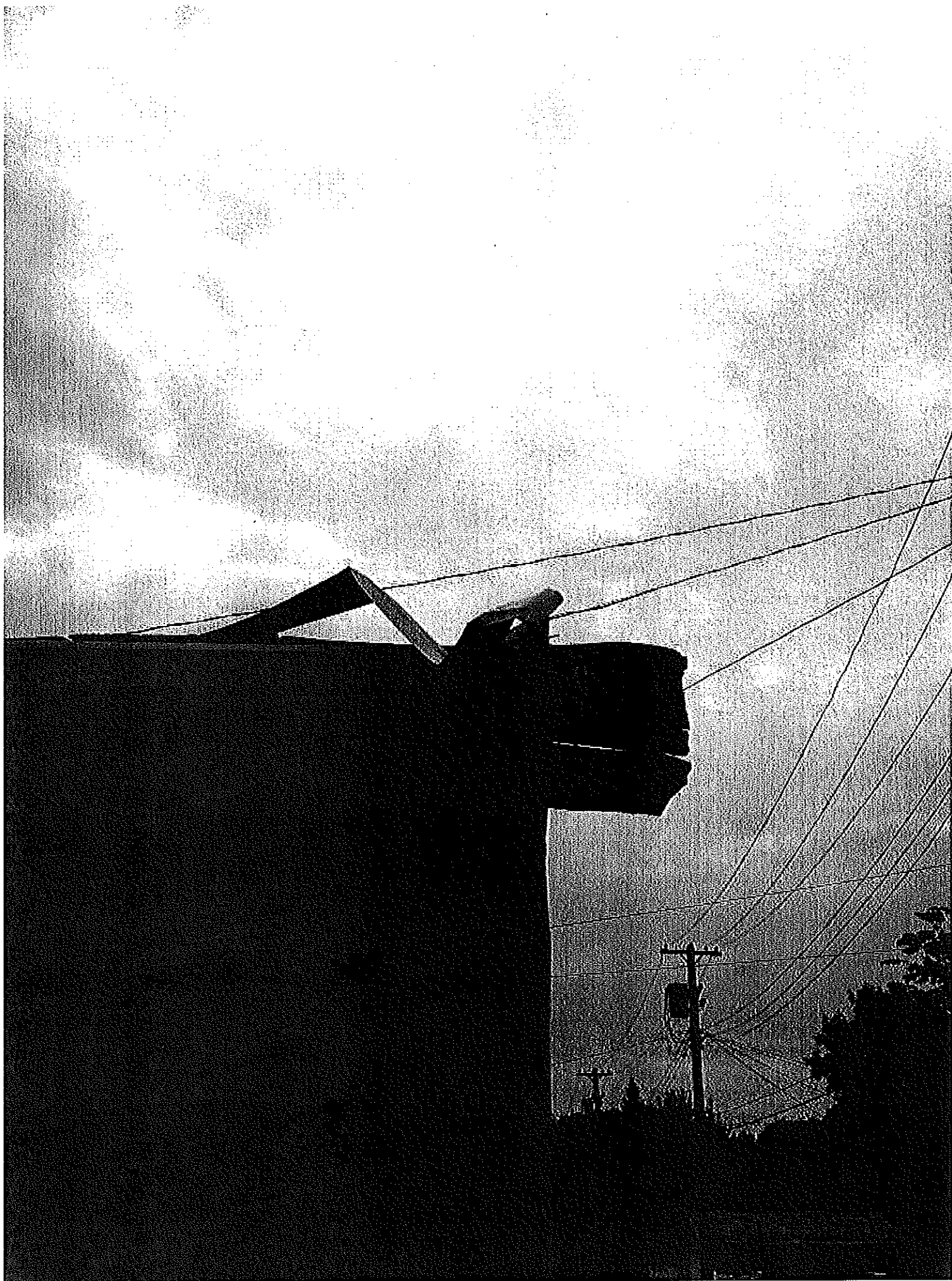
Yours truly

A handwritten signature in cursive script that reads "Sherri Ferguson".

Sherri Ferguson

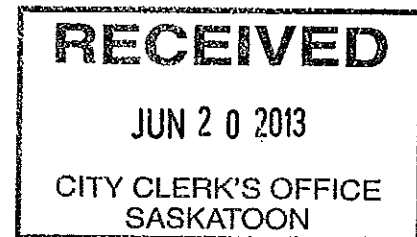






C8)
6250-1

From: CityCouncilWebForm
Sent: June 20, 2013 3:19 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Stephanie Freeden
Box 453
Dundurn, Saskatchewan
S0K 1K0

EMAIL ADDRESS:

stephanie.freeden@hotmail.com

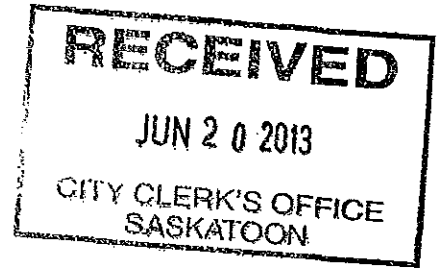
COMMENTS:

As you are all aware of crazy traffic in this city. I travel daily into work. Some of the lights you wait forever and only a few cars get through when they are green. Just a suggestion of making all left hand turns that have arrow to be used at every change. I was in Prince Albert a little while ago and every intersection used the green arrow I saw an incredible difference realizing their population is not as big as Saskatoon.

Thanks for taking time !

C9)
150-1

From: CityCouncilWebForm
Sent: June 20, 2013 1:58 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

frank regier
1415 ave f north
saskatoon, Saskatchewan
s7l1x6

EMAIL ADDRESS:

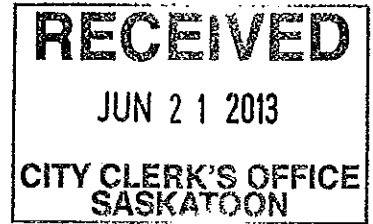
frangreyhound@yahoo.ca

COMMENTS:

i have some concerns about the idea of the housing part of the downtown close to the new police station. with a walking bridge . i think that this a waste of money this city is wasting alot of money. and i am very concerned also with the fee for the blue bin going up. is a real concern to me since i will be refusing to use the blue bin because i believe in sarcan and cosmo . the manditory blue bin program will hurt sarcan and cosmo and people are going into peoples yards and removing bottles and cans from the blue bin this has been a problem in the mayfair area . i also have a concern about the tempory flood charge on the utillity bill . which was suppose to be a tempory measure but is not a permanet charge . the tempory flood charge was suppose to be removed after a certain time beacuse counillor at the time of the tempory flood charge had that concern and was assured that it would only be tempory but isn't.

6315-1
C10)

From: CityCouncilWebForm
Sent: Friday, June 21, 2013 9:55 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Todd Dobmeier
319 Neusch Way
Saskatoon, Saskatchewan
S7K 0V9

EMAIL ADDRESS:

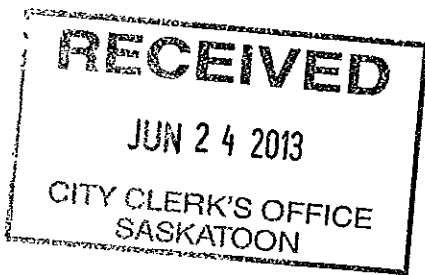
todd@vsplumbing.ca

COMMENTS:

Hi. I have concerns that need to be forwarded to the applicable department as well as brought to your attention. The general state of the roads in the north industrial area is embarrassing and dangerous. I operate a plumbing company in the area and it has impacted the maintenance on our work vehicles. There are a few roads in my drive to work that are barely paved there's so many holes. Examples are 1st Ave to 46th St to Wentz Ave. These roads take great navigating skills to avoid the many holes. 45th St to Millar is barely passable unless you drive a truck. Is this just a forgotten area to the maintenance department? The businesses that operate out of this area help drive the business sector of this city. As well as pay a huge amount of taxes per year. I expect to hear a response in regards to timelines for this matter. Thank you.

6315-3
C11)

From: CityCouncilWebForm
Sent: June 24, 2013 1:13 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Peggy Sarjeant
674, University Drive
Saskatoon, Saskatchewan
S7N 0J2

EMAIL ADDRESS:

williampeggy@sasktel.net

COMMENTS:

24 June 2013

Your Worship and City Councillors,

Re Cleaning of sidewalks on Broadway and University Bridges

No doubt you have heard many concerns about street cleaning this spring. I would like to focus on one specific aspect - the state of the sidewalks on the Broadway and University bridges.

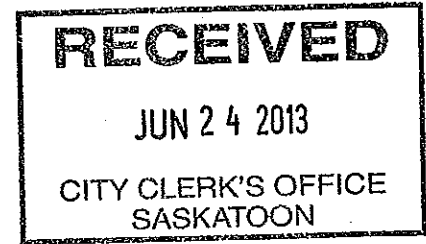
During the winter, the City does a great job of clearing the bridge sidewalks and making them as safe as possible. Clearing them is a priority. Apparently, this is no longer the case during the spring clean-up. Grit build-up has made the sidewalks hazardous for both pedestrians and cyclists, resulting in several cyclists hitting the sidewalk and pedestrians walking gingerly on marbles. The grit forms waves which snake across the sidewalks forming slippery obstacles. Recent rain has produced dangerous sand banks towards the lower ends of the bridges. I am told that there is a large one in the underpass beneath the University Bridge. Concerns expressed to Infrastructure Services have yielded no results.

On behalf of the many pedestrians and cyclists who use the bridges, I would like to request that, in future, the spring cleaning of the bridge sidewalks be made a priority in the same way that they are made a priority during the winter snow clearing. They should not form part of any schedule adopted for street cleaning.

Sincerely,
Peggy Sarjeant

Cla)
7300-1

From: CityCouncilWebForm
Sent: June 24, 2013 2:21 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Grace Kuhn
1318 Avenue i North
Saskatoon, Saskatchewan
S7L 2J3

EMAIL ADDRESS:

gracekuhn@sasktel.net

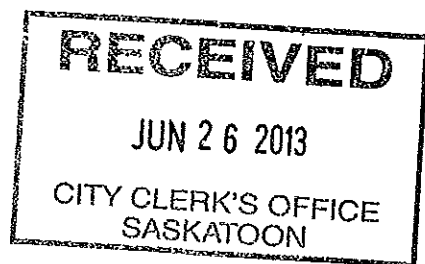
COMMENTS:

The Transit System in this city needs a severe overhaul. The rudeness of some of your transit operators is beyond words. They are rude, arrogant, ignorant to name a few. Today, Monday, June 24th, 2013 I was waiting for Route 2 on 20th in front of the Friendship Inn. Of course there is 3 women with these strollers, which are minivans. Also there is a woman who is on a scooter, who was on the left hand side of the bus. I'm a person with a disability, & I had to stand because it is obvious that preferential treatment is given to strollers than a person with a disability or a senior. The woman who was on the stroller is understandable. In front of the Royal Bank across from Midtown Plaza there were 4 Seniors who wanted to get on the bus, but these 3 girls & their strollers felt quite offended that the driver asked them to exit from the back of the bus, poor things we have strollers. These 4 Seniors had to stand. Route 2 stopped in front of the Affinity Credit Union. The 4 Seniors had to get off the bus so these 3 young sweethearts & their strollers could get off the bus. These 3 sweethearts were right offended that they had to walk a few extra steps to go to the mall. When Route 2 turned on to 23rd street I asked the driver to see if he could hold Route 4 bus number 0613 going to Blairmore the driver says he knows we're coming & when they have to leave they leave & don't have to wait for anyone. The Route 2 was bus number 0617. The time was 12:48 p.m. There are so many problems with this transit system it's beginning to seem it's beyond fixing. A lot of these drivers will not lower the bus for a senior or a person with a disability. Rule 6 front seats for seniors or those less mobile. How funny all these people under the age of 30 will not allow a senior or a person with a disability to sit down. The route 4 whether going downtown from 33rd is never on time & the Route 4 leaving downtown leaves 5 minutes after they are supposed to. The list goes on. What is the city & transit going to improve this service??? The Transit service is dedicated to the service on the East side & 22nd Street & 20th Street. I would appreciate a response. Yours Grace Kuhn

C13)

6000-1

From: CityCouncilWebForm
Sent: June 26, 2013 2:12 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kathy Ursel Hnatuk
215 Poplar Crescent
Saskatoon, Saskatchewan
S7M0A8

EMAIL ADDRESS:

kathyuh@shaw.ca

COMMENTS:

Last year we personally brought our skid steer down the back alley between 200 block of Poplar and Sask. and cleaned the back alley and brought gravel in to put along our fenced yard and the neighbours. This is a cost to us personally and we are paying taxes for this type of work to be done by the city.

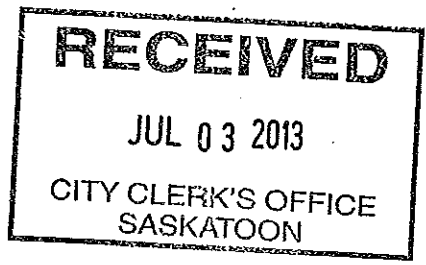
We have phoned several times asking that the alley be graded and surfaced with asphalt as this has not been done in over 30 years!!! We get pot holes, dust, and the alley is disgusting and alot of us use our garages as Poplar Cresc is a very narrow street and we can park in the back. Why can this not be kept up by the city!!!!

We also put in a new drive way in the front of our house and we had to put in access from the street to do this, we ask if we could repair our city sidewalk., because it is completely falling apart!!! No was the answer., but yet these sidewalks down in this area have not been redone in again probably 30 years!!! They are falling apart and a BIG hazard to people walking. The streets in our area have yet to be cleaned., they were not cleaned in the fall from all the leaves., the leaves were just left there to rot., so spring comes and still beginning of July and the debris is rotting in our gutters and not cleaned. NICE SMELL!!! We pay taxes down here - probably more than alot of areas in the city and the taxes were increased this year - REALLY!!! WHY??? I have to bring out my snow shovel at this time of year and shovel the debris in the gutter, like really! Can we PLEASE have these issues looked into !! This is a beautiful heritage part of our city and it is being left to fall apart., so lets fix up more of the west end of the city ??? but our taxes get increased and we get less services. Even if you walk along Rotary Park area it is absolutely disgusting and the road from 8th street coming down to Sask./Poplar West., the metal fence is completely falling apart and under the underpass the concrete is falling apart. A response would be appreciated!!

C14)

2500-6

From: CityCouncilWebForm
Sent: June 29, 2013 11:03 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Trevor Funk
221 Ottawa Ave N
Saskatoon, Saskatchewan
S7L 3N9

EMAIL ADDRESS:

t-rev@shaw.ca

COMMENTS:

Outdoor Fire pits. I realize this is a longstanding controversy that generates heated debate and ill feelings from both sides. Notwithstanding this I feel I need to voice my frustration (for the first time) over the use of fire pits. Members of my family have health issues concerning allergens and smoke. At this time of year when the weather is hot and some families do not have air conditioning, we rely on opening windows in the evening to make things bearable. However, this is impossible when people are burning wood in residential neighbourhoods. It does not matter how perfectly a person can follow the regulations on fire pits - smoke in the air will enter homes with open windows.

It is my understanding that the city of Vancouver has a ban on all fire pits except in specifically identified locations (such as certain park areas). To me this makes perfect sense. It enables people a place to enjoy nature and the fun of an open fire. People also have the option to live on acreages and/or to go camping in the many Provincial or National Parks to enjoy camp fires. We however, do not have any option, as where ever we move within the city we could be in an area where people have fire pits.

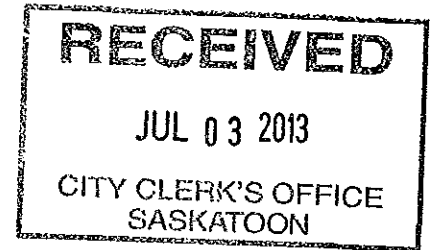
We enjoy living in Saskatoon, however feel the city is "behind the times" in its regulations and services. My wife grew up in Ontario having blue bin recycling over 25 years ago (we just got it - thank-you!). Some cities do not permit chemical spraying on lawns (for similar health concerns); Saskatoon does permit it. Some cities ban fire pits - something I feel should be considered in Saskatoon regardless of what some may say. There are environmental, health and safety concerns which suggest this to be good policy. People have options to enjoy nature and campfires in the appropriate settings. People (and the city) should be concerned for the well being of their neighbours and the serious health issues surrounding fires.

Thank-you for your consideration of this issue (once again).

Trevor Funk

C15)
205-1

From: CityCouncilWebForm
Sent: July 01, 2013 8:57 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Marlene Bodnar
1209 Lancaster Blvd
Saskatoon, Saskatchewan
S7M3V6

EMAIL ADDRESS:

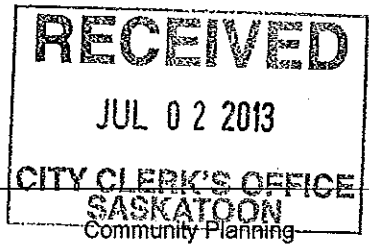
bandmbodnar@shaw.ca

COMMENTS:

Ukrainian Day in the Park will take place on Saturday, August 24, 2013 at Victoria Park. As part of this festival there will be an outdoor stage concert and therefore there will be amplified sound from the hours of 1:00 pm to 7:00 pm.

We are within the the Noise Bylaws regulations.

4240-5
C16)



Saskatchewan



Ministry of
Government
Relations

Room 978, 122-3rd Avenue North
Saskatoon, Saskatchewan S7K 2H6
(306) 933-8329
(306) 933-7720 (fax)
eric.macdougall@gov.sk.ca

June 26, 2013

File: Bylaws 22/13 and 23/13

Joanne Sproule, City Clerk
City Clerk's Office
City of Saskatoon
222 - 3rd Avenue North
SASKATOON SK S7K 0J5

Dear Ms. Sproule:

**Re: Bylaw Amendment Referral – RM of Corman Park No. 344
Official Community Plan and Zoning Bylaw Amendments
Bylaws 22/13 and 23/13
Proposed Increase to Residential Quarter Section Densities**

A copy of the above bylaw amendments are attached for your comments. Please consider the following in your reply.

The proposed amendments will allow for increased residential density in the following manner throughout the RM of Corman Park No. 344, excluding the area known as the Corman Park – Saskatoon Planning District:

- The creation of five residential sites on a quarter section of land. In cases where parcels have been fragmented by natural or man-made features such as a river or permanent water body, roadway or railway, additional sites greater than the allowable maximum may be created; and
- The creation of three residential sites per 32.4 ha (80 acres) of land totaling six residential sites per quarter section.

As part of our review, we need to know if the proposal interferes with your municipality's future growth strategy.

We would appreciate a response within 30 days. If additional time is required, please advise accordingly.

Sincerely,

Eric MacDougall, MCIP, RPP
Planning Consultant



M-11 (a)

RURAL MUNICIPALITY OF CORMAN PARK NO. 344

Bylaw No. 22/13

A bylaw to amend Bylaw No. 8/94 known as the R.M. of Corman Park Development Plan.

The Council of the Rural Municipality of Corman Park No. 344, in the Province of Saskatchewan, enacts to amend Bylaw 8/94 as follows:

- 1 That Section 3.2.6 is amended by removing the words *"two residential building sites"* and replacing them with the words *"five residential building sites"*.
- 2 That Section 3.2.6 is amended by adding immediately after subsection c), the following new subsection d):
 - "d) *an additional parcel if it is physically severed as a result of a natural or man-made feature such as a river or permanent water body, railway or roadway."*
- 3 That Section 3.2.7 is amended by removing the words *"one residential building site"* and replacing them with the words *"three residential building sites"*.
- 4 That Section 5.2.2.1 is amended by replacing the existing wording with the following wording:

"Within the Agricultural District (AG) and subject to the policies herein, a maximum of four single parcel country residential sites may be permitted to be subdivided from any quarter section in the Municipality, however no more than 8.1 ha (20 acres) may be subdivided from any quarter section.

The remainder of the quarter section shall be eligible for one additional building."
- 5 That Section 5.2.2.2 is amended by replacing the existing wording with the following wording:

"Within the Agricultural Residential 1 District (AR1) and subject to the policies herein, a maximum of two single parcel country residential sites may be permitted to be subdivided from any 32.4 ha (80 acre) parcel within the Municipality.

The remainder of the 32.4 ha (80 acre) parcel shall be eligible for an additional single residential development."
- 6 That Section 5.2.2.5 be deleted.
- 7 That immediately after Section 5.2.2.2, adding the following new subsection 5.2.2.3 and renumbering the remaining subsections accordingly:

"Parcels physically severed as a result of a natural or man-made feature such as a river or permanent water body, railway or roadway may be considered for additional country residential development in excess of the maximum provided by the single parcel country residential subdivision policies subject to:

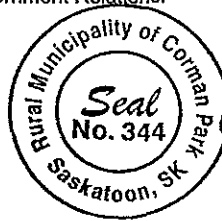
 - a) *the fragmented parcel being less than 4.05 ha (10 acres);*
 - b) *the parcel containing at least 1 ha (2.47 acres) of contiguously developable land;*
 - c) *the site being capable of accommodating potable water service and an on-site wastewater/sewage disposal system; and*
 - d) *the fragmented parcel has legal and year round, all-weather physical access to a municipally maintained roadway and, if not, the expansion or upgrade of the roadway to the R.M. of Corman Park's standard shall be at the applicant's expense."*

M-11 (a)

- 8. That immediately after Section 5.2.2.3, adding the following new subsection 5.2.2.4 and renumbering the remaining subsections accordingly:

"A Basic Development Review (BDR) shall be completed prior to consideration of an application to rezone or subdivide land for single-parcel country residential use and shall address servicing, hazard land, and potential conflict mitigation as set out in the Zoning Bylaw."

This Bylaw shall come into force and take effect upon receiving the approval of the Minister of Government Relations.



[Signature]
 REEVE
 ADMINISTRATOR

Certified a true copy of Bylaw 22/13 passed by the Council of the Rural Municipality of Corman Park No. 344 on the 21st day of May A.D. 2013

[Signature]
 ADMINISTRATOR



This is Exhibit "A" referred to in the Affidavit of Adam Bhanore sworn before me at the City of Saskatoon in the Province of Saskatchewan, this 10 day of June, 2013.

[Signature]
 Commissioner for Oaths in and for Saskatchewan or Notary Public
 My appointment expires: April 30, 2014



RURAL MUNICIPALITY OF CORMAN PARK NO. 344

BYLAW 23/13

A bylaw to amend Bylaw No. 9/94 known as the Corman Park No. 344 Zoning Bylaw.

The Council of the Rural Municipality of Corman Park No. 344, in the Province of Saskatchewan, enacts to amend Bylaw 9/94 as follows:

1. Section 2 Administration is amended by adding immediately after subsection 2.4, the following new subsection 2.5 and renumbering the remaining subsections accordingly:

"Basic Development Review

A Basic Development Review (BDR) is a summary of servicing, access, and hazard lands created by a proponent for a specific area that has been identified for potential development requiring its submission as provided within the Official Community Plan. The purpose of the BDR is to identify and address issues appropriately and to encourage the development of high quality developments. It is intended to address the following topics:

- a) *proposed land use(s) for various parts of the plan area;*
- b) *the location of, and access to, major transportation routes and utility corridors;*
- c) *the provision of services, and the relationship to existing infrastructure, including roadways, within the Municipality;*
- d) *storm water management, flooding and protection of significant natural areas; and*
- e) *appropriate supplemental information specific to the particular land use.*

The following items shall be included in the preparation of a BDR:

- a) *identification of potential hazard lands within the plan area and the proposed methods of mitigating the hazards;*
- b) *identification of the potential impact of proposed development on existing infrastructure and adjacent land uses.*
- c) *identification of existing and required utility capacity including but not limited to power, natural gas, telecommunications, water supply, and onsite wastewater disposal systems;*
- d) *the local capacity of fire and protective services, schools and other supportive community and recreational facilities.*

Unless otherwise specified in this bylaw, with every application for a development permit, a copy of a layout, or site plan, showing the dimensions of the site, the site size, the location on the site of any existing and all proposed development and the method and location of on-site sewage disposal facilities shall be submitted for approval to the Development Officer together with such other information as may be required in support of the application. The applicant must be the registered owner of the property or intended owner of the property documented by an accepted Offer to Purchase or Agreement to Purchase."

- 2. Section 5 Definitions is amended by adding immediately after subsection 5.22, the following new subsection 5.23 and renumbering the remaining subsections accordingly:

"Basic Development Review (BDR) -- means a summary of servicing, access, and hazard lands created by a proponent for a specific area proposed for subdivision to create one or more single parcel country residential sites."

This Bylaw shall come into force and take effect upon receiving the approval of the Minister of Government Relations.



[Signature]
 REEVE
[Signature]
 ADMINISTRATOR

Certified a true copy of Bylaw 23/13 passed by the Council of the Rural Municipality of Corman Park No. 344 on the 21st day of May A.D. 2013

[Signature]
 ADMINISTRATOR

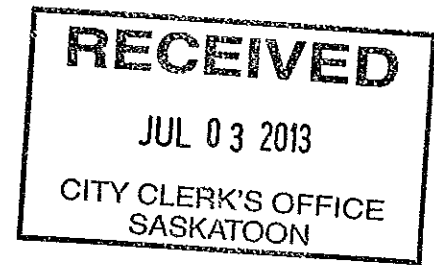


This is Exhibit " A " referred to in the Affidavit of Adam Thimote sworn before me at the City of Saskatoon in the Province of Saskatchewan, this 10 day of June, 2013.

[Signature]
 Commissioner for Oaths in and for Saskatchewan or Notary Public
 My appointment expires: April 30, 2014

C17)
7830-3

From: CityCouncilWebForm
Sent: July 03, 2013 2:33 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ian Betz
1915 melrose ave
saskatoon, Saskatchewan
s7j 0v1

EMAIL ADDRESS:

board_or_die6@hotmail.com

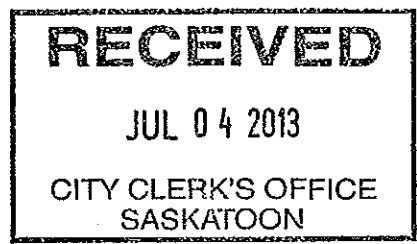
COMMENTS:

So its now been another month since the city has decided to pick up my garbage. Frankly this is pathetic, why do I pay taxes and get no services for it. (city does not cut their own grass on boulevard nor do they grate the streets of snow, or fix the giant potholes left over from construction) Is it that hard for city workers to do their jobs. This is not my first time complaining, I have called enviro services over and over about my garbage and still nothing. This has been going on for years now and nothing ever gets done. So why dont you do something? Its in the bylaws that the city must pick up the garbage, and aftee a month of sitting in the heat the smell is horrible and who knows what is growing in there. Thats a serious health risk, or does the well being of citizens of this city not matter? So in summary, get enviromental services to do their damb job for once, and make sure they continue to do so or i will be brining all my garbage to city hall steps for you to deal with.

C18)

5300-1

From: CityCouncilWebForm
Sent: July 03, 2013 5:49 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ron Lange
3734 Fairlight Dr.
Saskatoon, Saskatchewan
S7M 4T5

EMAIL ADDRESS:

ronl@titantransport.com

COMMENTS:

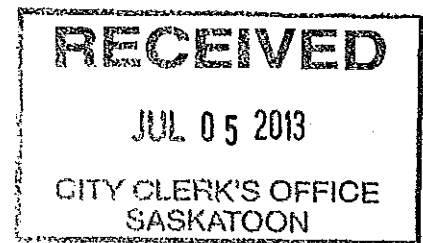
I would like this to be brief and to the point, so i will try not to ramble on.
First i will say that i have great respect for the Saskatoon police service and the officers on the force, so please don't misinterpret my comments.
I would like to know if perhaps there has not been enough concern raised by people such as myself as to the amount of high speed traffic on certain streets. Fairlight drive - my street - is part of a beautifully aging family neighborhood. I perceive a lack of police presence to keep the speeds down. Evening racers seem to think they have a great dragstrip between the two McCormacks. I have in times of frustrated anger thought hmm, maybe if i rolled a ball out onto the street i may provoke a reaction to this problem. More than likely though, i may cause a bad accident, so that is not an option.
So, without going on to long about obvious safety concerns and that there are MANY children on this street i will respectfully ask that this matter be given it's due consideration. obviously a constant police presence cannot be maintained but this CANNOT continue. speed's in excess of 100 kph are a daily occurence. Sir's, we need to find a solution. perhaps warnings, and/or "your speed" signs ?
-Thank you for your attention to the well-being of my neighborhood

-Ron J. Lange

307-19)

To
His Worship Mr. Donald J. Atchison
Mayor of Saskatoon
And
The Honourable Members of The Council
City Hall
Saskatoon

05 July 2013



Respected Ladies and Gentlemen,

Re: The Issue of New Taxi Plates.

In the context of your consideration to issue more wheel chair taxi plates, I humbly wish to let you know that the existing wheel chair taxis are more than enough to cater to the needs of wheel chair customers in our city.

The problem is that the existing wheel chair taxis are more active to do the normal taxi business than the purpose for which wheel chair licenses are issued.

At present, the wheel chair taxis do on average 30% wheel chair calls and rest 70% bites into the business of regular taxis. This fact can be verified by a "once and for all" on spot inspection on the road on any given day.

If you restrict the wheel chair taxis to do exclusively wheel chair calls then you will see that you have already issued excess licenses for this category. It can be enquired by your office from the wheel chair operators and they will inform you that they cannot survive if they do only wheel chair calls. This will establish the fact that the supply of wheel chair taxis is excessive and more than the demand, making the calls for more wheel chair taxi licenses out of place. It will further confirm that the only problem is that as wheel chair taxis are more involved in regular taxi business, the customers for whom wheel chair licenses are issued are deprived and have to occasionally wait for extra time and City Hall receives complaints.

I have mentioned this fact in my letter to the Council dated 22 Nov 2010.

Generally speaking, taxi business has gone down in the last 5/6 years for various reasons, despite the fact that the population of Saskatoon has increased. This can be verified from the inspection of net income of the taxi drivers for the last 5/6 years. I am ready to provide my records for this inspection. I am driving cab in Saskatoon since year 2002. I was audited by CRA and I can provide all the record for your inspection to determine the correct situation. What else can I do to convince the council that issuance of more taxi plates whether wheel chair or otherwise will deplete the already deplorable income level of the cab operators? CRA has given me a clear report with not a single objection.

Various taxi dispatch offices can provide record to convince that they are receiving more calls on progressive basis in the last few years. But the fact is, cabs are getting lesser calls due to following reasons:

Taxi calls with deferred time period are diverted to Black Cars approved by the Province. Untill 2009 Black Cars were not active as they have become now.

Winter plates are taking away a sizeable portion of the business. We wait for 5 months to get some more business and then because of winter plates the hopes are dashed. These winter plates operate beyond their tenor and encroach into the summer, autumn and spring seasons as well.

There are more wheel chair taxis on the road now as compared to 5/6 years ago who are doing more regular taxi calls, as mentioned above. (The council may please interview the wheel chair drivers to verify the facts I have mentioned above in respect of wheel chair issue. Due to excessive supply of wheel chair taxis I claim, that they will not like to be restricted to wheel chair calls only.)

Taxis having Warman/Martinsville plates are active in Saskatoon as they have dispatch alliance with companies in Saskatoon. In some cases franchise owners of Saskatoon taxi plates also own Warman plates and facilitate them through their Saskatoon dispatch arrangements.

More limousines are on the road as compared to last 5/6 years.

Certain other facts such as a car doing business for senior citizens taking them on errands is also an active business.

Cars driving people because they are impaired.

On the days when welfare or family support allowances are disbursed, grocery stores and similar businesses become more busy. And at that time scoopers wait out side Super Store west side ETC. ETC. and offer discounted fare hence do unlicensed transportation.

Special event transportation on one off basis.

Certain cab drivers get favour from the dispatch when a lucrative taxi call is made. There have been dispatchers who had their relatives or dear ones driving taxi. These type of call were diverted of the record to taxi drivers of their choice.

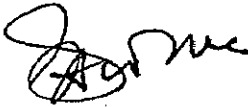
Taxi companies will always be interested to have more plates because each new plate increases their income by at least \$2000 per month where as existing drivers are deprived of the present level of income as with the issuance of new plated comparatively business has not increased. More over the newly issued plates can be sold in the market for very lucrative amount whereas COS will issue them free of cost.

The existing taxi operators work 12 hours every single day of the year. We have no protection available such as safety, E.I., pensions contribution, W.C.B. etc. During the shift I sometimes wait for hour or hour and a half for a call despite the fact that I may be first in the line. This is verifiable if some one is interested to know. Sometime the wait is so long that I have to ask the dispatch on radio whether my computer is working correctly and normal reply is that "it is super quite". I fail to understand what will happen if more plates are issued.

I assure the Council that we the cab operators are not making a fortune in this business and your decision to issue more plates, wheel chair or otherwise, will make life more harder than what it is now.

I am available to answer any question in this regard.

Yours faithfully



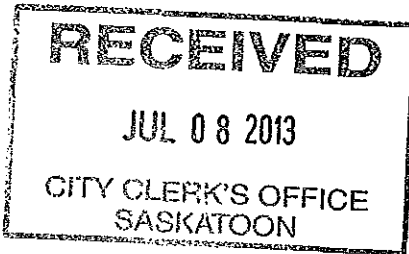
Hassan Abbas
58 Ramsay Court
Saskatoon SK S7H 4H1

Cell 306 291 1884
Home 306 374 5202

CAO)

6200-1

From: CityCouncilWebForm
Sent: July 05, 2013 11:15 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sharon Elder
box 21094
stoon, Saskatchewan
s7h 5n9

EMAIL ADDRESS:

bselder@usa.net

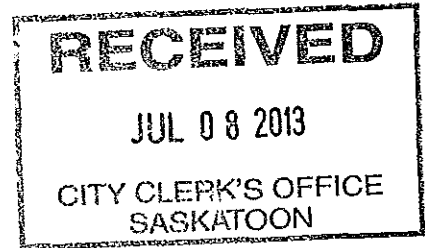
COMMENTS:

A year ago, I contacted the city re: the lack of ramps along 8th street, east of preston on the north side. Recently an email was sent that ramps would be put in. Guess what - 2 of the 5 curbs are now negotiable by wheelchair. What is the deal? The crews where there, it should have all been done. In front of Goodyear & Mr Lube is NOT available for easy or safe travel. Why was this not done in an efficient and timely manner?

Cal)

6315-1

From: CityCouncilWebForm
Sent: July 08, 2013 7:47 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Maureen Lalach
227 Marcotte Way
Saskatoon, Saskatchewan
S7K 7N9

EMAIL ADDRESS:

mlalach@shaw.ca

COMMENTS:

What has happened to our City? What an embarrassment! No matter where a person goes either the grocery store, the golf course, at work, or with friends and family the hot topic is the state of Saskatoon roads! I have had several citizens of Saskatoon say that they are embarrassed of the roads and the city. Here are just a few streets and by no means is this the only ones. So here it goes

1. Circle Dr. and Ave. C intersection
2. Warman Rd. and 51st St. intersection (north and southbound lanes)
3. Russell Rd. and Lenore Dr. intersection
4. All of Circle Drive to Highway 11 South
5. Clarence Ave. - north of 8th St.
6. On ramp from Circle Dr. onto the Warman Rd. overpass
7. Wanuskewin Rd. (northbound)
8. Warman Rd. (north and south bound)
9. 51st Street (all of it)
10. Off ramp from Taylor St. onto Circle Dr. northbound
11. Taylor St. - East of Arlington
12. 2nd, 3rd and 4th Avenues
13. 25th Street and 2nd Ave. intersection
14. University Bridge expansion joints (are you waiting for another bridge to deteriorate until it has to be closed as well)
15. Idylwyld Dr.
16. Off access from Circle Dr. behind Walmart at Preston Crossing
17. Saskatoon's newest landfill on Wanuskewin Rd. (what was used as a snow dump - what a disgrace) who is going to clean that up?
18. Lack of painted lines (especially this past winter)

These are no longer just pot holes, some of them are sink holes and crevices. There is no selection box for the entire city on the pothole report submission.

I have friends and family that have said that they will not come to Saskatoon unless it is absolutely necessary because of the state of our roads. I am sure that there are several others that feel the same way. What do you think this is doing for the city's economy and/or tourism?

I would like to invite you to go on a road trip with me to show you some of the above mentioned issues.

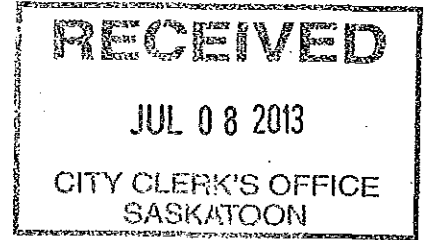
Is Saskatoon in such financial trouble that we cannot fix our roads?

I think the same old excuse that it was an unusual winter and spring is getting pretty old. We live in Saskatchewan - there are no surprises - so there should be no excuses.

(22)

4070-1

From: CityCouncilWebForm
Sent: July 08, 2013 11:54 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Clayton Symynuk
44 mills cres
Saskatoon, Saskatchewan
s7j2p9

EMAIL ADDRESS:

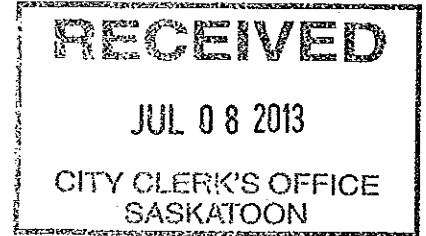
Sym@sasktel.net

COMMENTS:

Traffic Hazzard!
Traveling north on york Ave at Bute street.
The boulevard on the right hand side is overgrown with tall bushes and one can not see if traffic is coming when u want to cross.

C23
4460-1

From: CityCouncilWebForm
Sent: July 08, 2013 2:03 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gus Gerecke
80 - 1128 McKercher Drive
Saskatoon, Saskatchewan
S7H 4Y7

EMAIL ADDRESS:

margus@sasktel.net

COMMENTS:

Below is a letter I wrote to my councilor but was advised that she is away, so I am forwarding it to City Council as a whole for timely corrective action. Respectfully submitted,

Garth (Gus) Gerecke

Hello Tiffany,

I am contacting you once again to complain about the deplorable condition and complete lack of upkeep of this property. The grass has grown to knee high and some of the weeds are waist high. This is ideal for the breeding of mosquitoes and wood ticks, both of which are a health hazard. Also, it is an unsightly mess and detracts from the appearance of our neighbourhood. We live in the Wildwood Village complex which is right next door and we do maintain our property to the highest standards. No less should be demanded of our neighbour Remai.

They are also using this property as a sales lot for used construction equipment, which I doubt is a legal use of this land. There are no fewer than seven various pieces of machinery there with "For Sale" or "For Rent" signs on them and they have been there for months. They are unsightly and this practice should be stopped. All of what I refer to above is outside of the fenced-off construction zone.

I respectfully request that you check for yourself and have these matters corrected as soon as possible.

Yours truly,

Garth (Gus) Gerecke

#80-1128 McKercher Drive

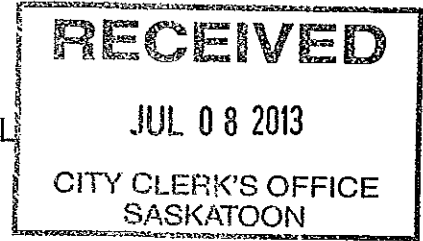
Saskatoon S7H4Y7

306-373-7352

C24)

4351-011-8

From: CityCouncilWebForm
Sent: July 05, 2013 8:40 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brad Laidlaw
610-2nd ave N.
Saskatoon, Saskatchewan
s7k2c8

EMAIL ADDRESS:

blaidlaw@sasktel.net

COMMENTS:

RE: City Park re-zoning proposal.

You propose to change the zoning at 600 block 2nd ave N. from IL1 to B5.

I am the owner of Saskatoon Brewery and Earls Restaurant - 610 2nd ave.

The brewery is presently operating as a brew pub and is acceptable under B5 zoning.

However; as sales volumes increase, we will be forced by SLGA rules to switch to a a Micro-brewery licence.

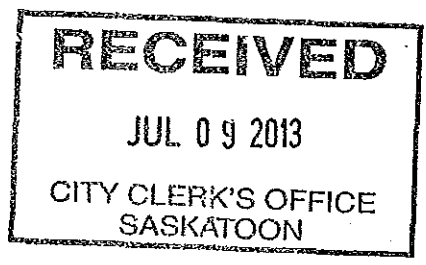
Presently micro breweries are not allowed in B5 zoning. As such, I must object to the re-zoning of my property.

Sincerely,

Brad Laidlaw

530 (25)

From: CityCouncilWebForm
Sent: July 08, 2013 10:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Xin Yang
117-111B Tait Cres
Saskatoon, Saskatchewan
S7H 5K9

EMAIL ADDRESS:

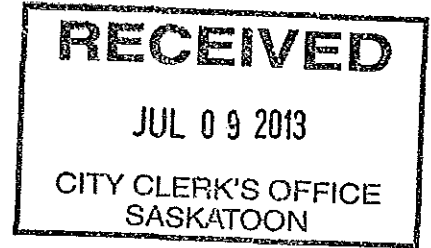
yangzhi8861@gmail.com

COMMENTS:

Hello, I want to share what I experienced today. Normally, I park my car in 2105 8th St. E every morning, just near the bus stop of route no. 2 (the stop in front of Go for sushi restaurant), and then make me easier to take bus to downtown area for work, and never get ticket. However, when I went to drive my car in today's afternoon, I got a ticket of \$50 fine!! I was so disappointed that there is no CLEAR sign says about parking limit or whatever!! To me, I think this should be a free public parking area, it is very unfair to give me the ticket by not showing me any notice!! I want to report this issue and make a complaint. First of all, I should not be given this ticket if there is no any CLEAR

6315-1 C26

From: CityCouncilWebForm
Sent: July 09, 2013 8:02 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Craig Allan
546 Fisher Crescent
Saskatoon, Saskatchewan
S7L 5E5

EMAIL ADDRESS:

craig.allan@sasktel.net

COMMENTS:

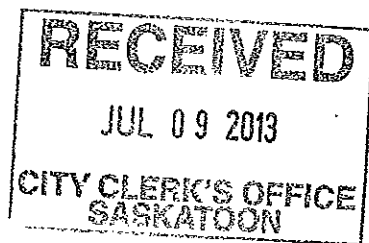
I come to work Monday through Friday with my final destination 446 2nd Avenue North. 22nd Street from Idylwyld Drive to 2nd Avenue and 2nd Avenue to 25th Street are absolutely appauling. These are our main raodways into and out of the downtown core and they are in terrible shape. I think it is about time we repaved these roadways properly and make our city proud and maybe we can say again Saskatoon shines.

1905-5:
C27)

Minister of
Government Relations



Legislative Building
Regina, Saskatchewan S4S 0B3



JUL 03 2013

To: All Mayors/Reeves and Members of Council

RE: 2013 Confirmed Education Property Tax Mill Rates

Further to my correspondence of March 21, 2013, this is to advise you the 2013 education property tax (EPT) mill rates have now been formally confirmed by Order in Council; these are to be levied with respect to every school division and every property class for the 2013 taxation year, as follows:

Agricultural Property	2.67 mills
Residential Property	5.03 mills
Commercial/Industrial	8.28 mills
Resource (oil and gas, mines and pipelines)	11.04 mills

Municipalities will continue to collect education property taxes and remit them directly to school divisions.

If you require additional information, please call Norm Magnin, Director, Property Assessment and Taxation at (306) 787-2895.

Sincerely,

Jim Reiter
Minister of Government Relations and
Minister Responsible for First Nations, Métis and Northern Affairs

cc: Norm Magnin, Property Assessment and Taxation, Government Relations

C28)

From: Mich B [mailto:espace113@gmail.com]
Sent: July 08, 2013 1:59 PM
To: Web E-mail - Mayor's Office
Subject: Color Me Rad Corp Fake charity race

Michelle Bailey
11303 - 63 Street
Edmonton, AB T5W 4E7

Dear Mayor and Council,

A Company going by the name of Color me Rad is doing business across Canada this summer and fall. Your city is on their schedule.

I have put a few links that describe the scope of what they do and the results to the reputation of the unknowing staff they utilize. We wouldn't of noticed Color Me Rad Corp. if it weren't for the noise and kaos for all residents and business surrounding the event- every day this past weekend.

Color Me Rad secures an event/permit employee through the city they are scheduled in- to give them easy clearance for roads buildings, communities and all emergency staff clearance. This is done with a carrot of a large donation to whatever charity they have sucked in to give them relevance as "Good Fun"

Color Me Rad pays a nominal parking lot rental fee if any is charged and charge runners online cash amounts from \$30-\$55.00 deposited to an American company they say a percent will be donated never disclosing the final profit amount. They can take up to a half million in a large city and donate a mere \$10.000 to the so called sponsor charity. Thousands showed up at Northlands. Northlands will not be having them back. Were going to create our own event for pennies and keep all the money in our city.

This morning I touched base with our City events people, Northlands, City police, Fire Department and many upset residents -City police put the complaints at too many to count. This company left all leaders holding the bag "as it were" While they have moved onto the next city- Who have no idea what they have ahead of them for Kaos.

Please take a moment to read on Alaska event that is what happened here.

Made all our leaders look bad because no one had any idea how they use this Kaos as a part of Color Me Rad corp profit model.

Thank-You Michelle Bailey Highlands Community Edmonton Alberta 780-479-6957

http://www.syracuse.com/news/index.ssf/2013/05/most_of_color_me_rad_money_goe.html

<http://www.alaskadispatch.com/article/20130623/color-anchorage-5k-runners-bright->

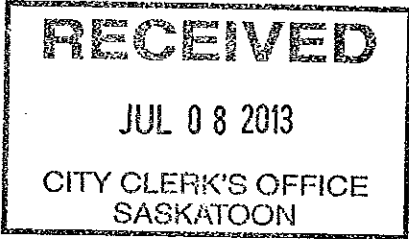
shade-stupid

<http://markmaynard.com/2013/05/the-color-run-returns-to-ypsi/>

<http://www.bostonmagazine.com/health/blog/2013/05/10/color-run-not-coming-to-boston/>

DI)
205-3

From: CityCouncilWebForm
Sent: July 08, 2013 10:04 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Simone Kerby
2366 Ave C N
Saskatoon, Saskatchewan
S7L 5X5

EMAIL ADDRESS:

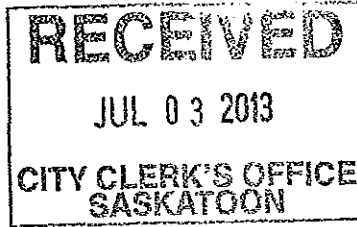
saskatoon@cafecanada.ca

COMMENTS:

I am the Executive Director of the Saskatoon Chapter of the Canadian Association of Family Enterprise. The family business sector constitutes a highly significant portion of the economic activity in the City of Saskatoon. Each year, our Association holds a dinner to recognize and celebrate the achievements of family owned businesses. The celebration will be held this year on Wednesday, October 9. We request that the City of Saskatoon proclaim October 9, 2013 to be Family Business Day in Saskatoon, and that the City join us in recognizing the importance of the contributions by family enterprises to our local economy.

Thank you for your consideration.

205-5
D2)



Ukrainian Day in the Park
#4-2345 Avenue C North
Saskatoon, SK
S7L 5Z5

website:
www.ucc-saskatoon.org Presented by
Ukrainian Canadian Congress Saskatoon Branch

June 25, 2013
Office of the City Clerk
2nd Floor, City Hall
222 3rd Ave. North
Saskatoon, SK S7K 0J5

His Worship the Mayor and Members of City Council:

RE: Application for Proclamation

The Ukrainian Canadian Congress - Saskatoon Branch is pleased to announce that the 11th Ukrainian Day in the Park Festival will take place on **Saturday, August 24th**. This year the festival will be held at Victoria Park in the heart of Saskatoon's historic Riversdale district. This neighbourhood has played an important part in the life of Saskatoon's Ukrainian community.

Ukrainian Day in the Park has grown to be one of Saskatchewan's largest outdoor summer festivals. We are proud to announce that internationally recognized fiddler Karrnel Sawitsky will headline our 2013 stage show. This free cultural celebration will also feature Ukrainian dancing, music, food, beer garden, cultural displays as well as a children's activity tent. Ukrainian Day in the Park annually attracts over 7,000 guests to the park.

Ukrainian Day in the Park festival contributes to the cultural diversity in Saskatoon and is a popular tourist attraction. The Ukrainian Canadian Congress-Saskatoon Branch would like the City of Saskatoon to proclaim Saturday, August 24, 2013 as Ukrainian Day in the Park Day.

If you require further information, please do not hesitate to contact me.

Respectfully,

A handwritten signature in cursive script, appearing to read "Kathy Hrabowy".

Kathy Hrabowy,
Secretary, Ukrainian Day in the Park Committee
Phone: 306.653.1300
email: Kathy.Hrabowy@newcommunity.cu.sk.ca

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land Use Applications Received by the Community Services Department
For the Period Between July 9, 2013 and July 31, 2013
(For Information Only)
(Files CK. 4000-5, PL. 4312, PL. 4350, and PL. 4300)**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Condominium

- Application No. 14/13: 2315 McClocklin Road (108 New Units)
Applicant: Larson Surveys for Jastek Montierra Project Inc.
Legal Description: Parcel X, Plan No. 101902733
Current Zoning: RMTN
Neighbourhood: Hampton Village
Date Received: July 19, 2013
- Application No. 15/13: 1120 Hampton Circle (12 New Units)
Applicant: Larson Surveys for Quadrant Development Corp.
Legal Description: Lot 40, Block 1, Plan No. 102107573
Current Zoning: RM3
Neighbourhood: Hampton Village
Date Received: July 31, 2013

Rezoning

- Application No. Z24/13: Antonini Court, Kensington Lane North and
Kensington Boulevard
Applicant: City of Saskatoon, Land Branch
Legal Description: Parcels R, O, P, Q, N, L and M
Current Zoning: R1A
Proposed Zoning: RMTN, RMTN1, and RM3
Neighbourhood: Kensington
Date Received: July 10, 2013

Subdivision

- Application No. 62/13: Proposed Closure of Road Allowance Between Keedwell Street and Agra Road To Be Converted to Municipal Buffer Strip
Applicant: Saskatoon Land Surveyors for City of Saskatoon
Legal Description: Proposed Closure of Road Allowance west of NW 8-37-4-W3M, west of SW 8-37-4-W3M, west of NW 5-37-4-W3M, west of SW 5-37-4-W3M, west of Part of NW 32-36-4-W3M, and north of Parcel B, Plan No. 102006425
Current Zoning: DAG1
Neighbourhood: U of S Lands East Management Area
Date Received: July 15, 2013
- Application No. 63/13: 1522 Empress Avenue
Applicant: Webb Surveys for Brenda and John Czarnecki
Legal Description: Lot 9, Block 4, Plan No. G4947
Current Zoning: R2
Neighbourhood: North Park
Date Received: July 18, 2013
- Application No. 64/13: 804 6th Avenue North
Applicant: Webb Surveys for O Homes Ltd.
Legal Description: Lot 19, Block 17, Plan No. G1322
Current Zoning: RM1
Neighbourhood: City Park
Date Received: July 22, 2013
- Application No. 65/13: 445 Avenue Q North
Applicant: Webb Surveys for Mykhaylo Gundyak
Legal Description: Lots 22 to 24, Block 27, Plan No. G131
Current Zoning: R2
Neighbourhood: Mount Royal
Date Received: July 22, 2013

- Application No. 66/13: 1176 Spadina Crescent
Applicant: Larson Surveys for Skoropat Holdings
Legal Description: Lot 1, Block 3, Plan No. G1322 and
Lot 28, Block 3, Plan No. 101335711
Current Zoning: R2
Neighbourhood: City Park
Date Received: July 24, 2013

- Application No. 67/13: 1302 Edward Avenue
Applicant: Webster Surveys for Tim Ryan (Developer)
Legal Description: Lots 2 and 3, Block 1, Plan I196
Current Zoning: R2
Neighbourhood: North Park
Date Received: July 29, 2013

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Plan of Proposed Condominium No. 14/13
2. Plan of Proposed Condominium No. 15/13
3. Plan of Proposed Rezoning No. 24/13
4. Plan of Proposed Subdivision No. 62/13
5. Plan of Proposed Subdivision No. 63/13
6. Plan of Proposed Subdivision No. 64/13
7. Plan of Proposed Subdivision No. 65/13
8. Plan of Proposed Subdivision No. 66/13
9. Plan of Proposed Subdivision No. 67/13

A2) Kinsmen Park Project Phase One
(Files CK. 4205-9-3 and LS. 4206-KI-12)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

The purpose of this report is to inform City Council of the amended timeline for the Kinsmen Park Project Phase One (Phase One).

REPORT HIGHLIGHTS

1. Construction for Phase One has been delayed. Retendering is scheduled to take place at the end of October 2013.
2. The City of Saskatoon (City) has been working with Space2Place Design Inc. (Space2Place) on cost saving strategies for Phase One. Cost saving strategies will be congruent with the long-term vision for the rejuvenation of Kinsmen Park.

STRATEGIC GOALS

The City, through partnerships with the private sector, has established a project plan for the rehabilitation of Kinsmen Park that supports the Strategic Goal of Asset and Financial Sustainability. Under the Strategic Goal Quality of Life, the revitalized Kinsmen Park will continue to bring people together through community, culture, and recreation.

BACKGROUND

In October 2010, PotashCorp announced a \$5 million sponsorship to revitalize Kinsmen Park and Area. This area includes Kinsmen Park, Mendel Art Gallery building and grounds, Shakespeare on the Saskatchewan site, and the Shearwater Tours boat dock. In addition to this, Canpotex committed to sponsor the rejuvenation of the train and loop in Kinsmen Park.

Following this announcement by PotashCorp, the Administration issued a Request for Proposal (RFP) in January 2011 for the creation of a functional Kinsmen Park and Area Master Plan (Master Plan). Space2Place was awarded the contract and a draft Master Plan was created with development to occur over three phases:

- 1) short term (0 to 5 years) referred to as Phase One;
- 2) near term (5 to 10 years) referred to as Phase Two; and
- 3) long term (10 to 25 years) referred to as Phase Three.

There were two open houses held to communicate the Master Plan to the public. During these meetings, Saskatoon residents had the opportunity to view the Master Plan in detail

and to ask questions and provide feedback to the designers. At its December 5, 2011 meeting, City Council approved the Master Plan.

In February, 2012 the RFP for Detailed Design of Phase One was issued. At its April 16, 2012 meeting, City Council approved the RFP, and awarded a contract to Space2Place for the Detailed Design and Construction Administration for Phase One. This includes a significant new play area with activities for all ages, an upgraded and expanded amusement ride area, creation of an informal open space for festivals, and accessible pedestrian pathways throughout the park.

In October, 2012 the RFP for the demolition of the existing site (including removal of all site furnishings, fencing, train tracks, and buildings including the south tunnel, water tower, elevator, and train station) was released. The tender was awarded to K3 Excavating in December 2012 and decommissioning work was scheduled to be completed by July 2013. The decommissioning of the existing site was an integral piece in the overall timing and sequencing of the project prior to the start of Phase One construction.

At its July 17, 2013 meeting, City Council awarded the contract for the detail design, fabrication, and installation of the train and rail in Kinsmen Park to Arizona Railroad Depot, LLC. The installation of the new train and rail will be coordinated during Phase One construction.

REPORT

Revised Timeline

Construction for Phase One has been delayed from the original construction start date of July 2013 and the Administration will be re-tendering the project.

The original tender for Phase One construction closed on May 28, 2013, with only one construction bid received. The bid was significantly over the project budget, forcing the Administration to reject the bid.

The Administration is currently working with Space2Place on cost saving strategies for Phase One, and will re-tender the project at the end of October 2013. In consultation with Space2Place and PotashCorp, a revised timeline has been established and construction is now estimated to begin in spring 2014, with Phase One opening to the public in May 2015.

Cost Saving Strategy

The cost saving strategies being considered by Space2Place and the design team will be congruent with the long-term vision for the rejuvenation of Kinsmen Park. The project will create a vibrant activity centre with a focus on children, enhanced site connections, and integration of activities on both sides of Spadina Crescent. The re-tender for Phase One will retain the main components of the original tender; however, some components will be modified, removed, or listed in the tender as an alternate pricing option. Phase One will include a new train and track, rides garden with Ferris Wheel and carousal, public plaza area, and children’s play area and water feature.

FINANCIAL IMPLICATIONS

In addition to the original commitment of \$5 million, PotashCorp has committed to an additional contribution of \$2.5 million. The funding amounts for the Master Plan are based on approved Capital Budgets in 2012 and 2013, in addition to commitments from private contributors.

Contributions from PotashCorp, Canpotex and the City for approved capital funding have been confirmed for 2013. Based on these contribution amounts:

- PotashCorp - \$7,500,000;
- Canpotex – \$1,025,000; and
- City of Saskatoon - \$610,000.

Capital	External Funding
\$610,000	\$8,525,000

COMMUNICATION PLAN

A Communication Plan for Kinsmen Park is being developed through the Marketing Section of the Community Services Department that will highlight significant milestones and focus on the positive changes in the timeline. The Communication Plan will be finalized once the City awards the construction tender for Phase One.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The construction tender for Phase One is targeted for release at the end of October 2013. Upon awarding the construction tender, a revised construction schedule will be provided.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED study was conducted by the CPTED Review Committee on the development plan for Phase One construction. The recommendations were reviewed and revised based on discussions with Space2Place. All recommendations have been addressed within the detailed design. The recommendation for improvements to the Mendel Site Parking Lot will be addressed through submission of a future Capital Project and is subject to City Council approval.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**A3) Request For Encroachment Agreement
347 2nd Avenue South
(Files CK. 4090-2 and PL. 4090)**

- RECOMMENDATION:**
- 1) that City Council recognize the encroachment at 347 2nd Avenue South (Lot 1, Block 146, Plan No. 101902137);
 - 2) that the City Solicitor be instructed to prepare the appropriate Encroachment Agreement making provision to collect the applicable fees; and
 - 3) that His Worship the Mayor and the City Clerk be authorized to execute, on behalf of the City of Saskatoon under the Corporate Seal and in a form that is satisfactory to the City Solicitor, the Agreement with respect to this encroachment.

TOPIC AND PURPOSE

The purpose of this report is to seek City Council's permission for an encroachment for the portions of the building located at 347 2nd Avenue South.

REPORT HIGHLIGHTS

1. Encroachment area is 36.1 square metres.
2. Portions of the building extend onto 2nd Avenue South and 20th Street East by up to 0.95 metres.

STRATEGIC GOALS

This report supports the City of Saskatoon's (City) Strategic Goals of Sustainable Growth and Quality of Life by ensuring that designs of proposed developments are consistent with planning and development criteria and that these designs do not pose a hazard for public safety.

BACKGROUND

Building Bylaw No. 7306 states, in part, that:

"The General Manager of the Community Services Department shall not issue a permit for the erection or alteration of any building or structure the plans of which show construction of any kind on, under, or over the surface of any public place until permission for such construction has been granted by Council."

REPORT

The owner of the property located at 347 2nd Avenue South has requested permission to allow an encroachment (see Attachment 1). As shown on the Site Plan, the proposed new canopy will encroach onto 2nd Avenue South and 20th Street East by up to 0.95 metres (see Attachment 2). The total area of the encroachment is approximately 36.1 square metres; therefore, will be subject to an annual charge of \$117.32.

OPTIONS TO THE RECOMMENDATION

There are no options to the proposed recommendation.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Request for Encroachment Agreement dated July 11, 2013
2. Proposed Site Plan

A4) Willowgrove Commercial Site Request for Proposals Proponent Selection (Files CK. 4131-26, CK. 4215-1 and LA. 4125-11)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

The second and final Willowgrove Commercial Mixed Use Site Request for Proposals has been awarded to M&A Homes Group Ltd. in association with aodbt architecture + interior design for the construction of a mixed use development at 415 Willowgrove Square.

REPORT HIGHLIGHTS

1. The City received four proposals for this site from the following proponents: Baydo Development Corporation, NewRock Developments, Kolisnek Development Group, and M&A Homes Group Ltd. in association with aodbt architecture + interior design. The successful proponent was M&A Homes Group Ltd. in association with aodbt architecture.
2. The winning proposal includes a mixed use commercial/residential building featuring nearly 18,000 square feet of commercial split into six units on the main floor and 52 units of residential on the second and third floor. To enhance diversity, the developer has proposed a second building on site housing eight townhouse units that front onto the rear lane.
3. The project will include a number of sustainable building features including a commitment to obtain LEED certification, with the intention of obtaining LEED Silver.
4. According to the criteria set by the Request for Proposals (RFP), the proposal was evaluated by the Land Branch, the Environmental Services Branch, and an

environmental building consultant. These criteria included architectural merit, the inclusion of residential units and commercial spaces, sustainable building techniques, and the qualifications of the proponent. The proposal selected received the highest score overall.

STRATEGIC GOAL(S)

The sale of this site supports the City of Saskatoon's Strategic Goals of Asset and Financial Sustainability and Sustainable Growth. Through the sale of this site, revenue sources are increased and there is a reduced reliance on residential property taxes. The sale of this site, and the subsequent development, will provide opportunity for residents to live, work, and shop within the Willowgrove neighbourhood.

BACKGROUND

The 1.48 acre parcel located at 415 Willowgrove Square is a key component of the Willowgrove Neighbourhood's urban village concept in that it provides one of the village centre focal points in addition to the Willowgrove Square. This parcel was zoned B1B - Neighbourhood Commercial Mixed Use District in order to provide for development that fits with the vision for the Village Centre. The intent was that this site would become a mixed use commercial/residential development that would feature main floor commercial with up to two floors of residential above.

On November 26, 2012, City Council authorized the Land Branch to sell this parcel at a fixed price of \$999,000 plus G.S.T., through a Request for Proposal (RFP) process to the proponent that received the highest score from the Administration, based on evaluation criteria set by City Council.

REPORT

RFP Purpose

On January 11, 2013, this parcel was offered for sale through an RFP. The RFP documents were mailed to known commercial developers, multi-family builders, and the Saskatoon and Region Homebuilders Association. Additionally, the RFP was advertised in The StarPhoenix and on the City of Saskatoon Land Branch website. Interested parties were given six months to submit a proposal.

Proposals Received

The City received four proposals for this site from the following proponents: Baydo Development Corporation, NewRock Developments, Kolisnek Development Group, and M&A Homes Group Ltd. in association with aodbt architecture + interior design. The successful proponent was M&A Homes Group Ltd. in association with aodbt architecture.

M&A Homes Group Ltd./aodbt architecture Proposal

The winning proposal includes a mixed use commercial/residential building featuring nearly 18,000 square feet of commercial split into six units on the main floor and 52 units of residential on the second and third floor. The developer's proposal also included an eight townhouse unit building that fronts onto the rear lane for a total of 60 dwelling units.

The condominium residential units contain one, two and three bedroom units, ranging in size from 635 square feet to 1,140 square feet. Amenities include stone countertops, covered parking, private balconies, and a second floor outdoor amenity space.

The townhouse residential units contain three and four bedroom units with a standard unit size of 2,368 square feet. These units front onto the rear lane located behind the site with access from both the rear lane and the interior lane on site. Amenities include double car garage, a potential live/work option, and a second floor balcony.

The commercial portion of the building will include six commercial units with square footage ranging from 2,660 to 3,490 per outlet. One unit has been designed with an outdoor patio, to encourage a coffee shop, bistro, or cafe to locate in this space.

M&A Homes Group Ltd. has been active in Saskatoon since 2011, with experience in single-family residential buildings. Michael Ma, the director of M&A Homes Group Ltd., has prior experience in China, England and New Zealand. M&A Homes will serve as project manager, and aodbt architecture + interior design will work with M&A Homes to provide the detailed design and construction documents, as well as assist in the tender process and marketing. Aodbt architecture + interior design has been providing design services in Saskatchewan since 1980 and has extensive local and international experience in mixed use developments. Examples of aodbt's architecture + interior design in Saskatoon include the Luxe and the King George.

The project will include a number of sustainable building features including a commitment to obtain LEED certification, with the intention of obtaining LEED Silver. Additional sustainable features include: drought tolerant plants, high efficiency natural gas heating units, efficient air conditioning units utilizing R410 or equivalent refrigerant, efficient lighting with the potential for daylight harvesting, especially in the commercial units, and a high performing envelope with a focus on glass performance and treatments on south exposures.

Construction of this project is intended to begin in 2013.

According to the criteria set by the RFP, the proposal was evaluated by the Land Branch, the Environmental Services Branch, and an environmental building consultant. The criteria included architectural merit, the inclusion of residential units and commercial spaces, sustainable building techniques and the qualifications of the proponent. The proposal selected received the highest score overall.

Zoning District

The proposal has undergone a preliminary Zoning Bylaw analysis and appears to comply with Zoning Bylaw No. 8770's B1B Zoning District. A more detailed analysis will be completed by at the City of Saskatoon's Planning and Development Branch during the Development Permit stage.

Architectural Controls

The plans show an attractive building featuring a mix of main floor commercial with two floors of residential above, as well as townhouses located at the rear of the property. The proposal meets the requirements of the architectural controls; however, as part of the process, more detailed drawings will be submitted and a full architectural review will be completed by the Land Branch to ensure compliance with the City of Saskatoon's Willowgrove Architectural Controls for B1B Commercial Zone.

Option to Purchase Agreement

M&A Homes Group Ltd. has entered into an Option to Purchase Agreement with the City and have paid a non-refundable deposit, two percent of the purchase price plus G.S.T.

The Option to Purchase Agreement grants M&A Homes Group Ltd. a period of up to six months to exercise their option by paying an additional non-refundable eight percent

plus G.S.T. Once the option is exercised, M&A Homes Group Ltd. will have 18 weeks to receive final approval for their detailed architectural drawings. After architectural approval is granted, M&A Homes Group Ltd. will have 30 days to pay the balance of the purchase price.

The Option to Purchase Agreement will contain a construction clause requiring that the foundations be finished within a time frame agreed upon between the City and M&A Homes Group Ltd.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Renderings

Section B – CORPORATE SERVICES

B1) 2012 Audited Financial Statements and Financial Reports (Files CK. 1895-3, CK. 430-72, CS.1895-3 and CS.369-1)

RECOMMENDATION: that the 2012 Financial Reports be received as information.

TOPIC AND PURPOSE

The purpose of this report is to present to City Council the 2012 Audited Financial Statements and Financial Reports.

REPORT HIGHLIGHTS

1. The 2012 Audited Consolidated Financial Statements are attached and reflect a clean audit opinion from the City's external auditors. They also include the confirmation of the 2012 operating surplus of \$5.075 million.
2. Other 2012 Financial Reports are included as required by *The Cities Act*, including the Public Accounts document and the financial statements for the City's superannuation plans and Saskatoon Public Library.

STRATEGIC GOAL(S)

The Audited Consolidated Financial Statements support the goal of Asset and Financial Sustainability by demonstrating how the City of Saskatoon invests in what matters to the City of Saskatoon, and demonstrates openness, accountability and transparency in the allocation of resources.

BACKGROUND

Prior to the completion of the external audit of the 2012 Consolidated Financial Statements, City Council was provided with a preliminary 2012 surplus amount of \$5.076 million. The attached 2012 Audited Consolidated Financial Statements confirms the 2012 surplus amount at \$5.075 million.

REPORT

City of Saskatoon 2012 Audited Consolidated Financial Statements

The 2012 Audited Consolidated City of Saskatoon Financial Statements (Attachment 1) have been prepared in accordance with the financial reporting recommendations of the Public Sector Accounting Board (PSAB) of the Institute of Chartered Accountants. The Audit Committee approved the draft audited consolidated financial statements at its meeting held on July 24, 2013, at which time the external Auditors indicated that the City's significant accounting policies are appropriate and in accordance with PSAB.

This translates to a clean audit opinion from the external Auditors and speaks to the City's responsible stewardship of its financial resources.

The City of Saskatoon 2012 year-end results were finalized with a surplus of \$5.075 million. On March 18, 2013, City Council approved the allocation of the surplus as follows:

- \$1.5 million to the Roadways Infrastructure Reserve
- \$1.0 million to the Reserve for Capital Expenditures
- \$730,000 to the Snow and Ice Management Reserve
- \$340,000 to the Transportation Infrastructure Expansion Reserve
- The remaining surplus to the Fiscal Stabilization Reserve

The City of Saskatoon's balance sheet is in a healthy position and is showing a steady trend in increasing reserve fund balances. These reserve balances had been drawn down in prior years to provide a source for matching funds as required under federal and provincial funding programs such as the federal Infrastructure Stimulus Fund. A decision was made at that time to replenish the reserves over the next few years. Proactive and responsible financial management by the Administration will continue to ensure that the reserve funds are kept in a healthy state for the future growth and prosperity of the City of Saskatoon.

Other 2012 Financial Reports

In addition to the 2012 Audited Consolidated Financial Statements, copies of the following reports are also attached:

- 2012 City of Saskatoon Public Accounts (Attachment 2)
- 2012 Capital Status Report (Attachment 3)
- 2012 Financial Reports – Superannuation Plans (Attachment 4)
- 2012 Audited Financial Statements for the Saskatoon Public Library (Attachment 5)

The Public Accounts document is legislated by *The Cities Act* to be generated each year by municipalities and lists, among other things, remuneration over \$50,000 to civic employees including employees of its Boards and Commissions, as well as remuneration for all elected officials. Included in the salaries figure are all amounts paid related to employment including severances, overtime and any adjustments.

COMMUNICATION PLAN

Once the reports have been received by City Council, the *2012 Annual Report* will be finalized, which will include the results of the 2012 Business Plan and the Audited Consolidated Financial Statements.

A copy of the *2012 Annual Report* will be posted on the City of Saskatoon's website. Hardcopies will be forwarded to stakeholder organizations including the Chamber of Commerce, the North Saskatoon Business Association, and the Business Improvement Districts and will be made available for interested members of the public.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

There is no required follow-up.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. City of Saskatoon 2012 Audited Consolidated Financial Statements, Draft
2. 2012 City of Saskatoon Public Accounts
3. 2012 Capital Status Report
4. 2012 Financial Reports – Superannuation Plans
5. 2012 Audited Financial Statements Saskatoon Public Library

Copies of the above reports can be viewed in the City Clerk's Office or online at www.saskatoon.ca, click on "c" for City Council and look under Reports and Publications.

Section E – INFRASTRUCTURE SERVICES

E1) Proposed Closure of Right-of-Way Portion of Public Right-of-Way Adjacent to 48 and 50 Harrison Crescent (Files CK. 6295-1, x CK. 6295-012-007)

RECOMMENDATION: that City Council consider Bylaw 9114 (Attachment 1).

TOPIC AND PURPOSE

This report is to obtain City Council approval of Bylaw 9114, in order to close a portion of the public right-of-way adjacent to 48 and 50 Harrison Crescent.

REPORT HIGHLIGHTS

1. City Council approved the closure of the walkway adjacent to 48 and 50 Harrison Crescent at its meeting held on July 18, 2012.
2. Legal land survey documents have been received; therefore, the Administration is requesting permission for approval of Bylaw 9114.

STRATEGIC GOALS

The recommendation in this report supports the City of Saskatoon Strategic Goal, Quality of Life, as it deals with the reduction and prevention of crime in our neighbourhoods. It also builds capacity within the community to address a broad range of issues and builds consensus around collaborative responses.

BACKGROUND

City Council, at its meeting held on July 18, 2012, during Matters Requiring Public Notice, considered a request for closure of the walkway adjacent to 48 and 50 Harrison Crescent and resolved:

- "1) that the walkway adjacent to 48 and 50 Harrison Crescent be closed;
- 2) that upon receipt of the legal land survey documents the City Solicitor be requested to prepare the appropriate bylaw for consideration by City Council;
- 3) that upon approval of the bylaw, the City Solicitor be instructed to take all necessary steps to bring the intended closure forward and to complete the closure; and
- 4) that upon closing the portion of the right-of-way, it be sold to Giuseppe and Tina Fortugno for \$1,000."

REPORT

The legal land survey documents have now been received, and the Administration is recommending approval of Bylaw 9114.

OPTIONS TO THE RECOMMENDATION

There are no other options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The total cost of a walkway closure is approximately \$6,000, which will be funded in the amount of \$3,000 by the applicants (\$1,000 for the sale of the property and \$2,000 for the application fee) and the remaining \$3,000 from Capital Project 2234 - Walkway Management.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Utility agencies have been contacted with respect to the closure. Infrastructure Services will require an easement to ensure the existing drainage pattern of the lane is maintained. No other Utilities require easements, and all support the closure.

COMMUNICATION PLAN

Communication activities were included with the requirements for Public Notice, which was done for the July 18, 2012 City Council meeting. In addition, adjacent property owners were consulted as required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

No further reports are required.

ENVIRONMENTAL IMPLICATIONS

The recommendations have the potential to alter localized transportation choices resulting from maintaining and keeping walkways open. However, as the overall impact

is expected to be minimal, no environmental and/or greenhouse gas emissions implications have been identified.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review was completed in October 2011 with the findings included in the report that was submitted to City Council in July 2012.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Bylaw 9114

**E2) Request for Post Budget Approval
Capital Project 1401 – IS Land Development – Stonebridge
Municipal Service installation on Hunter Road and Preston Avenue
(Files CK. 4131-27, CK. 1702-1, and IS. 4111-32)**

- RECOMMENDATION:**
- 1) that a post budget increase to Capital Project 1401 – IS Land Development – Stonebridge, in the amount of \$2,055,000, for the design, engineering and construction of all municipal services on Preston Avenue and Hunter Road, be approved; and
 - 2) that the post budget increase in the amount of \$2,055,000 be funded from the Prepaid Service Reserve.

TOPIC AND PURPOSE

This report is to obtain City Council approval for a post budget increase for the design, engineering and construction of all municipal services on Preston Avenue and Hunter Road.

REPORT HIGHLIGHTS

1. The Stonebridge neighbourhood, which is substantially completed with municipal services, has a limited number of constructed access roadways.
2. A significant portion of the neighbourhood will be utilizing the Preston Avenue interchange when it is completed in September, however, Hunter Road, as well as the southern collector road portion of Preston Avenue have not been completed.

STRATEGIC GOAL

The recommendations in this report support the following City of Saskatoon Strategic Goals:

- Asset and Financial Sustainability, as it will allow for the construction of significant infrastructure to address the needs of citizens within the neighbourhood development in the south sector of the city; and
- Moving Around, as the recommendations ensure that the City is investing in new roads that will improve the connectivity of the transportation network.

BACKGROUND

The City is completing the Preston Avenue Interchange as part of the South Circle Drive project this year. The underground and roadway infrastructure leading up to the interchange, along Preston Avenue and Hunter Road, within the Stonebridge neighbourhood, have not been constructed permanently.

Stonebridge is primarily a privately-developed neighbourhood, with Dundee Realty Corporation developing the majority of the property. The lands adjacent to the subject rights-of-way, however, are owned by six separate owners that have differing development time horizons which are not necessarily compatible with the current needs of the surrounding neighbourhood.

REPORT

The Stonebridge neighbourhood, which is larger than most average sized neighbourhoods, is substantially completed with municipal services, but has a limited number of constructed access roadways. The main access points include Stonebridge Boulevard, connecting to Clarence Avenue; and the temporary access to Preston Avenue at the intersection of Cornish and Hunter Roads. A further access is planned along Highway 11 next year.

The Preston Avenue interchange is planned to be completed in September of this year. A significant portion of the neighbourhood will be utilizing this interchange; however, Hunter Road, as well as the southern collector road portion of Preston Avenue have not been completed.

Normally, the existing private developer would construct this infrastructure, however, the time horizons of each of the adjacent owners and thus the financial contribution to the roadways differs significantly. These flanking owners surround both Hunter Road and the southern portion of Preston Avenue. Some of the land was developed prior to an approved concept plan, and services were never completed, while other lands have never been developed.

The Administration is, therefore, recommending a post budget increase to Capital Project 1401, in the amount of \$2,055,000 in order to proceed with the design, construction engineering and construction of all municipal services on Preston Avenue and Hunter Road, as shown on Schedule A (Attachment 1).

OPTIONS TO THE RECOMMENDATION

An option would be to wait until the various owners agree to construct the roadway jointly. Only one of the owners is currently ready to start construction and any further delays will have an impact on traffic within the area. This option will probably result in a setback for construction of the roadways. Even with our recommended option to proceed immediately, it will take up to two construction seasons for completion of the staged construction of both Hunter and Preston Avenue while accommodating traffic.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Dundee Realty Corporation, the lead developer in the area, has submitted the following estimate of costs to perform this work, which Infrastructure Services has reviewed and found to be acceptable as compared to prices received by the City in 2013 for similar work.

Construction Costs	\$1,501,852
Design Engineering	\$ 49,000
Construction Engineering	\$ 93,500
Contingency	<u>\$ 410,648</u>
Total	\$2,055,000

The City will endeavor to collect a proportional share of the cost to complete the municipal services from the adjacent owners. Collection will be received as a condition upon further subdivision, or from existing commitments on prior servicing agreements.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

Traffic on Preston Avenue and Hunter Road may be impacted during work hours. Any required traffic detours will be communicated to the public via Public Service Announcements and Service Alerts. Message boards will be utilized where possible to warn motorists in advance of any major closures being implemented.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The work is expected to be staged over the next two years, and will be completed by the end of the 2014 construction season, weather permitting and barring unforeseen circumstances.

ENVIRONMENTAL IMPLICATIONS

The construction of municipal services on Preston Avenue and Hunter Road will result in the development of a greenfield site and consumption of resources. Construction activities will require the use of fuel by vehicles and equipment, resulting in greenhouse

emissions; however, the overall impact on emissions has not been calculated at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED Review is not required for this project, as the construction involves a street previously identified in the concept plan.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Schedule A

E3) Request for Lease Buyout Digger Derrick Truck for Saskatoon Light & Power (Files CK. 1390-1 and IS. 1000-1)

- RECOMMENDATION:**
- 1) that the purchase agreement submitted by Global Rental Canada ULC, for the lease buyout of a 2012 International 4300 digger derrick truck, at a total cost of \$163,493, including G.S.T. and P.S.T., be approved; and
 - 2) that Purchasing Services be requested to issue the appropriate purchase order.

TOPIC AND PURPOSE

The purpose of this report is to obtain approval for the lease buyout of a digger derrick truck for Saskatoon Light & Power.

REPORT HIGHLIGHTS

1. Vehicle and Equipment Services, at the request of Saskatoon Light & Power, rented a digger derrick truck for a 12-month trial period to determine suitability.
2. Saskatoon Light & Power has determined that the unit is an essential addition to their fleet.
3. Global Rental Canada ULC has offered to apply 55% of the rental payments made as credit towards the purchase of this unit.

STRATEGIC GOALS

The purchase of the digger derrick truck supports the following City of Saskatoon Strategic Goals:

- Continuous Improvement, as it will provide for a coordinated approach to customer service; and
- Moving Around, as it will help to ensure that street lighting and electrical infrastructure are maintained in a condition that will allow for the flow of people and goods in and around the city in a safe manner.

BACKGROUND

Increasing work demands and servicing additional electrical infrastructure requires Saskatoon Light & Power to have modern, reliable and effective equipment to meet their operational needs. Essential to this service is a digger derrick truck, a 5 ton truck with a boom and 24" auger for drilling and setting electrical power poles. Saskatoon Light & Power currently has two 17-year old digger derrick trucks which are nearing the end of their service lives and have been troubled by mechanical problems. One is due for replacement in 2013, and the other in 2014. At Saskatoon Light & Power's request, Vehicle and Equipment Services sourced a supplier for a 12-month rental for a trial period in order to determine if it would be beneficial. Saskatoon Light & Power has determined that the unit is an essential addition to their fleet to replace one of the units.

REPORT

Global Rental Canada ULC has offered to apply 55% of the rental payments made to date as credit towards the purchase of the unit.

Vehicle and Equipment Services' deems the purchase price to be fair. The Administration is, therefore, recommending the lease buyout of the 2012 International

4300 digger derrick truck from Global Rental Canada ULC, in order to take advantage of the purchase option on the rental agreement.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

The requested approval is in accordance with Policy C02-030 - Purchase of Goods, Services and Work; Policy A02-027 - Corporate Purchasing Procedure; and Bylaw 8174, The City Administration Bylaw, 2003.

FINANCIAL IMPLICATIONS

The net cost to the City of Saskatoon for the lease buyout of a 2012 International 4300 digger derrick truck from Global Rental Canada ULC, is as follows:

<u>Equipment</u>	<u>Price</u>
2012 International 4300 Digger Derrick	\$169,700.00
Less Monthly Rental Rate (55%)	(\$30,030.00)
Multi to Single Level Control conversion	\$8,960.00
G.S.T.	\$7,431.50
P.S.T.	\$7,431.50
Contract Price	<u>\$163,493.00</u>
G.S.T. Rebate	<u>(\$7,431.50)</u>
Net Cost to City of Saskatoon	<u>\$156,061.50</u>

There is sufficient funding within the 2013 approved Capital Project 1357 - Replacement Vehicle Equipment Purchase.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required.

ENVIRONMENTAL IMPLICATIONS

The recommendation in this report will lead to a decrease in diesel fuel consumption of 25% versus the older model machines. This in turn will reduce our CO₂e emissions from 8.9 tons to 6.6 tons.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

A follow-up report is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Section F – UTILITY SERVICES

F1) Sole Source Purchase over \$75,000 – Leased Tracked Loader (Files CK. 1390-1 and WT. 7834-7)

- RECOMMENDATION:**
- 1) that the lease of a 2011 John Deere 755D Tracked Loader with Waste Handler package from Brandt Tractor Ltd. for a two year period at an approximate monthly cost of \$15,000 including taxes, be approved; and
 - 2) that the Corporate Services Department, Purchasing Services issue the appropriate purchase order.

TOPIC AND PURPOSE

City Council approval for the lease of a 2011 John Deere 755D Tracked Loader for the Landfill is required as this is a sole source purchase over \$75,000 (Council Policy C02-030).

REPORT HIGHLIGHTS

1. The Caterpillar 973C tracker loader currently in use at the Landfill is an older model with higher hours and is continually experiencing breakdowns. This is resulting in high repair and maintenance costs as well as increased operational costs for the Landfill.
2. To reduce the risk of significant operational impacts to the landfill, a replacement unit is required immediately.
3. Administration asked the only two manufacturers of such equipment, Caterpillar and John Deere, to search throughout North America for a used machine that would suit the City's needs.
4. Two machines were found, and the Administration recommends leasing a 2011 John Deere 755D for a two year period via a sole source contract to ensure timely delivery (within 1-2 months).

STRATEGIC GOALS

This project supports the Strategic Goal of Asset and Financial Sustainability by reducing expenses thereby reducing reliance on residential property taxes. It also supports the Goal of Continuous Improvement to increase productivity by being more efficient in the way we do business. The project enables these goals by providing a key piece of equipment required for the deployment of the alternative daily cover system (ADC) at the Landfill. This ADC system will help preserve landfill airspace and reduce landfill operational costs.

BACKGROUND

The five-year lease on the Caterpillar 973C tracked loader at the landfill (R2106) expired in April 2013, however it continues to be rented from Cat Financial on a month-to-month basis until a replacement loader is made available. R2106 is unreliable and experiences frequent breakdowns resulting in high repair costs and increased hours of use on the only other piece of equipment used to push waste, a leased John Deere dozer (R2180). This in turn may result in penalties at the end of the three-year lease with Brandt Tractor Ltd.

The landfill accepts, on average, over 300,000 kg of waste per day. The tracked loader with waste handler is a specialized piece of equipment primarily used to cover waste with soil but is also used to push loads of waste at the active face during busy periods, during periods of operation when two active faces are required, or when the dozer is down for repair or maintenance. A new alternative daily cover system at the landfill will also require the use of a tracked loader to deploy a plastic film to cover the waste. To reduce the risk of significant operational impacts to the landfill, a replacement unit for R2106 is required immediately.

Environmental Services (ES) contacted Kramer Ltd. and Brandt Tractor Ltd. to obtain information on price, availability and turnaround time for a new or used tracked loader suitable for landfill applications. As the local representatives for Caterpillar and John Deere respectively, the only manufacturers of such equipment, they sought throughout their North American dealer networks for appropriate equipment. ES was advised by both companies that a new tracked loader with waste handler package can take more than 9 months from purchase order to delivery to Vehicle and Equipment Services (V&E) for commissioning. Furthermore, ES was advised that the availability of used tracked loaders in North America is low. A search for used tracked loaders with waste handler packages yielded the following results:

Make/Model	Year	Hours	Purchase Price	Monthly Lease (2 years, including taxes and preventative maintenance package)
John Deere 755D	2011	17 (Demonstration unit)	\$319,000	\$12,768.90
Caterpillar 963D	2009	7,000	\$156,400	n/a

REPORT

The Environmental Services Branch and V&E have been working together on a solution for obtaining a replacement loader as soon as possible. Since the 2009 Caterpillar 963D is an older model with higher hours which could result in more frequent breakdowns or higher repair and maintenance costs, ES and V&E recommend leasing the 2011 John Deere 755D for a two year period. This is a shorter than usual lease term and carries a higher monthly payment as a result. The Environmental Services Branch has opted for a shorter lease period in order to reduce the risk associated with evaluating the performance of a tracked loader that is smaller and less heavy than the unit it will replace. Note that the 755D is the heaviest tracked loader manufactured by John Deere. Caterpillar makes larger and heavier tracked loaders than the John Deere 755D, but it is only advisable to acquire these as new units due to the high cost of maintaining used equipment of this type. As mentioned previously, acquiring these new Caterpillar units via a tender process will take far too long for our immediate needs. Caterpillar and John Deere are the only companies that sell this type of specialized equipment in North America.

OPTIONS TO THE RECOMMENDATION

An alternative is to tender the purchase of a new tracked loader. However, as this process would be lengthy and result in significant delays to the loader being available for work at the Landfill, this option is not recommended at this time.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The funds to lease this unit will be sourced in equal proportion from Project 0876-14 Landfill Daily Cover System and Project 2051-01 Landfill Optimization.

The following costs are approximate until confirmation of final pricing is received from Brandt Tractor. It is assumed that a budgeted monthly cost of \$15,000 should be sufficient to cover the final price adjustments.

John Deere 755D Tracked Loader with Waste Handler package and preventative maintenance	\$ 12,768.90/month
G.S.T. (5%)	638.45/month
P.S.T. (5%)	638.45/month
Total Cost to the City	\$ 14,045.79/month
Less G.S.T. Rebate	638.45/month
Net Cost to the City per month	\$ 13,407.34/month

The buyout at end of lease will be approximately \$75,465.00. At that time a decision will be made to purchase the unit or return it to Brandt Tractor Ltd.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public involvement in this project.

COMMUNICATION PLAN

There is no communication plan required for this project.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Further updates will be provided in the fourth quarter of 2013.

ENVIRONMENTAL IMPLICATIONS

There are no negative environmental implications with this project. The deployment of the ADC system enabled by the leasing of this tracked loader will prolong the lifespan of the Landfill, reduce the generation of leachate, minimize on-site surface water impacts from waste and reduce the need to import soil for use as daily cover.

PRIVACY IMPACT

There are no privacy implications with this project.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**F2) Capital Project #2558
Water Treatment Plant – Clarifier Tube Settlers
Upgrades of Clarifiers #2 and #4 – Engineering Services Award
(Files CK. 670-3, CK. 1702-1 and WT. 7960-118-2)**

- RECOMMENDATION:**
- 1) that the proposal submitted by Catterall and Wright for engineering services and construction management for the Upgrades of Clarifiers #2 and #4, for a total upset fee of \$247,060.00 (including G.S.T & P.S.T), be accepted;
 - 2) that \$236,000 be transferred from Capital Project #2198 - WTP - Reservoir Capacity Expansion to Capital Project #2558 - WTP - Clarifier Tube Settlers; and
 - 3) that the City Solicitor be instructed to prepare the necessary Engineering Services Agreement for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

TOPIC AND PURPOSE

That City Council award a proposal from Catterall & Wright, the only respondent to the City's Request for Proposal, for the Upgrades of Clarifiers #2 and #4 at the Water Treatment Plant (WTP).

REPORT HIGHLIGHTS

1. The addition of tube settlers to Clarifier #1 resulted in significant improvements to capacity and water quality. Tube settlers are to be similarly added to Clarifiers #2 and #4.
2. The Water and Wastewater Treatment Branch issued a Request for Proposal (RFP) for design and construction management for the project and Catterall & Wright was the only firm to submit a proposal.
3. Funding for the design component is to be transferred from Project #2198 - WTP - Reservoir Capacity Expansion.

STRATEGIC GOAL

This report supports the City of Saskatoon Strategic Goal of Asset and Financial Sustainability by ensuring the WTP processes are efficient by investing in new technology. The addition of tube settlers is an extremely cost effective way to increase the capacity of the WTP.

BACKGROUND

Clarifier # 1, originally constructed in 1962, was completely reconstructed in 2011/2012. An integral component of the project was the addition of tube settlers to the clarifier. By installing the tube settlers, the flow rate was increased by up to 60% and the turbidity reduced by up to 50%.

The significant increased clarifier performance resulted in Administration including \$1,749,000 in the 2014 Capital Plan and \$2,083,000 in the 2017 Capital Plan for the staged addition of tube settlers at two additional clarifiers. The lead time required to complete the designs and order the equipment resulted in the need to secure engineering services for the project in 2013.

REPORT

Clarifier #1 Tube Settlers Successful

The Clarifier #1 upgrade included the addition of tube settlers in the clarifier basin. The project was completed by June 30, 2012, and the effect on capacity and water quality was immediately apparent. Operations were able to increase the output from 45 million litres per day (MLD) to 72 MLD in that clarifier alone. Turbidity of the finished water from the clarifier was reduced to less than 1 Nephelometric Turbidity Units (NTU) compared to 2.0 to 2.5 NTU from the other three clarifiers. Clarifiers #2 and #4 are similar to Clarifier #1 and provision was made in the 2014 and 2017 Capital Plans to add tube settlers to the clarifiers.

The increase in existing clarifier capacity, through the installation of tube settlers, allows the City to defer future large capital expenditures required to construct additional clarifiers.

A Request for Proposal (RFP) was issued and a successful proponent selected

A Terms of Reference (TOR) was developed describing the engineering consulting services required for the project. In June 2013, an RFP was issued calling for design, tendering, construction management, and commissioning of tube settlers for the two clarifiers. Four consultants reviewed the TOR; however, the City received only one proposal.

The one proposal was received from Catterall & Wright. This firm provided consulting engineering services, procurement services of equipment from the suppliers and the construction management for all of the previous clarifier upgrade projects. Their knowledge of the WTP clarifier system is complete and their performance on past projects demonstrates that they can successfully carry out this work.

The net cost to the City for engineering services, procurement of the tube settlers from the supplier, construction services during installation, and commissioning stages for both Clarifiers #2 and #4 as described above and within the proposal submitted by Catterall & Wright, would be as follows:

Preliminary Design	\$ 15,000.00
Detailed Design	120,000.00
Tendering & Contract Award	10,000.00
Eng. Services During Construction	60,000.00
Post Construction	7,000.00
Contingency (10%)	<u>21,200.00</u>
Total Proposal Price	\$233,200.00
Estimated P.S.T	2,200.00
G.S.T. (5%)	<u>11,660.00</u>
Total Upset Fee	\$247,060.00
G.S.T. Rebate	<u>(11,660.00)</u>
Net Cost to the City	<u>\$235,400.00</u>

Funding Transfer from Project #2198 - WTP - Reservoir Capacity Expansion

Consulting engineering services for the project needs to commence in 2013; however, funding for the project is proposed at \$1,749,000 in the 2014 Capital Plan, and \$2,083,000 in the 2017 Capital Plan. Administration reviewed the 2013 capital projects and determined that \$236,000 of Project #2198 - WTP - Reservoir Capacity Expansion could be delayed by one year and this approved funding could be used for Capital Project #2558 - WTP - Clarifier Tube Settlers.

OPTIONS TO THE RECOMMENDATION

Council could choose to not transfer funds from Capital Project #2198 to Capital Project #2558. This would result in no funding for the consulting engineering services and the need to defer the project.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Capital Project #2558 - WTP - Clarifier Tube Settlers provides funding for the staged installation of tube settlers in the WTP clarifiers. The project has proposed funding of \$1,749,000 in the 2014 Capital Plan and \$2,083,000 in the 2017 Capital Plan. Due to equipment procurement lead time, and the requirement to conduct the work during the October to March low water demand season, the engineering work needs to commence in 2013.

Administration proposes that a post budget allocation of \$236,000 be transferred from Capital Project #2198 - WTP - Reservoir Capacity Expansion to Capital Project #2558 - WTP - Clarifier Tube Settlers.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
	\$236,000	\$236,000		\$236,000	

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public and/or stakeholder involvement planned for this project.

COMMUNICATION PLAN

This project is an internal process improvement and communication will be limited to a PSA announcing the start and conclusion of the project.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

It is estimated that the project construction will begin on September 30, 2014 with completion by May 31, 2015.

ENVIRONMENTAL IMPLICATIONS

The recommendations associated with this project will result in a significant increase in the capacity of the WTP clarification process and a reduction in the turbidity loading of the filter banks. Potential environmental implications associated with the recommendations of this report are derived from improved efficiency of operation at the plant. The overall impact on greenhouse gas emissions is unknown at this time but will be identified after a representative operational period.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED Review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

F3) Bulk Power System Planning Study Saskatoon Light & Power Capital Project #1352: Life Cycle Management (Files CK. 2000-1 and US. 2030-5)

- RECOMMENDATION:**
- 1) that the proposal submitted by SNC Lavalin to conduct a study of the Saskatoon Light & Power Bulk Power System be accepted, at a total cost of \$254,100.00 including taxes; and,
 - 2) that the City Solicitor be instructed to prepare the Engineering Services Agreement for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

TOPIC AND PURPOSE

Your Administration is recommending that City Council approve accepting the proposal of SNC Lavalin to provide engineering consulting services to conduct a Planning Study of the Saskatoon Light & Power (SL&P) Bulk Power System, with a planning horizon of forty (40) years.

REPORT HIGHLIGHTS

1. The Planning Study will provide a forecast of electrical energy use with a planning horizon of forty (40) years; and will include recommendations for long term investments in the SL&P transmission system and bulk power substations.
2. Seven proposals were received in response to the Request for Proposal issued on April 23, 2013.
3. The proposal submitted by SNC Lavalin ranked first respecting a combination of price and quality parameters and is within budget.

STRATEGIC GOALS

This report supports the Strategic Goal of Sustainable Growth. Providing appropriate power supply infrastructure is fundamental to growth.

BACKGROUND

The system-wide infrastructure study by Navigant identified this initiative as one of the highest priority initiatives for Saskatoon Light & Power. The full results of this study will be dealt with under a separate report.

REPORT

Planning Study Scope

This Planning Study will address transmission supply and future bulk power electrical substation requirements, and identify investments necessary to meet future growth and development activities. The Planning Study includes five work packages, defined as: an electrical load forecast; consultation and engagement; transmission system recommendations; bulk power substation recommendations; and cost estimates and development schedules.

Seven Proposals Received

On April 23, 2013, Saskatoon Light & Power issued a Request for Proposals for the Bulk Power Planning Study.

The evaluation criteria shown in the Request for Proposals gave Price and Quality Parameters as follows: Company Related Experience represents 10%; Team Member Experience represents 25%; Methodology and Schedule represents 25%; Past Performance represents 15%; and Total Price represents 25% for a total possible of 100%.

On June 14, 2013, seven proposals were received. An evaluation team evaluated all proposals based on the evaluation criteria. The SNC-Lavalin proposal scored the highest in the evaluation.

As the submission by SNC-Lavalin is within budget and the evaluation score for SNC Lavalin was the highest, it is recommended that their proposal be accepted, at a total cost of \$254,100.00 including taxes.

OPTIONS TO THE RECOMMENDATION

No options were considered.

POLICY IMPLICATIONS

There are no known policy implications.

FINANCIAL IMPLICATIONS

Adequate funding is available in SL&P's Capital Project #1352 – Life Cycle Management. The cost of the recommended proposal is \$254,100.00 including taxes, and is therefore within the budgeted allowance.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
\$254,100	---	\$254,100	---	---	---

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

The scope of work for the study includes consultations with other civic departments, SaskPower, and the Saskatchewan Ministry of Environment to confirm assumptions

used in planning models, discuss future power supply plans for the Saskatoon area, and determine requirements for future environmental assessments.

COMMUNICATION PLAN

A Communication Plan is not required for this project.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The Planning Study is scheduled to be completed before the end of April, 2014.

ENVIRONMENTAL IMPLICATIONS

The recommendation may affect green space for transmission corridors and bulk power substation facilities. Consultations with other civic departments and the Saskatchewan Ministry of Environment have been included in the scope of work for the consultant in order to mitigate any negative impact associated with future construction works.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

This project will not be subject to a CPTED review.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-21, Public Notice Policy, is not required.

**F4) U-Pass Agreement between the City of Saskatoon and
the Saskatoon Indian Institute of Technologies
(Files CK. 7312-1 and WT. 7300-1)**

- RECOMMENDATION:**
- 1) that the Administration be directed to finalize an agreement with the Saskatchewan Indian Institute of Technologies for an extension of the U-Pass Pilot Program based on the terms of this report;
 - 2) that the Mayor and City Clerk be authorized to execute the necessary agreements; and
 - 3) that the Office of the City Solicitor draft, for the consideration of City Council, the appropriate amendments to The Transit Fares Bylaw, 2004.

TOPIC AND PURPOSE

The pilot for the Saskatchewan Institute of Indian Technologies (SIIT) U-Pass Agreement has expired and Administration from both Saskatoon Transit and SIIT have deemed the pilot a success to-date. Both parties want to extend the pilot program for another school year and then re-evaluate the program.

REPORT HIGHLIGHTS

1. The pilot U-Pass Program with SIIT, approved by City Council on December 5, 2011, was in effect from January 1, 2012 to December 31, 2012 with a further extension granted until May 31, 2013.
2. Administration seeks approval to finalize an agreement with SIIT for a U-Pass Program to be extended from September 1, 2013 to May 31, 2014.

STRATEGIC GOAL

The recommendation in this report supports the long-term strategy to increase transit ridership by establishing transit as a viable option for transportation under the Strategic Goal of Moving Around.

BACKGROUND

In September 2011, Saskatoon Transit and the Saskatchewan Indian Institute of Technologies (SIIT) entered into discussions with the intent of establishing a U-Pass Program for the students attending the institute and to be designed similar in nature to the U-Pass Program currently in place for students attending the University of Saskatchewan.

On December 5, 2011 City Council approved a pilot U-Pass Program which ran from January 1, 2012 to December 31, 2012 with a further extension granted until May 31, 2013. The pricing for the Winter Semester 2013 (January 1, 2013 to May 31, 2013), the final semester of the pilot program, was set at \$124.70.

REPORT

Administration from both SIIT and Saskatoon Transit met on July 23, 2013 to discuss the pilot U-Pass Program. Both administrations deemed it appropriate to extend the U-Pass Program for another school year for the students at SIIT.

Survey results from SIIT, obtained prior to the implementation of the pilot U-Pass Program, show that out of the 126 students surveyed, 49 use an adult monthly pass, 4 use a student semester pass, 60 indicate they use Saskatoon Transit daily, and 113 indicate they would be in favour of the U-Pass Program. Adoption of the U-Pass Program requires all students enrolled to participate, representing roughly 200 students and an increase in pass sales of 147 (based on 2011 survey results).

The business terms between Saskatoon Transit and SIIT will be based on the current agreement. The key terms of this agreement are as follows:

- the program is mandatory with exceptions to students that are: living outside Saskatoon City Limits, enrolled exclusively in distance education courses, holding a disabilities parking pass, participating in Adult Basic Education Programs whose education expenses are covered under the Province of Saskatchewan's Provincial Training Allowance, or enrolled in the welding program.
- the rates that will be charged and collected by the institution will be \$112.23 per student per fall 2013 semester pass. This price will increase by municipal price index (MPI) for the winter 2014 semester.
- the term of the agreement will be for 9 months (September 1, 2013 to May 31, 2014)

- the program requires either unique passes or stickers on student cards.
- a student that graduates or leaves the institution loses the transit pass privileges.
- the institution is responsible for the handling and distribution of the passes and reporting this information to Saskatoon Transit.

OPTIONS TO THE RECOMMENDATION

The available option would be to discontinue the U-Pass Program. This option is not being recommended at this time since the U-Pass Program with SIIT has the possibility of becoming a long term program.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The U-Pass will increase ridership, be revenue neutral for Saskatoon Transit and provide cost effective transportation for students of the institution. Based upon 2011 survey results, which were used to determine the pilot project pricing, the U-Pass price for September 1, 2013 to January 15, 2014 semester per student at SIIT will be \$112.23. This value will increase January 16, 2014 based on increases in MPI.

The Administration is confident that, at this time, there will be no incremental cost for bus operations to Transit for implementing a U-Pass Program for SIIT. However, as ridership increases through subsequent U-Pass Programs, additional buses and service hours may be required subject to the number of new riders, the time of day new riders use the bus, and which part of the city new riders are being transported to and from.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Administration and students from SIIT have expressed their desire to continue with the U-Pass Program.

COMMUNICATION PLAN

SIIT will be informed that the U-Pass Program has been extended for the period from September 1, 2013 to May 31, 2014.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

If approved, consultation with SIIT administration will occur yearly, starting in one year's time, to discuss the U-Pass Program's success and determine any possible improvements.

ENVIRONMENTAL IMPLICATIONS

The U-Pass Program will provide a positive environmental impact as a result of reducing green house gas emissions.

When looking at the commuting patterns of the students surveyed, 38 do not use Transit as their primary mode of transportation for their daily commute to classes. The result of having 38 fewer vehicles making the daily commute to school would reduce green house gas emissions by 23.4 tonnes annually. (This result was based on Statistics Canada's 2006 Census, which indicates the average daily commute in Saskatoon was 5 km one way, Canadian average motor vehicle fuel economy of 21 mpg /City and 200 days of classes for the school year.) There could be a further reduction if these 38 students choose to use Transit on the weekends.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**F5) Request for Change Orders
Pothole Patching Assistance for 2013 Spring Season
(Files CK. 6315-1 and IS. 6315-1)**

- RECOMMENDATION:**
- 1) that a Change Order in the amount of \$52,724.00 to Precision Paving for contract 13-0442 – Pothole Patching Assistance for 2013 Spring Season be approved;
 - 2) that a Change Order in the amount of \$267,546.13 to Central Asphalt & Paving for contract 13-0443 – Pothole Patching Assistance for 2013 Spring Season be approved; and
 - 3) that a Change Order in the amount of \$144,542.66 to ASL Paving Ltd. for contract 13-0444 – Pothole Patching Assistance for 2013 Spring Season be approved.

TOPIC AND PURPOSE

This report is to obtain approval for Change Order for Contracts 13-0442, 13-0443 and 13-0444; Pothole Patching Assistance for 2013 Spring Season. The change orders are necessary to cover the resources that were required during the 2013 spring pothole season.

REPORT HIGHLIGHTS

1. An intensified effort was put into the pothole patching program in order to deal with a high number of potholes in the spring of 2013.
2. The larger than normal quantity of work equated to an increased utilization of contracted forces, and Council approval for payment is required due to the significant increase in cost.

STRATEGIC GOALS

This report supports the Strategic Goals of Continuous Improvement, Moving Around, and Quality of Life. The intensified and coordinated approach was of benefit to all motorists during the spring months.

BACKGROUND

Each year the Administration acquires additional private sector resources to assist in repairing potholes. The Administration increased the quantity of the contracted pothole patching services. This had a significant positive impact on the condition of the roadways this spring.

REPORT

In late winter, the Administration arranged for the purchase of pothole patching services of three private sector contractors; ASL Paving Ltd., Central Asphalt & Paving, as well as Precision Paving Ltd.

The original estimate was to have each company provide pothole patching services for seven days per week, for a period of approximately three weeks; up to \$75,000.

Once it was realized that the road repair needs were significantly greater than anticipated, each contracted pothole patching service provider was asked to increase their amount of pothole patching. All contractors were able to extend their periods of work. Central Asphalt & Paving was able to add additional pothole patching crews as well. The increase was necessary in order to facilitate a timely repair of potholes throughout the City.

Some City streets were deteriorating beyond what a pothole patching crew could repair. These locations, typically in or adjacent to intersections, were treated with a spot asphalt overlay rather than numerous pothole repairs. ASL Paving Ltd. and Central Asphalt & Paving both conducted this work.

The assistance of the private sector, working in tandem with City crews, resulted in an accelerated response to spring pothole patching and had a positive impact on road condition through the spring months. The Administration is grateful for the efforts of the many staff, both internal and contract, who contributed to this work.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

The requested approval of the Change Order is in accordance with Policy A02-027 – Corporate Purchasing Policy.

FINANCIAL IMPLICATIONS

The net cost to the City for the entire 2013 contracted pothole patching services, plus G.S.T., is as follows:

Original Estimate	\$225,000.00
Extension (13-0442)	52,724.00
Extension (13-0443)	267,546.13
Extension (13-0444)	144,542.66
G.S.T.	<u>34,490.64</u>
Total Contract Price	\$724,303.43
Less G.S.T. Rebate	<u>689,812.79</u>
Net Cost to the City	\$689,812.79

The 2013 Roadway Maintenance budget will be overspent in 2013.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X			\$689,812.79		

The 2013 Roadway Maintenance operating budget is anticipated to be overspent by \$465,000 in 2013 as a result of increased maintenance efforts intended to meet the expectations of residents.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required.

ENVIRONMENTAL IMPLICATIONS

The recommendations will have negative greenhouse gas emissions implications due to increased consumption of diesel fuel and the utilization of heavy equipment using detrimental greenhouse gas producing materials and methods.

Based on the total accumulated hours worked, the additional 1429 hours that the private sector pothole crews were working would have produced an estimated 59.843 tonnes CO²e. That amount of CO²e is the equivalent of adding 11.734 cars to the road for one year.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

There will be no follow-up report.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

F6) Request for Change Order
Contract 13-0314 – 2013 Spring Asphalt Supply
(Files CK. 6315-1 and IS. 6315-1)

RECOMMENDATION: that a Change Order in the amount of \$80,230.55 to ASL Paving Ltd. for contract 13-0314 – 2013 Spring Asphalt Supply be approved.

TOPIC AND PURPOSE

This purpose of this report is to obtain approval for Change Order for Contract 13-0314: Spring Asphalt Supply. The change order is necessary to cover the additional asphalt material required during the 2013 spring pothole season.

REPORT HIGHLIGHTS

1. An intensified effort was put into the pothole patching program in order to deal with a high number of potholes in the spring of 2013.
2. The City exceeded the contract to ASL for asphalt supply, and a change order is required in order to process the payment.

STRATEGIC GOALS

This report supports the Strategic Goals of Continuous Improvement, Moving Around, and Quality of Life. The intensified and coordinated approach was of benefit to all motorists during the spring months.

REPORT

ASL Paving Ltd. was the contract holder for the supply of hot mix asphalt during the spring pothole season. The increased pothole patching efforts resulted in higher than anticipated asphalt consumption.

There was an additional 575 tonnes of Type 3 asphalt and an additional 80 tonnes of Type 2 supplied by ASL Paving Ltd.

The accelerated program was well received by residents during the spring months. Also, the communication efforts were appreciated and will be further improved upon for the 2014 Spring Pothole Blitz program.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

The requested approval of the Change Order is in accordance with Policy A02-027 – Corporate Purchasing Policy.

FINANCIAL IMPLICATIONS

The net cost to the City for the entire 2013 contracted pothole patching services, plus G.S.T., is as follows:

Original Estimate	\$ 86,500.00
Extension (13-0314)	80,230.55
G.S.T.	<u>8,336.53</u>
Total Contract Price	\$175,067.08
Less G.S.T. Rebate	<u>166,730.55</u>
Net Cost to the City	\$166,730.55

Sufficient funding exists within the 2013 Operating Budget to award the contract extension.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X			\$166,730.55		

The 2013 Roadway Maintenance operating budget is anticipated to be overspent by \$465,000 in 2013 as a result of increased maintenance efforts intended to meet the expectations of residents.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

There will be no follow-up report.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

**F7) Infrastructure Capital Projects Funding Reallocation
(Files CK. 6315-1, CK. 1702-1, CK. 1815-1 and US. 1700-1)**

RECOMMENDATION: that the reallocation of infrastructure capital project funding, and the distribution of additional approved funding in the amount of \$1.5 million in Roadway Infrastructure Reserve be approved as follows:

- 1) that \$1,135,000 be transferred from Capital Project 1531 – Local Road Preservation to the Roadway Infrastructure Reserve;
- 2) that \$214,000 be transferred from Capital Project 835 – Collector Road Preservation to the Roadway Infrastructure Reserve;
- 3) that \$815,000 be transferred from the Roadway Infrastructure Reserve to Capital Project 836 – Arterial Road Preservation;

- 4) that \$221,000 be transferred from the Roadway Infrastructure Reserve to Capital Project 1890 – Expressway Road Preservation; and
- 5) that \$1,813,000 be transferred from the Roadway Infrastructure Reserve to Capital Project 2249 – Street Reconstruction.

TOPIC AND PURPOSE

This report is to obtain City Council approval for the re-allocation of funding to reflect current and estimated contract values for 2013.

REPORT HIGHLIGHTS

1. The original 2013 allocation of infrastructure capital projects totalled \$11.56 million.
2. In March, 2013, City Council approved the allocation of \$1.5 million from 2012 surplus funds to the Roadway Infrastructure Reserve, for a total of \$13.06 million.
3. Reallocation of \$1.349 million of approved funding, and the distribution of \$1.5 million in approved surplus funding from the Roadway Infrastructure Reserve, requires approval of Council.
4. The proposed allocations are based on 2013 estimated contract amounts and road preservation needs.

STRATEGIC GOALS

The recommendations in this report supports the City of Saskatoon Strategic Goal, Asset and Financial Sustainability, as the reallocation of funds ensures that our assets well-managed and well-maintained.

BACKGROUND

At its meeting held on March 18, 2013, City Council adopted a recommendation of the General Manager, Corporate Services Department, to transfer \$1.5 million to the Roadway Infrastructure Reserve from 2012 surplus funds. This increased the 2013 infrastructure capital project budget from \$11.56 million to \$13.06 million.

REPORT

The capital projects listed in the tables below are annual programs that typically receive funding every year. In order to better manage these capital projects, the Administration is recommending the reallocation of funding to better reflect projected expenditures for 2013.

Original Allocation of Funds:

Capital Project	Description	Allocation
1531	Local Roadway Preservation	\$1,665,000
835	Collector Roadway Preservation	\$1,789,000
836	Arterial Roadway Preservation	\$4,260,000
1890	Expressway Roadway Preservation	\$1,849,000
2249	Street Reconstruction	\$1,997,000
Total:		\$11,560,000

Recommended Reallocation:

Capital Project	Description	Allocation
1531	Local Roadway Preservation	\$530,000
835	Collector Roadway Preservation	\$1,575,000
836	Arterial Roadway Preservation	\$5,075,000
1890	Expressway Roadway Preservation	\$2,070,000
2249	Street Reconstruction	\$3,810,000
Total:		\$13,060,000

OPTIONS TO THE RECOMMENDATION

Administration is recommending the proposed allocation based on known and estimated contract costs and road network condition assessments.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications to the rebalancing and allocation recommended. This funding has been previously approved by Council.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATIONS PLAN

A communications plan is not required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

There will be no follow-up report.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Section G – CITY MANAGER

G1) Second Quarter Results City of Saskatoon's 2013 Corporate Business Plan and Budget – *Investing in a 21st Century City* (Files CK. 1700-1, x CK. 430-72 and CC.100-14)

RECOMMENDATION: that the information be received.

REPORT

In an effort to be more accountable, transparent, and efficient in the management of the City's key priorities and financial resources, this report presents the second quarter results for the City of Saskatoon's 2013 Corporate Business Plan and Budget – *Investing in a 21st Century City*, as at June 30, 2013.

Quarterly status updates on the City's Corporate Business Plan and Budget help to ensure that City Council and your Administration are aware of emerging business plan and budget issues and challenges, so they can react accordingly. By providing these quarterly reports, this helps the City to mitigate any financial or corporate risks that may result from unplanned events or new challenges that may emerge throughout 2013.

The initiatives that are approved in the business plan have been sorted according to the Strategic Goals that were approved as part of the City of Saskatoon Strategic Plan 2012 - 2022. The budget allocations are reported according to Business Lines.

Business Plan Highlights

Attachment 1 provides a summary of the status (as of June 30, 2013) of the key projects outlined in the 2013 Corporate Business Plan and Budget.

The following are highlights of these projects:

Corporate Governance and Finance

- A Request for Qualifications has been issued for the Website Redesign Project, including the evaluation criteria, which will be used to short-list up to five consultants. The short-listed consultants will be invited to participate in the Request for Proposal for the development of a digital strategy that supports the development of a new website, integrates mobile technology into the City's communication and interactions strategies, and encourages more interaction with the community.

Environmental Health

- The launch phase of the Residential Curbside Recycling Program is now complete with the service available to 66,000 households in 66 neighbourhoods. Reported complaints about the program continue to be low.

Taxation

- The provincial revenue sharing formula has been revised to provide a portion of the growth funds to municipalities on a per capita basis. Federal gas tax revenues have been indexed by 2% annually. These revenues reduce pressure on property taxes by assisting with operating and capital funding.

Recreation and Culture

- Construction has begun on the Remail Art Gallery of Saskatchewan and the River Landing Parkade. EllisDon was awarded the construction tender and the Sod Turning Ceremony was held on June 7.

Community Support

- An assessment has been completed of what has transpired over the past five years regarding municipal immigration initiatives and further outlining recommendations for future immigration initiatives. It has been sent to both the federal and provincial governments for review and comment.

Corporate Asset Management

- The City of Saskatoon has been accepted into the SaskPower Industrial Energy Optimization Program, and six projects have been identified to save energy at the Water and Wastewater Treatment Plants.

Utilities

- A consultant has been selected to address odour abatement as part of the wastewater building upgrades.

Economic Diversity and Prosperity

- Building permit numbers and value of construction associated with those permits issued to the end of June 2013 continue to lag the 2012 building permit statistics for the same time period (Attachment 2). Several school projects, the foundation for the Remai Art Gallery of Saskatchewan, and some institutional projects are responsible for the significant increase in value of construction (accounted for in the Institutional and Assembly category). At this point, it does not appear that the records set in 2012 will be surpassed at year-end; however, it does appear that the value of construction associated with building permits issued may surpass the \$1 billion mark again this year.

Building permits issued to the end of June 2013 represent the creation of 1,364 residential units compared to 1,658 for the same time period in 2012.

Building permit application activity for single-family dwellings continues to be strong.

Urban Planning and Development

- Public open houses have been held and the planning continues for the City Centre Plan and the North Downtown Master Plan.

Land Development

- Servicing of land is continuing in Kensington, Evergreen, Parkridge, Stonebridge, and the Hampton Industrial Area.

Year-end Budget Projections

With respect to the 2013 budget projections to year-end, a deficit of just over \$2 million is being projected at this time (Attachment 3). The Administration is currently reviewing all spending and revenue sources, with the intent of ending 2013 with a balanced budget. For example, a program/marketing task force has been established to investigate reasons for the decline in revenues at the leisure centres with a focus on a marketing campaign targeted to increase sales at key times for the remainder of 2013 and 2014.

The following is a summary of the items contributing to the projected variance:

Transportation

- Snow Removal: an estimated \$2 million deficit is a result of the heavy and frequent snowfalls in the first quarter of 2013. Just over \$2 million exists in the Snow and Ice Management Reserve that will offset the projected deficit.
- Road Maintenance: projected to be \$645,000 over budget due to increased costs resulting from the spring pothole blitz, both in terms of labour and additional asphalt.

Taxation

- The Grant-in-Lieu (GIL) of taxation from Saskatoon Light & Power is expected to be \$454,000 lower than budget as a result of decreased revenues. This is more than offset by additional GIL from provincial and federal government properties and increased tax revenue from supplementary properties.

Environmental Health

- Landfill revenues are expected to be \$600,000 lower than budget. In addition, equipment breakdowns and increased fuel costs contributed towards a \$387,000 unfavourable expenditure variance.

Recreation and Culture

- Leisure facility revenues are projected to be \$260,000 lower than budget.

Utilities

- Saskatoon Light & Power is projecting a deficit of \$450,000 due to lower sales. The deficit will be addressed through decreases in expenditures and transfers to reserves.
- The Water and Wastewater Utilities are projecting a combined deficit of \$940,000, resulting from a number of factors including decreased revenues of \$260,000; and increased costs of \$689,000 for lift stations, sludge handling, water treatment and sewer main repairs. The Stabilization Reserve has sufficient funds to cover this deficit.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

DUE DATE FOR FURTHER FOLLOW-UP

A report for the Second Quarter Results will be tabled with City Council at its November 4, 2013, meeting.

COMMUNICATION PLAN

This report will be posted to the City of Saskatoon's website.

A news release will be prepared to highlight the reasons for the projected deficit and to highlight the progress that has been made to date on the projects and initiatives in the 2013 Corporate Business Plan.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. 2013 Corporate Business Plan – 2nd Quarter Report (April 1, 2013 to June 30, 2013)
2. Building Permit Statistics for YTD June 30, 2013 vs. YTD June 30, 2012
3. 2013 Year-End Projection for Period Ending June 30, 2013

G2) City of Saskatoon Strategic Plan 2013 - 2023 **(Files CK. 116-1 and CC. 116-1)**

RECOMMENDATION: that the City of Saskatoon Strategic Plan 2013 – 2023 be approved.

TOPIC AND PURPOSE

The purpose of this report is to revise the 10-year Strategic Plan to reflect the 4-Year Priorities for the current City Council, elected in October 2012.

REPORT HIGHLIGHTS

1. The City of Saskatoon approved the Strategic Plan 2012 – 2022 on February 6, 2012.
2. In January 2013, a planning session was held with the current City Council, elected in October 2012, to discuss the priorities for the upcoming four-year term.
3. The Strategic Plan 2013 – 2023 reflects the priorities for the next four years that will help us tie our spending recommendations to key priorities, to make sure we are investing in what matters.
4. The Strategic Plan will be a valuable tool to guide City Administration as they respond to the challenges and opportunities of our city's growth.

BACKGROUND

In 2009, the City of Saskatoon began the process of developing a strategic plan for the City and the wider community of Saskatoon – drawing on strategic intelligence gathering, scenario planning, a core business review and a community visioning initiative called Saskatoon Speaks.

Developed with input from Saskatoon Speaks and using the final Community Vision document, the City's 10-Year Strategic Plan outlined what is important in the near term and where we need to focus our energies. It includes an overarching mission, values, and leadership commitments. The Strategic Plan outlines seven strategic goals. Each goal has 10-Year Strategies and 4-Year Priorities which represent the "how to" component of operationalizing the vision.

The Strategic Plan 2012 – 2022 was approved by City Council on February 6, 2012.

REPORT

City Council's Priorities for the Next Four Years

In January 2013, the Executive Committee held a planning session to review the challenges facing the City of Saskatoon, and to discuss the priorities for the next four years based on those challenges, and how to support the achievement of the seven strategic goals.

The Strategic Plan 2013 – 2023 (Attachment 1) has been updated to reflect the changes in the 4-Year Priorities and the 10-Year Strategies.

Attachment 2 is a summary of the changes in the 10-Year Strategies and the 4-Year Priorities from the 2012 – 2022 Strategic Plan.

Strategic Plan Guides City Administration

The Corporate Annual Business Plan and Budget is prepared based on the direction set in the Strategic Plan, and the priorities identified by City Council. The 2013 Corporate Business Plan and Budget was prepared based on the direction set in the Strategic Plan, and the planning for the 2014 Corporate Business Plan and Budget is well under way and continues to reflect the City's long-term plan.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Community Vision

As the City of Saskatoon prepared to initiate a new Strategic Plan to guide City Council's priorities and decisions, as well as other comprehensive plans, it recognized the need for a long-term vision for the city – one rooted in the shared values and aspirations of its citizens.

To inform the direction and focus of the Strategic Plan, City Council initiated Saskatoon Speaks – a multi-faced community visioning process designed to ensure participation from the full spectrum of Saskatoon's diverse population.

The visioning process began in May 2010. Over the next eight months, more than 10,000 citizens participated in forums, interviews, online questionnaires, summits, and visioning sessions. They talked about the things they value, the opportunities and challenges they see, and the hopes they have for Saskatoon as it grows over the next 50 – 70 years.

The resulting Community Vision document summarizes community perspectives that emerged from Saskatoon Speaks, capturing shared values and aspirations. In moving

forward from a broad vision, to plans, and then to action, the Community Vision document was used to prepare the Strategic Plan for the City of Saskatoon. The Community Vision background and final document can be found on the City's website.

COMMUNICATION PLAN

The approved Strategic Plan 2013 – 2023 will be posted on the City's website, and copies will be available through the City Manager's Office. The Administration is developing further communication tools for civic staff, the broad community, as well as targeted audiences, to be implemented once the Strategic Plan 2013 – 2023 has been approved by City Council.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The Administration is preparing a report for City Council regarding performance measures and targets for each of the Strategic Goals. The approved targets will be posted on the City's website, and the Administration will report annually to City Council on progress toward achieving the targets.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPLICATIONS

There are no privacy implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. City of Saskatoon Strategic Plan 2013 – 2023
2. Highlighted changes from the Strategic Plan 2012 – 2023

Administrative Report No. 13-2013
Section G – CITY MANAGER
Wednesday, August 14, 2013
Page 9

Respectfully submitted,

Randy Grauer, General Manager
Community Services Department

Marlys Bilanski, General Manager
Corporate Services Department

Mike Gutek, General Manager
Infrastructure Services Department

Jeff Jorgenson, General Manager
Utility Services Department

Murray Totland
City Manager

AI

Monterra
Proposed Surface Building Condominium Plan
Parcel X, Plan No. 101902733
in the N.E. 1/4 Sec. 31, Twp. 36, Rge. 4, 1/3 Mer.
and the S.W. 1/4 Sec. 5, Twp. 37, Rge. 4, 1/3 Mer.
Saskatoon, Saskatchewan
Howard A. Larson S.L.S.
June, 2013

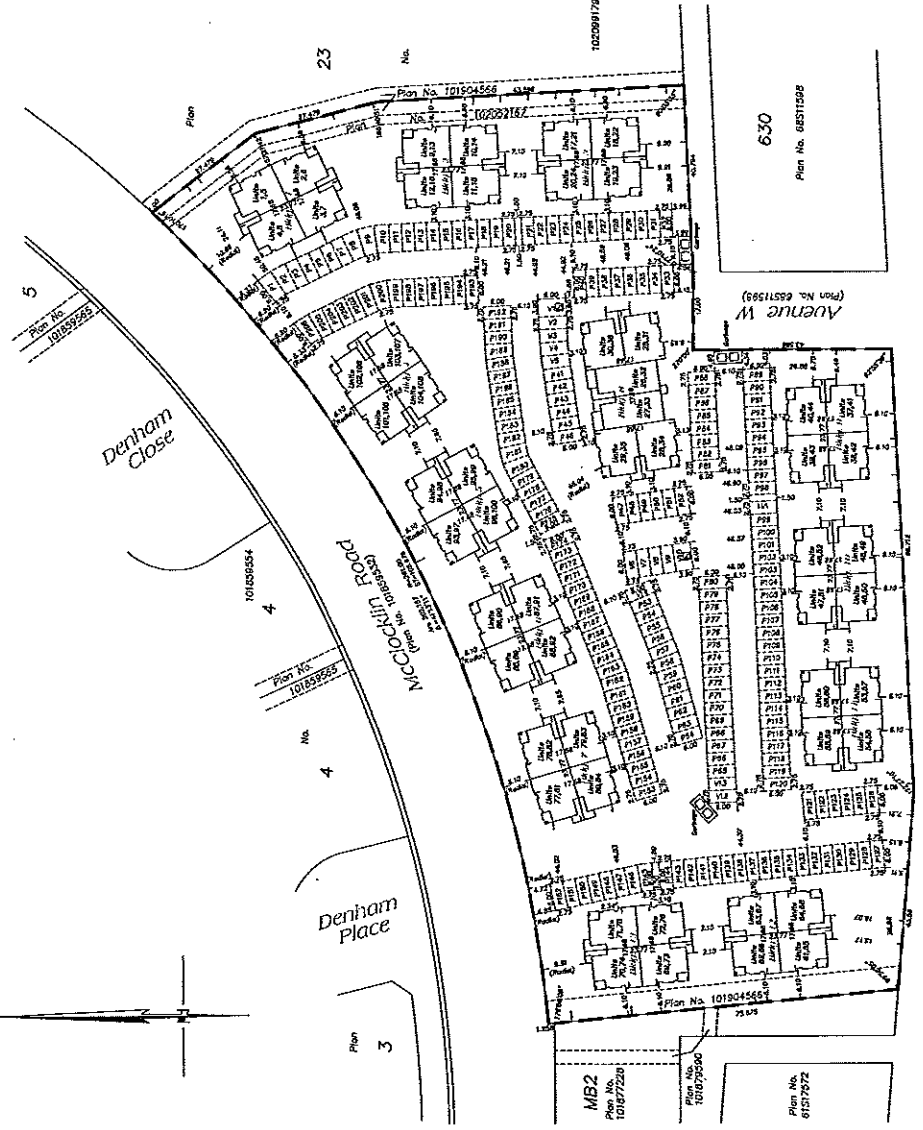
- Legend:**
1. Area to be approved is outlined by a heavy dotted line.
 2. Measurements are in metres and decimal fractions.
 3. Measurements are in feet and decimal fractions.
 4. Measurements are in feet and decimal fractions.
 5. Measurements are in feet and decimal fractions.
 6. Color shall be as shown on plan.
 7. Measurements are in feet and decimal fractions.
 8. Measurements are in feet and decimal fractions.
 9. Measurements are in feet and decimal fractions.
 10. Down and across on part of a well.
 11. The area of each well with the outside area of the balcony is the same as the area of the well.
 12. This is the subdivision for the purposes of the Condominium Property Act, 2001.
 13. This is the subdivision for the purposes of the Condominium Property Act, 2001.
 14. Minor parking spaces shown on the plan are non-commercial use common property and are designated 1/2, 1/3, 1/4 etc.

List of Plans

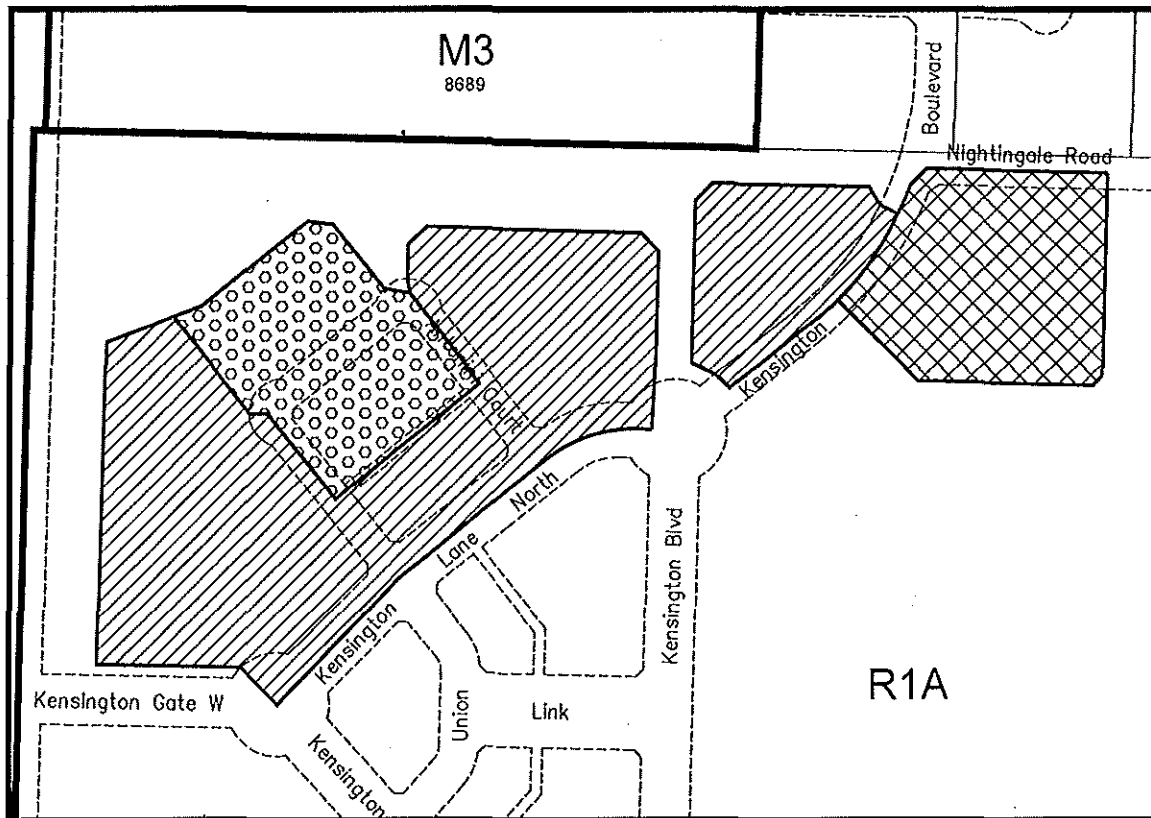
Plan No.	Plan Name	Drawn by	Checked by	Scale	Date
101902733	Site Plan	H.A. Larson	H.A. Larson	1:1	June 2013
101902733	Floor Plans	H.A. Larson	H.A. Larson	1:1	June 2013
101902733	Site Plan	H.A. Larson	H.A. Larson	1:1	June 2013
101902733	Site Plan	H.A. Larson	H.A. Larson	1:1	June 2013

City of Saskatoon
 Date of Submission: June 20, 2013
 Date of Approval: June 20, 2013




City of Saskatoon
 This is to certify that the proposed subdivision of the buildings shown on the plan is in accordance with Section 14(1)(b) of the Condominium Property Act, 2001.
 Date of Submission: June 20, 2013
 Date of Approval: June 20, 2013



Denham Close
 Denham Place
 McCollin Road
 Avenue W
 37th Street
 630
 448
 7051760
 61513817
 R
 R1
 6517372
 6517392



PROPOSED REZONING

- From R1A to RMTN 
- From R1A to RMTN1 
- From R1A to RM3 

File No. RZ24-2013



-  SaskTel Easement
-  SaskEnergy Easement
-  SaskPower Easement



Plan of Proposed Subdivision
of

Road Allowance
west of NW Sec 8 Township 37 Range 4 West 3 Meridian
and west of SW Sec 8 Township 37 Range 4 West 3 Meridian
and west of NW Sec 5 Township 37 Range 4 West 3 Meridian
and west of SW Sec 5 Township 37 Range 4 West 3 Meridian
and west of part of NW Sec 32 Township 36 Range 4 West 3
Meridian and north of Parcel B - Plan 102006425

Proposed Subdivision No. 62/13

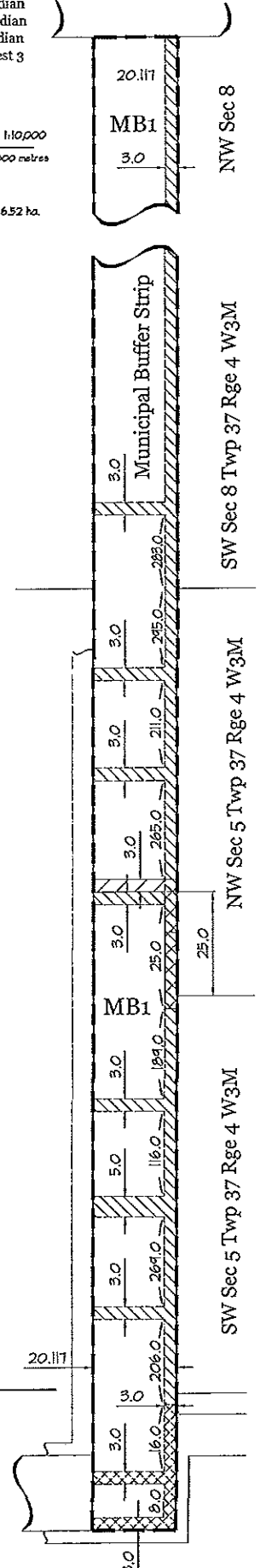
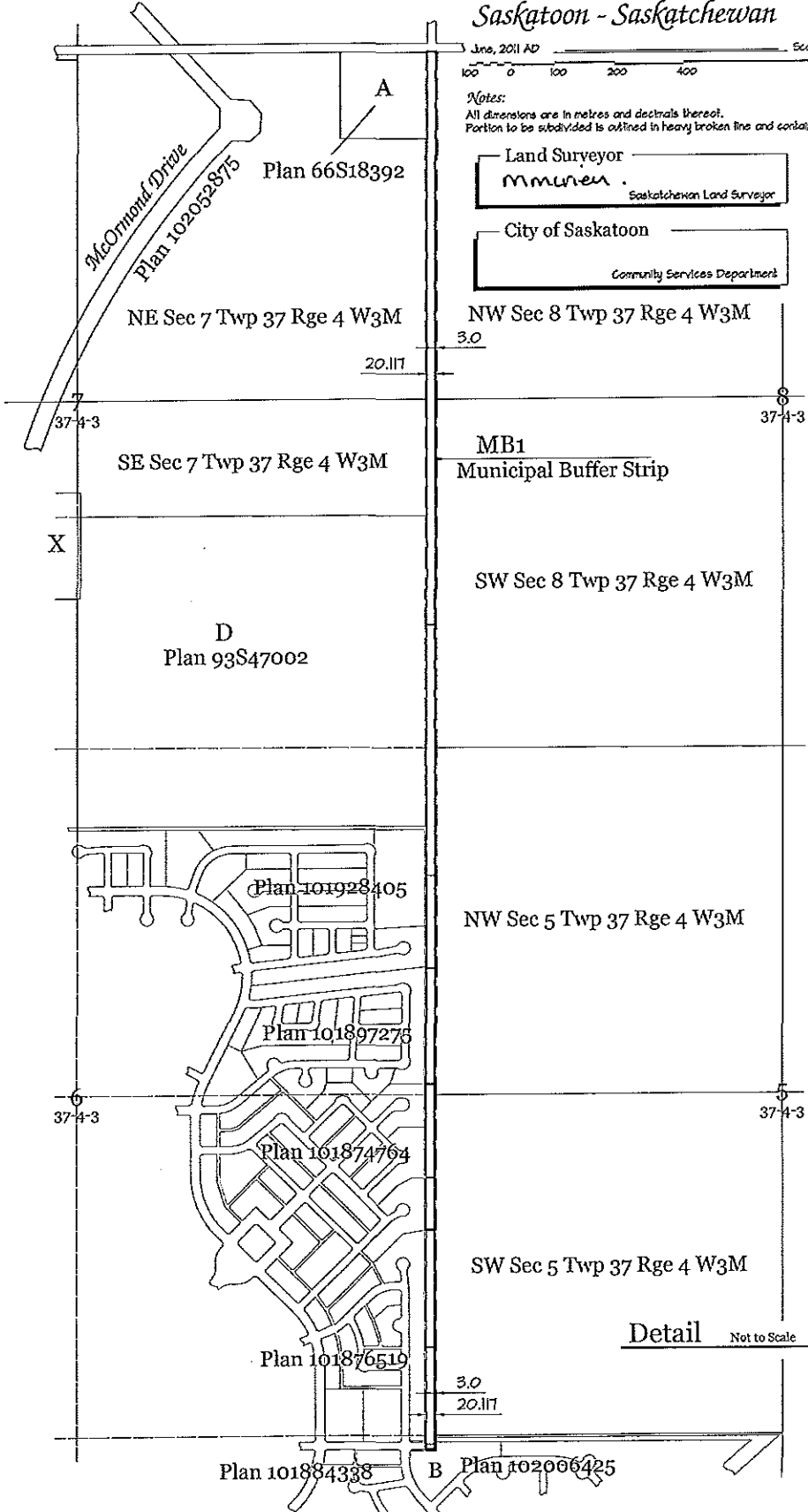
Saskatoon - Saskatchewan

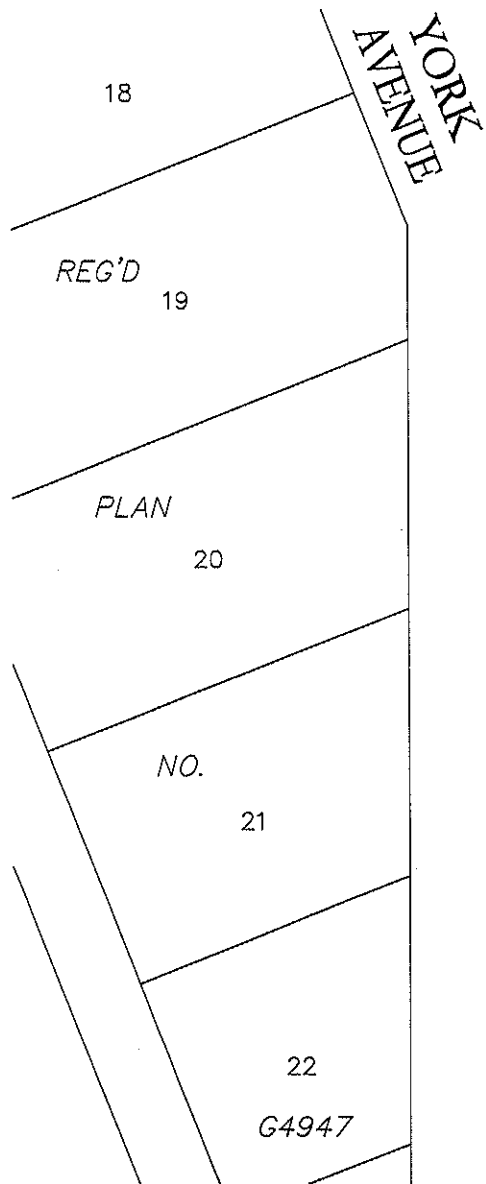
June, 2011 AD Scale 1:10,000
100 0 100 200 400 800 metres

Notes:
All dimensions are in metres and decimals thereof.
Portion to be subdivided is outlined in heavy broken line and contains 6.52 ha.

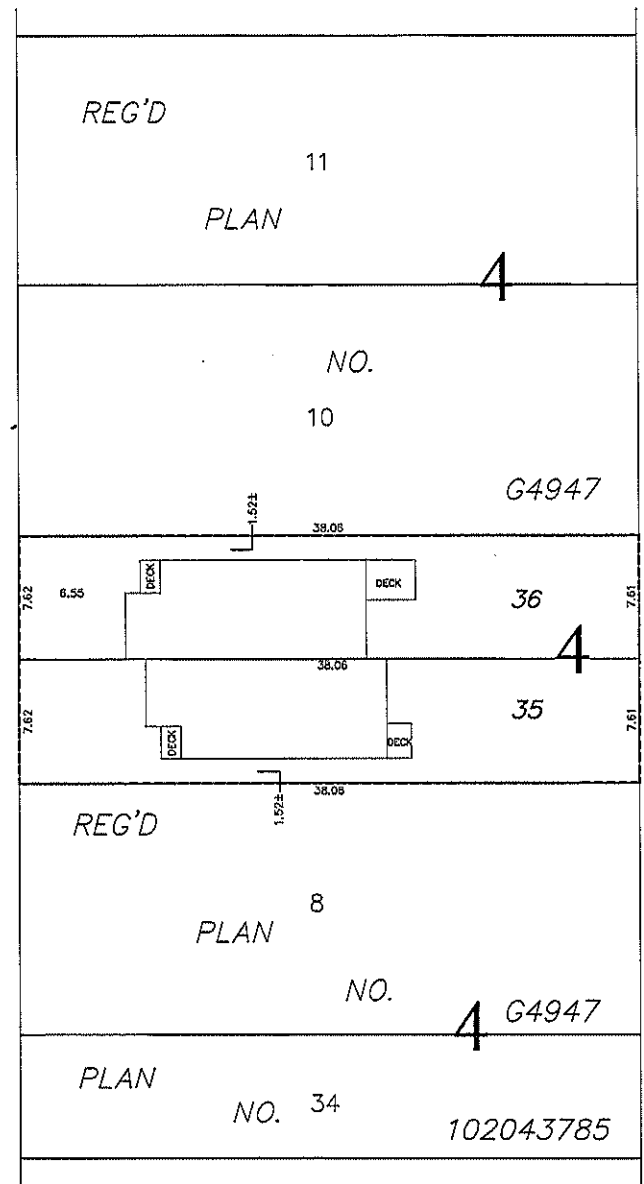
Land Surveyor
M. Munn
Saskatchewan Land Surveyor

City of Saskatoon
Community Services Department





1522 EMPRESS AVENUE



PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 9, BLOCK 4
 REG'D PLAN NO. G4947
 S.W. 1/4 SEC. 3
 TWP. 37, RGE. 5, W. 3RD MER.
 1522 EMPRESS AVENUE
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:300

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.06± ha (0.14± ac.).
 Distances shown are approximate and may vary from the final plan of survey by ± 0.50m.

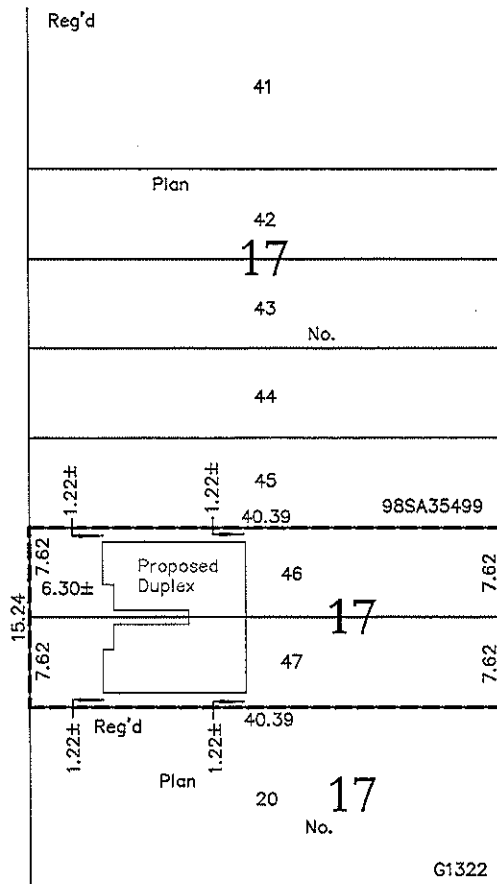
T.R. Webb
 T.R. Webb June 22, 2013
 Saskatchewan Land Surveyor



Proposed Subdivision No. 63/13

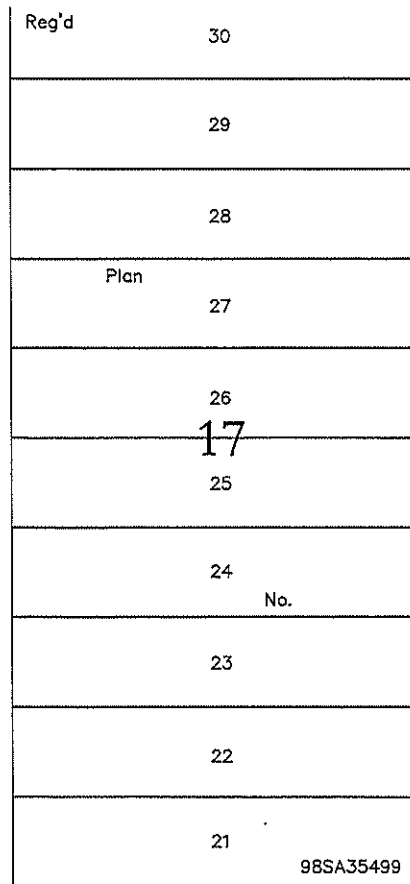
6TH AVENUE

6TH AVENUE



PRINCESS

Lane



STREET

**PLAN OF PROPOSED
SUBDIVISION OF
LOT 19, BLOCK 17
REG'D PLAN NO. G1322
N.E. 1/4 SEC. 33
TWP. 36, RGE. 5, W. 3RD MER.
804 6TH AVENUE NORTH
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500**

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.06± ha (0.15± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb June 17, 2013
Saskatchewan Land Surveyor

Se

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
Webb
© 2013
13-2514so

Proposed Subdivision No. 64/13

PLAN OF PROPOSED
 SUBDIVISION OF
 LOTS 22-24, BLOCK 27
 REG'D PLAN NO G131
 SE 1/4 SEC 31-36-5-3
 445 AVENUE Q NORTH
 SASKATOON, SASK.
 SCALE 1: 500

I.R. Webb
 I.R. Webb June 17th, 2013
 Saskatchewan Land Surveyor

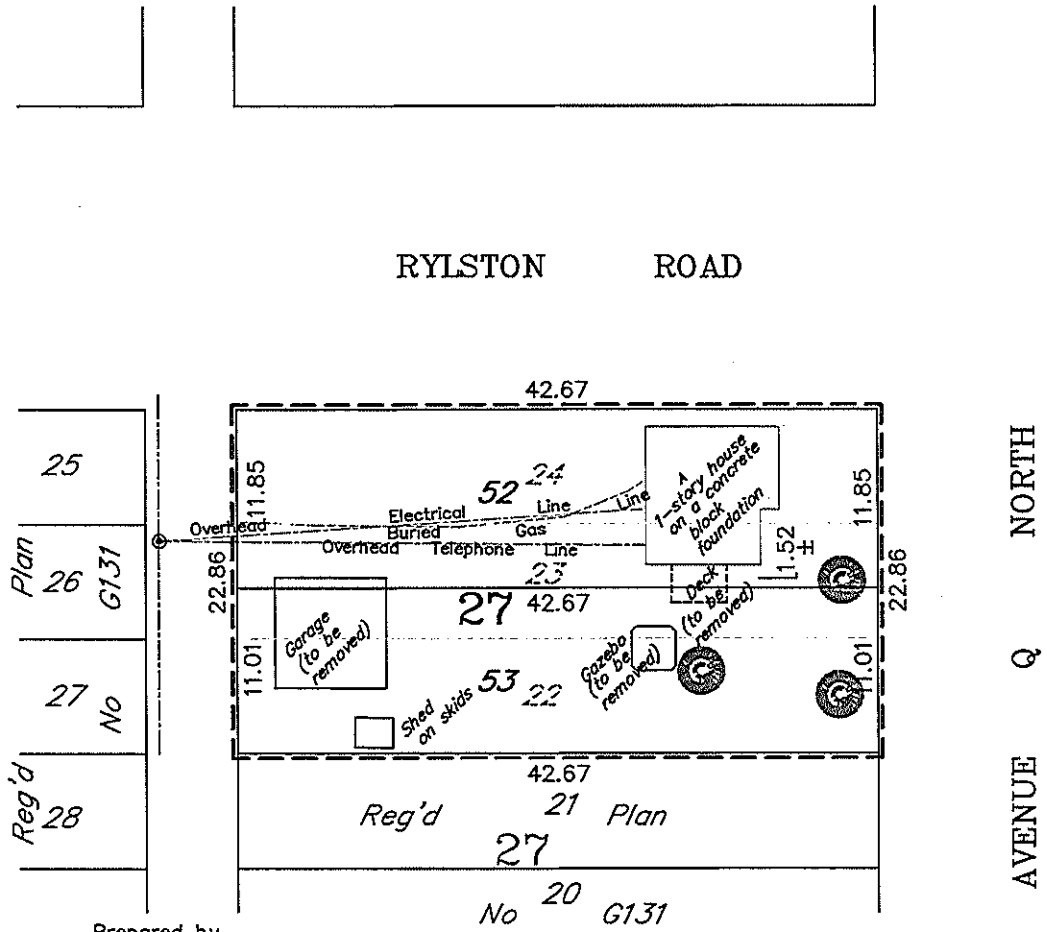
Seal

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.10± ha (0.24± ac.).
 Dimensions shown are approximate and may differ from the final plan of survey by 0.5± metres.

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

Proposed Subdivision No. 65/13



Prepared by

 Webb Surveys
 13-2510sg CAS

RECEIVED
JUL 24 2013

Saskatoon
Plan of Proposed Subdivision
of Lot 1, Block 3,
Reg'd Plan No. G1322 and
Lot 28, Block 3,
Plan No. 101335711,
in the N.W. 1/4 Sec. 34,
Twp. 36, Rge. 5, W.3 Mer.
Saskatchewan
by Howard A. Larson, S.L.S.
2013

Scale 1:1000

Measurements are in metres
Area to be subdivided is outlined thus -----

July 18, 2013

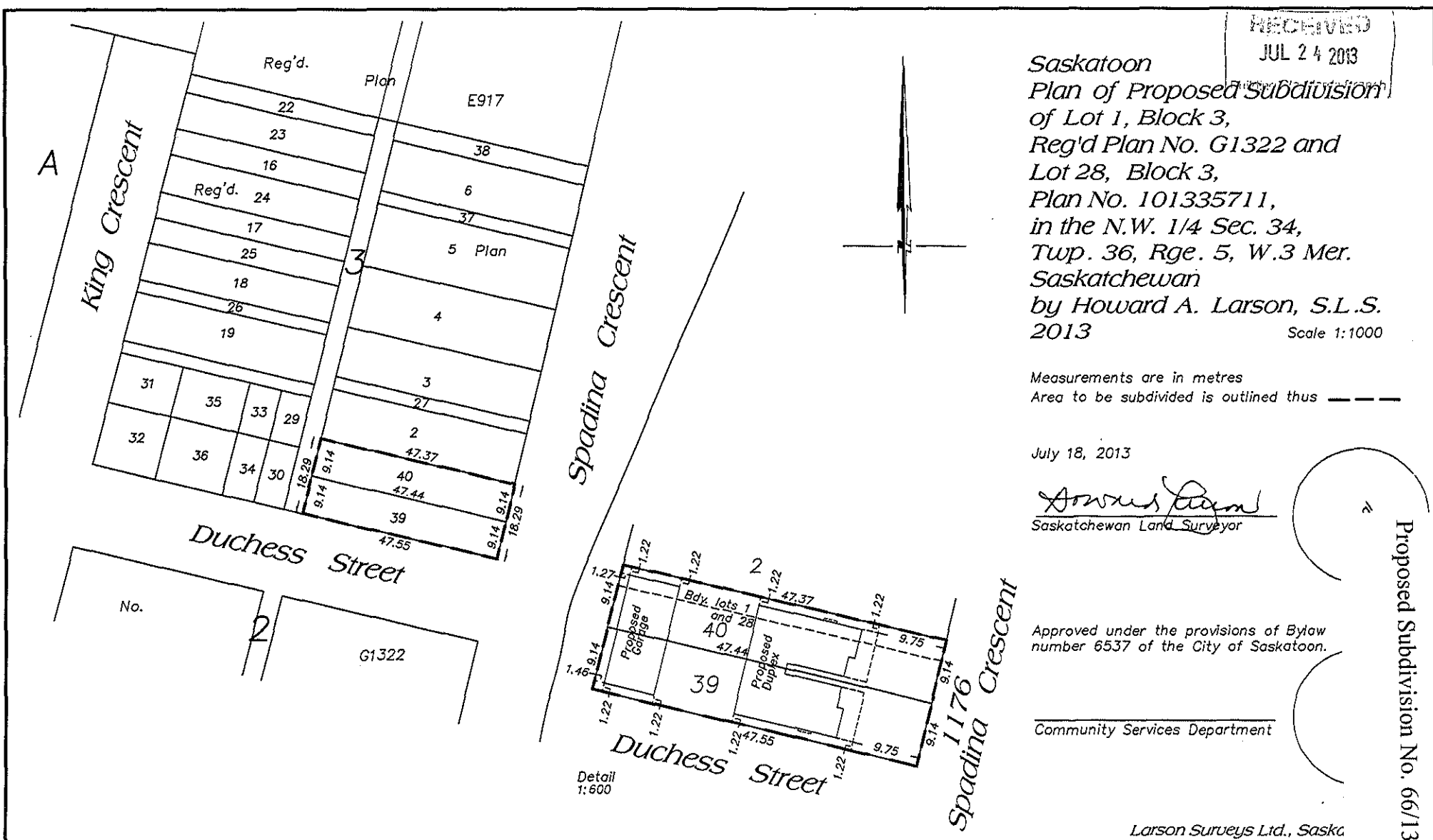
Howard A. Larson
Saskatchewan Land Surveyor

Approved under the provisions of Bylaw
number 6537 of the City of Saskatoon.

Community Services Department

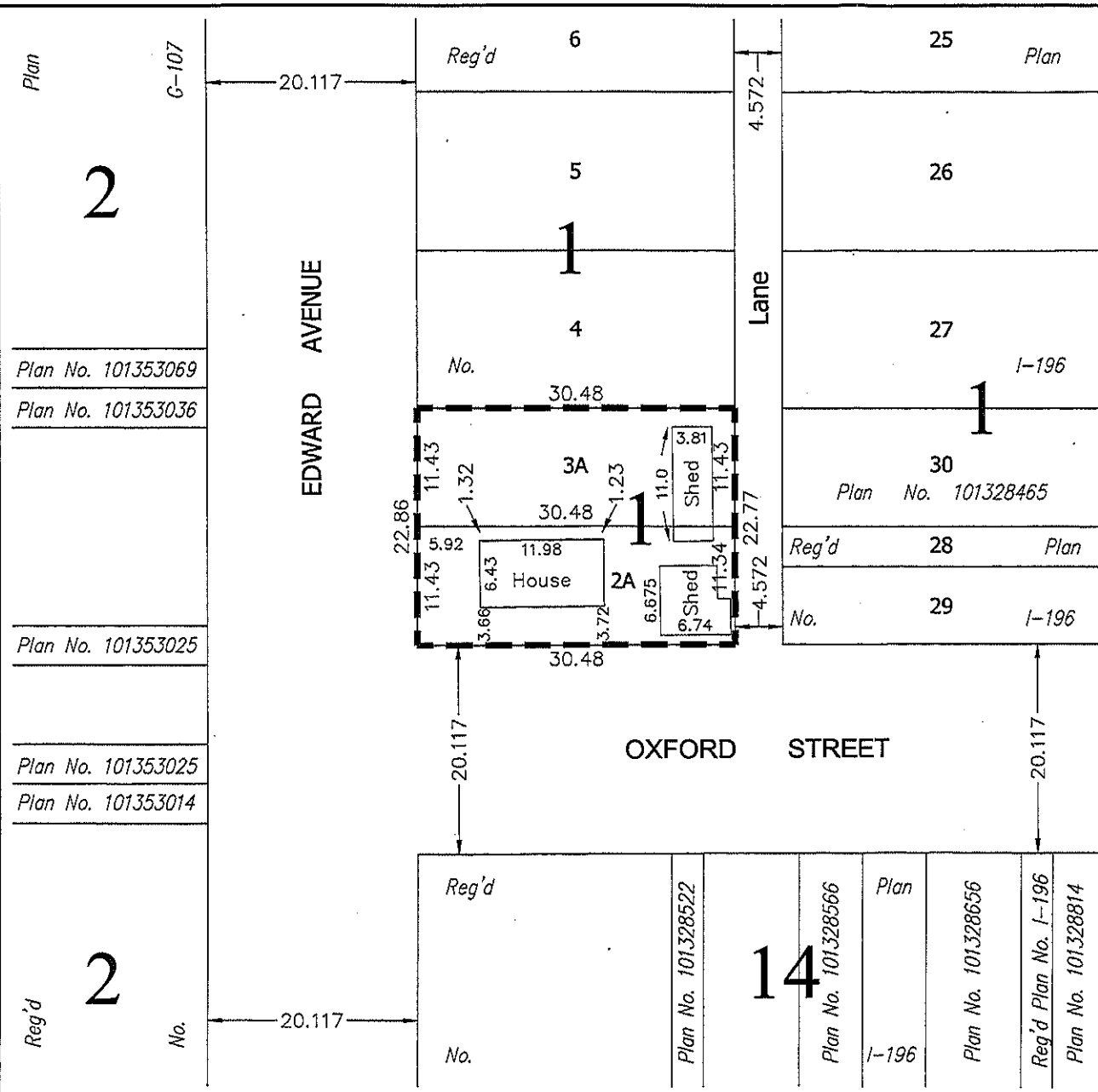
Larson Surveys Ltd., Sask

Proposed Subdivision No. 66/13



Detail
1:600

File: 1302edward_d.dwg



PLAN
 SHOWING PROPOSED SUBDIVISION OF ALL OF
 LOTS 2 & 3, BLOCK 1
 REG'D PLAN NO. I-196
 S.W. 1/4 SEC. 3 -
 TWP. 37 - RGE. 5 - W. 3rd MER.
 SASKATOON, SASKATCHEWAN
 BY : R.A. WEBSTER, S.L.S.
 SCALE 1 : 400
 2013

R.A. Webster
 Saskatchewan Land Surveyor
 July 16th, A.D. 2013

LEGEND :
 Distance dimensions shown are in metres and decimals thereof.
 Distances are approximate and may vary by ±2.0 metres.
 Portion of this plan proposed for subdivision is outlined with a heavy broken line, and contains 695± sq. m.
 All existing buildings within the proposed survey are to be removed.

Examined and signed on the 16th day of July, 2013.
[Signature]

EXAMINED : CITY of SASKATOON
 : Approved under the provisions of Bylaw No. 6537 of the City of Saskat

 : General Manager of the Community Services Department

Date: _____, A.D. 2013.

WEBST
 811
 Saskat
 Phon
 Fax

Proposed Subdivision No. 67/13



COMMUNITY SERVICES DEPARTMENT - BUILDING STANDARDS BRANCH
ENCROACHMENT AGREEMENT APPLICATION

February 20, 2009

Page 1 of 1

REQUEST FOR ENCROACHMENT AGREEMENT

Name of Applicant Stuart Olson Dominion

Applicant Mailing Address 306 Ontario Ave, Saskatoon, SK

Applicant Telephone 306-683-4002

Name of Owner(s) FP Equities Inc. by its duly authorized agent, Triovest Realty Advisors Inc.
(Official Name That Will Be On Encroachment Agreement)

Owner's Mailing Address 707-10th Ave SW, Suite 300, Calgary AB T2R 0B3

Owner's Telephone (403) 209 3486

Site Address 347 ~~355~~ 2nd AVENUE SOUTH

Legal Description of Site Lot 2 Block 146 Plan 101902137

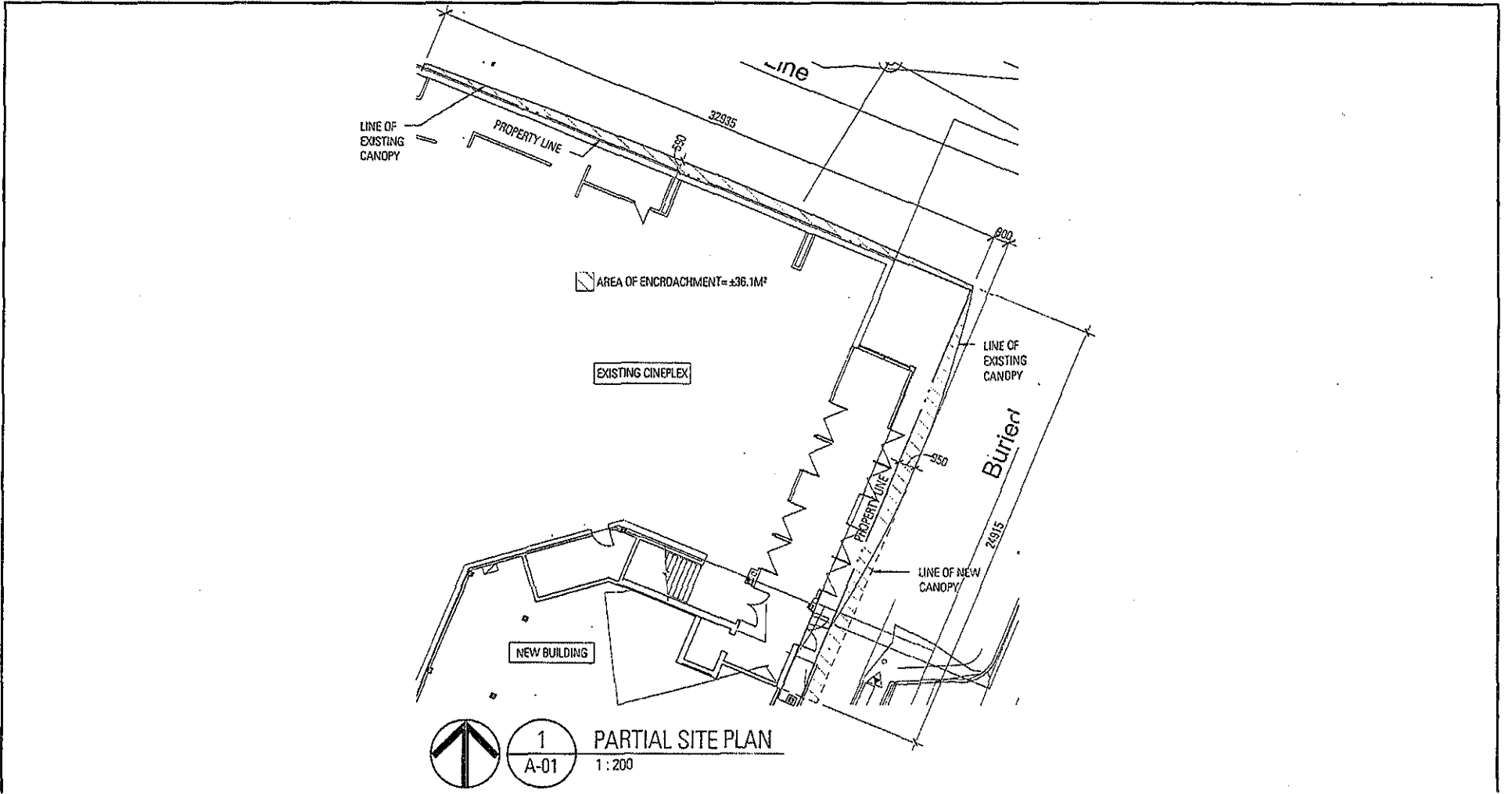
Application must include the following documents:

- **Existing Encroachments:** Current Real Property Report/Surveyor's Certificate that clearly outlines the encroaching areas including detailed dimensions of all areas that encroach onto City of Saskatoon Property.
- **Proposed Future Encroachments:** Detailed drawings of the proposed encroaching areas including detailed dimensions of all areas that will encroach onto City of Saskatoon Property. (Once construction is complete, an updated Real Property Report/Surveyor's Certificate will be required to confirm the areas of encroachment).
- Cheque for the \$100.00 Application Fee, made payable to the City of Saskatoon (Fee is to prepare Encroachment Agreement).

Assuming the encroachment is approved, an annual fee will be applied to the tax notice. This fee is based on the area of encroachment, and is calculated at \$3.25 m². The current minimum fee is \$50.00.

Upon receipt of the request, the *Building Standards Branch* of the *Community Services Department* will request approvals from the necessary Departments and Branches, including the *Development Services Branch*, the *Infrastructure Services Departments* and any other Department or Branch as deemed necessary, depending on the type of encroachment. Upon receipt of the various approvals and that there are no objections to the request the application will be forwarded to next available meeting of City Council for their approval. Once City Council has approved, the City Clerks office will advise the applicant of Council's decision, and will prepare the agreement. Please note that requests encroachment agreements may take 6 to 8 weeks to process.

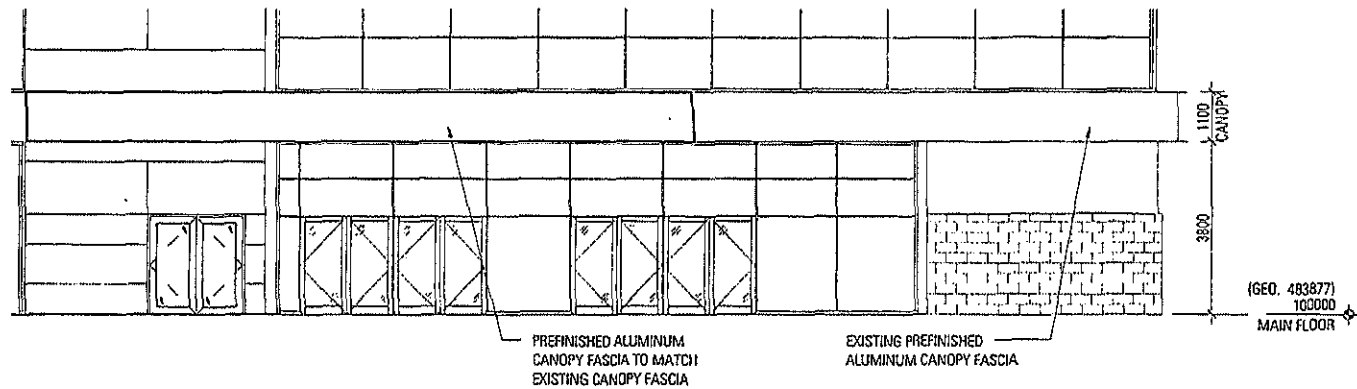
Applicant Signature [Signature] Application Date July 11, 2013



Gibbs Gage
ARCHITECTS
505, 237 8 Avenue SE, Calgary, Alberta T2G 5G3
Ph: 403.233.2000 Fax: 403.264.0879

Project SASKATOON CINEPLEX EXPANSION	Date 13-07-11 (YY-MM-DD)	Project Number 11038
Drawing Title ENCROACHMENT AGREEMENT APPLICATION - PARTIAL SITE PLAN	Checked By [Blank]	Checker [Blank]
	Scale 1:200	Drawing Number A-01

C:\Documents and Settings\jgibbs\My Documents\Projects\2011\FLDC_A\m04.dwg
7/10/2013 16:34:21



1 PARTIAL EAST ELEVATION
 A-02 1:100

Gibbs | Gage
 ARCHITECTS

505, 237 8 Avenue SE, Calgary, Alberta T2G 5C3
 Ph: 403.233.2000 Fax: 403.284.0879

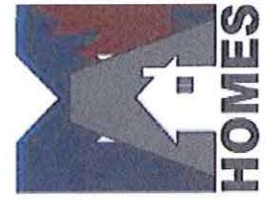
Project
 SASKATOON CINEPLEX EXPANSION

Drawing Title
 ENCROACHMENT AGREEMENT APPLICATION - PARTIAL EAST ELEVATION

Date 13-07-11 Project Number
 (YY-MM-DD) 11036
 Project Lead AYS

Checked By Checker Drawing Number
 Scale 1:100 A-02

415 WILLOWGROVE SQUARE

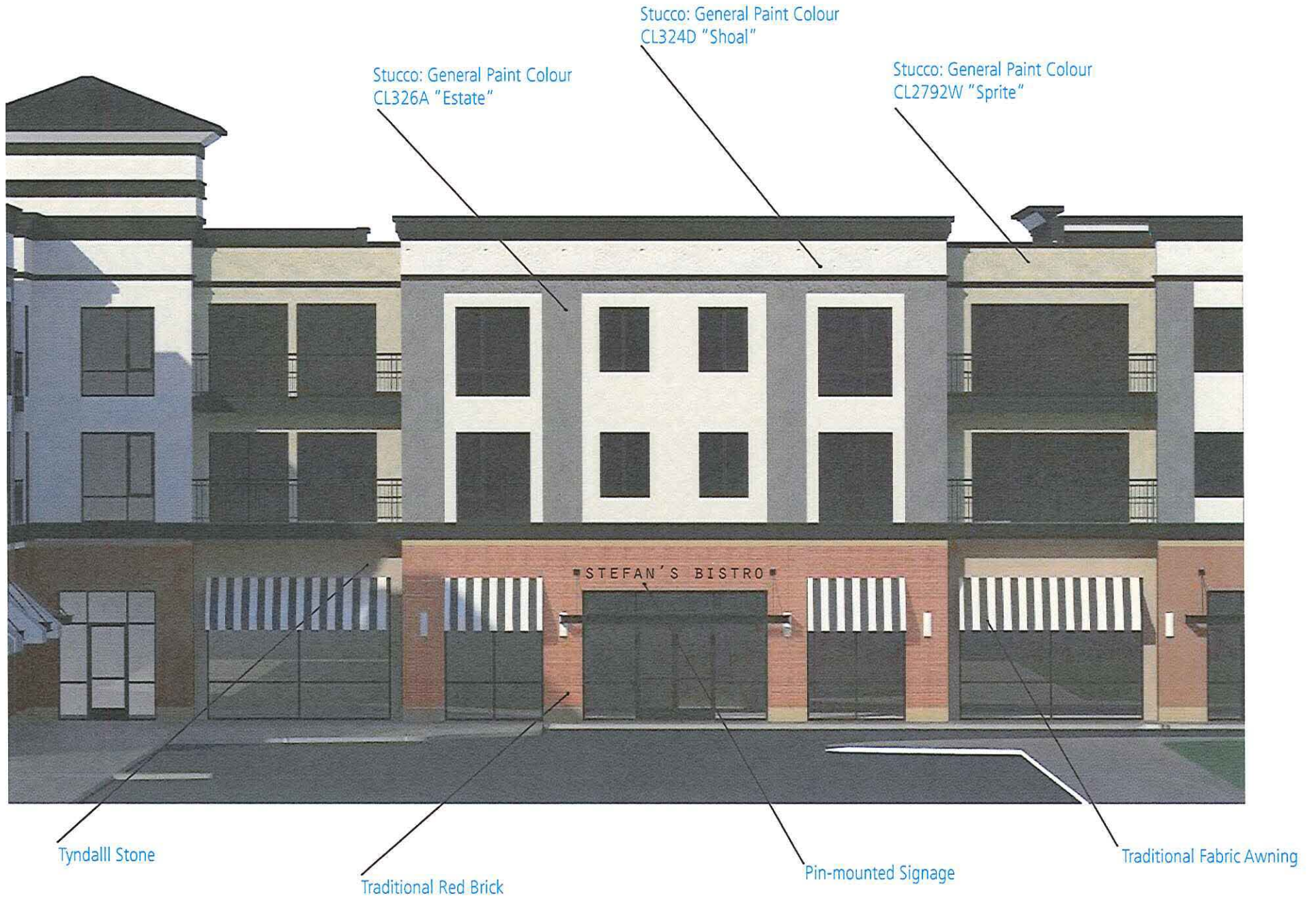


aobbt

architecture + interior design

A4)





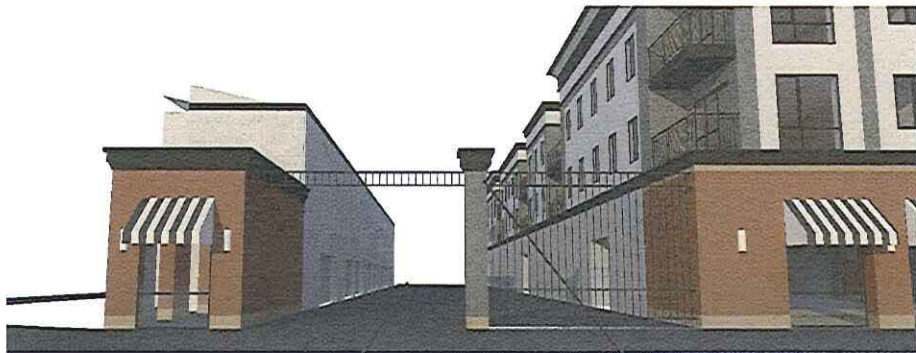


Full glazing at all entries



2nd Floor Amenity Space

Interaction with Street Corner
Outdoor Cafe Potential



Vehicular Access Point

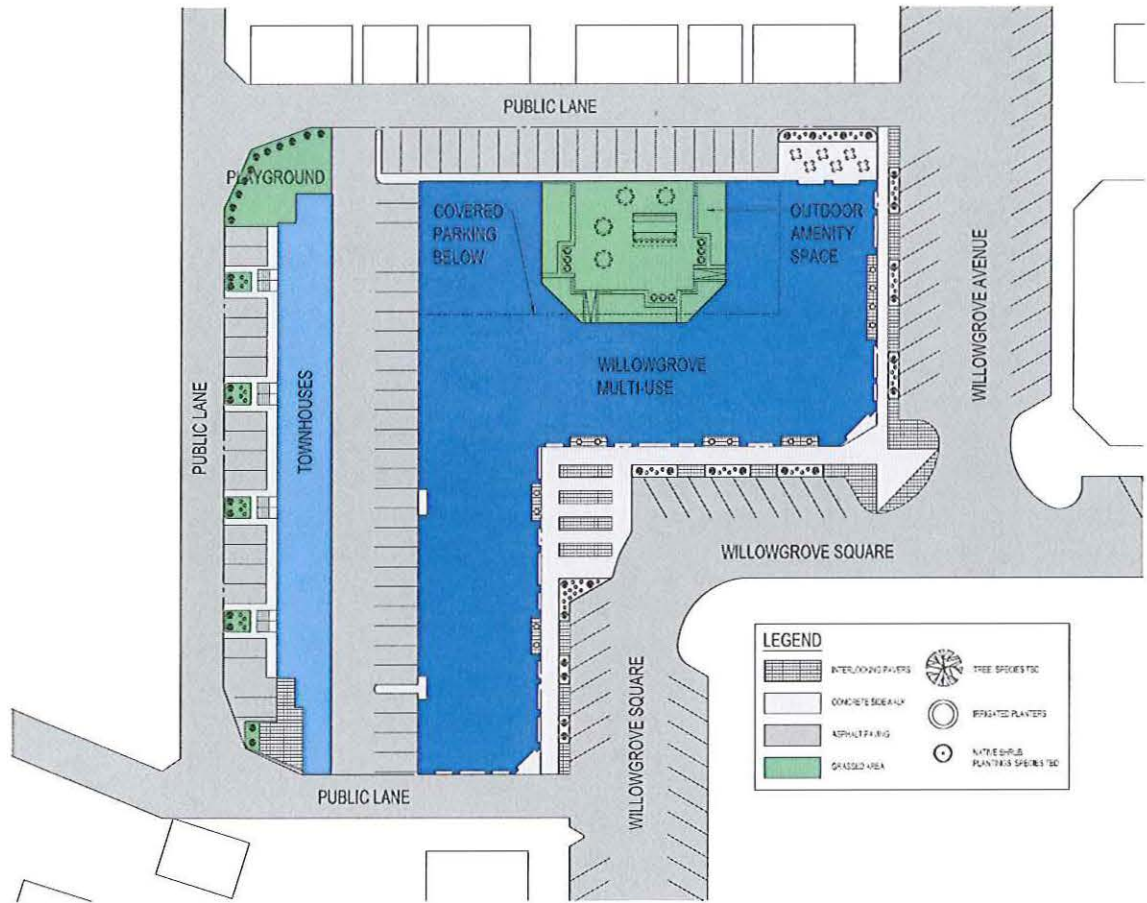
Architectural Connection Point



Lane-way Townhouse Units

Main-floor Commercial Unit

1 SITE PLAN
1:500



13.022 May 2013
WILLOWGROVE MIXED-USE
SITE PLAN



© 2013 AODBT Architecture + Interior Design, 2815 Glenhurst Drive, Suite 100, Houston, TX 77057-1848

Schedule "A" to Bylaw No. 9114

17	245	16
Reg'd	Plan	No.
		G867

HARRISON CRESCENT

Reg'd	
Plan	
2	246 22
	No.
	G867

3.05
Plan No. 30,72, 102114751

14.37 Arc

Reg'd	
Plan	
25	246
	No.
	G867

Lane 57.03

Reg'd	
Plan	
16	246 15
	No.
	G867

Reg'd	
Plan	
14	246
	No.
	G867

Reg'd	
Plan	
13	246
	No.
	G867

Reg'd	
Plan	
12	246
	No.
	G867

Reg'd	
Plan	
6	246
	No.
	G867

PLAN OF PROPOSED
SURFACE CONSOLIDATION
OF LANE 42 &
LOT 23, BLOCK 246
REG'D PLAN NO. G867
N.W. 1/4 SEC. 16
TWP. 36, RGE. 5, W. 3RD MER.
50 HARRISON CRESCENT
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.13± ha (0.32± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb January 18, 2013
Saskatchewan Land Surveyor

Seal

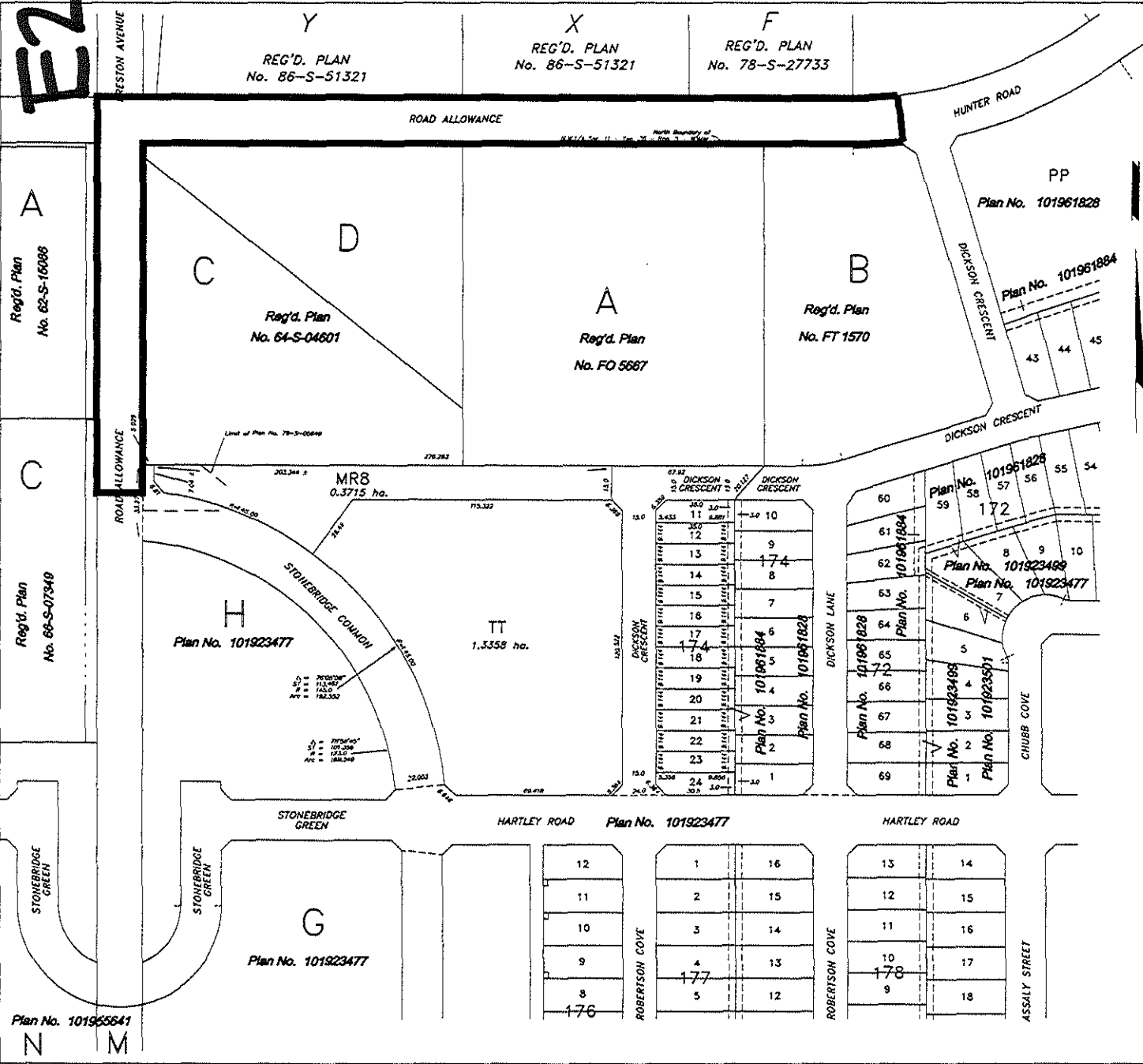
Approved under the provisions of
Bylaw No. 5537 of the
City of Saskatoon

Catic
Community Services Department

Prepared by
T.R. Webb Surveys
© 2013
12-2440ac NLD

Attachment 1

E2



STONEBRIDGE
 PLAN SHOWING PROPOSED SURFACE
 SUBDIVISION AND CONSOLIDATION OF
 REG'D. PLAN No. 79-S-05649
 AND PART OF
 PARCEL "H"
 PLAN No. 101923477
 IN N.W.1/4 SEC.11 - TWP. 36 - RGE. 5 - W.3rdMER.
 SASKATOON, SASKATCHEWAN.
 BY : R.A. WEBSTER, S.L.S.
 SCALE 1:2000
 OCTOBER, 2012

Saskatchewan Land Surveyor October 17th, 2012

EXAMINED : DEVELOPER : DUNDEE REALTY CORPORATION

EXAMINED : CITY OF SASKATOON : Approved under the provisions of
 Bylaw No. 6537 of the City of Saskatoon.

General Manager of the Community Services Department
 Date : _____ A.D. 2012.

LEGEND
 : Distance dimensions shown are in metres and decimals thereof.
 : Portions of this plan to be subdivided are outlined
 with a heavy dashed line and contain 2.8842 ha.±.

SCHEDULE A

FILE: 011916_DICARDUNDU1.DWG



G1)



2013 Corporate Business Plan
2nd Quarter Report
April 1 to June 30, 2013

Corporate Governance and Finance

Action	Comments
Corporate Website - develop a new website that is more customer and citizen friendly.	The Website Project Steering Committee has been established and includes eight City staff representing various areas, and two community members to represent broader community interests and encourage community engagement throughout the process. A process to secure a qualified consultant to lead the Website Redesign Project has been established and includes a two-step process: Request for Qualifications and a Request for Proposal.
Improve Efficiencies, Reduce Costs, and Reduce Waste - pilot projects to focus on ways to improve efficiencies, reduce costs, and reduce waste.	The City's purchasing function was reviewed with the intent to streamline and standardize processes. To date, 20% percent of the recommendations have been implemented.
Customer Service - coordinate a consistent approach across the corporation including training, developing a framework for customer services and troubleshooting to address complicated customer inquiries and issues.	The Customer Service Delivery Coordinator position was filled in March 2013. Technologies are being investigated to support tracking of citizen inquiries and requests, and a review of the training requirements for staff to deliver customer service is underway.
Align the Corporate Business Plan and budget to the new Strategic Plan.	Preparation for the 2014 Business Plan and Budget is underway, the initiatives and allocation of resources are being aligned to achieve the goals in the Strategic Plan and the 4-Year Priorities identified by City Council.
Fundraising Strategy - develop a formalized corporate strategy and/or a philanthropic policy.	The Administration has begun research for the purpose of gathering information to support the eventual policy. Research thus far has included investigating philanthropic policies of other large cities.

Environmental Health

Action	Comments
Sustainable Procurement Strategy - develop a strategy to maximize the economic, social, and environmental benefits of City purchasing practices.	Reviews of existing purchasing documents have begun. Environmental sustainability requirements have been added to a number of recent large projects.
Watershed Protection and Improvement - participate in South Saskatchewan River Watershed Stewards as a leader in watershed protection and improvement, including studies of water quality.	The City is assisting in preparations for a provincial watershed protection conference in 2014. The first phase of the water quality study is complete and plans for the second phase are being developed.
Recovery Park - complete construction of a facility to divert residential construction and demolition waste from the landfill for re-use in other construction projects.	Construction material end uses are being studied. Site remediation plans are under development. Operations are expected to begin in 2014.
Landfill Optimization Strategy - implement a strategy to indefinitely extend life of the Landfill.	An alternative daily cover system has been ordered to reduce the reliance on soil and increase space for waste. Filling in under-filled areas on the west side of the Landfill mound continues.
Clean Energy Project - complete Landfill Gas Collection project.	Construction of the landfill gas collection system is 75% complete and is expected to be operational this fall. Construction of the power generation facility is 50% complete and is expected to be operational in early 2014.
West Yellowhead Air Management Zone - participate in the newly-established West Yellowhead Air Management Zone to guide air protection/pollution efforts within the region.	The City of Saskatoon has formally joined the new Air Management Zone through membership.
Launch the Residential Recycling Program.	The launch phase of the Residential Curbside Recycling Program is now complete with the service available to 66,000 households in 66 neighbourhoods. Reported complaints about the program continue to be low.

Taxation

Action	Comments
Alternative Revenue Sources - investigate ways and opportunities to help alleviate pressure on the Property Tax Levy.	The provincial revenue sharing formula has been revised to provide a portion of the growth funds to municipalities on a per capita basis. Federal gas tax revenues have been indexed by 2% annually. These revenues reduce pressure on property taxes by assisting with operating and capital funding.
Cost of Growth - undertake a study on the analysis and assessment of the cost of growth.	City Council received an introductory report on "Cost of Growth" on April 22, 2013. A Steering Committee has been formed. A Request for Proposal has been drafted and sent to the City Solicitor for a response. Request for Proposal reviewed by Developer's Liaison Committee at the end of June. Don Armstrong from Dundee Developments has been added to the Steering Committee. A Request for Proposal to be reviewed by City Council in July and issued in August 2013.

Recreation and Culture

Action	Comments
Commemorative Art - table a new policy for commemoration and commemorative art.	A Commemorations and Monuments Policy was drafted and presented to City Council on May 6, 2013. City Council adopted the Policy at that time. Commemorations and Monuments Policy C09-038 enables the Administration to equitably adjudicate and assess proposals for commemoration on public property.
Point of Sale System - implement new pos at indoor leisure centres and outdoor pools.	System implementation started at the beginning of June at outdoor pools and leisure centres, and was completed by the end of June.
Urban Art Program - in response to Local Area Plan recommendations, pilot a program as a community development tool to counter graffiti.	Through the City's public and community art program, two successful pilot projects were started: King George and City Park. In the King George neighbourhood, staff facilitated a mural project for the King George recreation unit in St. Andrew's Park. In City Park, an artist was selected to produce a mural for the CPR – 33 rd Street underpass.
Kinsmen Park and Area Redevelopment and implementation.	Phase I of the project tender closed on May 28, 2013. The City received one tender bid that was significantly over budget. The Design Team is currently looking at cost reduction strategies that will protect the initial intent of the project and the investment of the donors. Project to be re-tendered in October 2013.
Off-Leash Recreation Area - development of two new areas.	Hyde Park off-leash development continues with seeding the land areas located within the park. Caswell Hill neighbourhood will start public consultation in September for off-leash recreation in a neighbourhood setting.
Off-Leash Recreation Area - Chief Whitecap Park RC.	The RM of Corman Park – District Planning Commission considered the City's Discretionary Use Application at its June 5, 2013, meeting. The application was supported and forwarded to the RM Council and approved on June 17, 2013. Park design will begin shortly, with support from the Meewasin Valley Authority.
Remai Art Gallery of Saskatchewan - construction.	City Council approved the building tender for the Remai Art Gallery of Saskatchewan and the River Landing Parkade on March 18, 2013. EllisDon received a letter of Intent on March 19 giving them approval to start work. EllisDon began site mobilization the week of April 8 (fence and trailers); site drilling commenced on April 19; and the Sod-Turning Ceremony was held on June 7.

Recreation and Culture

Action	Comments
<p>River Landing - Phase 2 - complete final phase of construction (including accessible walkway from the Spadina Crescent roundabout down to the riverfront).</p>	<p>The west slope planting, irrigation and sodding are almost complete. At the end of May, the east-end construction, based on construction value, was 67% complete. The retaining walls are complete except for sandblasting; ramp surface is complete; stairs are 50% complete; guardrails/handrails are in fabrication; east slope is rough graded ready for topsoil; gravel base is being installed along the path from the bottom; curbs and pavers to follow; east edge is being graded in preparation for crusher dust and fencing. The adult fitness circuit plan is circulating for administrative review, and cost estimates are being finalized before being tendered.</p>

Community Support

Action	Comments
<p>Municipal Immigration Initiatives - complete an assessment to determine what has transpired in Saskatoon over the past five years and prepare a report outlining community wide and City of Saskatoon evaluation/findings with recommendations for future immigration initiatives.</p>	<p>The report was submitted by consultant Joe Garcea and has been reviewed by City Administration. It has been sent to both the federal (Citizenship and Immigration) and provincial (Ministry of the Economy) governments for review and feedback.</p>
<p>Inter-cultural Education - promote existing awareness programs and establish new ones aimed at reducing racial prejudice and promoting inter-cultural competencies.</p>	<p>The Cultural Diversity and Race Relations (CD&RR) office has maintained a contract for services with Youth Launch to support Unified Minds: Youth Action Network to provide intercultural opportunities for young people. In partnership with the Industry Education Council, the Youth Action Network planned and held an intercultural awareness and education session with speaker Ashley Callingbull. The CD&RR Coordinator provides anti-racism training to all new members of the Youth Action Network. The CD&RR office continues to work with the Human Resources Department to raise awareness within the corporation around issues related to diversity and inclusion initiatives of the Workforce Futures.</p>
<p>Culture Plan - implement recommendations focusing on a review of the Culture Grant program to develop a long-term strategy to invest in and support the cultural sector in Saskatoon.</p>	<p>A review of culture grant programs from other Canadian cities was undertaken. Best practice policies and procedures were identified for consideration in Saskatoon. Discussions took place with other funders of the arts in Saskatoon, namely the Saskatchewan Arts Board, SaskCulture, and the Canada Council for the Arts. Fall 2013 was identified as the date for submitting the Culture Grant Review report to City Council.</p>
<p>Urban Aboriginal Leadership Program - Enhance and develop new partnerships.</p>	<p>A draft report has been prepared of the results of the environmental scan of community leadership programs; partners are currently reviewing the information to identify potential gaps and opportunities. Additional funding for the ATOSKE program has been received through a Community Initiatives Grant with the Saskatoon Tribal Council. The program is also expanding to include an alumni component which provides opportunities to bring past graduates of the program together to further enhance their leadership and employability skills.</p>

Corporate Asset Management

Action	Comments
Graffiti - improve tracking of graffiti and introduce new tools to address graffiti.	Stakeholders recently met and established improved internal reporting protocol for graffiti. The Community Services Department is exploring partnerships with the Business Improvement Districts and corporate web links for enhanced levels of external reporting and response to graffiti management.
Energy Efficiency in City Buildings - implement practices including installing efficient motors and optimizing the operations of equipment through measurement and verification.	The award of contract for the energy and water monitoring project is nearing completion. The project will see the installation of utility-saving monitoring equipment in civic buildings. Opportunities to utilize Energy Performance Contracting (EPC) are also being investigated.
Energy Efficiency at the Water and Wastewater Treatment Plants - implement practices.	The City has been accepted into the SaskPower Industrial Energy Optimization Program and six projects have been identified to save energy at the Water and Wastewater Treatment Plants.
Clean Energy Project - Complete Turbo Expander Power Generation Facility at the Green Energy Park.	The contract with the turbo expander-generator equipment supplier has been cancelled. A new Request for Proposal is expected to be issued this summer by SaskEnergy for supply of the equipment. The facility is expected to be operational in the fall of 2014.
Biomass Gasification and Power Generation - implement a small-scale project using elm wood destined for disposal at the Landfill.	The pilot project design is complete. An assessment of available feedstock will be conducted through the summer and fall., and a report is expected by the end of 2013.
Solar City - complete a feasibility assessment of a solar city concept including solar electric and hot water panel lease programs, installations on City-owned buildings, and exploring the concept of turning brownfield sites into brightfields.	Dunsky Energy Consulting has been hired to complete a feasibility assessment of residential and commercial solar incentive program options. The project kick-off is July 2013.
Corporate Recycling Program - implement a comprehensive program for all civic operations.	Recycling services through Cosmopolitan Industries have been expanded throughout the corporation.

Land Development

Action	Comments
<p>A total of 28 acres of multi-family land will be serviced in 2013.</p>	<p>Evergreen - Power line removal has been delayed until July 2013. Four parcels not impacted by power line removal will be offered for public tender in June with roadways completed by the end of June on these sites. Roadway work on an additional 10 sites totaling 17 acres is underway and expected to be completed in the fall of 2013.</p> <p>Rosewood - Roadway work on 9.95 acres (two parcels) is underway; these sites were sold by public tender in May 2013.</p> <p>Hampton Village - Two parcels on Richardson Road were optioned for sale in March 2013.</p>
<p>Primary Water Mains and Fill Mains - Aspen Ridge.</p>	<p>Preliminary design of primary water main required to service Aspen Ridge completed. Awaiting approved lot design from the Land Branch. Once received, detailed design of primary water main will commence.</p>
<p>Primary Water Mains and Fill Mains – Holmwood.</p>	<p>Preliminary design of primary water main required to service first neighborhood in Holmwood completed. Awaiting design changes from developer before commencing with detailed designed.</p>
<p>Primary Water Mains and Fill Mains – Evergreen.</p>	<p>Fedoruk Primary Water Main (Zary Road to McOrmond Drive) - Detailed design and tendering completed. Tender closed and was awarded to ICSI.</p> <p>Evergreen Fill Main (Forestry Farm to McOrmond Drive) - Tender closed and awarded to Gabriel Construction. Construction scheduled to commence in August 2013.</p>
<p>New Trunk Sewer Extensions - Sanitary/Storm Trunks - Kensington.</p>	<p>Detailed design and tendering completed. Contracts were awarded to Hamm Construction and MacEwen Constructors to complete the work. Construction commenced in June 2013.</p>
<p>Servicing of Land and Lot Sales - Marquis Industrial Area.</p>	<p>Phase 6 public tender complete; all 26 parcels (47 acres) sold, leased, or optioned. Remaining Phase 6 lands will be offered after Marquis Drive is extended in 2013, and after topsoil piles have been removed from land on Burron Avenue. Five parcels in this area will be tendered in July 2013 when titling on an Arthur Rose Avenue site is complete. Continued servicing of Phase 7 and 8b lands resumed in May 2013 and is on target for completion in the fall of 2013.</p>

Land Development

Action	Comments
Servicing of Land and Lot Sales - Kensington Neighbourhood.	Land Exchange Agreement between all Kensington land owners has been approved and signed by all owners. Allocation of Phase 1 lots along 33 rd Street is currently in progress. Roadway work is in progress and scheduled for completion in July. Underground servicing of Phase 2 lots is underway. Roadway work is expected to start in July with completion planned for October 2013.
Servicing of Land and Lot Sales - Evergreen.	Various tenders for water, sewer, and roadway construction in 2013 have been awarded and construction is underway. June lot draw completed for 113 lots on Kloppenburg that were carried over from 2012 servicing. These lots will be sold with delayed possession dates. SaskPower will start relocation of the 138 KV power line from this area later this summer. An additional 40 lots could be offered for sale when this utility relocation is completed.
Servicing of Land and Lot Sales - Parkridge.	Final water and sewer design is in progress. Tenders for grading/water/sewer will go out this year; construction will then begin. Public meeting for the Concept Plan Amendment was June 12, 2013. MPC and City Council will receive reports by September 2013.
Servicing of Land and Lot Sales - Aspen Ridge.	Water and sewer design is in progress. Tender for grading/water/sewer will go out this year. Topsoil stripping and grading to begin this year. Concept Plan is being prepared to submit to City Council by year-end.
Servicing of Land and Lot Sales - Stonebridge Neighbourhood.	In Stonebridge, Dundee Developments plans to service approximately 335 single family units, 54 attached units, and 4.8 acres of multi-family land. Servicing is well underway and expected to be completed in the fall of 2013.
Servicing of Land and Lot Sales - Hampton Industrial Area.	The Draft Concept Plan for this area was reviewed by the Land Branch in May of 2013. Comments were provided to Dundee Developments which is leading development of the concept. A draft plan is expected to be submitted to the Administration later this year.

Urban Planning and Development

Action	Comments
25th Street Streetscape - construction of new section from Idylwyld Drive including the Idylwyld Gateway.	Constructing sidewalk on north side between Ontario Avenue and Police Headquarters. Constructing roadway, both west and eastbound, between 1 st Avenue and CN tracks.
Housing Business Plan - review to establish renewed targets, support programs, and funding beginning in 2014.	The 2013-2022 Housing Business Plan report was presented to the Planning and Operations Committee on June 18. The report contained potential targets, program updates, and funding options, and was approved by City Council on June 24, 2013. Funding for 2014 forward will be considered during 2014 Business Plan and Budget deliberations.
Relationships with First Nations - enhance relationships with those that have land development interests in the Saskatoon region and which include partnering to develop educational materials and deliver workshops.	Staff are assisting with drafting a Duty to Consult Policy. Meetings are being held to discuss First Nations' plans in the context of a regional growth strategy.
Wetland Policy - adopt a new policy within the City's Official Community Plan which will integrate ecologically significant wetlands in new growth areas of the city and assist in managing storm water and prevent flooding.	A draft policy based on best practice research and lessons learned from the wetland demonstration project was reviewed by the Wetland Policy Steering Committee in May, and by the Saskatoon Environmental Advisory Committee and the Developers Liaison Committee in June.
North Downtown Area Master Plan - create a comprehensive vision and plan for the vacant City-owned land resulting from the extension of 25th Street to Idylwyld and the relocation of the City Yards from the city's central business district.	The second series of public engagement meetings were held between March 21 to 23, 2013 including: 1) property and business owners; 2) the development community; 3) the general public; 4) the City's Management Development Program participants; 5) the Steering and Technical Advisory Committee; 6) City Park Community Association; 7) City Council and the Mayor; and 8) SIAST. An online survey was carried out through the month of March. A discussion with the Caswell Hill Community Association was held on March 12. The Mayfair & Kelsey-Woodlawn Local Area Plan group was consulted on April 16. Over the months of April, May, and June, the Design Team continued to develop a plan layout, including options for further discussion with the Steering Committee, for presentation at the next round of public engagement meetings. On June 20, a public engagement event was held in partnership with the City Centre Plan project, at TCU Place.

Urban Planning and Development

Action	Comments
Heritage Policy - implement a policy and support program to better integrate heritage and urban development planning.	The Municipal Heritage Advisory Committee is currently reviewing the implementation plan for the changes to the Civic Heritage Policy and Program. A report will be submitted to City Council in fall of 2013.
Local Area Plan for the Mayfair/Kelsey Woodlawn neighbourhood.	The Mayfair & Kelsey-Woodlawn Local Area Plan was publicly launched in December 2012, and public meetings on various topics (as established by the LAP Committee) are held every third Tuesday. A meeting regarding traffic was held on June 18; safety activities will be conducted throughout the summer. Committee meetings on remaining topics will continue in September 2013.
City Centre Plan - complete the plan and develop a Master Plan for a new Civic Plaza.	Currently drafting the City Centre Plan. A Public Open House was held on June 20, 2013, to present the draft recommendations to the public.
Regional Planning - create a new framework to accommodate development in the Saskatoon region.	Early steps are being taken to inform stakeholders of the Saskatoon and Region's Plan to 1 million citizens and gauge interest in forming a New Saskatoon Regional Partnership. A Regional Planning Summit is being arranged for November 20, 2013, in Saskatoon. Executive Committee received a full report on Strategy and Principles to establish a new Urban Growth Boundary to 1 million citizens.

Utilities

Action	Comments
Avenue H Reservoir Expansion, Enhanced Disinfection and High Lift Pumping Station.	The reservoir substructure has passed the hydrostatic testing. Structural steel is 75% complete. Construction of the masonry walls is in progress. The perimeter walls of the high pump station walls and interior columns are complete. Major piping on the main floor has been installed.
Water Reservoir Located at 42nd Street West - expanded and combined with a new pumping facility to service the industrial and northeast residential areas.	The construction process was initiated on April 22, 2013. Based on the value of the work, 8% is complete. Excavation for the reservoir has been completed. Excavation for the pump station is in progress.
Flood Control - strategy will be expanded with the installation of additional "super pipes" in Confederation Park, Westview, Early Drive, Erindale, Lakeview, and Dundonald.	Tender prices received were 60% over budget, therefore, the tender was cancelled. Due to time constraints to construct the Lakeview facility in the summer months, it will be rescheduled to occur in summer 2014. The residents have been notified of the change and will be engaged prior to next year's construction. The Brevoort Park facility has been re-tendered and, if on budget, will be constructed in fall 2013.
Energy Recovery & Electrical Redundancy - Clean Energy Project – complete co-generation project at the Wastewater Treatment Plant.	The first technical memos which will guide the design of the project have been submitted to the Administration for review. The project is slightly behind schedule due to delays in the consultant submissions.
Odour Abatement - Wastewater building upgrades.	A Request for Proposal was sent to three short-listed firms and closed on May 2, 2013. A Request for Approval for the award of the selected consultant was presented to City Council on June 24, 2013.

Building Permit Statistics for YTD June 30, 2013 vs. YTD June 30, 2012

Category	Number of Permits			Construction Value (\$million)		
	YTD Jun 30/13	YTD Jun 30/12	Change %	YTD Jun 30/13	YTD Jun 30/12	Change %
Residential	1698	2083	-18.5%	\$217.8	\$266.1	-18.2%
Apartments & Housing Projects	128	158	-19.0%	\$73.0	\$85.2	-14.3%
Commercial	177	199	-11.1%	\$87.8	\$158.4	-44.6%
Industrial	88	97	-9.3%	\$40.6	\$55.7	-27.1%
Institutional & Assembly	46	59	-22.0%	\$99.6	\$25.4	292.1%
Other (includes demolition permits)	134	112	19.6%	\$12.1	\$12.1	0.0%
TOTAL	2271	2708	-16.1%	\$530.9	\$602.9	-11.9%

Summary of permits over \$10M approved to June 30, 2013

Addition to Office Building - 516 2nd Ave N	\$19.5M	(Included in "Commercial" above)
New Office Building, Shell and Final - 616 Main St.	\$10.8M	(Included in "Commercial" above)
New Art Gallery, Foundation - 102 Spadina Cres.	\$17.0M	(Included in "Institutional and Assembly" above)
Addition to High School - 2115 McEowen Ave.	\$14.5M	(Included in "Institutional and Assembly" above)
Addition to Elementary School - 1508 Arlington Ave.	\$11.3M	(Included in "Institutional and Assembly" above)
Red Bear Student Centre - U of S	\$10.9M	(Included in "Institutional and Assembly" above)

City of Saskatoon
2013 Year-End Projection
For Period Ending June 30, 2013

The following table summarizes the 2013 financial results compared to budget projected to year-end. A deficit of \$2,082,500 is being projected after the adjustments of transferring funds from stabilization reserves.

	2012 Year End Actuals	2012 Total Budget	2013 Total Budget	2013 Forecasts	2013 Variance Forecast Vs Budget	%
Community Support	11,420,569	11,294,893	12,039,200	12,218,000	178,800	-1.49%
Corporate Asset Management	6,371,240	7,654,475	8,037,500	8,227,060	189,560	-2.36%
Corporate Governance and Finance	(55,357,862)	(52,898,017)	(56,074,000)	(55,987,969)	86,031	-0.15%
Environmental Health	11,032,552	9,782,402	10,405,000	11,367,873	962,873	-9.25%
Fire & Protective Services	39,893,541	40,118,444	41,625,600	41,555,600	(70,000)	-0.17%
Land Development	0	0	0	0	0	0.00%
Policing	67,372,566	68,527,096	72,031,200	71,991,200	(40,000)	-0.06%
Recreation & Culture	27,548,198	28,181,618	29,384,400	29,768,587	384,187	-1.31%
Taxation	(178,530,008)	(177,016,036)	(191,124,100)	(191,580,600)	(456,500)	-0.24%
Transportation	59,138,326	58,882,231	68,634,500	71,505,362	2,870,862	-4.18%
Urban Planning and Development	5,603,271	5,472,912	5,040,700	5,042,400	1,700	-0.03%
Utilities	0	0	0	0	0	0.00%
TOTAL	(5,507,605)	0	0	4,107,513	4,107,513	
Adjustments				Snow and Ice Stabilization Reserve	(2,025,000)	
ADJUSTED TOTAL					2,082,513	0.54%



Highlighted Changes from the Strategic Plan 2012 - 2022

Continuous Improvement

STRATEGIES FOR THE LONG TERM (10 YEARS)
<ul style="list-style-type: none"> • Provide a coordinated approach to customer service with quick and accurate responses. • Create and encourage a workplace culture of continuous improvement that encourages innovation and forward-thinking. • Offer long-term careers with desirable benefits. • Offer an inclusive workplace that embraces diverse backgrounds. • Make health and safety a top priority in all that we do. • Provide ongoing skills training and professional development opportunities for staff. • Increase productivity by being more efficient in the way we do business. • Leverage technology and emerging trends to reach our goals, serve citizens and connect meaningfully with our stakeholders. • Ensure that our approach to citizen and stakeholder communications is integrated, proactive and professional.
PRIORITIES FOR THIS TERM (4 YEARS)
<ul style="list-style-type: none"> • Develop and monitor a recruitment and retention strategy that attracts the best available talent and retains new employees over the long term. • Build a workplace culture that offers opportunities for career development, work-life balance and employee recognition. • NEW: Implement a Succession Planning Process that will include a smooth transition of knowledge and skills to successors. • Begin the process of implementing Service Saskatoon – a coordinated approach to responding to citizen calls and inquiries on programs and services. • Identify targeted opportunities to implement specific continuous improvement tools within departments. • NEW: Pursue opportunities to “modernize” civic government to reflect best practices, changing demands, etc. • Develop a new website for the City that is more customer and citizen friendly.

Note: In some instances, the order of the long-term and short-term priorities have changed from the Strategic Plan 2012-2022.

Asset and Financial Sustainability

STRATEGIES FOR THE LONG TERM (10 YEARS)

- Increase revenue sources and reduce reliance on residential property taxes.
- Reduce the gap in the funding required to rehabilitate and maintain our infrastructure.
- Adopt and implement a corporate-wide asset management and rehabilitation philosophy.
- Protect the City's credit rating.
- Pursue dialogue with the Province on potential new revenue streams through resource-sharing and/or shared levies.

PRIORITIES FOR THIS TERM (4 YEARS)

- Complete an assessment to determine the costs and revenues related to growth.
- Secure the sustainability of employee pensions and benefits.
- **NEW: Reassessment cycle changed to a minimum of every two years.**
- **NEW: Investigate pricing solutions for services and infrastructure (i.e. new bridges, recreation facilities).**
- Establish levels of service for rehabilitation of assets and identify supporting financial strategies.
- Explore alternate sources of revenue to pay for ongoing operations.
- Develop funding strategies for expenses related to new capital expenditures including core services, such as fire halls, roadways and underground services.

Quality of Life

STRATEGIES FOR THE LONG TERM (10 YEARS)

- Reduce and prevent crime and provide protective services in our downtown core and neighbourhoods.
- Increase the supply and range of affordable housing options.
- Implement Municipal Culture Plan.
- Ensure existing and future leisure centres, and other recreational facilities, are accessible physically and financially and meet community needs.
- Strengthen relations with local Aboriginal organizations.
- Ensure that policies encourage a mix of housing types across the city (i.e. ownership vs. rental).
- Support community-building through direct investment, community development expertise, and support to volunteers on civic boards, committees and community associations.
- Build capacity within the community to address a broad range of issues and build consensus around collaborative responses.

PRIORITIES FOR THIS TERM (4 YEARS)

- **NEW:** Refocus on our primary services that are of high importance to our citizens.
- **NEW:** Provide opportunities for activities in a winter city.
- Develop partnerships and programs with Aboriginal organizations that will assist in enhancing economic, employment and training opportunities.
- **NEW:** Build a leisure centre located within the core neighbourhoods.
- Direct expenditures toward amenities in neighbourhoods to enhance and protect property values and encourage private investment.
- Coordinate a corporate approach for the maintenance of properties.
- **Previously a 10 Year Strategy:** Implement the Immigration Action Plan.
- **NEW:** Develop age-friendly initiatives to enhance quality of life as people age.
- Implement the City's Housing Business Plan.
- **REVISED:** Ensure that mandated emergency response times for Fire and Protective Services meet the needs of new neighbourhoods.

Environmental Leadership

STRATEGIES FOR THE LONG TERM (10 YEARS)

- **Incorporated into a revised 4 Year Strategy:** Eliminate the need for a new landfill through the diversion and/or elimination of waste.
- Improve the quality and reduce the quantity of storm water run-off that is going into the river.
- Create new sources of green energy where feasible.
- Increase use of renewable energy in City operations.
- Reduce greenhouse gas (GHG) emissions tied to City operations.
- Address soil-quality issues on City-owned properties.
- Improve access to ecological systems and spaces, both natural and naturalized.
- Become a recognized leader in Cold Climate Energy Efficiency.
- Increase self-reliance on green energy for City operations.

PRIORITIES FOR THIS TERM (4 YEARS)

- **NEW:** Consider mitigation strategies for the impact of severe weather events on the City's infrastructure.
- **REVISED:** Eliminate the need for a new landfill through the diversion and/or elimination of waste (previously a 10 Year Strategy) by eliminating waste and/or diverting waste for re-use in other projects.
- ~~Divert residential construction and demolition waste from the landfill for re-use in other projects. (see bullet above)~~
- Promote and facilitate city-wide composting and recycling to reduce the rate and volume of waste sent to the landfill.
- **NEW:** Communicate the financial benefit of environmental initiatives.
- Implement energy-efficient practices in City buildings, transportation and operations.
- Identify opportunities to replace conventional energy sources with green energy technologies and find alternate ways of generating capacity to support operations.
- **NEW:** Continue to implement the Energy and Greenhouse Gas Reduction Plan.

Sustainable Growth

STRATEGIES FOR THE LONG TERM (10 YEARS)

- **REVISED:** Develop **Adopt** an integrated approach to growth related to transportation, servicing, transit and land use.
- Increase and encourage infill development and corridors to balance growth.
- Plan collaboratively with regional partners and stakeholders.
- Establish the City Centre as a cultural and entertainment district with employment, corporate offices and store-front retail.
- Preserve the character of heritage buildings and historical landmarks.

PRIORITIES FOR THIS TERM (4 YEARS)

- Ensure that commercial, industrial and residential areas include parks, paths and routes that encourage walking, cycling and transit use.
- **REVISED:** Create “complete communities” in **new** neighbourhoods **and existing neighbourhoods** that feature employment opportunities, main streets, suburban centres and greater connectivity, both internally and externally.
- Develop design guidelines to promote infill development in existing neighbourhoods.
- Develop a regional planning partnership to address the challenges of growth (e.g. sector plans, transportation and infrastructure).
- Complete the City Centre Plan.
- Create incentives to promote density.
- **NEW:** Implement the **Integrated Growth Plan** an integrated approach to growth related to transportation, servicing, transit, and land use.
- Prepare a commercial and industrial Land Use and Employment Plan.

Moving Around

STRATEGIES FOR THE LONG TERM (10 YEARS)

- Significantly increase transit ridership by establishing transit as a viable option for transportation.
- Optimize the flow of people and goods in and around the city.
- Develop an integrated transportation network that is practical and useful for vehicles, buses, bikes and pedestrians.
- Ensure that roads, streets, sidewalks and bridges are in working order and in a good state of repair.

PRIORITIES FOR THIS TERM (4 YEARS)

- Increase transit ridership by changing attitudes around public transit, and provide service that is safe, convenient, reliable and affordable.
- Establish rapid mass transit corridors for Saskatoon to guide investment, transportation and urban planning decision-making.
- Establish service levels to promote repair and maintenance of our roads, streets, lanes, sidewalks and bridges
- **NEW: Develop a new model to address neighbourhood traffic management issues.**
- Prepare a transportation plan and table a budget to develop a mix of transportation modes, address downstream effects and promote active transportation.
- **NEW: Work on the new North Commuter Parkway Project.**
- **REVISED: ~~Begin implementation of the Perimeter Highway Project~~ Support the province on the Northern Yellowhead Gateway Highway Project.**
- Explore options to improve curb, sidewalk and facility accessibility for wheelchair users and citizens with limited physical mobility.
-

Economic Diversity and Prosperity

STRATEGIES FOR THE LONG TERM (10 YEARS)

- Develop Saskatoon's transportation network to support regional economic development.
- Ensure Saskatoon has a competitive tax regime with solid, clear and reasonable public policies.
- Create a business-friendly environment where the economy is diverse and builds on our city and region's competitive strengths.
- Work collaboratively with economic development authorities, local businesses and educational institutions to promote Saskatoon as a great place to live, work and raise a family.
- Plan and invest in infrastructure needed to attract and support new businesses and skilled workers to the city.
- Develop an Employment Area Strategy aimed at creating new employment areas adjacent to existing residential areas.

PRIORITIES FOR THIS TERM (4 YEARS)

- **NEW:** Continue to create and support a business friendly environment and increase the tax base that is non-residential.
- **REVISED:** ~~Set competitive rates for residential and business property taxes.~~ Maintain competitive rates for residential and business property taxes within comparative jurisdiction.
- **REVISED:** ~~Establish a greater presence of head offices in the city.~~ Establish a greater presence of corporate offices and other major developments/projects in the city.
- **REVISED:** ~~Ensure~~ Establish fees and permits that are competitive with other jurisdictions inside and outside the province.
- **NEW:** Invest financial resources and explore and implement public policies to maintain and build on our city's strong economic performance. The projects we invest in and the policies we implement will help to ensure that Saskatoon's economy is immune from the effects of another global downturn.

His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section B – OFFICE OF THE CITY SOLICITOR

**B1) Designation of South West Off Leash Recreation Area and
Amendment to the Animal Control Bylaw No. 7860
(File No. CK. 4205-1)**

RECOMMENDATION: that City Council consider Bylaw No. 9121.

TOPIC AND PURPOSE

The purpose of this report is to provide City Council with Bylaw No. 9121 which implements City Council's decision to amend *The Animal Control Bylaw, 1999* to establish a new off leash recreation area within the Richard St. Barbe Baker Afforestation Area, south west of the Montgomery neighbourhood and also to address an inconsistency in the fines provided for in the Bylaw.

REPORT

City Council, at its meeting held on March 4, 2013, considered a report of the Planning and Operations Committee, requesting approval to amend Bylaw No. 7860, *The Animal Control Bylaw, 1999* (the "Bylaw") to establish a 14.5 acre section of the Richard St. Barbe Baker Afforestation Area as a new off leash recreation area ("OLRA").

The former Montgomery OLRA was situated between 11th Street, the Viterra plant, and the Canadian Pacific Rail lines and was closed on April 1, 2010, due to the South Bridge Development. Since this time, the residents of the Montgomery neighbourhood have expressed desire for the City of Saskatoon to replace this amenity. The Richard St. Barbe Baker Afforestation Area was chosen because it is 14.5 acres in size, located 905 metres away from any residential buildings in the Montgomery neighbourhood and is not currently used for any formal purpose. The Richard St. Barbe Baker Afforestation Area lies within the Meewasin Valley Authority ("MVA") Conservation Zone. As a result, the site plans had to be approved through the Development Review Process by the MVA Board. Site plans were approved by the MVA on November 6, 2012 with certain conditions.

In addition, to rectify an internal inconsistency in the Bylaw, we are recommending that Section 4 of the Bylaw be amended by repealing Subsection 4(2).

Currently, Subsection 4(2) provides for a fixed fine of \$250 for failure to license a cat or dog. This is inconsistent with the incremental fine increases implemented under Sections 24 and 25 and prescribed under Schedule Nos. 7 and 8 of the Bylaw. The repealing of Subsection 4(2) would shift the penalties for a Section 4 offense to Sections 24 and 25 and the fines would be levied pursuant to Schedule Nos. 7 and 8, respectively. This proposed amendment would allow for incremental mandatory minimum fine increases for subsequent offenses rather than imposing a constant \$250 fine for Section 4 violations regardless of the number of times an individual has offended.

ATTACHMENT

1. Proposed Bylaw No. 9121, *The Animal Control Amendment Bylaw, 2013*.

B2) Amendments to Bylaw No. 6774, *The Capital Reserve Bylaw*
-Dedicated Funding for Cycling Infrastructure
-Roadways Infrastructure Reserve
-Proposed Amendment to the Capital Reserves Bylaw 6774
Funding Sources for the Civic Vehicles and Equipment
Asset Disposition/Acquisition Reserve
(File No. CK. 1815-1, x CK. 6000-5)

RECOMMENDATION: that City Council consider Bylaw No. 9100.

TOPIC AND PURPOSE

The purpose of this report is to provide City Council with Bylaw No. 9100, *The Capital Reserve Amendment Bylaw, 2013*, which implements City Council's decisions to establish an Active Transportation Reserve, a Paved Roadways Infrastructure Reserve, a Transportation Infrastructure Reserve, and to amend the Civic Vehicles and Equipment Asset Disposition/Acquisition Reserve.

REPORT

City Council recently considered several amendments to Bylaw No. 6774, *The Capital Reserve Bylaw*. At its meeting held on December 4 and 5, 2012, City Council considered a report from General Manager, Corporate Services Department, and resolved that an Active Transportation Reserve be created, and at its meeting of May 6, 2013, resolved that the reserve be utilized to fund pedestrian and cyclist infrastructure needs, including the construction of sidewalks, ramps, multi-use pathways and cycling infrastructure.

At its meeting held on February 11, 2013, City Council considered a report of the Administration and Finance Committee dated January 14, 2013, requesting that a Paved Roadways Infrastructure Reserve and a Transportation Infrastructure Reserve be established in place of the Infrastructure Replacement Reserve - Roadways. City Council resolved that the City Solicitor be instructed to update Bylaw No. 6774, based, in part, on funding sources and expenditure criteria for the deleted Reserve. The establishment of the Paved Roadways Infrastructure Reserve will finance capital costs related to the preservation and rehabilitation of existing paved roadways. The establishment of the Transportation Infrastructure Reserve will finance the capital costs related to the preservation or retrofit of gravel roadways, lanes, drainage, sidewalks, curbs, pavement markings, medians, traffic signals, signage and other miscellaneous transportation infrastructure.

At its meeting of May 21, 2013, City Council considered a report of the Administration and Finance Committee dated April 28, 2013, and resolved to remove two obsolete sources of funding for the Civic Vehicles and Equipment Asset Disposition/Acquisition Reserve.

In accordance with City Council's instructions, we are pleased to submit Bylaw No. 9100, *The Capital Reserve Amendment Bylaw, 2013*, for City Council's consideration.

ATTACHMENT

1. Proposed Bylaw No. 9100, *The Capital Reserve Amendment Bylaw, 2013*.

B3) Director of Emergency Planning
(File No. CK. 4560-1, x CK. 270-1)

RECOMMENDATION: that City Council consider Bylaw No. 9103, *The Emergency Planning Amendment Bylaw, 2013*.

TOPIC AND PURPOSE

On December 20, 2010, City Council considered a report of the General Manager, Fire & Protective Services Department that created the position of a Director of Emergency Planning. The matter was part of a restructuring that established the position as a senior management position. City Council approved the change and the matter was completed; however, the change in title and position has entailed an amendment to Bylaw No. 7269, *The Emergency Planning Bylaw* (the "Bylaw").

During the course of the review of the Bylaw, it became apparent that numerous edits were required so that the Bylaw accorded with the change in title, the organizational structure of the Emergency Planning Committee and the language used in *The Emergency Planning Act* for the Province of Saskatchewan.

The purpose of this report is to provide City Council with Bylaw No. 9103, *The Emergency Planning Amendment Bylaw, 2013*, which incorporates the required amendments to the Bylaw.

REPORT

The changes proposed reflect the change in the senior management position that is responsible for this area, from Co-ordinator to Director of Emergency Planning. As well, the following edits have been made to the Bylaw:

1. The definitions have been amended to note that there does now exist a Mutual Aid Area and there is an agency for the Province that now plays a role in this field, notably the Saskatchewan Emergency Management Organization.
2. The Director of Emergency Planning has assumed the tasks of the Co-ordinator and his office is established and his role in emergency planning has been clarified.
3. A Planning Sub-Committee has been established which will assist in the preparation of a City-wide risk analysis and produce emergency plans to address each risk.
4. The role of the Planning Sub-Committee to create an umbrella civic plan, response procedures and provide services in the event of an emergency has been confirmed.

The Bylaw, as amended, would accord with the current practice and is in line with the requirements established in *The Emergency Planning Act*.

Legislative Report No. 10-2013
Section B – Office of the City Solicitor
Wednesday, August 14, 2013
Page 5

ATTACHMENT

1. Proposed Bylaw No. 9103, *The Emergency Planning Amendment Bylaw, 2013*.

Respectfully submitted,

Patricia Warwick, City Solicitor

B1)

BYLAW NO. 9121

The Animal Control Amendment Bylaw, 2013

The Council of The City of Saskatoon enacts:

Short Title

- 1. This Bylaw may be cited as *The Animal Control Amendment Bylaw, 2013*.

Purpose

- 2. The purpose of this Bylaw is to amend *The Animal Control Bylaw, 1999* to establish a new off-leash area within the Richard St. Barbe Baker Afforestation Area, south-west of the Montgomery neighbourhood and to rectify an inconsistency in the fines provided for the Bylaw.

Bylaw No. 7860 Amended

- 3. *The Animal Control Bylaw, 1999* is amended in the manner set forth in this Bylaw.

Section 4 Amended

- 4. Section 4 is repealed and the following substituted:

“4. No person shall own or keep any cat or dog within the City unless such cat or dog is licensed as provided in this Bylaw.”

Schedule No. 2 Amended

- 5. Schedule No. 2 is repealed and the schedule marked as Schedule “A” to this Bylaw is substituted.

Coming into Force

- 6. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2013.

Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

Schedule "A" to Bylaw No. 9121

Schedule No. 2

Areas Where Dogs May Be Off-Leash

- (a) Parcel Number: 120066229
Title Number: 109769552

Reference Land Description: Blk/Par AA-Plan 74S06447 Ext 0
As described on Certificate of Title 75S02586

Area in vicinity of intersection at Glasgow Street and Yorath Avenue, south of Glasgow Street. This off-leash area is fenced;

- (b) Parcel Number: 118974730
Title Number: 111663637

Reference Land Description: Blk/Par A-Plan G375 Ext 0
As described on Certificate of Title 86S52822

Area along Junor Avenue, one mile north of 37th Street;

- (c) Parcel Number: 131794027
Title Number: 109328104

Reference Land Description: SW Sec 29 Twp 36 Rge 04 W3 Ext 2
As described on Certificate of Title 90S11417, description
2

Area 0.4 km north of 8th Street on McOrmond Drive on the east side;

- (d) East portion of:
Parcel Number: 119062076
Title Number: 108820278

Reference Land Description: Lot A, Blk/Par 5, Plan 85S42163 Ext 0
As described on Certificate of Title 90S11414

Parcel Number: 131598164
Title Number: 108897812

Reference Land Description: Blk/Par MR1, Plan 85S42163 Ext 0
As described on Certificate of Title 91S13754

North portion of:
Parcel Number: 119063606
Title Number: 108820335

Reference Land Description: Blk/Par C, Plan 85S42163 Ext 0
As described on Certificate of Title 85S46321

Riverbank area and uplands adjacent to the east end of Silverwood Golf Course north to the City limits and with a southerly border perpendicular to the middle of the east end of Silverwood Golf Course. For reference, the area is identified on the map on the following page as "Marquis Off Leash Area";

(e) Parcel Number: 136267566
Title Number: 111226799

Reference Land Description: Lot 1, Plan G128, Ext 0
As described on Certificate of Title 62S08916

Parcel Number: 136267544
Title Number: 111226777

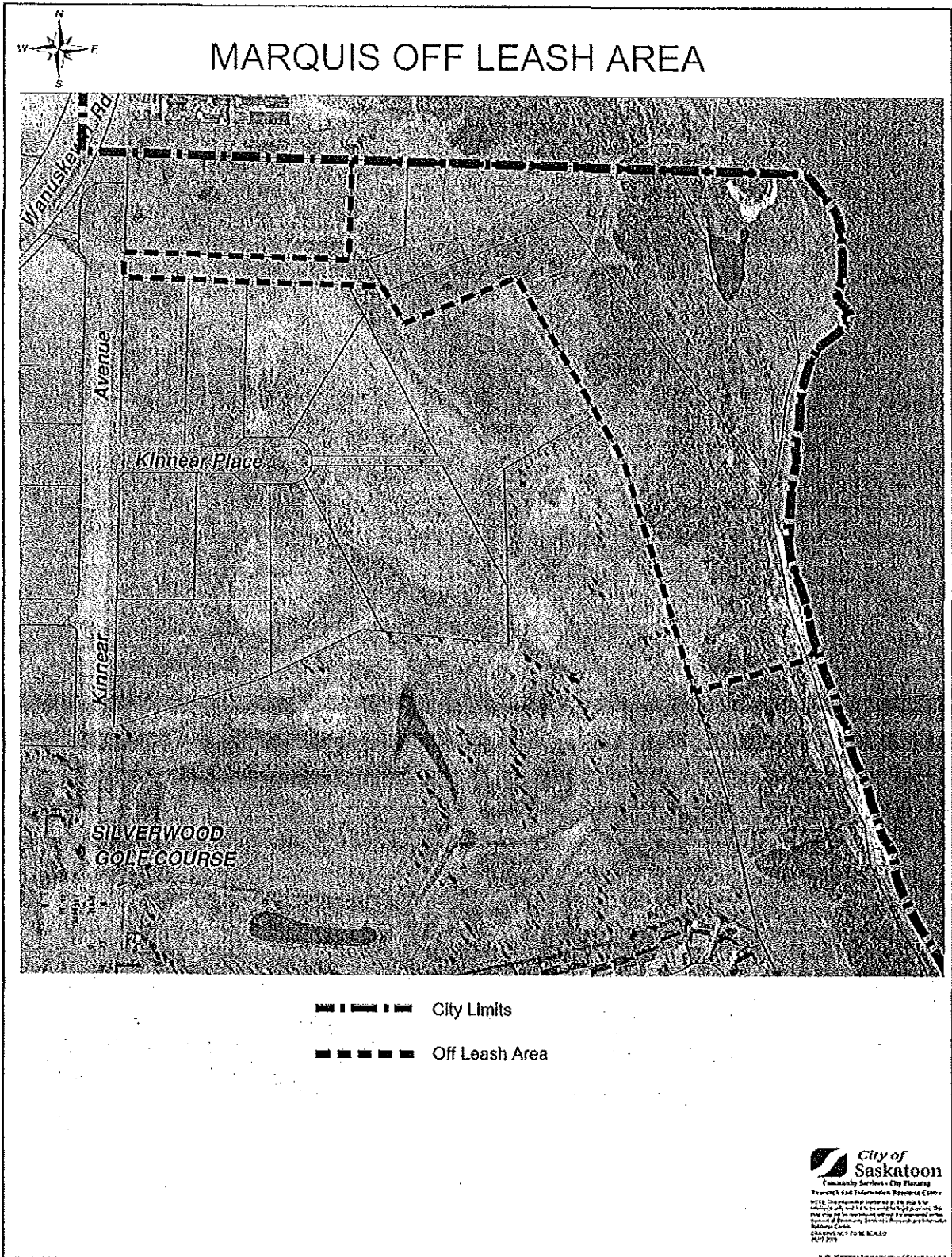
Reference Land Description: Lot 2, Plan G128, Ext 2
As described on Certificate of Title 62S08916,
description 2

Parcel Number: 136267588
Title Numbers: 111226812 and 111226889

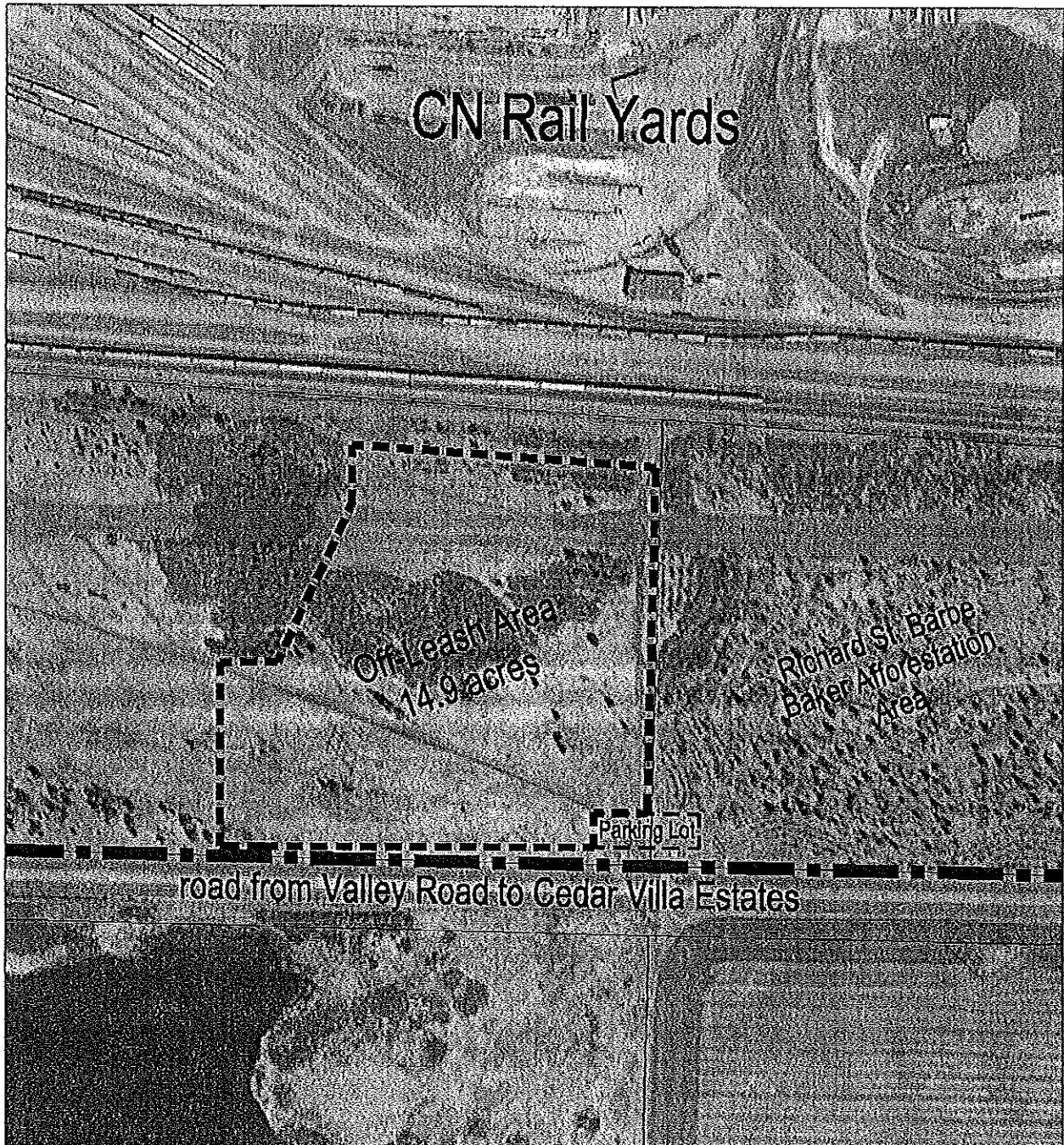
Reference Land Description: Lot 2, Plan G128, Ext 3
As described on Certificate of Title 82S36528,
description 3

Parcel Number: 136267601
Title Numbers: 111226834 and 111226902

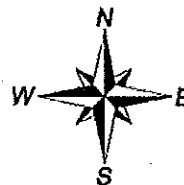
Reference Land Description: Lot 3, Plan G128, Ext 0
As described on Certificate of Title 82S36528



SW OFF-LEASH AREA



City Limits 
Off-Leash Area 



BYLAW NO. 9100**The Capital Reserve Amendment Bylaw, 2013**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Capital Reserve Amendment Bylaw, 2013*.

Purpose

2. The purpose of this Bylaw is to amend Bylaw No. 6774, *The Capital Reserve Bylaw*, to establish a capital reserve for cycling and pedestrian infrastructure, to establish a capital reserve for the preservation and rehabilitation of existing paved roadways, to establish a capital reserve for the preservation and improvement to gravel roadways, lanes and associated drainage, sidewalks, curbs, pavement markings, medians, guardrails, traffic signals and signage, and other miscellaneous transportation infrastructure, and to amend the funding sources for the Civic Vehicles and Equipment Asset Disposition/Acquisition Reserve.

Bylaw No. 6774 Amended

3. Bylaw No. 6774 is amended in the manner set forth in this Bylaw.

Section 14.2 Added

4. The following section is added after Section 14.1:

“Active Transportation Reserve**14.2 Purpose**

- (1) The purpose of the Active Transportation Reserve is to finance the capital costs of active transportation infrastructure, including cycling and pedestrian infrastructure needs such as sidewalks, ramps, multi-use pathways and cycling infrastructure.

Funding

- (2) This Reserve shall be funded by:
 - (a) beginning in 2014, a 0.1% mill rate contribution; and
 - (b) one-time capital funding in an amount set in the City's Operating Budget.
- (3) At no time shall the reserve contributions exceed \$500,000.00 in any one year.

Expenditures

- (4) Funds from this Reserve shall only be used for capital expenditures for cycling and pedestrian infrastructure such as pathways and corridors.”

Subsection 18.1(2) Amended

- 5. Subsection 18.1(2) is repealed and the following substituted:

“Funding

- (2) The source of funds for this Reserve shall be:
 - (a) an initial transfer of \$2,000,000.00 from the Civic Vehicles and Equipment Replacement Reserve;
 - (b) any funds in excess of \$500,000.00 in the Civic Vehicles and Equipment Stabilization Reserve at year-end; and
 - (c) any proceeds and accumulated contributions from the sale of vehicles and equipment no longer required in the fleet.”

Section 27 Repealed

- 6. (1) Section 27 is repealed.
- (2) The funds currently in this Reserve shall be dealt with by transferring:
 - (a) \$8,838,900.00 to the Paved Roadways Infrastructure Reserve; and
 - (b) the remaining balance of funds to the Transportation Infrastructure Reserve.

BYLAW NO. 9103

B3)

The Emergency Planning Amendment Bylaw, 2013

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Emergency Planning Amendment Bylaw, 2013*.

Purpose

2. The purpose of this Bylaw is to amend Bylaw No. 7269, *The Emergency Planning Bylaw*.

Bylaw No. 7269 Amended

3. Bylaw No. 7269 is amended in the manner set forth in this Bylaw.

Section 1 Amended

4. Section 1 is amended by striking out "The *Emergency Planning Act* of the Province of Saskatchewan" and substituting "*The Emergency Planning Act*, S.S. 1989-90, c. E-8.1".

Section 2 Amended

5. Section 2 is repealed and the following substituted:

"2. In this Bylaw:

- (a) "City" means The City of Saskatoon;
- (b) "Director of Emergency Planning" means the local emergency measures co-ordinator appointed by the City pursuant to section 9 of *The Emergency Planning Act*;
- (c) "Emergency" means emergency as defined in *The Emergency Planning Act*;
- (d) "Mutual Aid Area" means the area the City and other local authorities have defined as one where each party shall pool resources in order to improve emergency response capabilities;
- (e) "Planning Committee" means the Emergency Measures Planning Committee of the City;

- (f) a representative of The University of Saskatchewan;
 - (g) a representative of the ambulance service provided for the City;
 - (h) other representatives of public agencies or Crown corporations, as required.
- (2) The Planning Sub-Committee, under the direction of the Director of Emergency Planning, shall conduct a city-wide emergency measures risk vulnerability analysis, and produce an emergency plan to address such emergencies for further consideration of the Planning Committee.”

Section 5 Amended

10. Section 5 is repealed and the following substituted:

“Coming Into Force

5. This Bylaw shall come into force upon its final passage.”

Coming Into Force

11. This Bylaw shall come into force upon its final passage.

Read a first time this _____ day of _____, 2013.

Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor R. Donauer, Chair
Councillor C. Clark
Councillor T. Davies
Councillor M. Loewen
Councillor P. Lorje

**1. Municipal Heritage Advisory Committee
2012 Annual Report
(File No. CK. 430-27)**

RECOMMENDATION: that the information be received.

Your Committee has considered the attached 2012 Annual Report of the Municipal Heritage Advisory Committee and submits it to City Council for information.

**2. Year-End Report – Saskatoon Municipal Golf Courses – 2012
(Files CK. 430-34 and LS 4135-1)**

RECOMMENDATION: that the information be received.

Your Committee has considered the attached report of the General Manager, Community Services Department dated July 2, 2013, presenting the Annual Report for Saskatoon Municipal Golf Courses, golf course operations for 2012, and the plans for 2013 and submits it to City Council for information.

Copies of the report can be found in the City Clerk's Office, at the Frances Morrison Branch of the Public Library or on the City's website at www.saskatoon.ca (click "R" in the alphabetic directory and look under "Reports to Council").

3. Year-End Report – Leisure Centres – 2012
(Files CK. 430-34 and LS 430-1)

RECOMMENDATION: that the information be received.

Your Committee has considered the attached report of the General Manager, Community Services Department dated June 17, 2013, providing a summary of the operations for the six indoor leisure centres, four outdoor pools, and the Terry Fox Track and Fitness Circuit located at the SaskTel Sports Centre and submits it to City Council for information.

Copies of the report can be found in the City Clerk's Office, at the Frances Morrison Branch of the Public Library or on the City's website at www.saskatoon.ca (click "R" in the alphabetic directory and look under "Reports to Council").

Respectfully submitted,

Councillor R. Donauer, Chair

ADVISORY COMMITTEE REPORT

TO: Planning and Operations Committee
FROM: Municipal Heritage Advisory Committee
DATE: June 5, 2013
SUBJECT: 2012 Annual Report – Municipal Heritage Advisory Committee
FILE NO.: (CK. 430-27)

RECOMMENDATION: that this report be submitted to City Council as information.

BACKGROUND:

The 2012 membership of the Municipal Heritage Advisory Committee was as follows:

Mr. Dave Denny, Chair, public appointment
Mr. Allan Duddridge, Vice-Chair (Saskatoon Association of Architects)
Mr. Robert McPherson, public appointment
Ms. Maggie Schwab, public appointment
Mr. James Winkel, public appointment
Mr. James Bridgeman, Saskatoon Region Association of Realtors
Ms. Carla Duval-Tyler, Riversdale Business Improvement District
(appointed in September, 2012 as the BID representative)
Ms. Dorothea Funk, Local History Room, Saskatoon Public Library
Mr. Peter Kingsmill, Tourism Saskatoon
Ms. Sarah Marchildon, Broadway Business Improvement District
Mr. Terry Scaddan, Downtown Business Improvement District
Ms. Lenore Swystun, Saskatoon Heritage Society
Mr. Mike Velonas, Meewasin Valley Authority
Ms. Janet Glow, Sutherland Business Improvement District
Mr. Michael Williams, Saskatoon Archaeological Society
Councillor Charlie Clark

REPORT:

In 2012 the activities of the Municipal Heritage Advisory Committee (MHAC) included the following among other duties:

- Participated with a booth in the Heritage Festival
- Reviewed the Kinsmen Park and area Master Plan and Proposal for Adaptive Re-use of the Mendel Art Gallery
 - Reviewed the Discussion Paper for the Heritage Policy/Program Review with Don Luxton, Don Luxton & Associates Inc.

- Oversaw the Heritage Awards Ceremony at a City Council meeting in February
- Appointed a Committee representative to the Moose Jaw Trail – Heritage Interpretive Project
- Assisted with production of heritage articles for publication in the *Sunday Sun*
- Initiated a request for Administration to undertake steps to determine whether the former City Gardener's Residence site in Victoria Park would be appropriate for municipal heritage designation
- Implemented a Travel Policy
- Reviewed administrative reports for Heritage Funding
- Submitted recommendations to the Planning & Operations Committee for approval of Municipal Heritage Designation for 932 University Drive, for submission to City Council for approval
- Provided assistance, including a Committee representative for the organizing committee, for 100th Anniversary of Saskatoon Forestry Farm Park & Zoo celebrations.

During the year, the Committee heard presentations from:

- 1) Mr. Michael Murphy – member of City Park Community Association – spoke on proposal to demolish Silverwood/Bethany House (802 – 8th Avenue North), and expressed concern that community consultation should be required before permits can be issued for a building that is listed on the heritage database. Discussions included a review of ownership, attempts to find a use for the building, exploration of possibility of moving the building, and condition of the building, including missing features from interior.
- 2) Mr. Don Luxton, Don Luxton & Associates Inc. – reviewed their discussion paper for the Civic Heritage Policy/Program Review.
- 3) Ms. Catherine Cole, Catherine C. Cole & Associates – Civic Heritage Policy Review
- 4) Ms. Frances Westlund, Arts & Grants Consultant – reviewed the Request for Qualifications for the Moose Jaw Trail – Heritage Interpretive Project.
- 5) Ms. Bernie Cruikshank, President, Forestry Farm Park Centennial Committee – reviewed the plans of the organizing committee for 100th Anniversary celebrations for the Forestry Farm Park, and requested assistance from the Committee, which included a representative for the organizing committee.

- 6) Mr. Leslie J. (Butch) Amundson, Principal/Senior Archaeologist, Stantec Consulting Ltd. - reviewed the marine disaster that occurred in 1908 involving the S.S. City of Medicine Hat and the Traffic Bridge
- 7) Ms. Kim Ali, On Purpose Leadership – reviewed the 2012 Heritage Awards Program final report with the Committee.

Committee members did a great deal of work during the year, often breaking into task groups which required commitment of personal volunteer time.

The Heritage Coordinator did a nice job of ensuring that the Committee was well informed, and that the ideas of Committee members were conveyed beyond the Committee when appropriate.

The Committee recognizes that important challenges remain in Saskatoon. As stated previously, the City is growing rapidly, resulting in escalating values for residential lots in old neighbourhoods. This has led to an alarming rate of heritage loss in those neighbourhoods. The Committee continues to see an important need for better communications between the building permits department and Heritage Coordinator so that the City can be pro-active, rather than re-active as heritage assets come into jeopardy. The Committee also recognize that Saskatoon is far behind other Western Canadian cities in the total number of heritage designated properties. These are all challenges which we expect will be addressed in the implementation plan for the Heritage Policy Review Report.

CONCLUDING COMMENTS:

The Committee's most important work for the year was overseeing the development of a new Heritage Policy by Don Luxton & Associates Inc. The Committee fully supports the recommendations contained in the Report, and believes the cost of producing the Report will be well-justified if the recommendations are implemented, however, it is recognized that there is a danger of losing momentum as civic budgets and priorities shift and adapt. For this reason, the Committee believes it is urgently important that budget and staffing be allocated to enable implementation of the recommendations as soon as possible.

Written by: Dave Denny, Chair

Approved by:



Dave Denny, Chair
Municipal Heritage Advisory Committee
Dated: June 5, 2013

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: July 2, 2013
SUBJECT: Year End Report – Saskatoon Municipal Golf Courses – 2012
FILE NO: CK. 430-34 and LS. 4135-1

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

To present the Annual Report for Saskatoon Municipal Golf Courses, golf course operations for 2012, and the plans for 2013.

REPORT HIGHLIGHTS

1. The City of Saskatoon's (City) municipal golf courses continue to meet the 100 percent cost recovery goal and have a zero mill rate impact.
2. Accomplishments in 2012 include promotional programs and pricing, the introduction of the new Point of Sale (POS) System at the Holiday Park Golf Course Lounge, and the celebration of the 50th Anniversary of the Holiday Park Golf Course.
3. The challenges in 2012 include below average spring golf course conditions due to poor winter snow coverage and extreme weather during the golf season.
4. In 2013, the City will assume the provision of power cart rentals at Holiday Park Golf Course, and power cart rentals, pull cart rentals, and golf club rentals at Wildwood Golf Course. The additional revenue generated from these sources will reduce the sole reliance on green fee revenue.

STRATEGIC GOALS

This report supports the long-term strategy to ensure existing and future leisure centres, and other recreation facilities, are accessible physically and financially and meet community needs under the Strategic Goal of Quality of Life. The report also supports the long-term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability.

BACKGROUND

The City operates three unique and affordable golf courses (Holiday Park, Silverwood, and Wildwood) that are open for play from April until the end of October, weather permitting. Each course, located conveniently throughout the city, offers a memorable golfing experience and challenge to golfers of all skill levels.

The City golf courses, while providing the citizens of Saskatoon with a variety of golfing opportunities, have a financial objective of user revenues being sufficient to fund all

ongoing operating costs, capital and equipment replacements, future redevelopment and improvements, and any debt payments. The challenge for golf course operations is to balance these financial objectives with the objective of making civic golf courses affordable and accessible to the public, while maintaining a level playing field with the private golf sector.

Amenities vary by location and include:

- a) driving ranges and practice putting greens;
- b) Professional Golfers' Association of Canada qualified teaching professionals;
- c) retail golf shops;
- d) pull cart, power cart, and golf club rentals;
- e) food and beverage services; and
- f) lounge services (Holiday Park Golf Course only).

REPORT

The three City-operated golf courses provide an opportunity for golfers of all ages and abilities to enjoy the benefits of this sport and recreation activity. The 2012 Annual Report will highlight the 2012 golf course operations, accomplishments, challenges and goals (see Attachment 1). A summary of the 2012 Annual Report is as follows:

2012 Accomplishments

The following is a list of highlights from 2012 operations:

1. In 2012, the Family Golf Program continued to be offered at the Silverwood Golf Course from June through September for children under 14 years old to golf for free after 4 p.m. when accompanied by at least one paid adult or senior. It is designed to allow adults an affordable way to introduce children to the game of golf. In 2012, a total of 662 golfers participated in the Family Golf Program consisting of 264 adults, 12 seniors, and 386 juniors.
2. The 50th Anniversary celebration of the Holiday Park Golf Course was held on Sunday, July 1, 2012, with commemorative flags on display at the golf course, prize draws, and anniversary pins were given to patrons of the golf course.
3. The "Club6Pack" pass, which enables patrons to purchase six rounds for the price of five at all three City golf courses, continued in 2012. Total card sales for 2012 were \$465,900, which equates to 18 percent of total green fee revenues.

4. In 2012, the new POS System was introduced at the Holiday Park Golf Course Lounge. The benefits included increased inventory control and greater reporting of sales. The improved reporting allows the Administration to track profit margin, inventory levels in order to reduce waste at the end of the season, top selling products, and the testing of new products.
5. Transfers to reserves exceeded budgeted amounts, which resulted in a transfer of an additional \$95,200 to the Golf Course Capital Reserve (GCCR). This reserve is utilized for equipment replacement, course redevelopment, and capital projects.

2012 Challenges and Goals

The golf courses emerged from the winter in below average condition with significant ice damage as a result of the mild winter temperatures and limited snow coverage. The dedicated golf course staff put in the extra effort needed to return the golf courses to excellent playing conditions for the majority of the season. The 2012 golf season included some severe weather including:

- 18 days of rain in the months of May and June;
- 32 days of temperatures above 25 degrees Celsius in July and August; and
- Severe windstorms on June 27 and July 4, with winds in excess of 60 kilometers per hour that damaged trees, disrupted play, and required significant staff hours for cleanup of debris.

2013 Initiatives

Initiatives for 2013 support the long-term strategy to increase revenue sources and reduce the sole reliance on green fee revenues under the Strategic Goal of Asset and Financial Sustainability. The development of these additional revenue sources will result in increased contributions to the GCCR to fund golf course improvements and capital equipment purchases. Initiatives and improvements for 2013 include:

- The City will provide and retain the revenue from power cart services at Holiday Park Golf Course and provide and retain the revenue from power cart, pullcart, and golf club rental services at Wildwood Golf Course in 2013. The City tendered and has awarded a contract for the lease of a fleet of 120 new golf carts for the 2013 season.
- Replacement tree planting at Holiday Park Golf Course is planned for 2014. The plan is to plant 15 to 20 six foot tall spruce trees to replace

trees that were removed due to damage from windstorms, because of age or disease, or for safety concerns.

The 2012 Saskatoon Municipal Golf Courses Annual Report focuses on attendance, market research, revenue generation, operating budget, capital reserves, and the Administration's plans for 2014.

FINANCIAL IMPLICATIONS

In 2008, the Administration began implementing changes to the operating structure of the City's golf courses as a way to increase contributions to the GCCR. Prior to 2008, the GCCR was nearly depleted and the Golf Course Stabilization Reserve (GCSR) was at zero. At the conclusion of 2012, the GCCR balance is \$264,200 and the GCSR balance is at the capped limit of \$200,000. The changes implemented included the following:

1. Approved Green Fee Rate structures that maintained the overall position of the City's golf courses as the most affordable in the local market while meeting the cost recovery goal.
2. Marketing plans and initiatives designed to maintain the City's market share, increase return visits, and attract new golfers.
3. Approved governance restructuring that increased golf course staffing levels for Labourers and Golf Course Attendants, resulting in higher on course service and improved course conditioning.
4. Introduction of the Club6Pack pass; purchase six rounds of golf for the price of five. Club6Packs have been extremely popular with patrons and were designed for the occasional golfer identified in the marketing study.

As a result of these changes, the golf courses' financial situation has improved dramatically. The table below displays the changes to the year-end GCCR and GCSR balances since 2007.

Golf Course Capital Reserve and Stabilization Reserve Yearend Balances

	2007	2008	2009	2010	2011	2012
GCSR	\$ 0	\$108,000	\$200,000	\$200,000	\$200,000	\$200,000
GCCR	\$64,900	\$14,000	\$43,900	\$134,600	\$280,300	\$264,200

Municipal Golf Courses Continue to Break Even

The City's municipal golf courses continue to meet the 100 percent cost recovery goal and have a zero mill rate impact.

Golf course operation revenues for 2012 were \$2,886,000. Revenues include \$22,500 for Contract/Leases, \$2,555,500 for green fees, \$41,500 for lockers/carts rentals, and \$266,500 for lounge sales.

Golf course operation expenditures for 2012 were \$2,886,000. Significant expenditures for the year included salary and payroll costs of \$1,349,300, operating costs of \$1,189,500, debt servicing of \$52,000, and transfers to reserves of \$295,200. Operating costs include significant expenditures as follows:

- a) \$358,000 for special services;
- b) \$205,300 for course maintenance;
- c) \$109,600 for utilities;
- d) \$111,500 for materials and supplies,
- e) \$87,800 for equipment maintenance; and
- f) \$82,600 for Infrastructure Services Department maintenance charges.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Public Notice Policy No. C01-021 is not required.

ATTACHMENT

1. Saskatoon Municipal Golf Courses 2012 Annual Report

Written by: Andrew Roberts, Supervisor, Golf Courses

Reviewed by: “Cary Humphrey”
Cary Humphrey, Manager
Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “July 3, 2013”

cc: Murray Totland, City Manager

Leisure Services Branch

**City of Saskatoon
Municipal Golf Courses**

2012 Annual Report

Municipal Golf Courses

2012 Annual Report

Table of Contents

- Introduction 1
- 2012 Highlights..... 2
- Facility Operations – Revenues 4
 - Green Fees..... 4
 - Attendance 5
 - Lounge Revenues 7
 - Concessions..... 7
 - Trackage and Locker Revenue..... 7
- Facility Operations – Cost Recovery 8
 - Operating Budget Overview..... 8
 - Operating Costs..... 8
- Capital Overview 9
 - Golf Course Reserves 9
 - Golf Course Capital Reserve 10
 - Holiday Park Redevelopment Reserve..... 11
 - Golf Course Stabilization Reserve..... 11
- Marketing 12

INTRODUCTION

The Leisure Services Branch's mission is to provide welcome and safe programs and services for our customers to have fun, get fit, and grow.

The City of Saskatoon (City) has three unique and affordable golf courses operated by the Leisure Services Branch. Each course, located conveniently throughout the city, offers a memorable golfing experience and challenge to golfers of all skill levels.

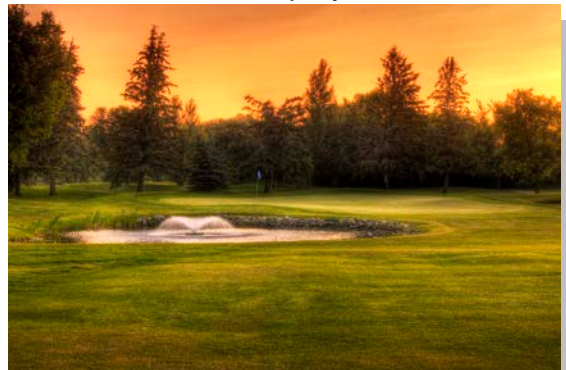
The municipal golf courses, while providing the citizens of Saskatoon with a variety of golfing opportunities, have a 100 percent cost recovery financial objective, where user revenues are sufficient to fund all ongoing operating costs, capital and equipment replacements, future redevelopment and improvements, any debt payments, and a financial return based on a calculated Return on Assets. The challenge for golf course operations is to balance these financial objectives with the social objective of making the City's public golf courses affordable and accessible to citizens while not discouraging the private sector from being involved in the golf business.

Amenities vary by location and include driving ranges, Professional Golfers' Association of Canada qualified teaching professionals, retail golf shops, practice greens, club rentals, pull and power cart rentals, food services, and lounge services.

The golf courses are open for play from April until the end of October, weather permitting.

HOLIDAY PARK

Carved out of the South Saskatchewan River Valley, Holiday Park is a 27-hole facility that combines natural scenic beauty with great golf. The **Championship 18-Hole Course** is designed for an advanced level of play, the tree-lined fairways and manicured greens offer a variety of challenges that test all of the player's skills. The picturesque back nine contains some of the most enjoyable and demanding golf holes in Saskatchewan. The **Executive 9-Hole Course** provides an intermediate level of play for golfers who want a quick round.



SILVERWOOD



Saskatoon's only Par Three 18-Hole Course, Silverwood, was designed with the beginning golfer and families in mind. The course can also create a challenge even for the most advanced player which makes it popular with anyone who wants to sharpen their short game or golf 18 holes before work or after dinner. Located on the bank of the South Saskatchewan River, this unique layout matches scenery with exceptional course conditions.

WILDWOOD

Many of Saskatchewan's best junior golfers perfected their game at Wildwood, a challenging 18-Hole Regulation Course. Wildwood features irrigated natural fairways lined with mature trees, leading to small undulating greens surrounded by a variety of hazards. This course provides an intermediate level of play which makes it popular with golfers of all ages and abilities. The installation of a modern irrigation system in 2004 has dramatically increased course conditions.



2012 HIGHLIGHTS

The City's golf courses had a challenging, yet successful year in 2012. A few of the major highlights for 2012 are as follows:

1. In 2012, the Family Golf Program continued to be offered at the Silverwood Golf Course from June through September. After 4 p.m. daily, children under 14 years old were allowed to golf for no cost when accompanied by at least one paid adult or senior. This was designed to allow adults an affordable way to introduce children to the game of golf and the City's golf facilities.

Family Golf	2008	2009	2010	2011	2012	Total
Family Adult	93	373	210	312	264	1252
Family Senior	20	18	15	16	12	81
Family Junior	487	583	437	421	386	2314
Total Participation	600	974	662	749	662	3647
Revenue	\$1,400	\$5,400	\$3,300	\$5,000	\$4,400	\$19,500

2. The Monday promotion, excluding holidays, at Holiday Park Golf Course of “Pay for 9, Play 18” continues to be popular with patrons.
3. The “Club6Pack,” first offered in 2008 to replace the old golf card of buy 11 rounds for the price of 10, enabled patrons to purchase six rounds for the price of five at all three City golf courses. Total card sales for 2012 were \$465,900. This represents 18 percent of total green fee revenues.
4. In 2011, a new Point of Sale System (POS) and booking system was introduced at the City golf courses. The new POS system allowed the introduction of on-line tee time reservations. In 2012, a total of 5,540 tee times were reserved utilizing the on-line system. The benefits to patrons include greater access to tee time reservations and reduced wait times for phone-in reservations.
5. The 50th Anniversary celebration of the Holiday Park Golf Course was held on Sunday, July 1, 2012, with commemorative flags on display at the golf course, prize draws, and anniversary pins were given to patrons of the golf course.
6. In 2012, the new POS system was introduced at the Holiday Park Golf Course Lounge. The benefits included increased inventory control and greater reporting of sales. The improved reporting allows the Administration to track profit margin, inventory levels in order to reduce waste at the end of the season, top selling products, and the testing of new products.
7. Transfers to reserves exceeded budgeted amounts resulting in a transfer of an additional \$95,200 to the Golf Course Capital Reserve (GCCR). This reserve is utilized for equipment replacement, course redevelopment, and capital projects.
8. In fall 2010, City Council approved a dress code for the City golf courses that was fully implemented in 2011. The new dress code was very well received by patrons and very few incidents of dress code violations were reported in 2012. The new dress code policy was displayed on signage and was printed on the scorecards at all three golf courses.

FACILITY OPERATIONS – REVENUE FUNCTION

The City’s golf courses derive revenue from the collection of green fees, the operation of a lounge at the Holiday Park Golf Course, from concession contracts, and from power cart trackage and locker rentals. In addition for 2012, the City’s golf courses entered into a rental agreement with the Saskatoon Nordic Ski Club for the rental of the Wildwood Golf Course clubhouse during the months of December through February.

The operating budget is developed to support the long-term strategy to increase revenue sources and reduce the reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability. Golf course operations are budgeted to meet the financial objective of user revenues being sufficient to fund all ongoing operating costs, capital and equipment replacements, future redevelopment and improvements, any debt payments, and a financial return based on a calculated Return on Assets. In order to achieve this 100 percent cost recovery objective, and a zero mill rate impact, golf course revenues and expenditures are monitored and controlled based on cost benefit and end user value.

GREEN FEES

The year 2012 was the second year of a three green fee rate plan approved by City Council in July 2010. The plan included an annual increase in the base adult green fee of \$1.50 at Holiday Park Golf Course and Wildwood Golf Course and an annual increase in the base adult green fee of \$1.00 at Silverwood Golf Course. These rates continue to position the City’s golf courses as the most affordable in the local market and support the long-term strategy of providing recreation facilities that are accessible financially and physically and meet the community needs under the Strategic Goal of Quality of Life.

The approved new three year green fee rate plan, effective April1, 2012, is designed to meet the 100 percent overall cost recovery objective for the City’s golf courses.

Table 1: 2012 Local Market Base Adult Green Fee Comparisons

	Silverwood Golf Course	Wildwood Golf Course	Holiday Park Golf Course	Legends, Warman	Willows Golf Club	Moon Lake Golf & Country Club	Dakota Dunes Golf Links
Adult 18 Weekday	\$28.25	\$31.00	\$44.00	\$48.00	\$57.00	\$50.00	\$57.00
Adult 18 Weekend/Holidays	\$28.25	\$31.00	\$44.00	\$52.00	\$62.00	\$58.00	\$62.00

ATTENDANCE

The City's golf courses operate in a highly competitive and supplied market, and compete with other leisure activities available in the city and province. Attendance at the City's golf courses saw an overall decrease of 5.41 percent from 2011.

The golf courses emerged from the winter in below average condition with significant ice damage as a result of the mild winter temperatures and limited snow coverage. The dedicated golf course staff put in the extra effort needed to return the golf courses to excellent playing conditions for the majority of the season. The 2012 golf season included some severe weather affecting attendance including:

- 18 days of rain in the months of May and June;
- 32 days of temperatures above 25 degrees Celsius in July and August;
- severe windstorms on June 27 and July 4, with winds in excess of 60 kilometers per hour that damaged trees, disrupted play, and required significant staff hours for cleanup of debris.

Table 2: Five Year Attendance Comparison

		2008	2009	2010	2011	2012
HPGC	April	1,817	2,711	4,470	2,075	3,251
	May	10,650	9,720	7,646	10,088	9,141
	June	12,355	12,295	10,452	10,862	9,842
	July	12,382	12,361	11,196	11,799	10,459
	August	11,502	12,661	10,671	11,583	10,761
	September	7,737	8,884	6,538	8,340	8,412
	October	2,237	1,028	3,322	2,148	1,485
Totals		58,680	59,660	54,295	56,895	53,351
SWGC	April	360	484	1,473	847	1,340
	May	5,322	4,958	3,320	4,290	3,766
	June	6,670	6,045	5,294	4,958	4,576
	July	7,059	6,514	5,921	5,597	5,592
	August	6,213	6,972	5,979	6,014	5,411
	September	4,477	4,736	3,065	3,458	3,791
	October	511	181	1,363	1,075	502
Totals		30,612	29,890	26,415	26,239	24,978
WWGC	April	3,564	4,276	6,058	3,497	5,450
	May	9,212	8,011	6,523	8,622	7,593
	June	9,268	9,674	8,140	8,861	8,146
	July	10,275	10,234	9,274	9,465	9,404
	August	9,148	9,863	8,901	9,783	9,081
	September	7,383	7,629	5,742	7,485	7,564
	October	2,839	2,720	4,277	3,787	1,781
Totals		51,689	52,407	48,915	51,500	49,019

In 2012, attendance at the three municipal golf courses totalled 127,348; a decrease of 5.41 percent over 2011. Attendance was 7.46 percent below projected budget levels and as a result green fee revenues were 4.93 percent below budget.

Table 3: Five Year Total Attendance by Course

Golf Course	2008 Attendance	2009 Attendance	2010 Attendance	2011 Attendance	2012 Budget	2012 Attendance
Holiday Park	58,680	59,660	54,295	56,895	58,058	53,351
Silverwood	30,612	29,890	26,415	26,239	30,323	24,978
Wildwood	51,689	52,407	48,915	51,500	49,231	49,019

Overall in 2012 the City's golf course revenues decreased by \$50,200 (-1.71 percent) compared to 2011 due to decreased attendance. The decrease in attendance was a direct result of the poor weather conditions from May through October and higher than average lost days due to rainfall compared to 2011.

Table 4: Total Revenues by Source (\$ rounded to nearest hundred)

	2008	2009	2010	2011	2012 Budget	2012 Actual	% Change From 2011
Green Fees	\$2,303,300	\$2,502,100	\$2,387,100	\$2,577,400	\$2,687,900	\$2,555,500	-0.85%
Lounge	\$298,700	\$315,700	\$253,000	\$296,000	\$278,400	\$266,500	-9.97%
Leases	\$21,000	\$21,000	\$21,400	\$23,300	\$21,000	\$22,500	-3.44%
Lockers/Carts	\$33,000	\$38,400	\$39,000	\$39,500	\$50,400	\$41,500	5.06%
Totals	\$2,656,000	\$2,877,200	\$2,700,500	\$2,936,200	\$3,037,700	\$2,886,000	-1.71%
% Change	12.80%	8.33%	-6.15%	8.73%	N/A	-1.71%	

Note: Due to a change in accounting practice, lounge revenues for 2010 are \$25,000 lower with a corresponding equivalent reduction in operating expenses. Change was due to the method of calculating lounge revenue and the handling of the Liquor Consumption Tax. For comparative purposes, 2010 and 2011 numbers represent the change in accounting practice.

Opportunities and Challenges:

- The City will provide and retain the revenue from power cart services at Holiday Park and Wildwood Golf Courses in 2013. The City tendered and has awarded a contract for the lease of a fleet of 120 new golf carts for the 2013 season. The additional revenue generated from power cart rentals supports the long-term strategy to increase revenue sources and reduce the reliance on green fee revenues under the Strategic Goal of Asset and Financial Sustainability. The net revenues from power cart operations will fund the capital reserve for golf course redevelopment and capital improvements. The additional funds will advance and support the redevelopment plan at the Holiday Park Golf Course.
- The next construction phase in the Holiday Park Redevelopment Plan was tentatively scheduled to begin in fall 2011 and be completed in spring

2012. After reviewing the bids on this project, the Administration decided to defer the project as sufficient funds were not available to complete the project at the level and quality expected. Funding for the Holiday Park Redevelopment has not kept pace with the increasing costs; therefore, the Administration is exploring new operating models that would increase the funding available for redevelopment. The redevelopment is designed to improve the quality and challenge of the Holiday Park Golf Course and retain its market share.

- The Greenbryre Country Club Golf Course was closed for the 2012 season for renovation and reconfiguration into a 12-hole golf course and housing development. The new Greenbryre Golf Course is scheduled to reopen in 2013. The effect of the reopening on the attendance at the City's golf courses will be evaluated at the conclusion of the 2013 season.

LOUNGE REVENUE

Lounge revenues reflect the revenue from the sales of beer and liquor products at the Holiday Park Golf Course. Lounge revenues were 4.27 percent below budget and a 9.97 percent decrease from 2011. The decrease in revenues was a result of reduced attendance, significantly higher rainfall than 2011, and lost tournament rounds due to poor weather.

Opportunities and Challenges:

- As part of the continued risk management at City facilities, the Holiday Park Golf Course Lounge Staff are required to take the SmartServe on-line training course for the serving of alcohol. The benefit is that staff is trained for the risks and responsibilities in the serving of alcohol and the legislation in place regarding the serving of alcohol. This program will be continued in 2012 and beyond.

CONCESSIONS

The City leases out concession services at Holiday Park and Wildwood Golf Courses on an annual basis. Concession lease revenue remained comparable to 2011 levels. The 3.44 percent decrease in lease revenue for 2012 was a direct result of the rental of the Wildwood Golf Course clubhouse to the Saskatoon Nordic Ski Club during the winter months. The poor snow conditions in the winter resulted in decreased usage by the Saskatoon Nordic Ski Club and a reduction in lease revenue.

TRACKAGE AND LOCKER REVENUE

Trackage revenue is derived from either a seasonal fee or a daily fee charged to patrons to allow them the right to utilize their own power cart at a City golf course. Locker revenue is derived from the rental of seasonal lockers at the Holiday Park Golf Course. Compared to 2011, revenue from these sources increased by 5.06 percent in 2012.

FACILITY OPERATIONS – COST RECOVERY

OPERATING BUDGET OVERVIEW

The operating budget is developed to meet the financial objective of 100 percent cost recovery, where user revenues are sufficient to fund all ongoing operating costs, capital and equipment replacements, future redevelopment and improvements, any debt payments, and a financial return based on a calculated Return on Assets. In order to achieve this objective, total golf course expenditures are monitored and controlled based on cost benefit and end user value.

The City’s municipal golf courses continue to meet the 100 percent cost recovery goal and have a zero mill rate impact.

Golf course operation revenues for 2012 were \$2,886,000. Revenues include \$22,500 for contract/leases, \$2,555,500 for green fees, \$41,500 for locker/cart rentals, and \$266,500 for lounge sales.

Golf course operation expenditures for 2012 were \$2,886,000. Significant expenditures for the year included salary and payroll costs of \$1,349,300, operating costs of \$1,189,500, debt servicing of \$52,000, and transfers to reserves of \$295,200. Operating costs includes significant expenditures for special services of \$358,000, course maintenance of \$205,300, utilities of \$109,600, materials and supplies of \$111,500, equipment maintenance of \$87,800, and Infrastructure Services Department’s maintenance charges of \$82,600.

Table 5: Five Year Operating Comparison (\$ rounded to nearest hundred)

	2008	2009	2010	2011	2012
Total Revenues	\$2,656,000	\$2,877,200	\$2,700,500	\$2,936,200	\$2,886,000
Total Expenses	\$2,656,000	\$2,877,200	\$2,700,500	\$2,936,200	\$2,886,000
Impact to Mill Rate	\$0	\$0	\$0	\$0	\$0
% Cost Recovery	100%	100%	100%	100%	100%

OPERATING COSTS

The City’s golf courses total costs in 2012 were 5.65 percent, or \$171,700, below budget. Significant contributors were staffing costs of \$166,800 below budget due to weather related later recalls and early layoffs. Operational costs were \$80,100 below budget due to lower than budgeted utility costs, special services, and materials and supplies. The lower than budgeted expenditures were offset by and increased transfer to reserves of \$95,200 above budget.

Table 6: Five Year Operating Costs (\$ rounded to nearest hundred)

	2008	2009	2010	2011	2012 Budget	2012 Actual
Salary/Payroll	\$1,199,800	\$1,228,600	\$1,232,100	\$1,281,800	\$1,516,100	\$1,349,300
Operating Costs	\$1,033,400	\$1,217,600	\$1,102,000	\$1,208,300	\$1,269,600	\$1,189,500
Debt Servicing	\$100,300	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000
Transfer to Reserves	\$322,500	\$379,000	\$314,400	\$394,100	\$200,000	\$295,200
Total	\$2,656,000	\$2,877,200	\$2,700,500	\$2,936,200	\$3,037,700	\$2,866,000

Opportunities and Challenges:

- The City's golf courses continue to explore ways to lower utilities consumption. The furnaces and hot water tanks were replaced at both Silverwood Golf Course and Wildwood Golf Course in spring 2011, and the roof on the Holiday Park Golf Course clubhouse was replaced in spring 2010 with new insulation and shingles. These projects have resulted in lowering the natural gas consumption and air emissions.
- The City's golf courses are committed to reducing the environmental impact from operations. In 2012, a cardboard recycling container continues to be on site at Holiday Park Golf Course, eco-friendly products continue to be purchased for building maintenance, all lounge beverage products are sold in recyclable containers that are collected and recycled, and the use of environmentally friendly products in food and beverage services was expanded. The golf courses will continue to research environmentally friendly products and equipment for use in operations.

CAPITAL OVERVIEW

GOLF COURSE RESERVES

The City's golf courses have three reserves approved by City Council to address specific issues: the Golf Course Capital Reserve (GCCR), Holiday Park Golf Course Redevelopment Reserve, and the Golf Course Stabilization Reserve (GCSR).

GOLF COURSE CAPITAL RESERVE

In 2002, City Council approved the creation of the GCCR for equipment replacement, course redevelopment, and capital projects. The source of funds for the reserve is the amount authorized by City Council through the operating budget.

The maintenance of the City's golf courses requires a substantial amount of capital equipment, both in quantity and asset value. Besides the considerable value of the clubhouses, maintenance and storage buildings, pump houses, irrigation systems, and parking lots, capital equipment for the maintenance of the golf courses and the replacement of this equipment accounts for a significant cost annually. Industry standards for turf equipment recommend that equipment is replaced after 3,750 to 4,000 hours of usage. Therefore, depending on the piece of equipment and its annual usage, specific pieces may be required to be replaced up to every four years. An average of approximately \$125,000 annually is necessary for replacement of capital turf equipment.

In 2012, \$122,000 was identified to address capital equipment replacement and was transferred to the 2012 Golf Course Capital Equipment Fund. Capital equipment purchases in 2012 calendar year included a Skid-steer Loader, Automatic Spin Grinding Sharpener, 72" Rotary Deck Mower, Triplex Reel Mower, new lockers at Holiday Park Golf Course, one utility cart, and a used Fairway Mower. For 2013, \$163,000 has been identified to address capital equipment replacement.

At the beginning of 2012, a balance of \$280,300 existed in the GCCR. Additions to the reserve from 2012 operations totalled \$187,600, with the expenditures of \$148,700 on equipment and \$55,000 for a sewer line replacement project at Holiday Park Golf Course, resulting in a year-end balance of \$264,200.

Table 7: Five Year Capital Plan (\$ rounded to nearest hundred)

	2013	2014	2015	2016	2017	2018
Revenue						
Total Revenue	3,148,800	3,633,800	3,401,100	3,462,700	3,603,100	3,702,300
Total Expenses	2,868,400	3,323,500	3,051,000	3,107,600	3,195,000	3,286,900
Contribution for Capital	280,400	310,300	350,100	355,100	408,100	415,400
Mill Rate Impact	0	0	0	0	0	0
Balance Self Balancing	200,000	200,000	200,000	200,000	200,000	200,000
Additions/Reductions	-	-	-	-	-	-
Ending Balance Self Balancing	200,000	200,000	200,000	200,000	200,000	200,000
Balance Redevelopment Reserve	667,200	781,700	896,200	110,700	225,200	339,700
Additions to Redevelopment	114,500	114,500	114,500	114,500	114,500	114,500
Expenditures of Redevelopment			900,000			
Ending Balance	781,700	896,200	110,700	225,200	339,700	454,200
Balance Capital Reserve	264,200	267,100	302,900	378,500	459,100	592,700
Additions	165,900	195,800	235,600	240,600	293,600	300,900
Expenditures	(163,000)	(160,000)	(160,000)	(160,000)	(160,000)	(555,000)
Ending Balance	267,100	302,900	378,500	459,100	592,700	338,600

HOLIDAY PARK REDEVELOPMENT RESERVE

The redevelopment plan for Holiday Park Golf Course follows a master plan that was developed in 1994 after consultation with the patrons. It was designed to take place over ten construction years. To date, six construction years have been completed, leaving a substantial size to be completed in four construction years. The timing of each phase is subject to the available funds in the Holiday Park Redevelopment Reserve. This reserve is funded through collection of \$2 less G.S.T. from all equivalent adult 18-hole rounds of golf at the Holiday Park Golf Course. At the conclusion of 2012, a balance of \$667,200 exists in the reserve. The next construction phase in the Holiday Park Redevelopment Plan was tentatively scheduled to begin in fall 2011 and be completed in spring 2012. After reviewing the bids on this project, the Administration decided to defer the project as sufficient funds were not available to complete the project at the level and quality expected. Funding for the Holiday Park Redevelopment has not kept pace with the increasing costs; therefore, the Administration is exploring new operating models that would increase the funding available for the redevelopment. The redevelopment is designed to improve the quality and challenge of the Holiday Park Golf Course and retain its market share.

GOLF COURSE STABILIZATION RESERVE

In 1997, the Administration recommended a target reserve balance of \$200,000 to offset unanticipated operating deficits.

In 2002, the GCSR had a balance of \$200,000. Following 2002 operations, the GCSR was fully depleted to partially finance the operating deficit as a result of reduced attendance. The balance in the reserve has remained at zero.

In 2007, the Community Services Department, in the development of a new Capital Plan and Green Fee Rate Plan, has scheduled annual contributions starting in 2008 to re-establish the reserve target balance of \$200,000. In 2008, the budgeted contribution was \$75,000. A surplus of \$33,200 from 2008 operations resulted in a year-end contribution to the reserve of \$108,200. In 2009, the budgeted contribution was zero. However, in 2009 revenue less expenditures resulted in a surplus of \$132,000, of which \$91,800 was contributed to the GCSR, bringing the year-end balance to the capped level of \$200,000.

In 2012, the GCSR had a starting balance of \$200,000. The net result of golf course operations resulted in a surplus and as a result, no funds were required from the Stabilization Reserve and the balance at the end of 2012 remains \$200,000. The surplus funds of \$95,200 generated from operations will be transferred into the GCCR.

MARKETING

In 2008, the Marketing Section began developing and implementing a Marketing Plan targeting current adult occasional golfers in order to increase awareness of golfing opportunities at municipal courses, increase the level of customer satisfaction, build repeat usage within the existing customer base, and attract new customers to municipal golf courses. Current adult occasional golfers include adults who have golfed between one to seven times in the past year. This group accounts for approximately 26,746 adults in Saskatoon. The average age of current adult occasional golfers is 39, and the average household income is \$58,928.

Based upon the success of the campaign in 2008 through 2011, the Marketing Section once again implemented the campaign in 2012 with minor modifications. The marketing mix elements included:

Targeting Occasional Golfers

- Leisure Guide:
 - Fall Leisure Guide (Christmas specials)
 - Spring/ Summer Leisure Guide (rates and course information)
 - Summer Mini Guide (rates and course information)
- Club6Pack posters (distributed to all City leisure facilities)
- Utility bill insert (May)
- Billboards, transit shelters, and exterior bus end boards (12 weeks – May to July)
- Digital screen at Shaw Centre (all season)



- Facebook ads (promotion of the courses and the on-line booking system)
- Verb News with special “Text-in To Win” feature (Club6Pack prize) (May and June)
- SaskGolfer.com (all season)



Billboard

2012 Specials

CLUB 6 PACK
Get your hands on a Club 6 Pack today! Pay for 5 rounds and get the 6th round FREE (1 year expiry, 9 or 18 hole options, valid at all three courses).
Purchase a Club 6 Pack in 2012 and be entered into a draw to win an Odyssey Putter or Callaway Wedge!

SILVERWOOD FAMILY GOLF SPECIAL
May 1 to September 30.
Children 14 years of age and under golf for FREE when accompanied by a minimum of one playing adult/senior (maximum group size of 4 people; 9 holes only Monday to Sunday starting after 4 PM).

DAILY TWILIGHT RATES
Play for 9 holes, play 18 (valid at all three courses; time restrictions apply).

HOLIDAY PARK MONDAY SPECIAL
Pay for 9 holes, play 18 (excluding holidays).

JUNIOR JUNIOR SPECIAL
Youth 12 and under can play 9 holes at Holiday Park. Excludes 9, Wildwood or Silverwood courses for \$4.75.

Course	Young Adult (18-24 yrs)	Junior (13-17 yrs)
Executive	\$35.25	\$31.75
Executive 9	\$21.25	\$18.00
Executive 18	\$47.50	\$43.75
Wildwood	\$18.25	\$16.25
Wildwood 9	\$10.00	\$9.00
Wildwood 18	\$18.25	\$16.25
Wildwood 9 & 18	\$28.25	\$25.00
Wildwood 18 & 9	\$28.25	\$25.00
Wildwood 18 & 18	\$37.50	\$33.75
Wildwood 9 & 9	\$18.25	\$16.25
Wildwood 9 & 18	\$28.25	\$25.00
Wildwood 18 & 9	\$28.25	\$25.00
Wildwood 18 & 18	\$37.50	\$33.75

City of Saskatoon
www.saskatoon.ca/go/golf

Utility Bill Insert

Targeting All Golfers

- The StarPhoenix:
 - Spring season opening ads (March)
 - City pages (free filler space)
 - Golf Digest – special feature delivered within The StarPhoenix (June)
- Opening season public service announcement (April)
- Saskatoon Express Golf Issues (May, June, and July)
- Saskatchewan Tourism Destination Guide
- Golf rate sheets (distributed through Saskatoon Tourism to locations around Saskatoon)
- Website updates including banner ad on leisure services homepage
- Holiday Park 50th anniversary promotion including creation of anniversary logo



In 2013, the Marketing Section will work with the Golf Course Supervisor to continue to expand on the success of the marketing strategy from 2008 to 2012, adding and removing elements as necessary, and keeping the marketing pieces fresh. The Marketing Section will also continue supporting the new POS system, which includes

ordering reloadable products (gift cards, Club6Packs, etc.) and any promotions surrounding the new POS system.

The Community Services Department will notify the general public of spring season pass specials through advertisements in The StarPhoenix. The City's website will also be updated with the new rates. This notification allows patrons the opportunity of purchasing 2013 season passes at the 2012 rates prior to April 1, 2013.

The Club6Pack card will be available again in 2013 with the new rates as approved by City Council.

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: June 17, 2013
SUBJECT: Year End Report - Leisure Centres - 2012
FILE NO.: CK. 430-34 and LS. 430-1

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

This report provides a summary of the operations for the six indoor leisure centres, four outdoor pools, and the Terry Fox Track and Fitness Circuit located at the SaskTel Sports Centre.

REPORT HIGHLIGHTS

1. External and internal rentals have shown revenue increases of 6.5 percent and 4.0 percent respectively.
2. Leisure centre admissions revenues have increased by 7.3 percent compared to 2011.
3. Registered programs revenues increased by 2.5 percent over 2011 revenues.
4. Outdoor pools operations have shown revenue increases for both general admissions and registered programs (17.9 percent and 12.9 percent respectively).
5. Cost recovery overview shows that rates for indoor recreation and competitive facilities continued to improve in 2012. Children's registered aquatic programs have remained above the target rate.

STRATEGIC GOAL

This report supports the long-term strategy to improve the quality of life for Saskatoon residents. The operation of leisure centres and outdoor pools provide citizens with access to facilities and programs that promote active living. The ability to participate in active healthy activities is an essential part of individual and community health.

BACKGROUND

As part of the Recreation and Culture business line, the leisure centres and outdoor pools provide a wealth of opportunities for citizens to participate and enjoy the benefits of sport, recreation, and culture activities.

The Leisure Services Branch is responsible for the design and delivery of programs. The majority of programs offered through the leisure centres and outdoor pools include swimming lessons, fitness classes, drop-in fitness opportunities, and both registered and drop-in recreation classes.

The Leisure Services Branch manages and operates recreation facilities to support those activities delivered by the City of Saskatoon (City), non-profit groups, and other leisure service providers including the private sector (e.g. sports medicine, massage therapy, and TaeKwon Do). In managing these facilities, Leisure Services staff ensure the facilities are welcoming, safe, well maintained, attractive, and accessible. This is key to the success of meeting the demands of leisure service providers who operate programs at City-owned facilities.

The Leisure Services Branch operates six indoor leisure centres (Cosmo Civic Centre, Harry Bailey Aquatic Centre, Lakewood Civic Centre, Lawson Civic Centre, Saskatoon Field House, and Shaw Centre) that provide a wide variety of fitness, aquatic, and recreation activities. The Saskatoon Field House and Shaw Centre are used by local sport organizations for competitive sport training and competitions.

Customer Service staff support the delivery of program and facility rental by providing reception services, program registrations, revenue collection, booking of activity space, front-line customer service, and LeisureCard sales. To encourage repeat customers and to attract new clientele, front-line staff spend time getting to know customers in order to offer program choices that meet their needs.

REPORT

The Leisure Centres and Outdoor Pools Annual Report (Annual Report) will highlight the year's accomplishments and provide details on the revenues generated by these facilities in 2012 as compared to 2011 (see Attachment 1).

Overall, the leisure centres generated operating revenue of \$11,330,100 in 2012. This was an increase of \$612,000 (5.7 percent) over 2011.

External and Internal Rentals

In 2012, external rental revenues showed a revenue increase of \$77,400 or 6.5 percent. Internal rental revenues showed an increase of \$140,900, or 4.0 percent, in 2012. Internal rental hours remained similar in 2012 compared to 2011.

A number of concessions at the leisure centres were vacant for a portion of 2012. The temporary vacancies resulted in a decrease of \$8,000 compared to 2011. The Administration was successful in contracting a vendor to operate concession services at the Leisure Centres and customer feedback has been positive.

2012 Rental Highlights

1. Major events were once again hosted at the Shaw Centre including Invitational Synchro Meet, Water Polo Provincials, Septathlon, Water Polo Nationals, and Diving Jr. Nationals. Approximately 2,000 athletes competed in these events.
2. In 2012, the Saskatoon Field House hosted events including the Downtown Lions Sled Dog, Knights of Columbus Indoor Games, Canada West Track and Field,

Saskatoon Kinsmen Indoor Track Meet, the Provincial 55+ Games, and Sask Fencing Canadian Selection event.

3. Harry Bailey Aquatic Centre, Lakewood Civic Centre, and Lawson Civic Centre offered more swimming lessons than originally planned. The Leisure Services Branch booked approximately 4,400 hours for registered programs in 2012, with the majority for swimming lessons, and approximately 38,000 hours for public drop-in programs such as fitness classes, public swims, and lane swimming.

Leisure Centre Admissions

Overall, general admission revenues for indoor leisure centres increased \$321,200 in 2012 compared to 2011; an increase of 7.3 percent. In 2012, the total admission volumes (head count) at the leisure centres was 836,576; an increase of 1.9 percent from 2011.

2012 Admissions Highlights

1. The Community Development Branch Leisure Access Program, which allows residents with low incomes to participate in recreation activities, increased by approximately 6,000 cards; a 7.0 percent increase. A total of approximately 85,000 usages were recorded between indoor leisure centres and outdoor pools.
2. The Leisure Services Branch worked with Community Development Branch staff to create a "Frequently Asked Questions" (FAQ) document about the leisure centres. This FAQ has been translated into 18 different languages and is now available on the City website and at all leisure centres. Included in the FAQ is information regarding childcare services, swimming lesson registration process, swimming pool safety rules and weight room use.
3. Leisure Services staff continue to improve the Drop-in Online Information System to provide customers with accurate information regarding programs at the leisure centres.
4. Similar to 2011, the Leisure Services Branch continues to see increased demand for aquafitness and fitness yoga classes. In 2012, 11 aqua fitness instructors, 3 fitness yoga instructors, and 2 group fitness instructors were recruited and trained.

Registered Programs

Registered program revenues increased by \$28,300 in 2012; an increase of 2.5 percent from 2011. The majority of programs continue to be swimming lessons for children with approximately 15,500 registrations in 2012, which is similar to 2011. Adults and older adults continue to favour the drop-in format that accommodates flexible schedules.

2012 Program Highlights

1. Red Cross Swim Lessons continue to be very popular, especially the Parent/Tot lessons and at the pre-school levels. These courses are always full and often have people on wait lists for the next available spot.
2. Private swim lessons also continued to be popular with parents to help their children strengthen their swimming ability.
3. Lakewood Civic Centre birthday packages continue to be well received.

4. The Leisure Services Branch hired 50 new lifeguards in 2012. There was a large turnover of existing staff who graduated from college or university.

Outdoor Pool Operations

The outdoor pools (George Ward, Mayfair, Lathey, and Riversdale Pools) operate between June and August, with the maximum capacity amongst the four pools of approximately 2,000 people. Weather is a significant factor for outdoor pool operations. The Leisure Services Branch history shows that when temperatures are 24°C and higher, pools draw a large number of customers. When temperatures are 20°C and lower, fewer customers are attracted to the outdoor pools. Of the 89 days outdoor pools were open in 2012 there were 44 days where the temperature was at or above 24°C.

In 2012, there was an increase of 9,458 admissions at the outdoor pools; an increase of 12.3 percent. General admissions revenues for the outdoor pools in 2012 increased by \$41,700 compared to 2011, or 17.9 percent increase. Registration revenues at outdoor pools increased by \$7,400, or 12.9 percent.

2012 Outdoor Pool Highlight

The new Mayfair Pool was opened on August 10, 2012. Due to the late start, the season at Mayfair Pool was extended an extra eight days which accommodated approximately 2,800 visits. The new pool has a water slide, diving board, on-deck showers, a concession, two water features, and a Community Room.

Cost Recovery Overview

In May 2012, City Council reconfirmed that the overall cost recovery objective for the landlord function of the indoor leisure centres remain at 70 percent, and this objective be achieved by continuing to increase rental rates by 4 percent annually.

Also in May 2012, City Council reconfirmed that the cost recovery objective for children's registered aquatics (swimming lessons) remain at 85 percent of the total cost of providing these programs. The objective is to be achieved with a 3 percent increase in lesson fees on April 1 of 2013, 2014, and 2015. The Administration will continue to monitor cost recovery rates in relation to the target rate and anticipated annual inflation increases.

In 2012, cost recovery rates for indoor recreation and competitive facilities continued to improve. Children's registered aquatic programs have remained above the target rate.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. 2012 Year-end Report, Leisure Services Branch, Leisure Centres and Outdoor Pools

Written by: Doug Drader, Research Assistant

Reviewed by: “Cary Humphrey”
Cary Humphrey, Manager
Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “July 4, 2013”

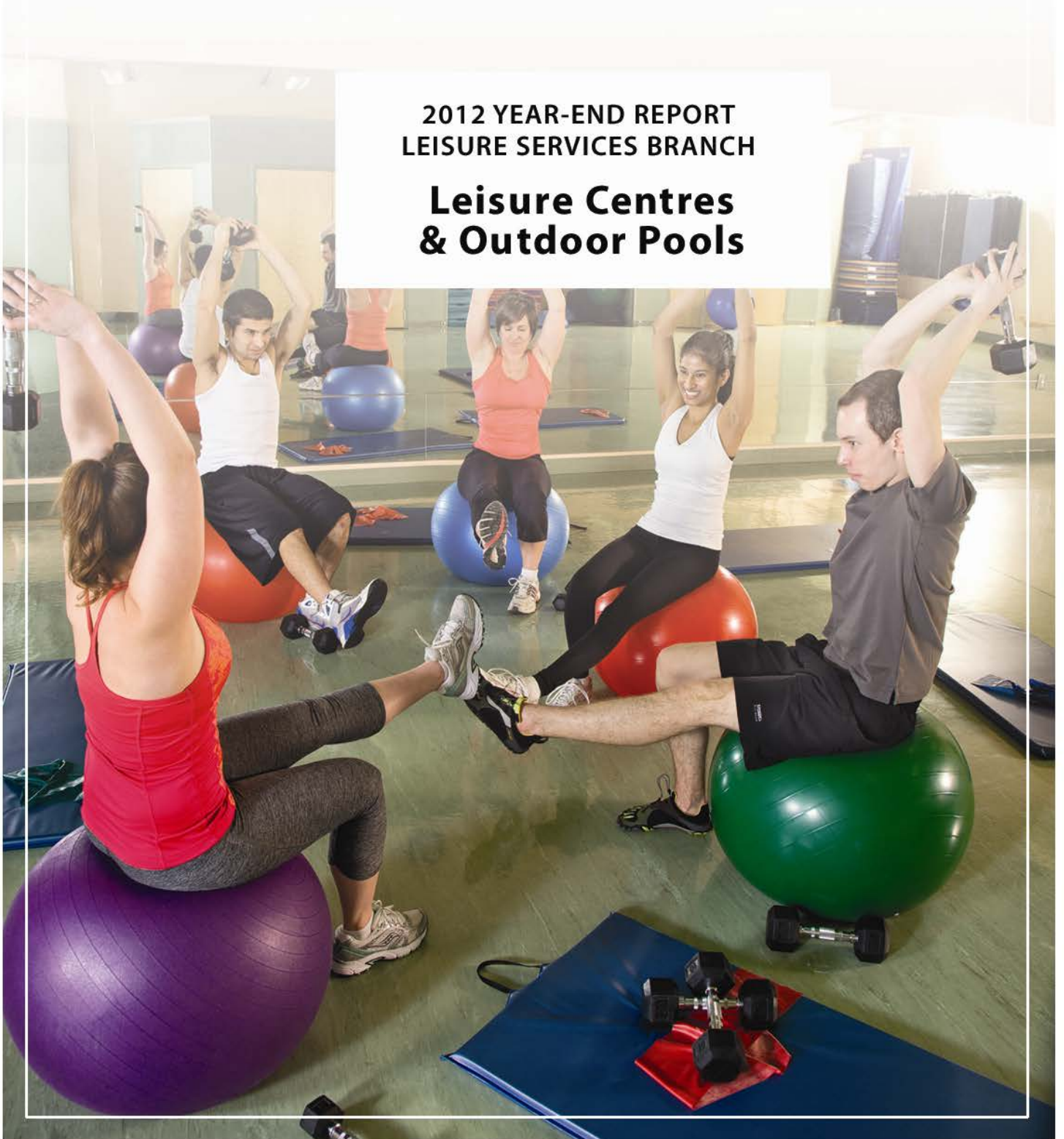
cc: Murray Totland, City Manager

S:\Reports\LS\2013\ P&O Year End Report - Leisure Centres - 2012.doc



**2012 YEAR-END REPORT
LEISURE SERVICES BRANCH**

**Leisure Centres
& Outdoor Pools**



2012 Year-End Report Leisure Services Branch Leisure Centres and Outdoor Pools

Table of Contents

Introduction	3
2012 Highlights	6
Facility Operations – Landlord Function	7
External Rentals	7
Internal Rentals	9
Concessions	9
Other Revenue	9
Facility Operations - Program Function	10
Leisure Centre Admissions	10
Leisure Centre Registered Programs	13
Outdoor Pools Admissions	14
Outdoor Pools Registered Programs	14
Cost Recovery Overview	15

{ Leisure Services staff work together to inspire people to learn, play and get fit! }

INTRODUCTION

As part of the Recreation & Culture business line, the Leisure Centres and Outdoor Pools provide a wealth of opportunities for citizens to participate and enjoy the benefits of sport, recreation, and culture activities. These activities are a core element of Saskatoon's quality of life, and an essential part of individual and community health.

The Leisure Services Branch is responsible for the design and delivery of programs. The majority of programs offered through Leisure Centres and Outdoor Pools include swimming lessons, fitness classes, drop-in fitness opportunities, and both registered and drop-in recreation classes.

To encourage repeat customers and attract new clientele, front-line staff spend time getting to know customers in order to offer choices that meet their needs. Informed and responsive front-line staff provides reception, registration, and booking services for the facilities.

The Leisure Services Branch also manages and operates recreation facilities to support those activities delivered by the city, non-profit groups and other leisure service providers including the private sector. In managing these facilities, Leisure Services staff ensure the facilities are welcoming, safe, well maintained, attractive, and accessible program venues. This is key to the success of meeting the demands of leisure service providers who operate programs at city-owned facilities.

This report will highlight and summarize the rental operations and programs services for leisure centres and the four outdoor swimming pools.



Grand Opening of the Revitalized Mayfair Pool

Photo Courtesy: Marketing Section

COSMO CIVIC CENTRE

Cosmo Civic Centre's combination of fitness/recreation facilities and meeting space makes it great for mixing business with pleasure for rental groups.

In addition to the Carlyle King Branch Library and Cosmo Arena which is open October through March for ice rentals and public skating programs, Cosmo Civic Centre also has a racquetball, gymnasium, fitness room and multi-purpose rooms.

HARRY BAILEY AQUATIC CENTRE

With aquatic toys, a wide range of swimming lessons, and aquatic fitness programs, Harry Bailey Aquatic Centre remains an active aquatic facility that serves the public well. This facility is a secondary practice environment for aquatic sports, it is also a great place to train and learn new skills in Scuba diving, canoeing, kayaking and emergency services.

LAKWOOD CIVIC CENTRE

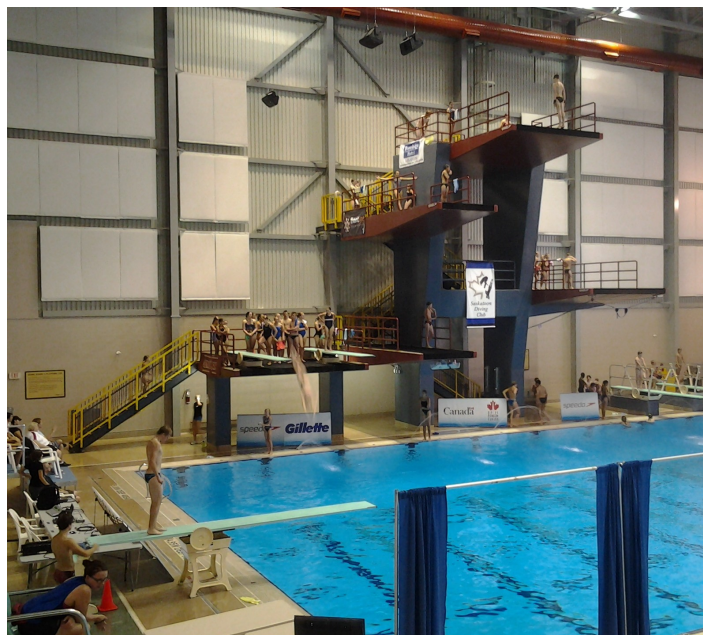
Lakewood Civic Centre houses a spacious tropical pool and waterslide, updated fitness facilities, meeting and recreational space, multi-purpose rooms, and the Cliff Wright Branch Library all under one big roof. Along with offering a broad variety of programming and rental opportunities, Lakewood has an active child-minding service.

LAWSON CIVIC CENTRE

Lawson Civic Centre is home to Saskatoon's first and only wave pool. The multipurpose room is perfect for fitness activities, for use as a dance studio, and for larger meetings and seminars. The fitness room provides weight training and cardio equipment, and there is a sauna overlooking the pool. This facility is also home to the Rusty MacDonald Branch Library.

SHAW CENTRE

The Shaw Centre is a state-of-the-art aquatic and fitness facility offering a wide variety of recreation, health and fitness opportunities to



2012 Diving Jr. Nationals Hosted At Shaw Centre

Photo Courtesy: Murray Sackmann

the residents of Saskatoon.

The story of the Shaw Centre is unique as it came to life as part of an integrated partnership between the City of Saskatoon, Saskatoon Public Schools and Greater Saskatoon Catholic Schools. By developing a collaborative approach to combining their resources, a fully integrated destination centre was created which includes the Shaw Centre, Tommy Douglas Collegiate, Bethlehem Catholic High School and Morris T. Cherneskey Multi-District Park .

The centrepiece of the Shaw Centre is the primary 50-metre indoor stainless steel competitive pool, which is specifically designed to meet or exceed Fédération Internationale de Natation (FINA) regulations for hosting national and international competitions for competitive and synchronized swimming, water polo, and diving. The competitive pool has the largest metric volume of water (4.83 million litres) in the world for a stainless steel indoor pool. In addition, there is a six-lane warm-up pool, a leisure pool with a water slide, water toys, spectator seating, and wheelchair-accessible hot tubs.

The Shaw Centre also includes a three-lane walk/jog track, fitness room, multipurpose room, child-minding room, and more.

SASKATOON FIELD HOUSE

Versatility is the key feature of the Saskatoon Field House. In addition to being a fitness and high-performance athletic training centre, it is a great place to hold meetings, workshops, clinics, and world-class events.

The 48,000 square foot main field area can accommodate up to 4,500 people. The retractable bleachers adjacent to the main field seat 3,500 people. The 17,000 square foot second level area includes a weight room, fitness/dance studio, multipurpose room and two meeting rooms.

FITNESS CIRCUIT & TERRY FOX TRACK

Located in the SaskTel Sports Centre, the Terry Fox Track provides a 365-metre surface for year round walking and jogging. Located around the perimeter of the indoor soccer field, the two-lane track and soccer playing area are separated using a ceiling to floor nylon safety net system.

The Fitness Circuit is conveniently located on the second floor overlooking the track. Featuring easy-to-use, circuit style resistance machines, and a variety of cardio equipment, the Fitness Circuit offers an efficient, effective, and safe total body workout in just minutes.

OUTDOOR POOLS

Many Saskatoon residents list our outdoor pools as their favourite way to beat the summer heat! George Ward Pool, Riversdale Pool, Lathey Pool, and Mayfair Pool are traditionally open daily starting in June and close towards the end of August.

Riversdale Pool is on Avenue H North between 11th Street and 16th Street. This pool was built in 1928, and the basin was replaced in 1996. It has an occupancy rating of 750 people and a modern change room facility. This rectangular shaped pool has a large shallow area for children, a separate water slide drop off area, a diving area with two one metre boards, and a lane swimming area for young and older adults.

Mayfair Pool is on Avenue F North between 31st Street and 32nd Street. The original pool was built in 1959 and the new Mayfair Pool was re-opened on August 10, 2012. The new pool can hold 350 people and has a water slide, diving board, on-deck showers, a concession, two water features, and a Community Room.

George Ward Pool is on 5th Street East between Louise Avenue and Grosvenor Avenue. This pool was built in 1965 and has an occupancy rating of 650 people.

Lathey Pool is on Taylor Street between Albert and Lansdowne Avenue. This pool was built in 1989 and is a leisure pool that has two 25 metre swim lanes and a zero depth (beach) area for young toddlers. The occupancy rating is 300 people.

“I have osteoarthritis and the aquafit has been beneficial to keep me active with low impact to my joints. I like that it is 5 days a week and I can attend as many as I wish.”

*Lynn S, Customer Testimonial
2012 Active Ager Week Celebrations*

“Impressed with what City of Saskatoon offers and love that there are different centres across the city.”

*Participant quote,
2012 Potential Active Ager Customer Study*

2012 AT A GLANCE

The indoor recreation and competitive facilities had another busy year in 2012. A few of the major highlights for 2012 are:

- The Shaw Centre went through its fourth year being fully operational. Participation levels remain strong, but look like they are starting to plateau;
- LeisureCard sales remain at steady levels, although down from 2011. Customer service staff processed approximately 3,937 new LeisureCard sales and 5,553 renewal LeisureCard sales in 2012;
- The Leisure Access program supported through the Community Development Branch continues to bring in significant number of customers who might not otherwise be able to afford to participate. The program allows low income residents of Saskatoon, the opportunity to participate in recreation opportunities offered by the city. Total Leisure Access card scans in 2012 were approximately 86,000, which represented approximately 8,100 residents. This is an increase of approximately 8% over 2011 usage.
- Recruitment, training, and mentoring of new aquafit and fitness yoga instructors continues to be a priority to keep up with program demand.
- Drop-in Online Information System continues to be improved to provide customers access to accurate information regarding drop-in fitness classes and public open times for other fitness and swimming opportunities.
- The customer service section provides increasing support in terms of phone-in registration, facility booking, and staff scheduling. In 2012, 68 percent of program registrations were handled via phone-in registration, with online registration continuing to grow to 32 percent this year.

2012 Revenues by Source

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Landlord Function					
External Rentals	\$ 1,025,600	\$ 1,153,600	\$ 1,188,300	\$ 1,267,000	6.60%
Internal Rentals	\$ 2,830,700	\$ 3,375,800	\$ 3,512,900	\$ 3,653,800	4.00%
Concessions	\$ 94,500	\$ 73,400	\$ 56,700	\$ 48,700	-14.10%
Other Rental Revenue	\$ 125,300	\$ 126,500	\$ 136,100	\$ 137,900	1.30%
<i>Subtotal</i>	<i>\$ 4,076,100</i>	<i>\$ 4,729,300</i>	<i>\$ 4,894,000</i>	<i>\$ 5,107,400</i>	<i>4.40%</i>
Program Function					
Admissions	\$ 3,422,900	\$ 4,459,900	\$ 4,650,000	\$ 5,012,900	7.80%
Registered Programs	\$ 1,003,100	\$ 1,057,300	\$ 1,174,100	\$ 1,209,800	3.00%
<i>Subtotal</i>	<i>\$ 4,426,000</i>	<i>\$ 5,517,200</i>	<i>\$ 5,824,100</i>	<i>\$ 6,222,700</i>	<i>6.80%</i>
Total Revenue	\$ 8,502,100	\$ 10,246,500	\$ 10,718,100	\$ 11,330,100	
% Change	13.59%	20.52%	4.60%	5.70%	

Note: Revenues include Outdoor Pools

Facility Operations — Landlord Function

The Leisure Services Branch derives revenue from the rental or lease of activity space by outside user groups (external rentals), from the rental of activity space for the program services function within the Leisure Services Branch (internal rentals), from concession contracts, and from various other revenue sources (e.g. locker revenues).

On May 28, 2012, City Council reconfirmed that the overall cost-recovery objective for the landlord function of the indoor leisure centres remain at 70 percent and that this objective be achieved by continuing to increase rental rates by 4 percent annually.

Overall in 2012, the facility operations function showed revenue increases of \$77,400 (6.5 percent) for external rentals and \$140,900 (4.0 percent) for internal rentals for the delivery of Leisure Services programs.

EXTERNAL RENTALS

External rental revenues reflect the program partnerships and lease agreements in place at each of our indoor leisure centres with external agencies.

2012 Revenues by External Rentals

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Indoor Leisure Centres					
Cosmo Civic Centre	\$ 179,400	\$ 184,200	\$ 144,000	\$ 138,100	-4.10%
Saskatoon Field House	\$ 345,700	\$ 383,100	\$ 401,100	\$ 430,000	7.20%
Harry Bailey Aquatic Centre	\$ 292,000	\$ 190,800	\$ 212,200	\$ 214,700	1.20%
Lakewood Civic Centre	\$ 76,400	\$ 73,300	\$ 76,200	\$ 78,500	3.00%
Lawson Civic Centre	\$ 25,100	\$ 19,100	\$ 18,600	\$ 19,800	6.50%
Shaw Centre	\$ 107,000	\$ 303,100	\$ 331,100	\$ 379,500	14.60%
Total Revenue	\$ 1,025,600	\$ 1,153,600	\$ 1,183,200	\$ 1,260,600	
% Change	11.80%	12.50%	2.60%	6.50%	

2012 Rental Highlights

Shaw Centre

- 2012 was the third full year of user-group rentals in our new world class facility. Staff continue to work with the clubs to meet their ongoing and special event needs.
- Major events hosted at the Shaw Centre in 2012 included Invitational Synchro Meet, Water Polo Provincials, Septathlon, Water Polo Nationals, and Diving Jr. Nationals. Approximately 2,000 athletes competed in these events.

Saskatoon Field House

- Indoor track meets continue to be successful rentals attracting large numbers of spectators.
- Major events hosted at the Saskatoon Field House in 2012 included the Downtown Lions Sled Dog, Knights of Columbus Indoor Games, Canada West Track & Field, Saskatoon Kinsmen Indoor Track Meet, the Provincial 55+ Games, and Sask Fencing Canadian Selection event.

Cosmo Civic Centre

- The Theatre in Cosmo Civic Centre was renovated in 2012. In 2013 it will be promoted as both a Theatre space and as an Educational Training Facility.

Harry Bailey Aquatic Centre

- In 2012 Harry Bailey Aquatic Centre hosted an underwater sports tournament for the Saskatoon Seals Underwater Hockey Club with teams participating from Saskatchewan, Alberta, and Manitoba.

Lakewood Civic Centre

- There have been several upgrades completed to the sound system in the gymnasium and weight/cardio rooms. The facility public address system was also upgraded in 2012.

2013 Opportunities and Challenges

- In 2012, the Leisure Services Branch continued a detailed review of our excess facility capacity. Excess capacity exists in aquatic facilities on weekday mornings and at indoor leisure centres on weekday afternoons.
- In 2013, Leisure Services will implement a plan targeted at potential markets to increase activity space rentals during low usage periods at indoor leisure centres.
- In 2013, Leisure Services will implement a new "point of sale system" at indoor leisure centres and outdoor pools.



Water Polo Nationals Hosted at the Shaw Centre

Photo Courtesy: Murray Sackmann

"I really appreciate Drop-in Online Information System and the ability to check whether a class is cancelled and which instructor is teaching."

*Customer quote,
2012 Fitness Class Evaluations*



Mayfair Pool Testing

Photo Courtesy: Marketing Section

INTERNAL RENTALS

Internal rental revenues reflect the costs associated with the direct delivery of programs in each of our leisure centres.

2012 Revenues by Internal Rentals

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Indoor Leisure Centres					
Cosmo Civic Centre	\$ 153,600	\$ 159,700	\$ 166,100	\$ 172,700	4.00%
Saskatoon Field House	\$ 581,400	\$ 603,900	\$ 628,100	\$ 653,300	4.00%
Harry Bailey Aquatic Centre	\$ 587,400	\$ 631,500	\$ 658,700	\$ 685,100	4.00%
Lakewood Civic Centre	\$ 550,200	\$ 549,700	\$ 571,700	\$ 594,700	4.00%
Lawson Civic Centre	\$ 413,200	\$ 399,800	\$ 415,800	\$ 432,400	4.00%
Shaw Centre	\$ 544,900	\$ 1,031,200	\$ 1,072,500	\$ 1,115,600	4.00%
Total Revenue	\$ 2,830,700	\$ 3,375,800	\$ 3,512,900	\$ 3,653,800	
% Change	25.90%	19.30%	4.10%	4.00%	

- Internal rental hours remained similar in 2012 compared to 2011. Harry Bailey Aquatic Centre, Lakewood Civic Centre, and Lawson Civic Centre offered more swimming lessons than originally planned.
- In 2012, Leisure Services booked approximately 4,400 hours for registered programs (the majority are for swim lessons) and approximately 38,000 hours for public drop-in programs (fitness classes, fitness rooms, public swims, lane swimming, etc.).

CONCESSIONS

A number of concessions at Leisure Centres were vacant for a portion of 2012. The Administration was successful in contracting a vendor to operate concession services at the Leisure Centres and customer feedback has been positive.

Because of the temporary vacancies, lease revenue was down approximately \$8,000 compared to 2011. The new lease agreement is a positive point for 2013 concession operations.



Facility Operations — Program Function

The program function is comprised of both general admissions and registered programs. Overall, the program function (including outdoor pools) had an increase of \$612,000 (+5.7 percent) from 2011.

LEISURE CENTRE ADMISSIONS

General admissions provide the public with access to the City's recreation facilities and to instructor-led classes (i.e. aerobics and aqua fitness) on a "drop-in" basis, for which pre-registration is not required.

2012 Revenues by General Admissions

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Indoor Leisure Centres					
Cosmo Civic Centre	\$ 57,800	\$ 56,400	\$ 61,100	\$ 65,400	7.00%
Saskatoon Field House	\$ 908,200	\$ 896,600	\$ 1,016,500	\$ 1,072,300	5.50%
Harry Bailey Aquatic Centre	\$ 512,800	\$ 524,600	\$ 557,300	\$ 582,300	4.50%
Lakewood Civic Centre	\$ 796,900	\$ 827,200	\$ 840,100	\$ 995,600	18.50%
Lawson Civic Centre	\$ 498,900	\$ 481,400	\$ 504,500	\$ 541,800	7.40%
Shaw Centre	\$ 450,200	\$ 1,120,800	\$ 1,403,500	\$ 1,480,200	5.50%
LeisureCard sales adjustment*		\$ 303,500	\$ 33,400	\$ -	
Subtotal	\$ 3,224,800	\$ 4,210,500	\$ 4,416,400	\$ 4,737,600	7.30%

* 2010, and 2011 - adjustment was necessary to recognize the value of unused leisure card sales.

2012 Total Admission Volumes

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Indoor Leisure Centres					
Cosmo Civic Centre	9,626	8,763	7,756	7,784	0.40%
Saskatoon Field House	171,893	160,175	161,069	158,245	-1.80%
Harry Bailey Aquatic Centre	111,061	108,453	105,123	101,641	-3.30%
Lakewood Civic Centre	185,994	185,483	168,691	188,666	11.80%
Lawson Civic Centre	114,568	102,361	98,961	100,917	2.00%
Shaw Centre	100,381	246,600	279,174	279,323	0.10%
Total Attendance	693,523	811,835	820,774	836,576	
% Change	15.20%	17.10%	1.10%	1.90%	

General admissions revenue for indoor leisure centres increased \$321,200 (+7.3 percent) in 2012 compared to 2011. Admission volumes increased by 1.9%. The majority of the increase in admission volumes was due to an increase of customers at Lakewood Civic Centre. Admission volumes at Shaw Centre have reached a plateau.

2012 Program Highlights

- The Community Development Branch Leisure Access Cards allow residents with low incomes to participate in recreation activities. Usage increased by approximately 6,000 (+7 percent) in 2012 compared to 2011. A total of approximately 85,000 usages were recorded between indoor leisure centres and outdoor pools. Shaw Centre, Lakewood Civic Centre, and Harry Bailey Aquatic Centre continue to see the largest portion of Leisure Access card usage. Riversdale Pool is also well used by Leisure Access Card holders.

- Similar to 2011, we continue to see increased demand for aquafitness and fitness yoga classes. In 2012, we recruited and trained 11 aqua fitness instructors, 3 fitness yoga instructors, and 2 group fitness instructors.
- In 2012 Leisure Service staff continued to improve the Drop-in Online Information System to provide customers with accurate information regarding programs at our Leisure Centres. Our printed schedules are often outdated due to changes in instructor availabilities. This new system can be updated with schedule changes and program cancellations on a daily basis. We have received many positive comments from customers on this new service.

Newcomer Initiatives

- Leisure Services worked with Community Development Branch staff to create a FAQ (frequently asked questions) about Leisure Centres. This FAQ has been translated into 16 different languages and is now available on the City website and at all Leisure Centres. Included in the FAQ is information regarding childcare services, swimming lesson registration process, swimming pool safety rules and weight room use.

Active Ager Programming

- Leisure Services staff set up a number of mall displays and attended the annual “Spotlight on Seniors Fair” to promote Active Ager programs to Saskatoon older adults.
- This was the second year that Leisure Services celebrated Active Ager Week at leisure centres. Each day of the week, staff at one of the leisure centres hosted a coffee party and promoted our Active Ager programs and opportunities.
- A City of Saskatoon Utility Bill insert was sent out to approximately 80,000 customers promoting our Active Ager programs. Our Fitness Specialist received many follow up telephone calls from the promotion.

“I am a newcomer to Saskatoon and I have to say that the facilities and variety of programs are excellent.

There is no excuse to be out of shape. Classes are reasonably priced and the fact that one card or set of 10 tickets works in all facilities is a huge bonus. There is nothing I can think of to improve.”

*Customer quote
2012 Drop-in Fitness Class Evaluation*

A new FAQ document provides basic information about participation at City of Saskatoon Leisure Centres.



तैरने में उपयोग किए जाने वाले कपड़े

कृपया अंदर तैरने के लिए साफ कपड़े लाएँ। अंडरवियर और साधारण उपयोग में आने वाले कपड़े (अर्थात्, जो कपड़े आपने अवकाश केंद्र में पहने थे) का उपयोग तैराकी के सूट के रूप में नहीं किया जाना चाहिए।

पूल में बच्चे और डायपर

यदि आपके बच्चे डायपर में हों तो कृपया विशेष डिस्पोजेबल डायपर का उपयोग करें, या अपने बच्चे के डायपर को ढँकने के लिए प्लास्टिक के पैट का उपयोग करें। यदि बच्चा पूल में मल त्याग कर देता है, तो पूल को रखरखाव और सफाई के लिए बंद करना ही पड़ेगा।

Available in: Amharic Ethiopia, Arabic, Bengali Bangladesh or India, Chinese, English, French, German, Hindi India, Karen Burmese, Korean, Persian Farsi, Russian, Somali, Spanish, Tagalog Phillipines, Tigrinya Eritrea, Ukrainian, Urdu Pakistan, and Vietnamese.

- In spring of 2012, Leisure Services was able to work with two older adults in our community to become certified in the Older Adult Fitness Instructors module. They completed mentorship and are now teaching Active Ager fitness classes at our facilities.
- Leisure Services hosted a focus group with older adults who are not currently using Leisure Centres. Information from the focus group will be used to develop new programs and promotions for Active Ager initiatives in 2013.
- Leisure Services staff met with staff from the Council on Aging to inform them of Active Ager program initiatives and to discuss program partnership possibilities.



Leisure Centre bus tours for newcomers continued in 2012

Photo Courtesy: Smita Garg

2013 Opportunities and Challenges

Active Ager Programming (Adults 50 to 80 years)

- In 2013, Leisure Services will continue to recruit older adults to become certified as Fitness Instructors for our Active Ager fitness classes. Many customers have indicated they would like instructors who are more like them (in terms of age).
- In 2013 staff will continue to work with our partners from the Saskatoon Health Region **in motion** staff to come up with new ways to promote our Active Ager initiatives to Saskatoon older adult residents.

Newcomers

- Leisure Services will continue to host more facility tours for newcomers to Saskatoon in 2013.

Admission Volumes

- In late 2012, Leisure Services Facilities experienced a decrease in admission volumes and sales. The facility most effected is Shaw Centre. This is likely due in part to the number of new private fitness facilities that opened in Saskatoon.
- In 2013, Program Planning and Design staff are exploring opportunities to increase admission volumes and sales at the Leisure Centres.

“Again, I am amazed at how much each instructor cares about their class; they switch things up and obviously prepare their classes beforehand. I would expect this from a "gym", but with it being a city facility I wasn't sure how much care there would be and am so pleasantly surprised and have the utmost respect for the city now!! Thank you!!”

*Customer quote
2012 Drop-in Fitness Class Evaluations*



LEISURE CENTRE REGISTERED PROGRAMS

Registered programs take the form of a scheduled class with an instructor who leads the participants through a pre-defined set of activities for which preregistration is required.

2012 Revenues by Registered Programs

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Indoor Leisure Centres					
Cosmo Civic Centre	\$ 40,900	\$ 31,300	\$ 30,600	\$ 26,200	-14.40%
Saskatoon Field House	\$ 59,700	\$ 67,800	\$ 79,200	\$ 58,200	-26.50%
Harry Bailey Aquatic Centre	\$ 216,600	\$ 164,600	\$ 201,800	\$ 209,400	3.80%
Lakewood Civic Centre	\$ 304,000	\$ 360,100	\$ 395,100	\$ 376,600	-4.70%
Lawson Civic Centre	\$ 258,300	\$ 228,700	\$ 245,200	\$ 280,800	14.50%
Shaw Centre	\$ 67,200	\$ 150,000	\$ 164,800	\$ 193,800	17.60%
Total Revenue	\$ 946,700	\$ 1,002,500	\$ 1,116,700	\$ 1,145,000	
% Change	12.70%	5.90%	11.40%	2.50%	

The majority of our registered programs continue to be swimming lessons for children (approximately 15,500 in 2012, and this is similar to 2011). Adults and older adults continue to favour the drop-in format to accommodate their flexible schedules.

Registered program revenues increased \$28,300 (+2.5 percent) from 2011.

2012 Registered Program Highlights

- Red Cross Swim Lessons continue to be very popular. Especially the Parent/Tot lessons and the preschool levels; which are always full and often have people on wait lists to get into the next available spot.
- Harry Bailey Aquatic Centre had the distinction of being the first facility in Saskatchewan to run the new National Lifeguard Award program. Also in 2012, there were 392 participants in upper-level aquatic classes that lead to certifications.
- Lakewood Civic Centre birthday party packages continue to be well received.
- Private swim lessons also continued to be popular with parents in 2012 to help strengthen their children's swimming ability.
- Leisure Services staff set up a booth in the Lawson Heights Mall in March 2012 to promote Active Ager registered programs.
- Leisure Services hired 50 new lifeguards in 2012. There was a large turnover of existing

staff who graduated from college or University.

2013 Opportunities and Challenges

- Program staff will continue to develop new registered programs in 2013 targeted at engaging our aging population. The majority in the age group prefer the flexibility of drop-in programming, but many of our introductory and “learn-to” programs go over well as registered programs.
- Program staff will also continue to reach out into the community at various events and public gathering places to promote Active Ager physical activity programs to older adults.
- Program staff will develop new registered recreation programs that will attract older adults.

“(Our instructor) is fun, friendly, and he obviously knows what he's doing. We definitely get a great workout from his classes. He is good at reminding us of proper technique and how to stretch.”

*Customer quote,
2012 Drop-in Fitness Class Evaluation*

OUTDOOR POOL ADMISSIONS

Each year, City Council approves an annual operating budget for the four outdoor swimming pools through the annual budget review process. Leisure Service staff allocates a fixed number of days to each pool based on the approved operating budgets:

- George Ward and Riversdale Pools - 80 operating days - early June to late August
- Lathey and Mayfair Pools - 70 operating days - mid June to mid August

For optimum patron usage and accessibility, all four swimming pools are open in early to mid June. This is to accommodate the volume generated through school rentals and public admission times.

2012 Total Admission Volumes

	2009 Actual	2010 Actual	2011 Actual*	2012 Actual	% Change Previous Year
Outdoor Pools					
4 Outdoor Pools	70,747	79,971	76,583	86,041	12.30%
% Change	-20.00%	13.00%	-4.20%	12.30%	

* Mayfair Pool was closed in 2011.

2012 Revenues by General Admissions

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Outdoor Pools					
George Ward Pool	\$54,800	\$60,900	\$68,600	\$70,600	2.90%
Lathey Pool	\$43,600	\$52,700	\$63,600	\$64,900	2.00%
Mayfair Pool	\$21,700	\$27,400	\$0	\$21,300	
Riversdale Pool	\$78,000	\$108,400	\$101,400	\$118,500	16.90%
<i>Subtotal</i>	<i>198,100</i>	<i>249,400</i>	<i>233,600</i>	<i>275,300</i>	<i>17.90%</i>
% Change	-11.60%	25.90%	-6.30%	17.90%	

2013 Opportunities and Challenges

- Weather is a significant factor in outdoor pool operations. Leisure Services history shows that when temperatures are 24°C and higher, pools draw a large number of customers. When temperatures are 20°C and lower, fewer customers are attracted to outdoor pools. Of the 89 days outdoor pools were open in 2012 there were 44 days where the temperature was at or above 24°C.
- Mayfair Pool will be open for a full season in 2013.

OUTDOOR POOL REGISTERED PROGRAMS

Registration revenue at outdoor pool swimming lessons increased by \$7,400 (12.9 percent) compared to 2011.

2012 Revenues by Registered Programs

	2009 Actual	2010 Actual	2011 Actual	2012 Actual	% Change Previous Year
Outdoor Pools					
George Ward Pool	\$23,400	\$25,100	\$27,100	\$27,200	0.40%
Lathey Pool	\$17,100	\$17,000	\$19,600	\$23,600	20.40%
Mayfair Pool	\$3,200	\$2,000	\$0	\$0	
Riversdale Pool	\$12,700	\$10,700	\$10,700	\$14,000	30.80%
Total Revenue	\$56,400	\$54,800	\$57,400	\$64,800	
% Change	6.60%	-2.80%	4.70%	12.90%	

Cost Recovery Overview

On May 28, 2012, City Council reconfirmed that the overall cost-recovery objective for the landlord function of the indoor leisure centres remain at 70 percent and that this objective be achieved by continuing to increase rental rates by 4 percent annually.

On May 14, 2012, City Council reconfirmed that the cost-recovery objective for children's registered aquatics (swimming lessons) remain at 85 percent of the total cost for providing these programs. The objective is to be achieved with a 3 percent increase in lesson fees on April 1 of 2013, 2014 and 2015.

Comparison of Actual Cost Recovery Rate to Target

	Target Rate	2007 Actual	2008 Actual	2009 Actual	2009 Without Shaw Centre	2010 Actual	2011 Actual	2012 Actual
Rental Program	70.0%	64.0%	65.5%	63.6%	69.3%	66.7%	68.5%	68.6%
Admission and Drop-in Program	65.0%	60.7%	64.8%	56.4%	61.0%	60.9%	60.8%	62.7%
Children's Registered Aquatic Programs	85.0%	83.4%	75.2%	72.4%	76.4%	82.0%	86.1%	88.1%
Combined Admission and Registration		64.3%	65.3%	58.8%	63.5%	63.5%	64.0%	65.4%
Outdoor Pools		34.1%	32.3%	27.8%		31.6%	32.7%	36.7%

In 2012, our cost recovery rates for indoor recreation and competitive facilities continued to improve.

Children's registered aquatic programs have now reached cost recovery targets for the first time since tracking began. Administration will continue to monitor cost recovery rates in relation to the target rate and anticipated annual inflation increases.

In 2012, the Administration also began work on a rental and program review with the intent to improve cost recovery ratios. A preliminary review of activity space utilization has revealed that activity spaces are not used to capacity during non-peak periods. To attain cost recovery objectives in the long term the Administration will explore ways to address activity space utilization to increase rental revenues in combination with an annual 4% rate increase.

Cost of Programs Per Saskatoon Resident

	2011 Population	2011 Net Operating Cost	2011 Cost Per Resident	2012 Population	2012 Net Operating Cost	2012 Cost Per Resident
Rental Program	234,200	\$ 2,237,000	\$ 9.55	236,500	\$ 2,323,400	\$ 9.82
Admission and Drop-in Program	234,200	\$ 3,115,600	\$ 13.30	236,500	\$ 3,112,900	\$ 13.16
Outdoor Pools	234,200	\$ 651,600	\$ 2.78	236,500	\$ 624,600	\$ 2.64

2013 Opportunities and Challenges

Administration is exploring opportunities to increase admissions and sales as well as rental capacity while keeping activities affordable and accessible to all residents.

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
ADMINISTRATION AND FINANCE COMMITTEE

Composition of Committee

Councillor T. Paulsen, Chair
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor E. Olauson

1. **Communications to Council**
Alexandre Akoulov
February 1, 2012
Fireworks Polluting Water
(File No. CK. 375-1)

RECOMMENDATION: that the information be received.

City Council, at its meeting held on February 27, 2012, considered the attached communication dated February 1, 2012, from Mr. Alexandre Akoulov expressing concern about pollution from public fireworks. The communication was referred to the Saskatoon Environmental Advisory Committee for review and report back to City Council.

The Saskatoon Environmental Advisory Committee, at its meetings held on March 8, 2012, and May 9, 2013, considered the above matter and subsequently resolved that the Chair prepare a report for submission to City Council. The Chair drafted a report and the Committee at its June 13, 2013, meeting approved the report to be submitted to the Administration and Finance Committee for submission to City Council as information.

Your Committee has considered the matter and submits the information to City Council.

**2. Traffic Pattern Changes – Circle Drive South
(Files CK. 6320-1 x 6050-9 and IS. 6120-1)**

RECOMMENDATION: that the information be received.

Your Committee has considered the attached report of the General Manager, Infrastructure Services Department dated June 21, 2013, providing information on traffic pattern changes due to the opening of the Circle Drive South project this year.

Your Committee expressed concern with traffic and speeds on Confederation Drive, specifically between 22nd and 33rd Streets and the traffic changes at the Fairmont Drive exit. The Administration indicated they have an outstanding enquiry regarding the intersection at Milton Street and Confederation Drive and will be evaluating these matters and reporting back after the Circle Drive South Bridge is open and impacts on traffic are realized.

Respectfully submitted,

Councillor D. Hill, A/Chair

ADVISORY COMMITTEE REPORT

TO: Administration and Finance Committee
FROM: Saskatoon Environmental Advisory Committee
DATE: June 12, 2013
SUBJECT: Communications to Council
From: Alexandre Akoulov
Date: February 1, 2012
Subject: Fireworks Polluting Water
FILE NO.: CK. 375-1

RECOMMENDATION: that the information be received and submitted to City Council.

BACKGROUND

City Council, at its meeting held on February 27, 2012, considered the attached communication dated February 1, 2012 from Mr. Alexandre Akoulov expressing concern about pollution from public fireworks (Attachment 1). The communication was referred to the Saskatoon Environmental Advisory Committee for review and report back to City Council.

REPORT

The Committee met with Alexandre Akoulov on March 8, 2012 and was keenly interested in his concern about the pollution from Fireworks explosives, and the effect this is having on air quality and on the river water (for public Fireworks aimed at landing in the river), and if in close proximity to the main water intake, the potential to contaminate the City's drinking water. Attached is additional information provided by Alexandre Akoulov at the Committee Meeting on March 8, 2012 (Attachment 2).

The Committee referred the matter to the Administration to report back with current procedures with respect to Fireworks Displays.

Attached is a report of the Manager, Environmental Services Branch dated April 16, 2013 which contains an update on current procedures with respect to fireworks displays, (Attachment 3), which was reviewed at the May 9th, 2013 meeting of the Saskatoon Environmental Advisory Committee. Also attached is a submission from Alexandre Akoulov which was also provided for this meeting (Attachment 4).

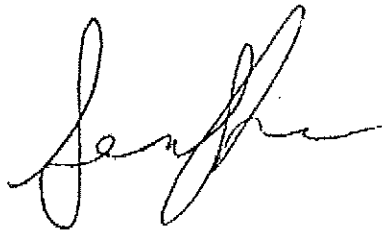
CONCLUDING COMMENTS

Your Committee, after careful consideration and discussion regarding the potential negative environmental effects of fireworks displays following the March 8, 2012 meeting attended by Mr. Akoulov, requested that the Environmental Services Branch provide an update of the current policies and procedures for fireworks. Following review of the policies and procedures with Environmental Services at our meeting on May 9th, 2013, we concluded that the current procedures with respect to fireworks displays sufficiently address concerns related to water quality protection. Additionally, while the committee acknowledges the potential negative impacts on human and wildlife from noise associated with fireworks display, given the infrequent use of fireworks in Saskatoon, we do not believe any additional policies or procedures are required concerning the use of fireworks.

ATTACHMENTS

1. Communication dated February 1, 2012 from Alexandre Akoulov.
2. Submission dated March 8, 2012 from Alexandre Akoulov.
3. Report of Ms. Brenda Wallace, Manager, Environmental Services Branch, forwarding an update on the current procedures for Fireworks displays.
4. Submission dated May 8 2013 from Alexandre Akoulov.

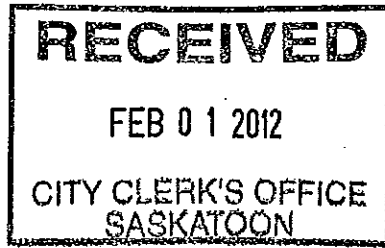
Written by: **Dr. Sean Shaw**



Approved by:

Dr. Sean Shaw, Chair
Saskatoon Environmental Advisory Committee
Dated: June 13, 2013

His Worship the
Mayor & members
of City Council



Feb 1³⁷⁵⁻¹, 2012
(B1)

Dear members of Council

I would like the attached
letter refered to SEAC for
consideration. I would also
like to speak at SEAC
meeting.

Yours truly

A stylized, cursive handwritten signature in black ink.

Alexandre Akoulou 420 ave J South, S7M 2A6
4372-0000

To: Saskatoon Environmental Advisory Committee

From: Alexandre Akoulov
420 ave J South
ph. 373-8002

Re: Pollution Permit for Public Fireworks over open waters.

One of our major responsibilities as Canadians – to protect environment, avoid waste and pollution. Saskatoon enjoys peace and one of the cleanest air and water in Canada. Why hours of extreme blinding flashes and ear popping barrages with toxic dust of carcinogens should turn our city into the war zone?

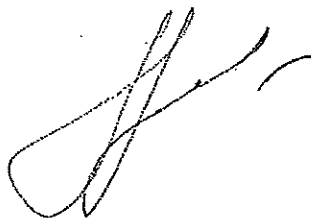
Last September fireworks (FW) with toxic mix of more then 3000 shells went off over the open water in the city center in close proximity to the main water intake contaminating our drinking water citywide.

Due to well documented negative effects of FW and need to minimize its danger to water and air quality , they should be conducted in appropriate areas according to the best environmental practice. We need more balanced approach with “groups of interest” who directly or indirectly profited from this unnecessary pollution. Best practice – San Diego Fireworks Pollution Permit (May,2011) that also hold event promoters accountable for post-event monitoring of the area to minimize degradation of water and sediment quality from the fallout.

Unethical FW sadly attracts unethical sponsors like Potash Corp. that was blacklisted recently by Norway Pension Fund for “particularly serious violations of fundamental ethical norms”(Norway, Dec. 6, 2011) and was charged in 2003 fine of \$2 million for air pollution due to violation of environmental laws in Louisiana.

I strongly believe that Saskatoon will be better City without FW. But if they are so “urgent” then mandatory Pollution Permit for any FW over open waters should be in place, with best management for site event, cleanup and followup monitoring.

February 1 , 2012



A. Akoulov

Did you know...

- This September 2011, Fireworks (FW) in Saskatoon included near 3000 toxic fireworks that was fired over the water at direct cost of \$ 250 000 , plus big extra expense for servicing event and clean up.
- FW was fired in very close proximity to main water intake for the City. Why should we have our drinking water “conditioned” by toxic FW?
- One of 6 main responsibilities for every Canadian citizen is protecting our environment in our communities.
- After FW disaster on Dec. 2001 that left 200 wounded and 240 killed , Peru president immediately prohibited production, import and sales of FW.
- In Austria every New Year's eve nearly 200 kids enter ER as a result of FW from simple burns to fractured fingers, and 10 % of them sustained lifelong hearing damage.
- San Diego since May 2011, adopted law that require pollution permit for all FW shot over the water that cost \$ 1500, plus enviro monitoring cost of \$10 000 per site.
- Not cheap thrills with very toxic results – air ,water, ground, noise and light pollution that rises many hundreds of times above normal when level peaks in 24 hours after FW and slowly decrease only in 80 days after event to normal levels.
- Most updated info about toxic harm of FW on our health and environment here: www.stop-fireworks.org
- If you like to join our group to petition City to stop or limit FW beyond traditional Canada Day please contact SES(665-1915). We need your help and ideas to prevent turning Saskatoon into world's FW dump ground especially in our serene downtown parks.

Dead birds found in Sweden, following incidents in Arkansas, Louisiana

Posted by Jason Tuohey

January 5, 2011 07:43 AM

Reports of mass bird deaths are no longer an American phenomenon.

Between 50 to 100 jackdaws, black-plumed relatives of crows, were found dead on a Sweden street yesterday, according to The Local, an English-language news website based in the country.

A local veterinarian theorized the birds were scared and disoriented by fireworks and landed on a road, where they were killed by cars.

The incident follows the deaths of thousands of blackbirds earlier this week in Arkansas and Louisiana. The Arkansas deaths, like those in Sweden, were blamed on fireworks, while the birds in Louisiana were suspected to have been killed by power lines.

Home → Rwqcb9 → Water Issues → Programs → Npdes → Fireworks

General Waste Discharge Requirements For The Public Display Of Fireworks In The San Diego Region

Fireworks Regulation

The San Diego Water Board issued a general National Pollutant Discharge Elimination System (NPDES) permit for discharges to coastal and inland surface waters in the San Diego Region from the public display of fireworks. The rules affect firework displays over any water body within the boundaries of the San Diego Region, including all ocean waters, bays, estuaries, rivers, streams, reservoirs, and lakes.

Public drinking and recreational waters can be polluted by fireworks discharges. Some of the more common chemical pollutants used in fireworks to produce visual color or explosive effects at typical community display events include aluminum, antimony, barium, carbon, calcium, chlorine, cesium, copper, iron, potassium, lithium, magnesium, nitrates, chlorates and perchlorates, phosphorus, sodium, sulfur, strontium, titanium, and zinc. One of the main pollutants of concern, perchlorate, is known to contaminate drinking water supplies if significant amounts accumulate in waterways. Over time, the cumulative loading of pollutants from firework events can cause toxicity to bottom-dwelling aquatic organisms in the receiving water sediments.

The San Diego Water Board's adoption of the NPDES Permit enables firework event promoters to apply for coverage under the Permit so that they can lawfully discharge pollutants to surface waters from firework events in accordance with the terms of federal and state water pollution laws.

The management measures specified in the NPDES Permit are consistent with existing regulations, requiring to the extent practical, the collection, removal, and management of firework debris found during inspection of the affected receiving waters. The NPDES Permit holds firework event promoters accountable by requiring submittal of a post-event report certifying that the management measures were implemented throughout the firework event.

Order No. R9-2011-0022 (Adopted 5/11/2011)

[Order No. R9-2011-0022, NPDES No. CAG999002](#)

[Notice Of Intent](#)

[Post Event Report](#)

Electronic Mail Subscription

Email Subscriptions: If you wish to receive future notices and information on the issuance of the General Permit for the Public Display of Fireworks in the San Diego Region, please [subscribe](#) to our electronic email list. Subscribe to "Public Fireworks Displays General NPDES Permit."

[Conditions of Use](#) | [Privacy Policy](#)
Copyright © 2009 State of California

The Board is one of six boards, departments, and offices under the umbrella of the California Environmental Protection Agency.
[Cal/EPA](#) | [ARB](#) | [DPR](#) | [DTSC](#) | [OEHHA](#) | [SWRCB](#)

The environmental hazards of fireworks

PRINT

BY LISA TAE-RAN SCHROEDER
FRIDAY, JULY 4, 2008

On this July 4th as many are celebrating the nation's independence by watching traditional fireworks displays, revelers should take note that these customary shows are an environmental detriment.

Gunpowder is the usual explosive device that launches the fireworks cartridge in the air. It consists of the chemicals potassium nitrate, charcoal (carbon) and sulfur powder, that when ignited, release large amounts of black smoke into the air. The familiar sulfur (rotten egg smell) and burnt smell that one associates with fireworks are concentrated amounts of pollution created directly from the ignited gunpowder.

Some solutions to the gunpowder-launching problem have actually come from Disney (which has a fireworks display every night over their fairytale theme parks). Disney has developed an air-launch technology that they have openly shown to the pyrotechnics industry.

The fireworks themselves are encased in plastic tubing, which litter the ground or bodies of water they fall into. The plastic can cause problems when their chemical makeup leaches out into the water or ground. Some now are encased in cardboard or paper maché which disintegrate in water.

The fireworks are made with many different chemicals and heavy metals that cause air pollution and can be hazardous to water sources. *E Magazine* writes that:

Depending on the effect sought, fireworks produce smoke and dust that contain various heavy metals, sulfur-coal compounds and other noxious chemicals. Barium, for instance, is used to produce brilliant green colors in fireworks displays, despite being poisonous and radioactive. Copper compounds are used to produce blue colors, even though they contain dioxin, which has been linked to cancer. Cadmium, lithium, antimony, rubidium, strontium, lead and potassium nitrate are also commonly used to produce different effects, even though they can cause a host of respiratory and other health problems.

Perchlorate, one of the chemicals used in fireworks, is of even greater health and environmental concern. Studies about its effects have been made by scientists from the Environmental Protection Agency (EPA). Dr Richard Wilkin of the EPA and fellow scientists studied an Oklahoma lake before and after fireworks displays from 2004-06.

Within 14 hours after the fireworks, perchlorate levels rose 24 to 1,028 times above background levels. Levels peaked about 24 hours after the display, and then decreased to the pre-fireworks background within 20- to 80 days.

EPA studies have shown the chemical to affect the thyroid's intake of iodide.

In lieu of fireworks viewing to celebrate the holiday, environmental magazine *Plenty* suggests banging on pots and/or singing instead.

Happy July 4th.

keeping the earth ever green

Last Updated (Tuesday, July 8, 2008)

CLOSE WINDOW

Submitted by Alexandre Akoulov to SEAC Meeting held March 8, 2012

To: SEAC
Re: Pollution Permit for Public Fireworks (PFW) over open waters

PFW risks can be classified in 3 major categories:

1.Environmental .

Our downtown parks are too small to stage such a heavy polluting ~~heavy~~ event that last several nights and very disruptive to natural life in the area.

2.Health .

PFW over open waters of major Saskatchewan river and in close proximity to the main water intake possibly contaminating drinking water citywide. Toxic pollution level peaks only 24 hrs after the event and can be hundreds times above normal that levels off only withing 3 months !

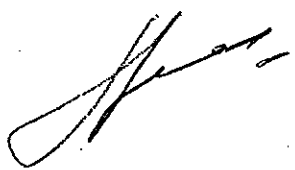
3.Ethical .

Hours of blinding flashes,ear-popping noises greatly disrupt peace and serenity in the city and against will of silent majority and especially vulnerable and disable citizens. Major sponsor – Potash Corp. was blacklisted in December 2011 as unethical company for “particularly serious violations of fundamental ethical norms” (Norway Pension Fund) and in 2002 was charged a fine of \$2 mil. for air pollution due to violations of environmental laws in Louisiana.

Balanced approach with FW promoters and opponents will include:

- Public Funds and Charity Tax Breaks can not be used for PFW
- Pollution Permit (San Diego, May 2011) - \$1500 for each PFW event
- Post-event clean up and monitoring 2-3 months
- Every \$1 of PFW cost should be matched with 1\$ for post-event recovery of environment

March 8, 2012



/ Alexandre Akoulov/

Toxic display

BY ALEXANDRE AKOULOV, THE STARPHOENIX FEBRUARY 25, 2012

Canadians should feel a greater responsibility to protect our environment.

Saskatoon enjoys some of the cleanest air and water in the country. However, fireworks displays negatively impact our environment with blinding flashes, earpopping noises, and toxic fallout containing carcinogens and other hazardous by-products. The dust wafts among bystanders, then settles into our river and onto neighbourhoods.

In September fireworks were exploded in the city centre close to the main water intake area, possibly contaminating drinking water citywide. Toxic heavy metals and many other harmful fallout from fireworks are well documented. Let's minimize this danger and limit fireworks to appropriate areas according to best environmental practices.

Sponsors must be made aware of hazards. Airpolluting fireworks displays in Saskatoon have attracted the sponsorship of Saskatchewan Potash Corporation. A San Diego, California, fireworks pollution permit holds promoters accountable for post-event monitoring to minimize degradation to the water and sediment from fireworks fallout.

I believe Saskatoon will be a healthier city without fireworks. If fireworks do occur, strict environmental monitoring must be in place. Health-hazard warnings should be prominently placed in the area, cautioning asthma sufferers, pregnant women, small children and other vulnerable persons of the particular dangers of fallout from fireworks.

Alexandre Akoulov, Saskatoon

© Copyright (c) The StarPhoenix

Alexandre Akoulov
420 ave. J South ,
Saskatoon, S7M 2A6,
ph. 373-8002

To whom it may concern

Re: Toxic Fireworks in city center.

Dear sir/madam,

Recent Fireworks (FW) on the riverfront cause my great concerns and for many other citizens. Today when our city promote Road Map 2020, 5 Rs, gentle and caring approach to our environment... CO2 footprint and GHG - hard to believe that such very disturbing event took place. Cheap thrills with toxic consequences - nothing more.

Air, water, noise and light pollution that rises many hundreds of times above normal when level peaks in 24 hour after FW and slowly decrease only in 80 days after event !!!

FW dealers not even live in the city...they don't care - money don't smell. I wonder how much of tax funds directly or indirectly went to this toxic vanity fair gig. It's time to find non poison and enviro way for celebration and fun without needless pollution of our most valuable asset: beautiful river - Meewasin valley and people living in the area.

This gross polluters now talking about making it international and run for whole week...is River landing will become world's damp ground for FW?

I would like to propose bylaw that will limit FW in city center due to pollution and toxicity to humans and environment. If you would like me to speak in this matter I will be happy to do so any time.

Alexandre Akoulov

September 4 , 2008

naturalnews.com printable article

Originally published July 7 2009

Iodine Plus 2 Recharge Your Thyroid with Iodine Safe & Easy, No Doctor Visit Needed www.Thyroid-Canada.com**Cat Hyperthyroid Remedy** Safe remedy for Cat Hyperthyroidism All natural, gentle and effective. PetWellbeing.com/cat-hyperntl**Sodium Chlorite Canada** Solution. Flake. Powder. Best Prices Guaranteed! www.sodiumchlorite.ca

AdChoices ▶

Fireworks Could Pose Health Risk to Thyroid Gland or Environment

by Melanie Grimes

See all articles by this author

(NaturalNews) The traditional Fourth of July fireworks could prove to be detrimental to a healthy thyroid and to the planet. Fireworks contain the ingredient potassium perchlorate that has been linked to thyroid problems. Both rocket fuel and fireworks produce potassium perchlorate, which has been shown to contaminate water supplies as well as to infiltrate the food chain.

Chemicals that are released from fireworks include cadmium, barium, rubidium, strontium, aluminum, dioxins as well as perchlorates. Most of these chemicals are toxic; some are radioactive and known carcinogens. These toxins end up in the water or soil, where they continue to cause hazard to animals and humans for many years. There have been no known links of fireworks to cancer or thyroid disease but because the chemicals remain in the soil for many years, it would be hard to track the original source of the contamination. NB!

Gunpowder, the main ingredient of fireworks, is made of sulfur, charcoal and potassium nitrate. Since potassium is unstable, potassium nitrate is frequently replaced by perchlorate. Potassium perchlorate is a chemical that is similar in action to potassium nitrate, but with a chlorine atom at its core.

Perchlorates have a negative reaction on the thyroid gland, as they limit the human thyroid gland's ability to intake iodine. Without iodine, hypothyroidism can result, which is why most commercial salt is iodized. Other diseases caused by iodine deficiency include goiter and thyroid cancer.

Low doses of perchlorates have not shown damage results, and the perchlorate from fireworks are purported to incinerate in the air and not fall to the soil. However, in 2007, a lake in Oklahoma was shown to have 1,000 times the normal levels of perchlorate for over 14 hours after a fireworks display, proving that the toxic chemicals are not completely consumed in the air. In Massachusetts, the Department of Ecology studied a field near Dartmouth College campus where many fireworks are fired and found high levels of perchlorate. The Environmental Protection Agency has found no risk associated with fireworks as most of the perchlorate is quickly assimilated into the environment.

Heavy metals, however, are not quickly assimilated and their presence in fireworks can be more long lasting and damaging to soil and water, as well as to human health. Red fireworks contain strontium, but NOT in the radioactive state that has been shown to cause health concerns. Health threats from radioactive strontium include birth defects, anemia, loss of blood clotting ability and damage to bone marrow. Children are particularly affected by strontium entering their bone marrow and disrupting growth. Blue fireworks contain copper, which can lead to the production of dioxins if the perchlorates do not combust. Dioxin is a known carcinogen that disrupts hormone and glucose metabolism as well as causes skin lesions. Green fireworks contain barium, which can cause muscular weakness, stomach problems, diarrhea, cramps, numbness, and difficulty breathing. Barium exposure can even cause heart irregularities and lead to death. Cadmium used in fireworks is also a known carcinogen and can damage lungs, stomach, and kidney disease. Cadmium can be inhaled or taken in via the digestive tract if fish or plants absorb cadmium from soil and water. NB!

At this time, no one knows the health risks associated with fireworks and most assume that the toxic chemicals are incinerated in the air. As many fireworks are made in China, where use of lead in manufacturing has been found, care needs to be exercised when exposing oneself or one's children to fireworks.

Web address:

<http://www.sciencedaily.com/releases/2010/11/101116111715.htm>

Smoke from Fireworks Is Harmful to Health, Study Suggests

ScienceDaily (Nov. 16, 2010) — The metallic particles in the smoke emitted by fireworks pose a health risk, particularly to people who suffer from asthma. This is the conclusion of a study led by researchers from the Institute of Environmental Assessment and Water Research (IDAEA-CSIC).

"The toxicological research has shown that many of the metallic particles in the smoke from fireworks are bio-reactive and can affect human health," Teresa Moreno, a researcher from the IDAEA (CSIC) and lead author of a study that has been published this week in the *Journal of Hazardous Materials*, said.

The different colours and effects produced in these displays are achieved by adding metals to the gunpowder. When a pyrotechnic display takes place it releases a lot of smoke, liberating minute metallic particles (of a few microns in size, or even less), which are small enough to be inhaled deeply into the lungs.

"This poses a risk to health, and the effects are probably more acute in people with a background of asthma or cardiovascular problems," Moreno explains. "The effects in healthy people are still unknown, but common sense tells us it cannot be good to inhale the high levels of metallic particles in this smoke, even if this only happens a few times a year."

The study focused on the San Juan fiestas (the night of 23 June through to 24 June, 2008) in the Spanish city of Girona. The researchers analysed the levels of more than 30 chemical elements and compounds in May and June in order to confirm that the levels of lead, copper, strontium, potassium and magnesium skyrocketed after the fireworks were launched.

The team found the results were similar in other towns too. During the Mascletà (18 March), for example, in the Las Fallas fiestas in Valencia, levels of these elements rose once again, as well as others such as aluminium, titanium, barium and antimony, and also concentrations of nitric oxide (NO) and sulphur dioxide (SO₂).

Other studies have confirmed that the smoke from fireworks increases the presence of metallic particles in the skies over L'Alcora and Borriana (Castellón), Barcelona and even London (United Kingdom) during the Guy Fawkes' Night celebrations.



The metallic particles in the smoke emitted by fireworks pose a health risk, particularly to people who suffer from asthma. (Credit: Jorge Alejo)

"People who live in cities already inhale significant amounts of contaminant particles stemming from traffic emissions, chimneys and cigarettes, and the dense smoke caused by fireworks only worsens this situation," points out Moreno.

Possible solutions

The researcher compares the problem with that of tobacco. "The less you expose yourself to the smoke, the fewer negative effects it will have on your health, and so the best solution is to avoid inhaling it."

According to the scientists, in the absence of a ban on fireworks, spectators should stay well back in a place not affected by the smoke and pay attention to the wind direction. They also recommend that fireworks displays should be sited in a place that ensures the plume of smoke will blow away from densely populated areas.

An added problem is the chemical mixtures in the different kinds of fireworks, since some contain extremely toxic metals such as lead. "There should be strict controls on fireworks imports so that those with the potentially most dangerous chemical composition can be avoided," concludes Moreno.

Recommend this story on Facebook, Twitter, and Google +1:



Other bookmarking and sharing tools:

| [More](#)

Story Source:

The above story is reprinted from [materials](#) provided by [FECYT - Spanish Foundation for Science and Technology](#), via [EurekAlert!](#), a service of AAAS.

Note: Materials may be edited for content and length. For further information, please contact the source cited above.

Journal Reference:

1. Teresa Moreno, Xavier Querol, Andrés Alastuey, Fulvio Amato, Jorge Pey, Marco Pandolfi, Nino Kuenzli, Laura Bouso, Marcela Rivera, Wes Gibbons. **Effect of fireworks events on urban background trace metal aerosol concentrations: Is the cocktail worth the show?** *Journal of Hazardous Materials*, 2010; 183 (1-3): 945 DOI: [10.1016/j.jhazmat.2010.07.082](https://doi.org/10.1016/j.jhazmat.2010.07.082)

Need to cite this story in your essay, paper, or report? Use one of the following formats:

- Ⓒ APA
- Ⓒ MLA

It's Back! Free Shred Fridays

Shred your documents safely and securely at any Androscoggin Bank location every Friday - January 20 thru April 20. Fight identity theft and reduce clutter in your home. [Click here for details](#)

AndroscogginBank



[Home](#)

Portland council bans fireworks, OKs \$3.1M Peaks Island sewer extension

By [Randy Billings](#)

[E-mail and share](#)

Sep 20, 2011 9:10 am

PORTLAND — When a new state law legalizing the sale and use of fireworks in Maine takes effect Jan. 1, city residents still won't be able to celebrate with personal pyrotechnics.

At least, not legally.

NB!

The City Council on Monday voted unanimously — and without much discussion — to keep the sale, use and possession of explosive consumer fireworks illegal within city limits.

The council also approved a \$3.1 million sewer expansion on Peaks Island that is expected to increase sewer rates citywide by 1.5 percent.

The fireworks ban was proposed by the council's Public Safety Committee and endorsed by the Fire Department.

During an August meeting of the committee, councilors and the department cited the city's dense neighborhoods and old housing stock as reason for a ban, as well as a fear that legal fireworks would increase nuisance calls.

Councilor Edward Suslovic said that since the committee took up the issue over the summer, he has heard "absolutely no opposition" to the ban.

Pleasant Avenue resident Joanna Spinnett spoke in support of the ban, saying she could remember when fireworks were legal. She feared that people would throw firecrackers at moving cars and at dogs.

Spinnett also relayed a story about how someone once threw a live firecracker through the mail slot of her door, which almost resulted in injury.

According to the ordinance, anyone caught using or possessing consumer fireworks in Portland could be fined between \$200 and \$400 for a first offense and between \$300 and \$600 for subsequent violations.

Anyone caught selling fireworks in Portland would be fined at least \$500 for a first offense and at least \$1,000 for subsequent offenses, and the city could seize the fireworks.

The ban does not include sparklers, city attorney Mary Costigan said.

Peaks Island

The council also unanimously approved a \$3.1 million expansion of the public sewer system on Peaks Island.

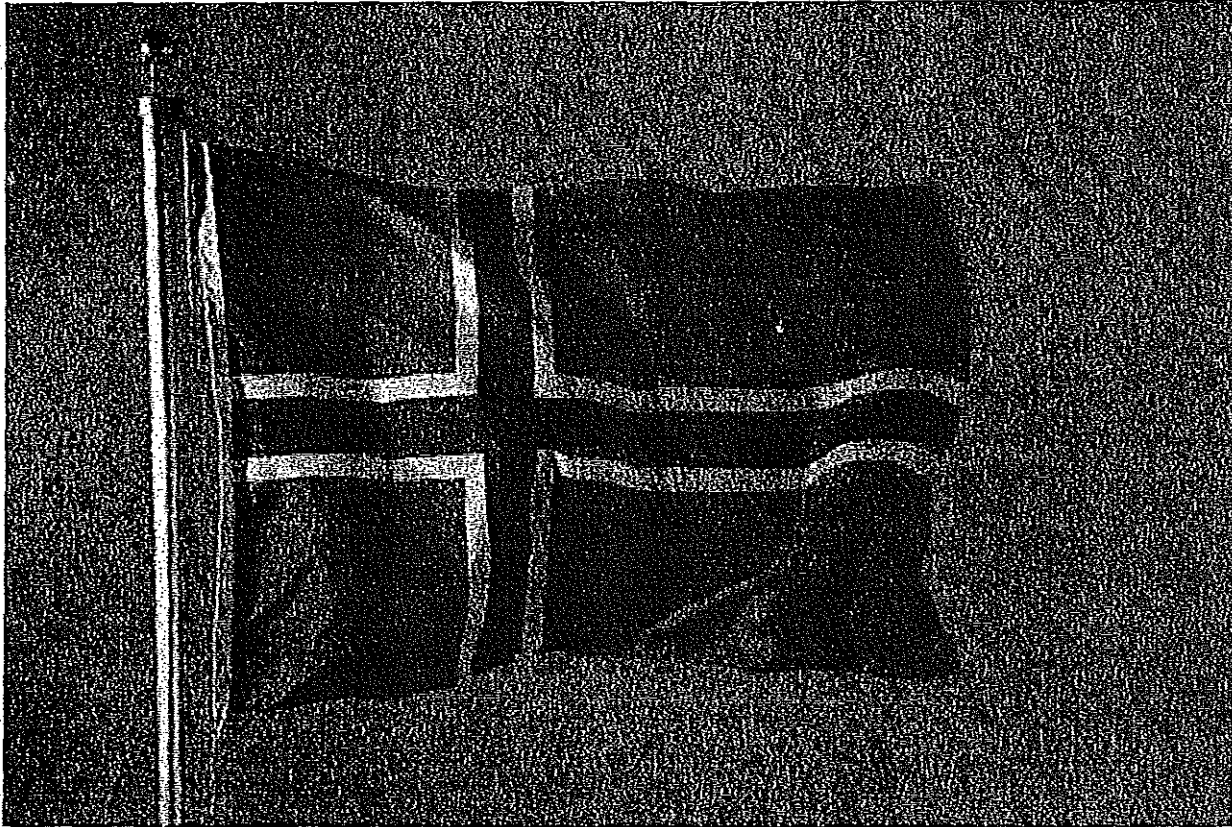
Public Services Director Michael Bobinsky said it will take about a year to engineering the project. He expects construction to begin in 2013.

The project will be funded through sewer user fees. Councilor John Anton, the chairman of the Finance Committee, said the project will result in a 12-cent, or 1.5 percent, increase to the current sewer user rate of \$8.11.

NB! ()

Norway fund blacklists PotashCorp, FMC over ethics

AGENCE FRANCE-PRESSE DECEMBER 6, 2011



More than 50 companies have already been blacklisted by the Norwegian fund over ethics concerns, including Boeing, Wal-Mart, EADS and BAE Systems.

Photograph by: handout, Getty Images

OSLO - Norway's state pension fund, one of the biggest sovereign wealth funds in the world, has blacklisted investment in U.S. chemicals firm FMC Corporation and Canadian fertilizer maker Potash Corp. of Saskatchewan over ethics concerns, Oslo says.

"The companies' conduct represents particularly serious violations of fundamental ethical norms... The breaches result from the companies' purchases of phosphate from Western Sahara," the Norwegian finance ministry said in a statement.

PotashCorp, the world's leading fertilizer maker, and FMC both buy phosphate from Moroccan company OCP, which extracts the mineral in Western Sahara, a disputed territory annexed by Morocco in 1975.

Quoting United Nations recommendations from 2002, the ministry pointed out that "mineral resources extraction in territories which are not self-governed is only acceptable if it benefits the local population of the territory."

Bad timing: another unethical PotashCorp shipment

While the UN hosted peace talks between Morocco and Polisario in the US last week, a large load of illegally excavated Saharawi phosphates was being discharged in Louisiana. The peace talks covered the management of natural resources of occupied Western Sahara. The UN says such trade is in violation of international law, but PotashCorp defends Morocco's claims to the territory.

PotashCorp, the Louisiana fertilizer firm, has still not corrected its webpages where they defend the Moroccan position by giving untrue statements about the UN and US positions.

For decades, the firm has been the single most important financial contributor to the occupation, by purchasing phosphate rock from the territory that Morocco has occupied since 1975. The firm refuses to terminate its import, and has been blacklisted by several European investors for its trade.

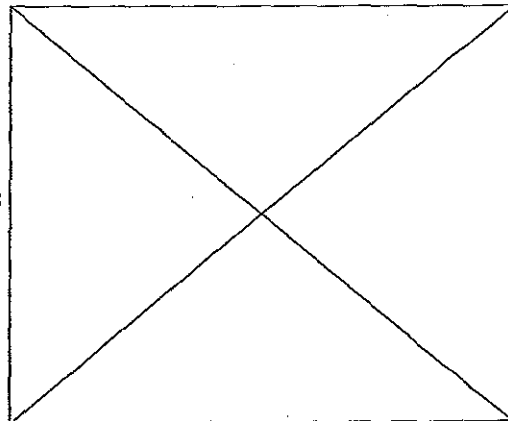
Currently, 6 Saharawis are in their second month of hunger strike against the plundering. In a video released last week, one sees them denouncing the Louisiana firm for its involvement.

The UN states that no such activity can be carried out without consulting the Saharawis. Yet, Morocco and PotashCorp have never consulted with the Saharawis. During UN hosted peace talks last week, natural resources management was on the table as Morocco and Polisario met outside New York.

"No trade of phosphates should take place under the current situation. The UN legal opinion on natural resources, and the Saharawi people's right to consultation must be respected - especially now during the peace talks", stated Sara Eyckmans, coordinator of Western Sahara Resource Watch.

"The reason for the deadlock in the UN talks is largely due to the extremely lucrative phosphate trade. Firms like PotashCorp directly contribute to undermine the UN process to decolonise the territory. They make it evidently uninteresting for Morocco to give any concession", stated Eyckmans.

The vessel 'Jia Ho' has still not left Louisiana. She is owned by the Taiwanese shipping company Ta Ho Maritime Corporation, and arrived at the dock of PotashCorp in New Orleans on 3 June 2011. 'Jia Ho' carries a Panaman flag, and is registered with IMO number 9134995.



On September 27, 2002, it was reported that Potash Corp. of Saskatchewan, a subsidiary of PCS Nitrogen, has agreed to settle Clean Air Act violations emanating from a Louisiana facility by agreeing to pay a total of \$11.3 million. The company will reimburse the federal government \$1.75 million in investigatory costs. Two states will also be reimbursed \$250,000 in investigatory costs. The company has agreed to pay \$9.3 million to upgrade pollution control equipment at the facility. Financial Times Ltd 9/27/02



RECEIVED
APR 23 2013
CITY CLERK'S OFFICE
SASKATOON

Utility Services Department
Environmental Services Branch

To: Marlene Hall,
Deputy City Clerk
Environmental Advisory Committee

Date: April 16, 2013

From: Brenda Wallace
Manager
Environmental Services Branch

Phone: 657-8590

Our File: WT 7550-29

Your File:

Re: Fireworks

The Saskatoon Environmental Advisory Committee (SEAC) received a submission from Alexandre Akoulov regarding fireworks displays on March 8, 2012. Mr. Akoulov has also presented to City Council.

SEAC requested an update on current procedures with respect to fireworks displays. This memorandum is to advise SEAC regarding current procedures with respect to fireworks displays.

Highlights:

1. The manufacture, import, sale, storage of fireworks is regulated at the national level by Natural Resources Canada via the *Explosives Act* and related *Regulations*. Natural Resources also administer a mandatory certification program to train anyone working with display fireworks.
2. Use of display fireworks within the City of Saskatoon (COS) is regulated by the Fire and Protective Services Department via *Bylaw 7990*. This bylaw outlines restrictions on fireworks use within City limits and the permitting process required for fireworks events.
3. In order to acquire a COS fireworks display permit, organizers must retain a nationally qualified fireworks supervisor, develop a site plan for the launching area and fall-out zone, obtain permission from all potentially impacted property owners, provide proof of public liability insurance, and conduct site inspections following the event.
4. Information about fireworks safety and permitting requirements is provided to the public through annual news releases from the Fire and Protective Services Department. Information sheets and permit applications are also available from the Department.

Report:

National and Provincial Regulation

The manufacture, import, sale, storage of fireworks is regulated at the national level by Natural Resources Canada via the *Explosives Act* and its *Regulations*. These regulations classify fireworks based on their explosion hazard and permitted uses.

1. Low hazard fireworks are designed for recreational use by the public.
2. High hazard fireworks are designed for displays and can only be used by nationally certified professionals.
3. High hazard pyrotechnics are designed for outdoor or indoor special effects and can only be used by nationally certified professionals, often within the entertainment industry.

High hazard fireworks displays are tightly regulated by Natural Resources Canada. Requirements for setting up an event, operating the fireworks, and cleaning up after the event are outlined in the *Display Fireworks Manual*. Minimum information that must be submitted to appropriate authorities for review and approval is specified. Event organizers/sponsors are required to obtain the services of nationally certified fireworks supervisors, who take responsibility for the fireworks in accordance with national legislation.

Natural Resources Canada administers the mandatory certification program for anyone working with high hazard fireworks displays.

The province of Saskatchewan defers to the *National Fire Code* as well as to the *Explosives Act* and its *Regulations*. Saskatchewan Corrections and Public Safety promotes fireworks safety and provides guidance to local authorities that do not have their own procedures or policies.

Prior to any display, authorization is required from any municipal, provincial, or federal authority having jurisdiction over the proposed display site.

Municipal Regulation

The City of Saskatoon Fire and Protective Services Department administers Bylaw No 7990, *The Fire and Protective Services Bylaw, 2001*. The bylaw regulates the local sale and use of low and high hazard fireworks.

- Sale of any firework requires a permit.
- Low hazard fireworks can only be sold to people over the age of 18. Use of these fireworks is restricted to specific days, times, and locations. While members of the general public do not require a permit to use low hazard

fireworks, anyone who wishes to use low hazard fireworks for a public display must make written application to the Fire Chief.

- High hazard fireworks can only be sold to a fireworks supervisor. Use of these fireworks requires a permit from the Fire Chief and must conform to national and provincial regulation.

Current City of Saskatoon Permit Requirements

The Fire Chief has sole discretion for approval of applications for fireworks events. The Fire Chief maintains the authority to place additional terms and conditions on the issue of the permit. Permits are not transferrable. There are no fees associated with the permit application.

1. High Hazard

Application content and permitting process must conform to the requirements of the national *Explosives Act* and its *Regulations*. Information submitted to the Fire Chief must include:

- The name and contact information of the fireworks supervisor. The supervisor must provide a copy of their display supervisor identity card and must also sign the permit application.
- A certificate of public liability insurance, naming the COS as insured, for a minimum of \$5,000,000.
- A fireworks display site plan showing the launching area and fall-out zone and clearly identifying significant features including nearby infrastructure, obstructions, parking, exits, and appropriate separation distances to the public and fire/safety hazards.
- Written permission from the owner of the property where the display will be held and any adjacent properties where debris may land.
- An event description including schedule, fireworks size/ type/ quantity, firing procedures, emergency response procedures, and traffic control plans.

Upon completion of a fireworks event, as per the national regulations, the fireworks supervisor is responsible for final site safety and clean-up. A basic inspection must be held 30 minutes following the display to locate any misfires and collect debris. A second inspection must occur after daybreak the next day. The supervisor can then notify the local authorities that the site is clear and safe.

2. Low Hazard

The permit application must be accompanied by a certificate of public liability insurance, naming the COS as insured, for a minimum of \$2,000,000.

Communications

Fireworks safety information and permitting requirements are provided to the public through annual news releases from the Fire and Protective Services Department. Bulletins and permit applications are also available from the Department upon request. Information about fireworks safety and permitting requirements is not, however, permanently available on the COS website.

Event organizers are not required to post or otherwise provide safety information to the general public before or during a fireworks display event.

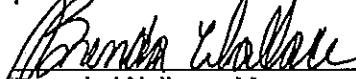
Environmental Implications:

Fireworks are a point source of airborne particulate matter that can have adverse environmental and health effects. Smoke and ash produced by fireworks can have noticeable effects on local and downwind air quality. This may lead to adverse health effects, particularly on people with impaired lung or cardiovascular function.

Impacts from any unburned chemicals are more likely to be cumulative, as opposed to the result of a single fireworks event. Cumulative impacts from fireworks displays may also be difficult to distinguish from those of other sources such as household fires, munitions, or industry.

Impacts to the City of Saskatoon's drinking water supply should be minimal as long as fireworks displays are sited downstream and downwind of the raw water intake. The natural flow of the River will prevent accumulation of any particulate matter or chemicals that may enter the water.

Current Canadian regulation of fireworks focuses on explosive hazard as opposed to environmental impacts. Perchlorate is one of the common reactants in fireworks and other explosives that has recently attracted attention as a substance of concern. The US Environmental Protection Agency (EPA) is currently developing a drinking water regulation for this substance. The proposed regulation is anticipated to be ready for public review in 2013.


Brenda Wallace, Manager
Environmental Services Branch

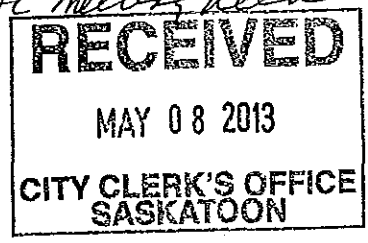
BW/ty

cc.

Jeff Jorgenson, General Manager, Utility Services
Dan Paulsen, Acting Chief, Fire and Protective Services
Twyla Yobb, Land and Water Section Manager, Environmental Services
Amber Jones, Education and Environmental Performance Manager

Memorandum

*Copies circulated. 2500-1
at the SEAC Meeting held
on May 9, 2013*



To: Saskatoon Environmental Advisory Committee

From: Alexandre Akoulov,
420 ave J S, 306-373-8002

Re: Pollution Permit for Public Fireworks over open waters.

Let me please highlight major concerns over public Fireworks (FW) :

- 1) Cost of the pollution damage to environment and people health with peace disrupting FW explosions in the city I believe is well above cost of FW itself, therefore real price should be established for polluters - such as "Pollution Permit" and so on.

- 2) Most of the times during FW in Saskatoon prevail strong winds in west, south-west direction , sending fallout miles away upstream and contaminating water near city main water intake.

- 3) Unethical events sadly attracts unethical sponsors such as Potash Corp. Some disturbing facts :

2003- \$ 11 mil. dollars of fine and remedy was paid for environmental violations in Louisiana.

2011 - was declared one on the 50 most unethical companies in the world for violating UN embargo for dealing with war lords of Morocco that plunder wealth of aboriginal people in Western Sahara.

2013 - paid portion of near \$ 100 mil. out of court settlement by Saskatchewan's Big Three potash producers accused acting like "global cartel" together with Russia and Belarus to keep potash prices inflated.

- 4) Toxic and lethal power of FW attracts terrorists with cheapest bombs made out of FW with 'pressure cooker' like it happen in the Boston on April 15 , 2013.

- 5) Most of us who believe in Sustainability , 5Rs and Peace in the community is deeply oppose the use of any public funds or tax breaks for FW. It is very wrong and unethical to call FW as a charity and demand tax breaks for polluting our City. Sadly in the past significant public funds from taxpayers was used for FW in Saskatoon. This sad tradition should come to the end.

May 8, 2013

A large, stylized handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke.

/ A. Akoulov/



Monday » May
6 » 2013

Toxic display

Alexandre Akoulov
The StarPhoenix

Saturday, February 25, 2012

Canadians should feel a greater responsibility to protect our environment.

Saskatoon enjoys some of the cleanest air and water in the country. However, fireworks displays negatively impact our environment with blinding flashes, earpopping noises, and toxic fallout containing carcinogens and other hazardous by-products. The dust wafts among bystanders, then settles into our river and onto neighbourhoods.

In September fireworks were exploded in the city centre close to the main water intake area, possibly contaminating drinking water citywide. Toxic heavy metals and many other harmful fallout from fireworks are well documented. Let's minimize this danger and limit fireworks to appropriate areas according to best environmental practices.

Sponsors must be made aware of hazards. Airpolluting fireworks displays in Saskatoon have attracted the sponsorship of Saskatchewan Potash Corporation. A San Diego, California, fireworks pollution permit holds promoters accountable for post-event monitoring to minimize degradation to the water and sediment from fireworks fallout.

I believe Saskatoon will be a healthier city without fireworks. If fireworks do occur, strict environmental monitoring must be in place. Health-hazard warnings should be prominently placed in the area, cautioning asthma sufferers, pregnant women, small children and other vulnerable persons of the particular dangers of fallout from fireworks.

Alexandre Akoulov, Saskatoon

© The StarPhoenix (Saskatoon) 2012

CLOSE WINDOW

Copyright © 2013 CanWest Interactive, a division of CanWest MediaWorks Publications, Inc. All rights reserved.
CanWest Interactive, a division of CanWest MediaWorks Publications, Inc. All rights reserved.

Potash Corp. faces \$11 million in charges in Louisiana pollution case

Last Updated: Monday, March 17, 2003 | 8:52 PM ET

CBC News

Potash Corporation of Saskatchewan has been fined \$2 million US for breaking environmental laws in Louisiana.

In addition, the corporation has agreed to spend \$9 million on upgrades to its fertilizer plant alongside the Mississippi river.

Potash Corp. is paying the fine for not reporting more than 20 sources of air pollution. These include ammonia, nitric acid, chlorine and these are just some of the 20 chemicals that the company didn't report.

While U.S. officials say a plea agreement reached with the Potash Corp. sends a strong message to polluters, people who live near the chemical plant are skeptical.

Frank Bonifay has spent his life navigating the waters of the Mississippi bayous of Louisiana.

As a child he would swim and play in them, now he leads boat tours through the swamps that meander away from the Mississippi.

Bonifay worries government isn't doing enough to protect the water he loves so much and he's frustrated and disappointed that PCS isn't paying more for breaking the law.

"\$2 million for a company that's making many millions," he says. "It should be \$200 million or better than that...it shouldn't have been a nickel and they should have prepared and prevented it."

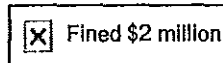
Bonifay is skeptical and worried that PCS may break the law again.

U.S. Attorney David R. Dugas, the man who prosecuted the case, doesn't see it that way. He thinks the punishment fits the crime.

"We've punished and adequately dealt with the violations that occurred," he says. "And we've also convinced the plant to bring the plant into compliance with necessary environmental laws."

RELATED

* Coverage from
CBC Saskatchewan



Fined \$2 million

Norway blacklists US/Canadian fertilizer firms over Sahara imports



The Norwegian government today announced it has sold 256 million Euros of shares in the two US-Canadian firms PCS and FMC due to their imports from Western Sahara.

Today, the Norwegian government announced its exclusion of two leading fertilizer importers from their portfolios, due to ethical concerns relating to their imports from occupied Western Sahara. The fund thus follows the row of European investors kicking out fertiliser firms over the unethical trade. As of 31.12.2010, the government had invested 256 million Euros in the two companies.

The fund's Council on Ethics concluded that the 2 companies' imports "represents particularly serious violations of fundamental ethical norms, as defined by the Ethical Guidelines." Download the [18 page explanation from the Norwegian government pension fund here](#) (pdf), published today, and see press release from the Government below.

Questions on the issue?
Contact Erik Hagen, WSRW Norway,
tel +47 45265619

Western Sahara Resource Watch has for many years been trying to get answers from the firms involved in the trade, including the ones now excluded from the government's portfolio. The organisation has also tried to get answers from the US law firm Covington & Burling that lobbies internationally to defend the illegal trade. The law firm claims that Saharawis are benefiting, but refuse to explain to requests from Saharawis as to how they supposedly benefit.

Potash Corp has failed to reply to questions sent by Western Sahara Resource Watch, and not corrected a statement on its website where they in practice argue for the occupation of the territory. This summer, Saharawis were hunger striking against PCS' plunder of Western Sahara.



The press release below was issued by the Norwegian Ministry of Finances, 06.12.2011.

Government Pension Fund Global: Two companies excluded from the Fund's investment universe

Read the [press release from the Norwegian government.](#)

Our take: Fireworks for terrorists?

York Daily Record-Sunday News editorial York Daily Record Sunday News Updated:

ydr.com

Could Pennsylvania's strange fireworks sales rules enable terrorists like the Boston Marathon bombers?

Maybe.

Consider: The gunpower used in the pressure cooker bombs came from fireworks that Tamerlan Tsarnaev bought at a fireworks store in New Hampshire - which has more lax sales laws than Massachusetts.

And, as the Baltimore Sun recently pointed out, a Connecticut man who tried to set off a bomb in Times Square in 2010 bought fireworks from a Pennsylvania seller to help detonate other explosives packed into the vehicle.

The concern is that a terrorist could buy a lot of legal fireworks items, each of which has a relatively small amount of gunpowder, and then empty out the gunpowder to gather enough to build a bomb.

That's exactly what the Boston bombers reportedly did. Investigators found hollowed out fireworks in a backpack owned by the younger brother.

Our state has some pretty tight fireworks usage rules.

Pennsylvania consumers are basically limited to sparklers and small "fountain" type displays that sit on the ground.

But that doesn't mean you can't buy the "hard stuff" here - bottle rockets and other things that shoot up in the air.

You just can't be a Pennsylvania resident.

Under the state's bizarre fireworks sales rules, sellers can set up those ubiquitous tents before the Fourth of July (you see them all over the place in York County), but Pennsylvanians are limited to purchasing items that are legal to use in this state.

Out-of-staters, however, can buy other, more potent items.

That's just a nutty law.

If such airborne fireworks are considered by government officials to be too dangerous for Pennsylvanians to use safely, how can we justify allowing them to be sold to out-of-staters?

Isn't that cynicism at its most venal? We might as well just allow roadside stands that sell marijuana and cocaine - but only to out-of-staters.

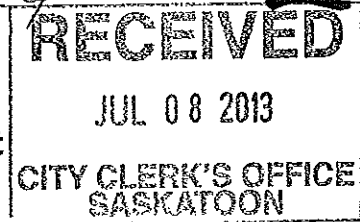
Not only that, these fireworks sales rules could enable terrorists.

It's time for Pennsylvania lawmakers to enact uniform sales laws.

If Pennsylvanians can't buy it, then Marylanders or Delawareans - or Islamist Chechens - can't either.

6320-1
x 6050-9

2



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Infrastructure Services Department
DATE: June 21, 2013
SUBJECT: Traffic Pattern Changes – Circle Drive South
FILE NO: IS. 6120-1

RECOMMENDATION: that the following report be submitted to City Council for its information.

TOPIC AND PURPOSE

This report is to provide information on traffic pattern changes due to the opening of the Circle Drive South project later this year.

REPORT HIGHLIGHTS

1. Changes to traffic patterns are anticipated with the opening of Circle Drive South.
2. The most significant changes will be traffic volume reductions on existing streets.
3. A few existing streets will experience traffic volume increases.
4. These locations have been reviewed and no roadway changes are necessary.
5. Traffic signal timing plan adjustments will be required and are being undertaken.

STRATEGIC GOALS

This report supports the City of Saskatoon Strategic Goal, Moving Around, as the plans to monitor traffic patterns will assist in ensuring that traffic flows efficiently and safely throughout the city.

BACKGROUND

The Circle Drive South project represents the completion of Circle Drive and is a key roadway connection across the southern portion of the city. Anticipating its opening, there has been significant discussion as to the impact that it will have on streets and neighborhoods.

REPORT

The Transportation Branch maintains a computer-based model for the City's major roadway system and land uses. This model is used to predict traffic volume and routing scenarios while planning for future transportation infrastructure. In order to understand the traffic flow changes, the model was used to predict traffic volumes with Circle Drive South in place and then these volumes have been compared to current traffic volumes. While there will be many traffic flow changes across the roadway network, only the most significant changes are included in this report.

A review of this information highlighted several themes:

Traffic on Bridges

The opening of the Circle Drive South bridge will cause a reduction of traffic volumes on all of the other river bridges in the short-term. The biggest reduction will occur on the Senator Buckwold Bridge, with a 17% reduction, representing approximately 11,000 fewer vehicle trips per day (vpd). Circle Drive Bridge will also experience a reduction of 6%, or approximately 5,000 vehicles per day. A summary of the traffic volume estimates is shown in Figure 1.

Figure 1: Traffic Volume Projects for River Crossing Bridges

Bridge	Current Daily Volume (vpd)	Projected Daily Volume (vpd)	% Reduction
Circle Drive	96,400	91,000	6%
University	44,500	43,200	3%
Broadway	30,900	28,500	8%
Sen. Buckwold	63,600	52,600	17%
Circle Drive South	-	21,400	

Traffic Reductions on Major Streets

Circle Drive South will provide an alternate route for many of the current river crossing trips. As a result, some existing major streets will experience a reduction in traffic.

Attachment 1 illustrates the major traffic pattern changes anticipated with the opening of Circle Drive South. The estimated traffic reductions on these streets are listed below:

Street	Projected Daily Traffic Reduction
Idylwyld Drive: Circle Drive South to 22 nd Street	11,000 vehicles per day
22 nd Street: Circle Drive to Idylwyld Drive	6,500
Circle Drive North: Airport Drive to 8 th Street East	5,500
20 th Street: Avenue P to Idylwyld Drive	2,000
19 th Street: Avenue H to 3 rd Avenue	3,000

Traffic Volume Increases on Major Streets

Besides Circle Drive South, three arterial streets were identified as experiencing a potential increase in traffic volumes. These locations are listed below:

Street	Projected Daily Traffic Increase
Circle Drive West: 22 nd Street to Airport Drive	1,500
Confederation Drive: 22 nd Street to 33 rd Street	3,000
Ruth Street: Lorne Avenue to Victoria Avenue	750

These traffic volume increases may be most noticeable at the intersections of:

- 22nd Street and Confederation Drive; and,
- Ruth Street and Lorne Avenue.

This is not to suggest that these are the only streets where traffic volume increases will be noticed or that traffic patterns will have changed, but rather they are locations where future infrastructure changes may be needed to roadway geometry or traffic control to accommodate the changing patterns.

The Transportation Branch has established a series of traffic count locations and has established baseline count data at these locations. Traffic volume measurements will be taken in 2014 in order to quantify the magnitude and significance of the traffic pattern changes.

At this time, no plans have been established in order to reassign road space on streets where traffic volumes will decline. All of the locations identified to be subjected to increased traffic volumes have been reviewed for potential traffic operation improvements. No locations were identified requiring additional road infrastructure, however, traffic signal timing plans will be modified in order to accommodate changing traffic patterns.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION:

A follow-up report on the measured traffic pattern changes will be submitted in the fall of 2014.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

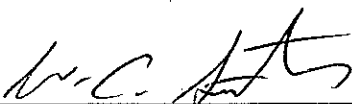
ATTACHMENT


1. Average Daily Traffic Volume Change

Written by: Don Cook, Transportation Planning Manager
Transportation Branch

Goran Lazic, Traffic Operations Engineer
Transportation Branch

Reviewed by: Angela Gardiner, Manager
Transportation Branch

Approved by: 
Cal Sexsmith, A/General Manager,
Infrastructure Services Department
Dated: 13/02/04

Approved by: 
~~for~~ Murray Totland
City Manager
Dated: July 5, 2013

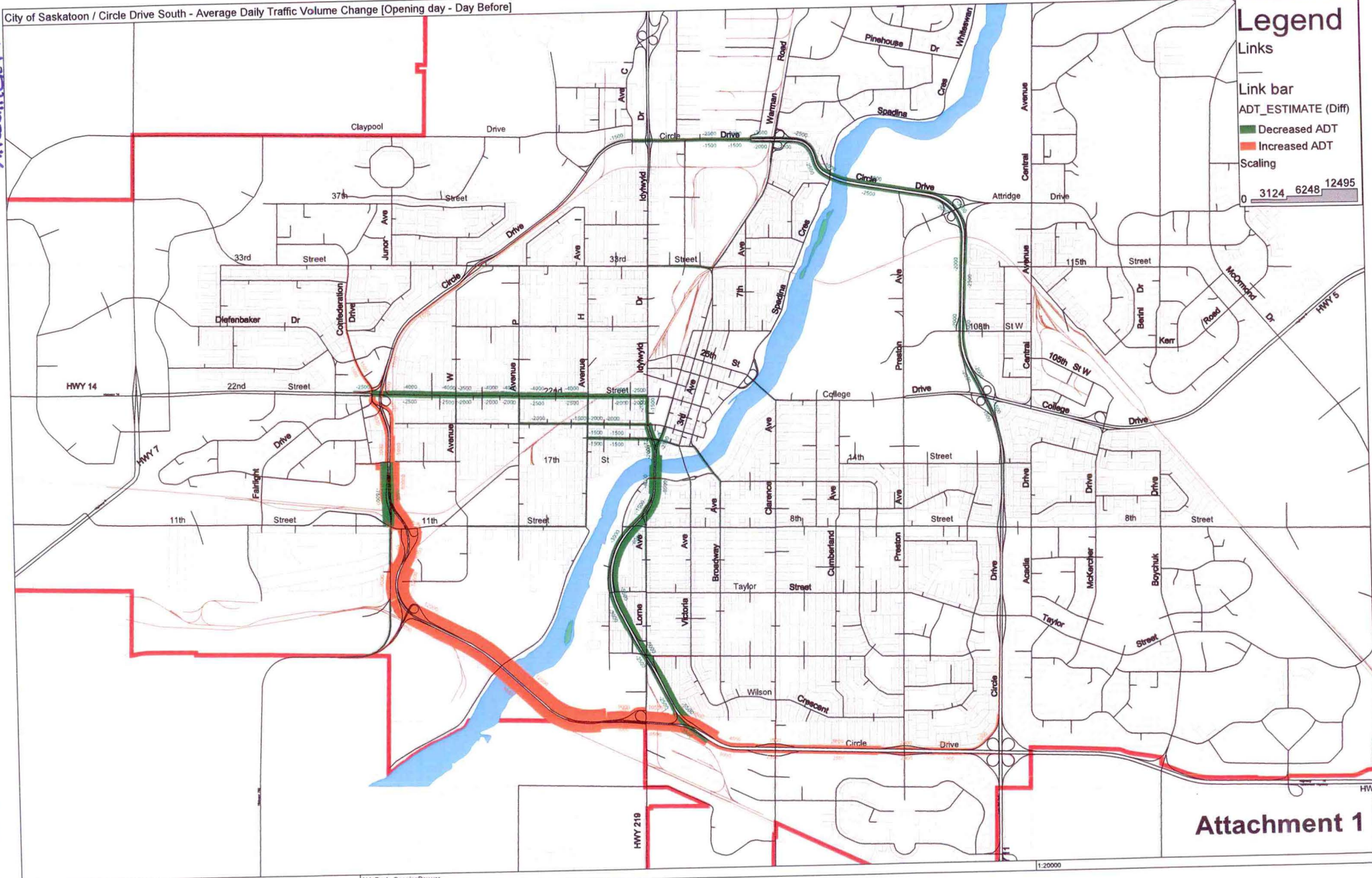
AF DC CDS traffic patterns

Attachment 1

City of Saskatoon / Circle Drive South - Average Daily Traffic Volume Change [Opening day - Day Before]

Legend

- Links
 - Link bar
 - ADT_ESTIMATE (Diff)
 - Decreased ADT
 - Increased ADT
 - Scaling
- 0 3124 6248 12495



Attachment 1

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor T. Davies
Councillor R. Donauer
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor M. Loewen
Councillor P. Lorje
Councillor E. Olauson
Councillor T. Paulsen

- 1) **Acquisition of 202 - 4th Avenue North
Sale of 130 and 140 - 4th Avenue North
(Enquiry – Councillor T. Paulsen – January 7, 2013
Short- and Long-Term Office Space Accommodation Strategy and Plan)
(File No. CK. 600-1 x 4020-1 x 600-5)**
-

RECOMMENDATION:

- 1) that the City acquire 202 - 4th Avenue North, 209 - 5th Avenue North, and 221 - 5th Avenue North at a purchase price of \$13.4 Million as a solution to the Corporation's short- and long-term office accommodation needs;
- 2) that the acquisition be funded from the City's cash holdings;
- 3) that Administration issue a tender for sale for 130 and 140 - 4th Avenue North with a reserve bid of \$15.6

Million, and that the proceeds from this sale replenish the City's cash holdings and the excess funds be used for the fit-up of 202 – 4th Avenue North;

- 4) that Administration be authorized to hire a space/interior designer on a contract employee/consultant basis to complete necessary design work that would occur over the next 18 months; and
- 5) that the City Solicitor be requested to have the appropriate agreements executed.

Your Committee has considered the following report of the City Manager dated July 12, 2013 and supports the recommendations outlined above:

“TOPIC AND PURPOSE

The purpose of this report is to request Council's approval for the purchase of the land and buildings located at 202 – 4th Avenue North, and the vacant lots located at 209 and 221 – 5th Avenue North, all owned by Vecima Networks. The purchase is part of the strategy to address the Corporation's short- and long-term office accommodation needs.

The report also requests Council's approval to sell the current Saskatoon Police Service building and parking lot, located at 130 and 140 - 4th Avenue North. The proceeds from the sale will be used to replenish the City's cash reserves used for acquisition of the Vecima property, and to complete required design work to 202 – 4th Avenue North. Finally, the report requests Council's approval to hire a contract employee/consultant to complete the required design for the 202 – 4th Avenue North building.

REPORT HIGHLIGHTS

1. Due diligence investigations have been completed regarding the purchase of the property. The results of these investigations are favourable.
2. The purchase of 202 - 4th Avenue North would be funded from the City's cash holdings and later replenished from the proceeds of the sale of the former Police Services building and parking lot on 4th Avenue.

3. External City leases, a current annual expense of approximately \$1 Million, would be relocated to 202 – 4th Avenue North.
4. A contract employee/consultant would help to ensure that the relocation of City employees currently located in City buildings and externally leased office space is both efficient and timely.
5. The currently leased out space at 202 – 4th Avenue North provides revenue for the City.

STRATEGIC GOAL(S)

Moving forward with this component of the Corporation's short- and long-term accommodation goals would support the City's Strategic Goals in the following way:

- Demonstrate short- and long-term fiscal responsibility in terms of the location and management of the Corporation's office accommodations.
- Continually improve our customer service standards, experiences, and satisfaction using innovative and creative means to design and plan our corporate office space.
- Display environmental leadership in the way our corporate space is used and designed.
- Ensure the City remains a preferred employer able to attract and retain skilled and talented workers from a variety of backgrounds and professional disciplines.

In addition to supporting the City's Strategic Goals, acquiring 202 – 4th Avenue North supports the City Centre Plan which recognizes a significant benefit to creating a civic node, or plaza, located in the general area of the 23rd Street Transit Mall, City Hall, and the Frances Morrison Library. The acquired space would be a beneficial step in that direction as office staff currently located in several locations would be brought together into one general area identified for a civic node/plaza.

BACKGROUND

In February 2013, Vecima Networks contacted the City's Real Estate Services group indicating their interest in selling their 202 - 4th Avenue North property.

Vecima was aware of the City's potential interest in the property dating back to 2005-2006 when the property was previously for sale and subsequently, purchased by Vecima. At that time, however, the City's intended use of the building was for Saskatoon Police Services, an option which was later determined to be unsuitable for their long-term space requirements.

REPORT

The property located at 202 – 4th Avenue North is a four-storey building consisting of approximately 74,000 square feet of above-grade area, plus approximately 19,000 square feet of basement area. It was built in 1959 and used by Canada Post until it was purchased by Vecima Networks in 2006. Included with the purchase of 202 - 4th Avenue North is 209 - 5th Avenue North and 221 - 5th Avenue North, both of these lots on 5th Avenue are adjacent to the building site, and are currently used for parking.

The property meets the long-term accommodation needs of the City in the following ways:

- A preliminary estimate of the additional space required to meet our current and future employee needs over the next twenty years is about 55,000 square feet of net useable space. The size of this building meets our current space requirements while providing opportunity for future growth.
- With only modest renovations, the building can provide modern work spaces that allow for natural light.
- The lots 221 – 5th Avenue North and 209 – 5th Avenue North are included in the purchase and could be used for parking.
- The building is located close to City Hall which paves the way for a civic node or plaza located in the downtown area, supporting the City Centre Plan.

- The cost to purchase the property is economically responsible and cost-effective when compared to other options like new building construction or additions to City Hall.
- Staff currently located in leased offices throughout the city would move to the new property, reducing our current annual lease costs of approximately \$1 Million and growing. Based on our current amount of external lease space, estimated lease costs over the next twenty years could be in the range of approximately \$33 Million.
- The building provides a source of revenue for the City as the main floor is currently leased at market rates to the Greater Saskatoon Chamber of Commerce, Saskatoon Tourism, and the Saskatoon Regional Economic Development Authority, all tenants whose work complements that of the City. This also provides longer-term space availability for City staff if required in the future.

Results of Due Diligence Investigations

Structural Assessment (BBK Engineering) - Structural analysis performed on select members confirms that the design is compatible with the live loads specified on the original 1959 structural drawings. The structural assessment also indicated that capacity exists within the original design for an addition of a fifth floor. The firm states: "In general, for a building that is fifty years old, it appears to be performing quite well."

Pre-renovation Hazardous Building Materials Survey Report (PHH ARC Environmental) - Asbestos-containing building materials were present. Abatement work for the asbestos-containing building materials has been estimated at \$170,000. This would occur as part of the planned renovations of the space.

Building Conditions Assessment Report (AMERESCO Asset Sustainability) - The building elements were reviewed and a 20-year life cycle renewal forecast for the mechanical, electrical, and architectural elements was provided. Significant items identified for replacement in the short term include roof replacement in the next five years. It should also be noted that replacing the

buildings' original steel windows would provide a potential for energy conservation.

Facility Accessibility Design Standards (FADS) Assessment (ADA Architecture) - The intent of the FADS is to ensure civic spaces are conveniently accessible by all. The assessment reviewed the current building layout against the FADS document that has been approved in principle. A number of deficiencies were found that could be improved ranging from insufficient manoeuvring spaces and door widths, to areas that require improved signage. The intent of the recommendations is to make the space more easily accessible and usable by all.

Funding to Purchase 202 – 4th Avenue North

Real Estate Services has negotiated a purchase price of \$13.4 Million for 202 – 4th Avenue North, 209 - 5th Avenue North, and 221 - 5th Avenue North. This purchase price falls in line with two appraisals of \$12.35 Million and \$13.5 Million completed for the building and adjacent sites.

The acquisition of the building would be funded from the City's cash holdings. Proceeds from the sale of the Police Services building would be used to replenish the City's cash holdings. Until such time as the funds are repaid in full, interest would be applied to the specific capital project at a rate equivalent to the City's expected investment return.

A recent appraisal of the former Police Services building and adjacent parking lot indicates a value of \$15.6 Million. As this site would no longer be needed by the City, a tender for the sale of the building and adjacent parking lot would be issued immediately with a reserve bid of \$15.6 Million.

Any excess revenues from the sale would be used for re-design purposes at 202 – 4th Avenue North.

External City Leases Relocated to 202 – 4th Avenue North

Purchasing 202 – 4th Avenue North would allow for the relocation and consolidation of various civic offices that are currently located in externally leased spaces. The relocation of such leases would allow for a reduction in the annual leasing costs of approximately \$1 Million.

Contract Employee/Consultant to Ensure Relocations are Efficient and Timely

Funds have been identified for professional services for 2013 (designers, engineers, consultant, etc.). Hiring a space/interior designer on a contract employee/ consultant basis would help ensure the necessary design work to be completed over the upcoming months is completed in an efficient and timely manner.

Leased space in 202 - 4th Avenue North building provides revenue for the City:

Currently, 23,053 square feet of space within the building is leased to organizations including: Ministry of Government Services, Greater Saskatoon Chamber of Commerce, Saskatoon Jazz Society, Board of Police Commissioners, Saskatchewan Tourism, and Saskatoon Regional Economic Development Authority. These lease funds provide a revenue stream for the City and would be used to offset the operating costs of the building. Annual lease revenues from current agreements are \$459,000. Providing the lessees exercise their options to renew, lease expiration dates range from March 31, 2020, to April 30, 2028.

OPTIONS TO THE RECOMMENDATION

Acquisition of this property is considered to be the most reasonable and responsible solution to our short- and long-term accommodation requirements. An option would be to not endorse the acquisition of 202 - 4th Avenue North and utilize 130 and 140 - 4th Avenue (the former Saskatoon Police Services building) as interim civic office space and continue to investigate other long-term accommodation solutions. While the current Police building offers a prime location and could be renovated for short-term use, a thorough investigation of the space revealed it does not meet the City's long-term corporate office space requirements.

In addition, the opportunity to acquire 202 - 4th Avenue North is unlikely to be available in the future.

Other options considered but not recommended:

- Adding space to the existing City Hall - Adding floors onto the newer portion of the building and other configuration options could cost an estimated \$350 per square foot for construction. The total cost would be about \$19.3 Million. This is not a cost-effective option and would not serve the long-term accommodation needs.
- Frances Morrison Library could provide a significant space option; however, the Library's future expansion plans have yet to be established, so it's undetermined if and when this property would be available. Extensive renovations would also be required to make the Library space suitable for office space.
- Building a new City Hall could be an option. Given the current construction costs in Saskatoon and downtown land values, this is a not a fiscally responsible option.
- The cost to build a new, separate 74,000 square foot office building (similar in size to 202 – 4th Ave.) is estimated to be approximately \$22 Million, plus land costs. This is not a cost-effective option.
- Continuing to lease space in the downtown area is another option; however, the estimated cost of leasing 55,000 square feet (based on a preliminary estimate to meet the current and additional employee needs over the next 20 years) is about \$33 Million. This is not a viable solution to the City's long-term accommodation needs.

POLICY IMPLICATIONS

There are no policy implications anticipated at this time.

FINANCIAL IMPLICATIONS

It is intended that the purchase of 202 - 4th Avenue North be funded using the City's cash holdings and replenished using funds from the sale of the former

Saskatoon Police Services building and adjoining parking lot. Any excess revenues from this sale would be used for financing the re-design of the building.

The funds currently designated in Capital Project 1949 would be used for space improvements and office fit-up at 202 - 4th Avenue North.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Stakeholder involvement has included discussions with Facilities Design Staff, Facilities Office Buildings Section, Corporate Services Department regarding financing, the Leadership Team, and various other Civic departments.

COMMUNICATION PLAN

A communication plan has been prepared regarding the purchase of the building for short- and long-term accommodation needs, and the Civic Accommodations Planning Project in general.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Once the tender for 130 and 140 - 4th Avenue North closes, City Council would be presented with a report indicating the result of the tender and direction to complete the transaction with the successful bidder.

ENVIRONMENTAL IMPLICATIONS

As previously noted, a pre-renovation hazardous building materials survey was conducted which identified asbestos-containing building materials. Abatement work for the asbestos-containing building materials would occur as part of the planned renovations of the space.

PRIVACY IMPACT

There are no privacy implications.

**SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN
(CPTED)**

Section 3.4 of the CPTED Administrative Policy indicates that a renovation review may be necessary depending on the extent of public access and the potential of the design to put employees or the public at risk.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.”

Respectfully submitted,

His Worship Mayor D. Atchison, Chair

COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – WEDNESDAY, AUGUST 14, 2013-08-06

A. REQUESTS TO SPEAK TO COUNCIL

1) Tina Jackson, dated July 24

Requesting permission to address City Council with respect to the curb in front of her driveway. (File No. CK. 6220-1)

RECOMMENDATION: that Tina Jackson be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Robin Dick, dated July 12

Submitting comments with respect to funding allocated to the Smart Garbage System. (File No. CK. 7830-3)

RECOMMENDATION: that the information be received.

2) Dmitriy Chesnakov, dated July 13

Requesting that the Noise Bylaw be amended for long-term construction projects. (File No. CK. 185-1)

RECOMMENDATION: that the direction of Council issue.

3) Carmen Bell, dated July 16

Expressing gratitude to City Council and City of Saskatoon staff for the assistance received in connection with the Subaru Saskatoon Triathlon, which took place on June 30, 2013. (File No. CK. 205-1)

RECOMMENDATION: that the information be received.

4) Deborah Graham, President, Riversdale Community Association, dated July 12

Requesting that His Worship the Mayor, City Councillors and the Administration meet with the Riversdale, King George, Pleasant Hill, Holiday Park and Caswell Hill Community Associations to discuss the potential for a civic centre for these neighbourhoods. (File No. CK. 600-1)

5) Justin McGowan, President, Caswell Hill Community Association, dated July 12

Expressing support for the creation of a civic centre serving Riversdale, King George, Pleasant Hill, Holiday Park and Caswell Hill, and requesting to meet with His Worship the Mayor, City Councillors and the Administration. (File No. CK. 600-1)

RECOMMENDATION: that the direction of Council issue.

Items Which Require the Direction of City Council

Wednesday, August 14, 2013

Page 2

6) Glen Ertell, Branch Manager, Northern Resource Trucking LP, dated July 16

Advising that Mr. Brock Girling will replace Mr. Lloyd Driedger as the representative for the trucking industry on the Traffic Safety Committee. (File No. CK. 225-8)

RECOMMENDATION: that Mr. Brock Girling be appointed to replace Mr. Lloyd Driedger as the Saskatchewan Trucking Association, trucking industry representative on the Traffic Safety Committee to the end of 2014.

7) Tim Kurka, Manager, Member Services, Saskatoon Region Association of Realtors, dated July 22

Advising that Mr. Lloyd Minion will represent the Saskatoon Region Association of Realtors Inc., on the Municipal Heritage Advisory Committee. (File No. CK. 225-18)

RECOMMENDATION: that Mr. Lloyd Minion be appointed to the Municipal Heritage Advisory Committee to the end of 2013, representing the Saskatoon Region Association of Realtors Inc.

8) Jennifer Quiring, dated July 23

Expressing concerns with respect to rental properties. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

9) Brigitte Buehler, dated July 23

Submitting comments with respect to potholes. (File No. CK. 6315-1)

RECOMMENDATION: that the information be received.

10) Donna Thiessen, July 22

Requesting permission for temporary closure and temporary painting of the pavement at the intersection of 21st Street and Avenue O South on September 21, 2013, from 8:00 a.m. to 4:00 p.m., in conjunction with the Crime Free Multi-Housing Project Community Block Party/Barbecue. (File No. CK. 205-1)

RECOMMENDATION: that the requests for temporary closure of the 21st Street and Avenue O South intersection on September 21, 2013, from 8:00 a.m. to 4:00 p.m.; and for the painting of a temporary design on the pavement in conjunction with a community block party/barbecue, be approved subject to administrative conditions.

11) **Thomas Bell, dated July 29**

Requesting permission to extend the Noise Bylaw to 12:30 a.m., for an outdoor special event, Roofstock, to take place on August 31, 2013, in the Hotel Senator's parking lot.

RECOMMENDATION: that the request for an extension to the Noise Bylaw to 12:30 a.m. for an outdoor special event on August 31, 2013, to be held in the Hotel Senator's parking lot, be approved subject to any administrative conditions.

12) **Thomas Bell, dated July 29**

Requesting permission for temporary closure of part of the lane between the Senator Hotel and the Glengarry Building from 12:00 p.m., August 31, 2013 to 3:00 a.m., September 1, 2013, for an outdoor event, Roofstock.

RECOMMENDATION: that the request for temporary closure of part of the lane between the Senator Hotel and the Glengarry Building, from 12:00 p.m., August 31, 2013 to 3:00 a.m., September 1, 2013, for an outdoor event, Roofstock, be approved subject to any administrative conditions.

13) **Deborah Apps, President and CEO, Trans Canada Trail, dated July 18**

Providing an update on the progress and activities of the Trans Canada Trail over the past three months. (File No. CK. 277-4)

RECOMMENDATION: that the information be received.

Items Which Require the Direction of City Council

Wednesday, August 14, 2013

Page 4

14) Kimberly Evans, Social Coordinator, Stonebridge Community Association, dated July 31

Requesting permission to extend the Noise Bylaw for an outdoor movie night on August 22, 2013, in Alexander Young MacGillvary Park. (File No. CK. 185-9)

RECOMMENDATION: that the request for an extension of the Noise Bylaw to 10:00 p.m. on Thursday, August 22, 2013, for an outdoor movie night in Alexander Young MacGillvary Park, be approved subject to any administrative conditions.

15) Raymond I. Latimer, undated

Suggesting a CN and CP shared rail within the City of Saskatoon. (A copy of the map showing the proposal for a shared rail line will be available for review at the meeting and in the City Clerk's Office.) (File No. CK. 6170-1)

RECOMMENDATION: that the information be received.

16) Tom Powell, dated July 6

Requesting that the Traffic Bridge be preserved and made into a pedestrian and cycle bridge that would blend with River Landing. (File No. CK. 6050-8)

RECOMMENDATION: that the information be received.

17) Ashu M. G. Solo, undated

Submitting comments with respect to the City honoring researchers and war veterans. (File No. CK. 4040-1)

RECOMMENDATION: that the information be received.

18) Kevin Doherty, Minister of Parks, Culture and Sport, dated July 22

Acknowledging receipt of correspondence from the City of Saskatoon requesting the establishment of a Provincial Athletics Commission to sanction professional combative sports, and advising that the Ministry of Parks, Culture and Sport is currently reviewing the matter.

Items Which Require the Direction of City Council

Wednesday, August 14, 2013

Page 5

RECOMMENDATION: that the information be received.

19) Judy Barkman, Secretary, Lakeview Community Association, dated August 6 and 7

Requesting permission to extend the Noise Bylaw to 10:00 p.m., on Saturday, September 7, 2013, for a Family Movie Night; and from 10:30 a.m. until 5:00 p.m., on Sunday, September 8, 2013, for the annual Rider Day in the Park. Both events will take place in Lakeview Park. (File No. CK. 185-9)

RECOMMENDATION: that the request for an extension of the Noise Bylaw, to 10:00 p.m. on Saturday, September 7, 2013, and from 10:30 a.m. to 5:00 p.m., on Sunday, September 8, 2013, for events to take place in Lakeview Park, be approved subject to any administrative conditions.

20) Dave Denny, General Manager, The Drinkle Building, dated August 7

Requesting permission to close the west side of 3rd Avenue South, between 22nd Street and 21st Street, on Sunday, September 8th, 2013, from 10:00 a.m. to 10:00 p.m., in conjunction with Drinklefest, an event to celebrate the 100-year anniversary of the Drinkle Building. (File No. CK. 205-1)

RECOMMENDATION: that the request for temporary closure of the west side of 3rd Avenue South, between 22nd Street and 21st Street, on Sunday, September 8, 2013, from 10:00 a.m. to 10:00 p.m., be approved subject to administrative conditions.

21) Shellie Bryant, Secretary, Development Appeals Board, dated July 19

Submitting a Notice of Hearing of the Development Appeals Board regarding property located at 3366 Fairlight Drive. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) Colleen Martyn, dated July 11

Expressing concerns with respect to a parking ticket. (File No. CK. 6315-3) **(Referred to the Administration to respond to the writer.)**

2) Teresa Goojha, dated July 14

Expressing concerns with respect to a vehicle being booted due to outstanding parking tickets. (File No. CK. 5301-1) **(Referred to the Administration to respond to the writer.)**

3) Heather Hickey, July 15

Requesting that paddling pool hours be extended, and questioning whether its necessary to drain the paddling pools every day. (File No. CK. 613-5) **(Referred to the Administration to respond to the writer.)**

4) Lloyd Isaak, CEO, Meewasin Valley Authority, dated July 5

Forwarding a copy of the Meewasin Valley Authority Financial Statements, dated March 31, 2013. (File No. CK. 1895-1) **(Forwarded to the Administration for its information.)**

5) Blaine Gysler, dated July 19

Expressing concerns with respect to confining the serving of alcohol at the Taste of Saskatchewan. (File No. CK. 205-1) **(Referred to the Administration to respond to the writer.)**

6) Daniel Potter, dated July 21

Expressing concerns with respect to alley drainage. (File No. CK. 6315-1) **(Referred to the Administration to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action

Wednesday, August 14, 2013

Page 2

7) Angeline Bruyn, dated July 9

Expressing concerns with respect to the maintenance of property located on Avenue F South. (File No. CK. 4400-1) **(Referred to the Administration for further handling and to respond to the writer.)**

8) Charlene Wicks, dated July 23

Expressing concerns with respect to their recycling bin. (File No. CK. 7830-5) **(Referred to the Administration for appropriate action and to respond to the writer.)**

9) Kelly Cherneski, dated July 23

Expressing concerns with respect to standing water. (File No. CK. 7820-1) **(Referred to the Administration to respond to the writer.)**

10) Anne Weidenhammer, dated July 22

Expressing concerns with respect to the lack of bylaws regarding the placement of outdoor air conditioners and when they can be operated. (File No. CK. 375-2) **(Referred to the Administration to respond to the writer.)**

11) Ryan Janzen, dated July 23

Expressing concerns with respect to the condition of roads in the city. (File No. CK. 6315-1) **(Referred to the Administration to respond to the writer.)**

12) Dustin Letkeman, dated July 29

Expressing concerns with respect to the condition of roads in the city. (File No. CK. 6315-1) **(Referred to the Administration to respond to the writer.)**

13) Linda Spurdle, dated July 27

Expressing concerns with respect to the condition of roads in the city. (File No. CK. 6315-1) **(Referred to the Administration to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action

Wednesday, August 14, 2013

Page 3

14) Jackie Stephen, dated July 26

Requesting front street garbage and recycling pick up. (File No. CK. 7830-3) **(Referred to the Administration to respond to the writer.)**

15) Joan Dunn, dated July 26

Requesting information regarding plans to upgrade Diefenbaker Park. (File No. CK. 4205-1) **(Referred to the Administration to respond to the writer.)**

16) Clayton Symynuk, dated August 5

Expressing concerns with respect to closure of the Traffic Bridge and blocking off Broadway Avenue for events. (File No. CK. 6050-5) **(Referred to the Administration to respond to the writer.)**

17) Ashu Solo, dated August 6

Submitting comments regarding wasting energy on outdoor lighting when it isn't dark outside and using LEDs on all street lights. (File No. CK. 6300-1) **(Referred to the Administration to respond to the writer.)**

18) Viktoriya Andriyevska, dated August 6

Expressing concerns with respect to the cost to remove roots from a City-owned tree from the sewer line. (File No. CK. 7820-1) **(Referred to the Administration to respond to the writer.)**

19) Ken Turner, dated August 6

Expressing concerns with respect to the condition of a neighbouring property. (File No. CK. 4400-1) **(Referred to the Administration to respond to the writer.)**

20) Bonnie Desjardins, dated August 6

Expressing concerns with respect to recycling bins not being emptied. (File No. CK. 7830-5) **(Referred to the Administration to respond to the writer.)**

21) Board of Directors, Saskatoon Radio Cabs Ltd., dated August 7

Requesting that Saskatoon Radio Cabs Ltd., be allocated the same number of winter taxi plates as its competitors. (File No. CK. 307-4). [Referred to the Administration and Finance Committee (August 13, 2013 Special Meeting).]

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

1) Dr. Wilf Keller, President and CEO, Ag-West Bio Inc., dated July 17

Requesting that City Council proclaim September 20 to 27, 2013 as Biotech Week. (File No. CK. 205-5)

2) Sarah Helgert, Director, Shinerama, Saskatoon Business College, dated July 18

Requesting that City Council proclaim Thursday, September 12, 2013, as Saskatoon's official Shinerama Day. (File No. CK. 205-5)

3) Nicole Wood, President-Elect, Saskatchewan Association of Veterinary Technologies, dated July 23

Requesting that City Council proclaim the week of October 13 to 19 as National Veterinary Technician Week. (File No. CK 205-5)

4) Jon Ellis and Vanessa Charles, Co-Chairs, Saskatoon Anti Poverty Coalition, dated July 31

Requesting that Council proclaim October 14 to 18, 2013 as the 8th Annual "Poverty Awareness Week" in Saskatoon. (File No. CK. 205-5)

5) Brenda Hearn, APASK Addictions Professionals Association of Sask., dated July 31

Requesting that Council proclaim the month of September as Celebrate Recovery Month. (File No. CK. 205-5)

6) Alejandro Romero, Community Consultant – Arts, Community Services Department, dated August 7

Requesting that Council proclaim September 27 to 29, 2013 as Cultural Days in Saskatoon. (File No. CK. 205-5)

RECOMMENDATION: 1) that City Council approve all proclamations as set out in Section D; and

Proclamations

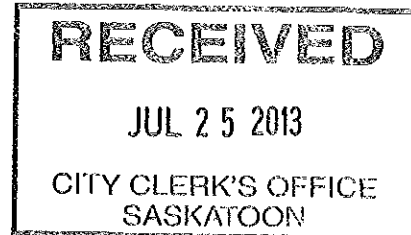
Wednesday, August 14, 2013

Page 2

- 2) that the City Clerk be authorized to sign the proclamations, in the standard form, on behalf of City Council.

6220-1
AI

From: CityCouncilWebForm
Sent: Wednesday, July 24, 2013 5:37 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Tina Jackson
3002 37th Street West
Saskatoon, Saskatchewan
S7L 7H9

EMAIL ADDRESS:

tmjackson01@sasktel.net

COMMENTS:

I live on 37th Street and the city has given myself and 7 of my neighbors a bylaw notice for our sidewalk in front of our driveways. We have the square curbs, the people we have talked to at the city keep telling us we were notified when we bought our houses that it was mandatory to fix. Not one of us, from the neighbors I have talked to got this notice. In my case we bought in the winter and only found out the curb was like this when the snow melted. We believe that since it is city property and that the city decided the houses built here MUST have front attached garages that we should not have to pay for this.

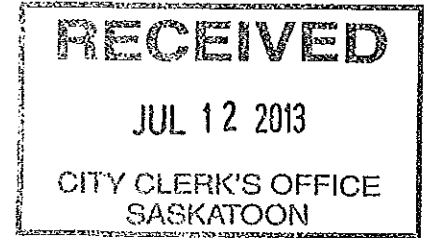
We would like this matter placed on the agenda for the next city council meeting and I would like to speak to the council, as I am sure some of the other neighbors affected would too.

Thank you and please let me know when and where the meeting is and if this is placed on the agenda (I really hope it is)

BI

7830-3

From: CityCouncilWebForm
Sent: July 12, 2013 10:31 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Robin Dick
146 Frobisher Cr
Saskatoon, Saskatchewan
S7K 4Y5

EMAIL ADDRESS:

Robin.dick@sasktel.net

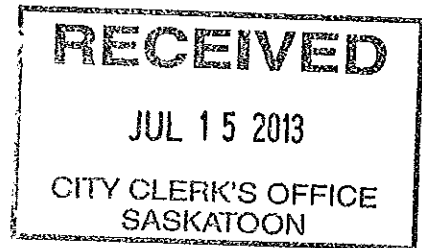
COMMENTS:

Instead of spending \$1.2M on a Smart Garbage System I would rather see the money spent on fixing the roads.

B2)

185-1

From: CityCouncilWebForm
Sent: July 13, 2013 8:05 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dmitriy Chesnakov
407 - 101 Cumberland Ave S
Saskatoon, Saskatchewan
S7N 1J5

EMAIL ADDRESS:

dmitriy.chesnakov@usask.ca

COMMENTS:

Hello

I have an issue with a contraction company, and enforcement hours of Saskatoon noise bylaw.

I live in intersection of Cumberland Ave. and Aird street. There is a contraction in front of my building, which start all noisy works exactly at 7am. The contraction exists there for about 2 years, and I think almost single day it disturbs people who live around by loud noise. It interesting, that the works stop at about 4pm, therefore I don't see any reason to make the work schedule such that the noise from contraction starts later in a day.

I have contacted contraction company itself, Saskatoon building standards, Saskatoon Police. All of them reference to Saskatoon noise bylaw, which is enforces from 10pm till 7am in workdays.

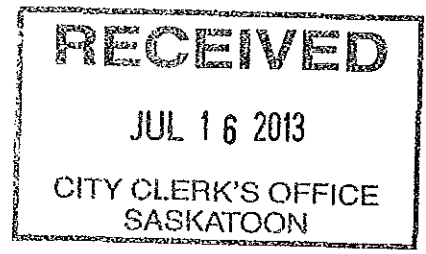
I am asking His Worship the Mayor and Members of City Council to help me solve the noise problem, either by explaining how the noise bylaw can be changed for long period contraction sites, or proposing any other effective solution that I was not able to find.

Thank you.

B37

205-1

From: CityCouncilWebForm
Sent: July 16, 2013 4:00 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Carmen Bell
404 Gray Avenue
Saskatoon, Saskatchewan
S7N 2H9

EMAIL ADDRESS:

c.bell@triserries.ca

COMMENTS:

Dear His Worship the Mayor and Members of City Council,

This is a letter of gratitude. As you know, the inaugural Subaru Saskatoon Triathlon took place at River Landing on June 30, 2013. By all accounts, it was a huge success. We doubled what had previously been the largest triathlon in Saskatchewan; we were supported by hundreds of enthusiastic and friendly volunteers; and we were blessed by Mother Nature. While I don't doubt there are some with grievances, I have yet to hear from a disgruntled participant. None of this would have been possible without the tremendous support we received from the City of Saskatoon.

Thank you to Councillors Lorje and Clark for their interest and stewardship of our event, specifically the obstacles we faced for the bike route. Thank you to Councillor Olauson for attending our event and being involved with the Kids' Run. (Please forgive me if His Worship or any other Councillors attended the event - there were many people in attendance and I definitely did not run into everyone!)

Several members of the City Staff worked closely with us and deserve special mention. We worked closely with Trisha Nupdal (Transportation) and Nancy Johnson (Leisure Services), both of whom made themselves available to me during their days off preceding the event, and both volunteered for the event! These two, along with Jill Cope (Corporate Projects) were of the utmost help the week before the event when the rising river levels forced us to make some route changes.

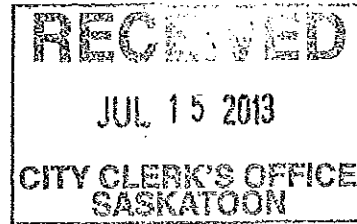
The Saskatoon Police Services, specifically Sergeants Lee Jones and Dan Bryden, were instrumental in ensuring our bike route within the City was well-managed in terms of traffic and safety. Gerald Rees (Parks) was very receptive to our requests regarding the chip trail and facilitated improvements to the trail that will be enjoyed by Saskatoon runners and walkers for the rest of the season and beyond. Finally, Doug Drever (City Manager's Office) helped coordinate the efforts required between the different stakeholders to allow use of the Circle Drive Freeway section; this change to our route bypassed the gravel section of Spadina Crescent and undoubtedly greatly contributed to the success of our event.

Certainly there were many more people than I will even know who were involved in making this event a success. Thank you City of Saskatoon for the cooperation and support with hosting such a fantastic triathlon!

Sincerely,
Carmen Bell
Subaru Saskatoon Triathlon
Race Director

600-1
B4)

July 12, 2013



His Worship the Mayor and City Council
c/o City Clerk
City Hall
334 3rd Avenue North
Saskatoon, SK

Your Worship Mayor Atchison and Councilors,

The Community Association of Riversdale (RCA) respectfully requests, City Council through its upcoming prioritization of projects to strongly support the creation of a Civic Centre and Public Library for Riversdale and the other founding neighborhoods of King George, Pleasant Hill, Holiday Park, and Caswell Hill.

The RCA, as well as the referenced Community Associations have spent long hours discussing the need for a facility similar to the Lakewood Civic Centre or the Lawson Civic Centre and Public Library. These discussions have been extensive, from neighborhood residents to members of the business community to non-profits associations. The results of these discussions have been unanimously positive. It has been called a 'no brainer' to create just such a needed amenity that would provide year round recreational and cultural programming for the founding Core Neighborhoods.

The City of Saskatoon has identified "Quality of Life" and "complete communities" as priorities to the development of both new and existing neighborhoods. In the document "Investing in a 21st Century City - City Releases 2013 Preliminary Business Plan and Budget" released November 28th, 2012, the City stated:

"The plan also speaks to how these challenges will continue to meet all of the needs of a 21st Century City, such as providing a high quality of life for citizens, access to complete communities that offer a range of housing options, employment opportunities, art, culture, facilities, and other amenities.

"We are focused on using the best strategies so infrastructure is designed and built once, built right, and built to last," he says. "We are changing the way we invest so that funds spent on building new, or improving existing, infrastructure provide sustainable long-term benefits to our citizens."

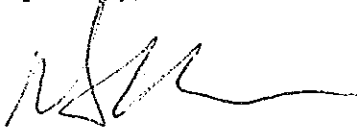
It is with this statement of purpose that the RCA and the other Associations of the historic communities seek to fully round out our neighborhoods with the addition of a leisure facility equal to those that already exist in the younger neighborhoods of Saskatoon.

We appreciate that projects of this size require substantial planning and identification of both Capital and ongoing operational funding. We believe it is important that the Communities in question work in collaboration with the City of Saskatoon to fully realize a facility that would meet all our needs and yet remain within the confines of the City's budget. We ask Your Worship and Councilors to consider such a facility, a priority for this current Council.

The Riversdale Community Association (RCA), in concert with the other Community Associations listed, would welcome the opportunity to meet with His Worship the Mayor, the Administration, our Ward 2 Councilor, and any other Councilors in the near future to discuss this proposal in more depth.

We look forward to the opportunity of bringing this worthwhile project to fruition.

Respectfully,



Deborah Graham
President
Riversdale Community Association (RCA)

Deborah Graham

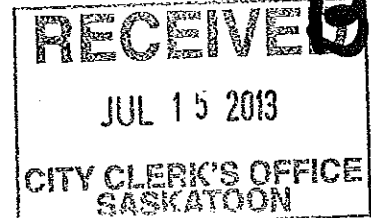
415 - Ave H, S.

Saskatoon SK

S7M 1W6

(306) 384-7065

600-1
DS)



July 12, 2013

His Worship the Mayor and City Council
City Clerk, City Hall, 334 - 3rd Avenue North
Saskatoon, SK

Your Worship Mayor Atchison and Councillors

The Caswell Hill Community Association respectfully requests City Council, through its upcoming prioritization of projects, strongly supports the creation of a Civic Centre serving Riversdale, King George, Pleasant Hill, Holiday Park and Caswell Hill.

The Caswell Hill Community Association has passed a motion supporting the creation of civic centre serving Caswell and our neighbouring communities. We think a civic facility, similar in hours, services and programming to the Lakewood or Lawson Civic Centres, is a much needed amenity which will provide year round recreational and cultural programming for our community. These are amenities that other, much newer communities have had available to them for many years.

The civic facility we are requesting is consistent with the City of Saskatoon's Strategic Plan that identifies "Quality of Life" and neighborhoods that are "complete communities" offering a range of amenities including accessible cultural and recreational facilities as a desired future state.

Our community association and neighboring communities want to continue the collaborative efforts with the City of Saskatoon to bring about this much needed facility for citizens of all ages. We also welcome the opportunity to meet with His Worship the Mayor, our Ward Two (2) Councillor and any other Councillors or Administration.

We appreciate projects of this size require substantial planning and identification of both Capital and ongoing operational funding. We ask Your Worship and Councillors to consider such a facility a priority for this current Council.

Respectfully,

A large, stylized handwritten signature in black ink, appearing to read "Justin McGowan".

Justin McGowan, President
Caswell Hill Community Association

BC)

Fast, Joyce (Clerks)

Subject: Traffic Safety Committee

From: Glen Ertell [<mailto:GERTELL@nrtp.com>]
Sent: July 16, 2013 10:54 AM
To: Fast, Joyce (Clerks)
Cc: 'Al Rosseker'; 'Terry D. Siemens'
Subject: RE: Subcommittee - Traffic Safety Committee

Joyce,
On behalf of the Saskatchewan Trucking Association we are pleased to advise that Brock Girling from Q Line Trucking will be the designate to replace Lloyd Driedger as the representative for the trucking industry. I hope this will be satisfactory, should you have any questions or concerns please address them to Al Rosseker, Executive Director of the STA, Terry Siemens President of STA or myself Past President of the STA. Thank you for your patients while we were able to chose a successor for your committee.

Best Regards,
Glen
Past President STA

Glen Ertell
Branch Manager
Northern Resource Trucking LP
W.306.933.3010 ext.231
C. 306.260.2223
F. 306.242.3156
E. gertell@nrtp.com
www.nrtp.com

225-18

B7

Bryant, Shellie (Clerks)

From: Tim Kurka [Tim@srar.ca]
Sent: July 22, 2013 11:09 AM
To: Hall, Marlene (Clerks)
Subject: SRAR representative on SMHAC

Marlene, we are happy to advise you that Lloyd Minion from Colliers International is our appointment to your board. Lloyd comes with many years of Real Estate experience and has a passion for the industry and our city of Saskatoon. Lloyds' information is as follows,

Lloyd Minion

Associate Vice President | Salesperson | Brokerage

Dir +1 306 664 1217 | Cell +1 306 221 4249

Main +1 306 664 4433 | Fax +1 306 664 1068

lloyd.minion@colliers.com

Colliers International

728 Spadina Crescent East | Saskatoon, SK S7K 4H7 | Canada

www.colliers.com/saskatoon

Colliers McClocklin Real Estate Corp.

Please let me or Jason Yochim know what procedure is necessary at this time.

Regards, Tim

Tim Kurka

Manager of Member Services

Saskatoon Region Association of REALTORS®


1149 - 8th Street East

Saskatoon, Sk, S7H 0S3

Tel: (306)343-3440

tim@srar.ca

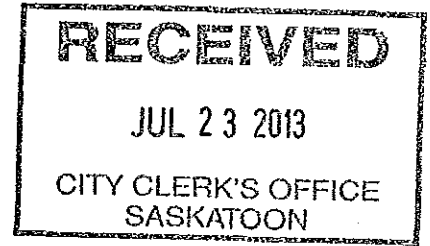
This message is confidential and intended only for the use of the individual named above. If you have received this message in error, please advise us immediately by telephone and destroy the original message without making a copy.

 Before printing this e-mail, please consider whether a hard copy is necessary.



150-1
BB)

From: CityCouncilWebForm
Sent: Tuesday, July 23, 2013 3:48 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jennifer Quiring
451 Russell road
Saskatoon, Saskatchewan
S7j 7a8

EMAIL ADDRESS:

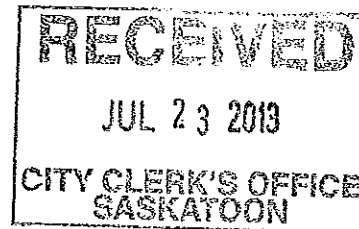
quiringjennifer@yahoo.ca

COMMENTS:

I would like it to find out how jack Grover is still able to have rental properties, and to see if there is anything that can b done about it. I am contacting several ministries and different avenues that could help. I would just like to know if there is anything that the city could do or that the public could do to stop all the property loss and deaths he has caused. Thank you

6315-1
B9

From: bbuehler1955@live.ca
Sent: Tuesday, July 23, 2013 1:16 PM
To: Web E-mail - City Clerks *City Council*
Subject: ZERO TOLERANCE FOR POT HOLES...



Importance: High

City of Saskatoon Website 'Contact Us' Message

To: City Clerk's Office
From: Brigitte Buehler "bbuehler1955@live.ca"
Subject: ZERO TOLERANCE FOR POT HOLES...

Message: There should be a ban on all photo ops for the Mayor or Council until they can make this city pot hole free.

Some council members are asking for increases to their salary / per diem etc. - when its obvious the work of keeping our streets safe for both pedestrians and the automobile.

So much future ramblings about nothing for example that Saskatoon will grow to 1 million people. Its so embarrassing having visitors from out of province to our city. My sister said, what:s wrong with the streets here - why is everything so dirty and messy?

I look at a street like Victoria Avenue - just recently got cleaned - pot holes everywhere; curbs fixed - the way this city fixes things is: oh lets do two potholes; oh lets fill in a little grass on the boulevard; oh lets pretend we are fixing the drains; oh let leave behind the orange safety posts; --- oh lets do everything have assed!!!

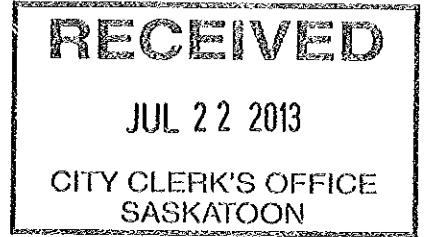
Get your act together. If you want more wages or per diems that make this a full time job and DO IT RIGHT!

Its embarrassing ... to all of us who pay taxes and especially when out side guests arrive here in "pothole city"!

Brigitte Buehler
717 Victoria Avenue, Suite 1
Saskatoon, SK S7N 2T5

205-1
B10

From: CityCouncilWebForm
Sent: Monday, July 22, 2013 2:36 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Donna Thiessen
Box 1728
Saskatoon, Saskatchewan
S7K 3R6

EMAIL ADDRESS:

donna.thiessen@saskatoon.ca

COMMENTS:

I am requesting the temporary closure of 21st Street and Avenue O S intersection on September 21st from 8am to 4pm to allow a community development project to take place. The project will result in paint being applied to the pavement at the intersection.

The Crime Free Multi-Housing project of Saskatoon Police Services has been working with a focus on Pleasant Hill neighborhood. There are at least 15 rental apartments within a 1 block radius of this intersection (as well as over 20 rental single family houses).

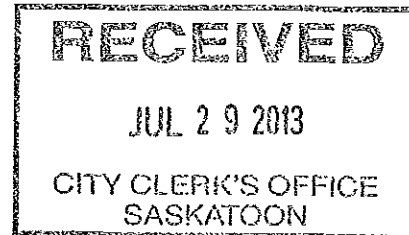
CFMH is planning to host a community block party/barbecue on Saturday, Sept. 21st. We will be working with all the residents of these blocks to organize the event which will include entertainment and a lunch barbecue provided by Hub City Optimists.

The focus of the day will be on developing a "village square" by painting a design on the pavement at the intersection. We will be working with a local artist to develop the design and involving the community in the painting.

We have been working with most of the apartment blocks in this area to address ongoing concerns and occurrences. We believe that this community project will further the CPTED (crime prevention through environmental design) principles of cohesion, culture and connectivity and can have a beneficial effect in realizing the CFMH program goals within this neighborhood.

8478
BIN

From: CityCouncilWebForm
Sent: Monday, July 29, 2013 4:35 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Thomas Bell
243 21st East
Saskatoon, Saskatchewan
S7K0B7

EMAIL ADDRESS:

thom@winstonspub.ca

COMMENTS:

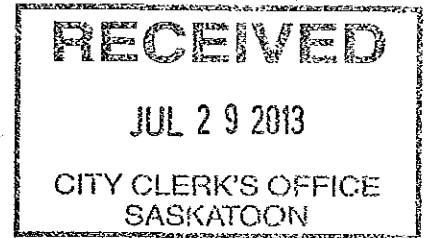
To Whom it may Concern:

RE: Noise Bylaw Extension

Winston's Pub is requesting permission to extend the Noise Bylaw for an outdoor special event. Roofstock is being held in the Hotel Senator's parking lot August 31, 2013 and a liquor license has been applied for through SLGA. We are requesting to have the Noise Bylaw extended to 12:30am (September 1, 2013).

6295-1
Bia

From: CityCouncilWebForm
Sent: Monday, July 29, 2013 4:35 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Thomas Bell
243 21st East
Saskatoon, Saskatchewan
S7K0B7

EMAIL ADDRESS:

thom@winstonspub.ca

COMMENTS:

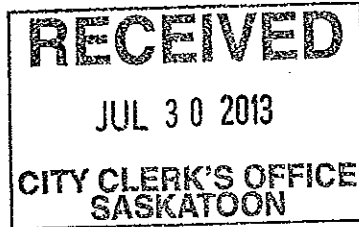
To Whom it may Concern:

RE: Winston's Pub Lane Closure

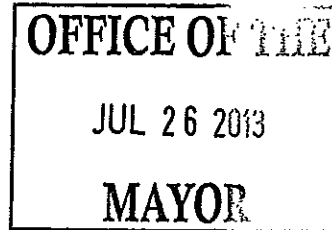
Winston's is asking permission to block off part of the alley that is between the Senator Hotel and the Glengarry Building. The date for this closure will be August 31 at 12:00 pm to 3:00am on September 1 (the next morning). We are requesting this to hold a special event, Roofstock, in our back parking lot. We have applied to Sask Liquor and Gaming for a liquor license for the event. The part of the alley we are looking to block off has a span of 19 feet by 47 feet. The entrance to the alley on 3rd Avenue would be blocked-off with road barricades provided by us.



Trans Canada Trail
Sentier Transcanadien



277-4
B(13)



July 18, 2013

Mayor Don Atchison
City of Saskatoon
222 - 3rd Avenue N.
Saskatoon, SK S7K 0S5

Honorary Patrons

Their Excellencies the Right Honourable
David Johnston
C.C., C.M.M., C.O.M., C.D.
Governor General of Canada
and
Mrs. Sharon Johnston, C.C.

Présidents d'honneur

Leurs Excellences le très honorable
David Johnston
C.C., C.M.M., C.O.M., C.D.
Gouverneur général du Canada
et
Mme Sharon Johnston, C.C.

**Board of Directors
Conseil d'administration**

Trans Canada Trail Charitable Organization
Organisme de bienfaisance du
sentier Transcanadien

Paul C. LaBarge, LL.B., LL.M. (Chair/Président)
Tara Atleo
Jim Blshop
Mylène Forget
Eric Glonet
Betty Anne Graves
Ron Hicks
Kenneth J. Killin
Lori Leach
Alan MacDonald
Ruth Marr
Rick Morgan
Claire Morris
Andrew Parsons (Treasurer/Trésorier)
Mia Pearson
Serge Rancourt
Cameron Clark (Secretary/Secrétaire)

Trans Canada Trail Foundation
Fondation du sentier Transcanadien

Valerie Pringle, C.M. (Co-Chair/Coprésidente)
Hartley Richardson, C.M., O.M., LL.D.
(Co-Chair/Coprésident)
David Alsenstat
David Cottingham
Anthony Graham, LL.D.
David Hoffman
Pierre Lassonde, C.M., O.Q.
Bruce Simpson
Wendy Southall
Kenneth J. Killin (Treasurer/Trésorier)

**President and CEO
Présidente et chef de la direction**

Deborah Apps

Dear Mayor Atchison,

Across the country, interest in the Trans Canada Trail continues to grow. From our participation in the CBC's *Canada 150/2017 Starts Now* conference series to meetings with our Trail partners and involvement in local Trail events, the enthusiasm for this iconic national project is evident. Notable Canadians are lending their names in support of our efforts and provincial/territorial governments are becoming involved in ensuring that our national Trail will be connected from coast to coast to coast in time for 2017 celebrations.

I am delighted to share with you the latest update on our progress and activities over the past three months.

Chapter 150 Campaign

Our team continues to promote the Trail to business leaders and Canadian philanthropists; two very successful events were recently held in Toronto and Ottawa, both of which generated excellent opportunities for further engagement and support. The Ottawa event was hosted by Mrs. Laureen Harper, TCT's Honorary Campaign Chair, at 24 Sussex, as a way to thank our *Chapter 150* donors for their commitment and support.

To date, we have enlisted the support of 22 *Chapter 150* donors, all of whom have provided support at the \$500,000+ level. Without exception, these community and business leaders have recognized the importance of the Trans Canada Trail in connecting Canadians to our land, our history, our culture and one another.

Of particular note for this update, we would like to acknowledge the continuing commitment of the Globe and Mail, one of our early *Chapter 150* supporters. With the generous support of Phillip Crawley, Globe and Mail publisher, and his dedicated team we published the third edition of the Trans Canada Trail special supplement on June 28, which includes many wonderful stories about how Canadians are enjoying the Trail across the country. This year's supplement also delves into the many aspects of Trail-building and highlights the enthusiasm and commitment of supporters like you. I hope you will enjoy reading the copy enclosed with this update.

Trans Canada Trail /
Sentier Transcanadien
43 av Westminster Ave N.
Montréal-Ouest, QC H4X 1Y8

tel/tél 514.485.3959
800 465.3636
fax/télééc 514.485.4541
www tctrail.ca, sentier.ca

Your Trail. Your Journey.

Votre sentier. Votre aventure.

Trail Progress – Towards 2017

In the months of April, May and June our partners were busy getting ready for the summer Trail-building season. The summer is shaping up to be a busy one with many Trail projects already approved in the first round of funding requests. Twenty additional requests have been submitted for the upcoming project review at the end of July.

We are delighted with the projects our partners have undertaken and look forward to their completion:

New Brunswick – a new 6.7km greenway will be built through the Town of Hampton and will serve as part of the town's active transportation system. This new route will connect to four schools, the community centre, stores, rest stops and restaurants. Projected completion date is June 2014. TCT will contribute \$171,090 to the project.

Prince Edward Island – over 8km of new Trail will be constructed during the summer of 2013 between Stratford and Iona. This is one step in a larger project that will eventually bridge an interprovincial gap between PEI and Nova Scotia. A portion of this new Trail section will also link Stratford to Charlottetown as part of a three-community Trail being developed to provide an active transportation route. TCT will contribute \$215,870 to the project.

Saskatchewan – the construction of a 5-km Trail between the City of Saskatoon and Wanuskewin Heritage Park, will be the first step in the construction of a new 53-km destination trail in central Saskatchewan. The Trail will offer year-round recreation and access to urban and natural areas. TCT will contribute \$425,000 to the project.

Ontario – we are pleased to announce that the Laura Secord Legacy Trail was officially added to the Trans Canada Trail in June.

On June 14 and 15, a Planning Session was held in Cranbrook for the newly formed British Columbia Vision 2017 Trail Committee. The committee is tasked with ensuring that the Trail is connected in the province by 2017 and discussions were focused around how this could be realistically achieved. Following the full-day facilitated session, action items are being developed and prioritized by Committee members and staff.

Trail Events and News

Over the spring, I had the opportunity to participate in events across the country and to meet with community Trail supporters and advocates. In Winnipeg, I was honoured and pleased to present Queen Elizabeth II Diamond Jubilee Medals to two outstanding volunteers, Linda Morin and Ilse Ketelsen, who have worked diligently to ensure that the TCT in Manitoba continues to be an example of community involvement. While there, I met with key provincial ministers and had the opportunity to speak with Premier Selinger and Lieutenant Governor Lee, all keen and dedicated supporters of the TCT.

For International Trails Day (June 1), TCT was pleased to sponsor and participate in two excellent days of activities organized by Saskatoon's Meewasin Valley Authority to promote their beautiful trails and TCT, in particular. I had the opportunity to speak about our progress on both TV and radio. I was also able to meet with government officials, patrons and friends who encouraged TCT to continue discussions with the province for future Trail development.

In Ottawa, we were thrilled to open an honorary section of Trail at Rideau Hall and 24 Sussex at a special event on May 24. Their Excellencies, the Right Honourable David Johnston and Mrs. Sharon Johnston, and Mrs. Harper unveiled Trail plaques to commemorate the occasion and participated in a well-attended reception on the grounds of Rideau Hall. It was wonderful to see so many good friends and supporters who took the time to join in the celebration. Later that day, an event hosted by Mrs. Harper was held to recognize *Chapter 150* donors.

On June 21, in Niagara-on-the-Lake, Valerie Pringle and I participated in the Laura Secord Commemorative Walk, which celebrated the 200th Anniversary of Laura Secord's 32-km walk through enemy lines and across difficult terrain to warn the British of an impending American attack. We were delighted to be joined by Mrs. Harper as we marked this important undertaking by a true Canadian heroine.

Great support for the Trans Canada Trail was evinced at the CBC's *Canada 150/2017 Starts Now* conferences held across the country. At the wrap-up meeting, held in Ottawa at the end of June, Hubert Lacroix, President and CEO of CBC/Radio Canada brought his list of conference highlights to a close by saying that his favourite idea was one from the Trans Canada Trail, that of getting Canadians across the country on the Trail, with flashlights, candles or glow sticks in hand, to create a human chain that would be visible from space. Needless to say, we are delighted that the TCT message was heard by key influencers—both the speakers and those in the audience, who represented a select group of community-minded and influential organizations across the country. (The summary document of the conference series, as well as all of the 2017 presentations are available online at www.2017startsnow.ca)

Local newspapers covered Trail opening events held during April, May and June, from British Columbia and Alberta in the West, through Ontario and Quebec, to Nova Scotia on the East Coast. An article in the Cowichan News Leader reported on the recent agreement between the Cowichan Valley Regional District and the Malahat First Nation to develop Trans Canada Trail on southern Vancouver Island. Chief Michael Harry noted that the Malahat Nation is proud to collaborate in the development of the Trail and said that the "collective effort will result in much more than a beautiful trail. It will leave a lasting legacy of local economic opportunity, the foundation for continued relationship-building and meaningful cultural exchange."

Our Board members continue to be of great support as they work tirelessly to ensure that we successfully achieve our goal of connection by 2017. We are pleased to announce that three new members have committed to lending their support:

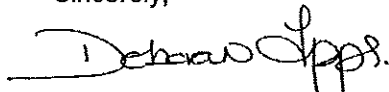
Tara Atleo – Ahousaht, Vancouver Island, British Columbia
Lori Leach – Saskatoon, Saskatchewan
Wendy Southall – Toronto, Ontario

I look forward to sending you our next update in the fall, when we will also send you a copy of our *2012/2013 Annual Report*, which provides an overview of our activities and progress through the past year, and the tremendous work being done by the countless volunteers who are working so diligently to connect the Trail from coast to coast to coast.

In the meantime, please feel free to contact me if you have questions about the Trail. I can be reached at dapps@tctrail.ca or 403-984-8031.

Thank you for your continued support.

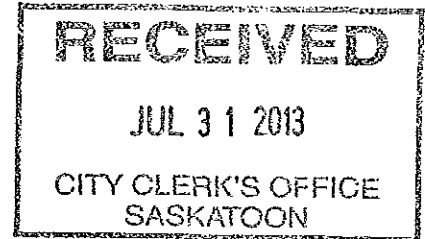
Sincerely,



Deborah Apps
President & CEO

185-9
B14

From: CityCouncilWebForm
Sent: Wednesday, July 31, 2013 10:48 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Kimberly Evans
147 Whalley Crescent
Saskatoon, Saskatchewan
S7T 0H8

EMAIL ADDRESS:

kim.jesse@gmail.com

COMMENTS:

Good Morning His Worship & Members of City Council,

I am writing to you as the Social Coordinator for the Stonebridge Community Association.

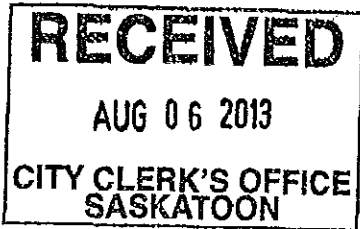
We are planning an outdoor movie night, featuring Madagascar 3 on Thursday, August 22nd, 2013 in Alexander Young MacGillvary Park in Stonebridge. We are hoping to get an extension for the noise bylaw till 10pm that night. We are showing a free movie for the community but won't be able to start it until 8:30pm so that it is dark enough to show outside.

Thank you so much for your attention to this and I look forward to hearing from you.

Sincerely, Kimberly Evans

Social Coordinator
Stonebridge Community Association
Saskatoon, SK

PART
OF 3



Box 66
Borden, SK S0K 0N0

Clean Cut Express

Industrial Rotary Mowing
Quality Work & Services

RAYMOND I. LATIMER

6170

~~B157~~

(Map #2)

FAX 997-3331

Tel: 306-997-2034
Cel: 306-229-8948

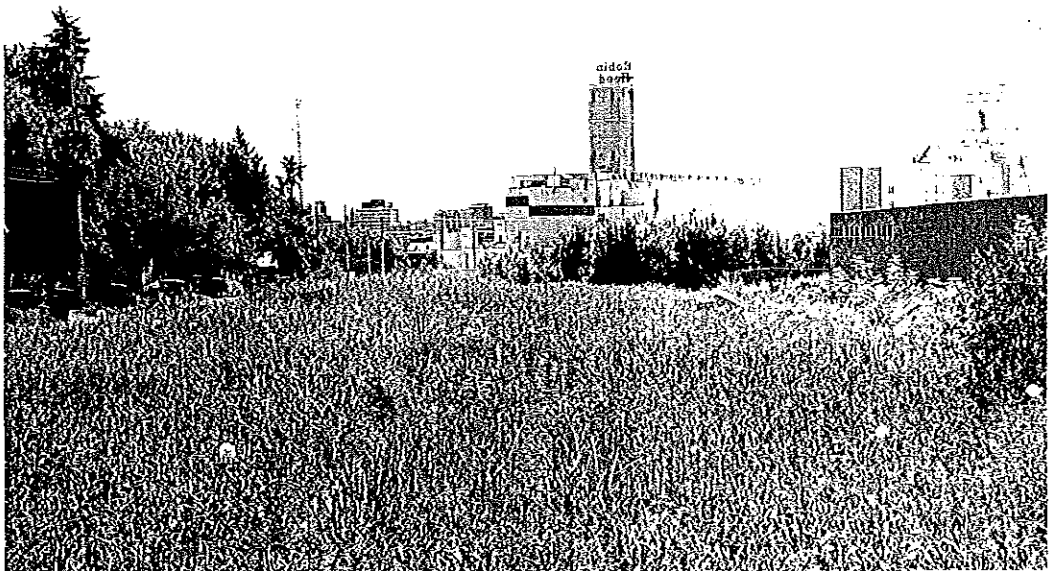
To HIS WORSHIP THE MAYOR

And members of City Council.

Referring to my request to Share part
of CN Rail 90 City CLERK.

I poorly presented all information as
to the part of Rail line to be Shared.
I have outlined the CN, CP Shared
rail, @ Start at 11 Street North 22 Street
33rd Street Ave C - IDYLWYLD DRIVE EAST
TO QUEBEC AVE. on the City Saskatoon Map.
SPER of Shared Rail at 1st Ave @
A B C CANADA by using part of there
Parking area. LORRAS IS TO THE NORTH.

This is an old Rail line not in
use could belong to CN Rail.
The Rail bed travel South and comes
out at 33rd Street just North of
Robin Hood Terminal at 33 Street
GHOST Transport is using the rail
bed for parking there truck.



PART
of 3

3/

Clean Cut Express

Industrial Rotary Mowing
Quality Work & Services

Box 66
Borden, SK S0K 0N0

RAYMOND LATIMER

FAX 997-3331

Tel: 306-997-2034

Cel: 306-229-8948

From the Old Rail bed C P Rail
Would spur onto 33rd Street that
would connect to it own C P Rail
line that come from 11th Street over
20th, 22nd. IDYLWYLD DRIVE. to Down
Town Rail yard of CN and C P Rail.

With all Parties working together
and for all to BE PROUD of this
TRANSACTION.

For the railway to move out of
town there would be a large amount
of problem to over come
I do think this is a wonderful
proposal.

Please reply as to the merit of
this proposal

Sincerely

R J Latimer



Tim
Cosmo Hi

To: City Council

1050
BIG

Subject: Traffic Brige

From: Tom Powell [tompowell@sasktel.net]
Sent: July 6, 2013 5:28 PM
To: Paulsen, Tiffany (City Councillor)
Subject: traffic bridge



Hello Tiffany:

I do hope you are finding some time to rest during the summer. Rain and mosquitoes make it difficult but it still is summer.

Betty (my wife) and I are just back from a car trip to the west coast. I tell you this for one main reason. We spent one night in Quennell, British Columbia which is full of history from the gold rush days. One piece of history is the foot bridge which was the first bridge built in Quennell and it served as pedestrian and horse traffic. It has been beautifully preserved and now it is exclusively a foot and cycle bridge. It is the centre piece of a river side park in which many old pieces of machinery is preserved. It truly is a wonderful statement to the past.

Move forward to today in Saskatoon. It is too late for us to preserve the traffic bridge but it is not too late for us to make a modern pedestrian and cycle bridge which would blend so well into River Landing. My hat is off to you and your colleagues for establishing River Landing – it is a wonderful destination place. A foot and cycle bridge would add so much; a traffic bridge would detract from the beauty and tranquility of River Landing. I like the round-about at the north end of the bridge and I like the statues of Chief White Cap and John Lake. We certainly do not need cars trying to negotiate that round-about while pedestrians are trying to photograph the afore mentioned monument.

I have chosen to send under separate cover a couple of photos of the foot and cycle bridge in Quennell. Saskatoon would be so very well served by a modern foot and cycle bridge with historical photos of the original Saskatoon Bridge.

Thank you,
Tom Powell

Subject:

FW: Emailing: 066.jpg

From: Tom Powell [tompowell@sasktel.net]

Sent: July 6, 2013 5:29 PM

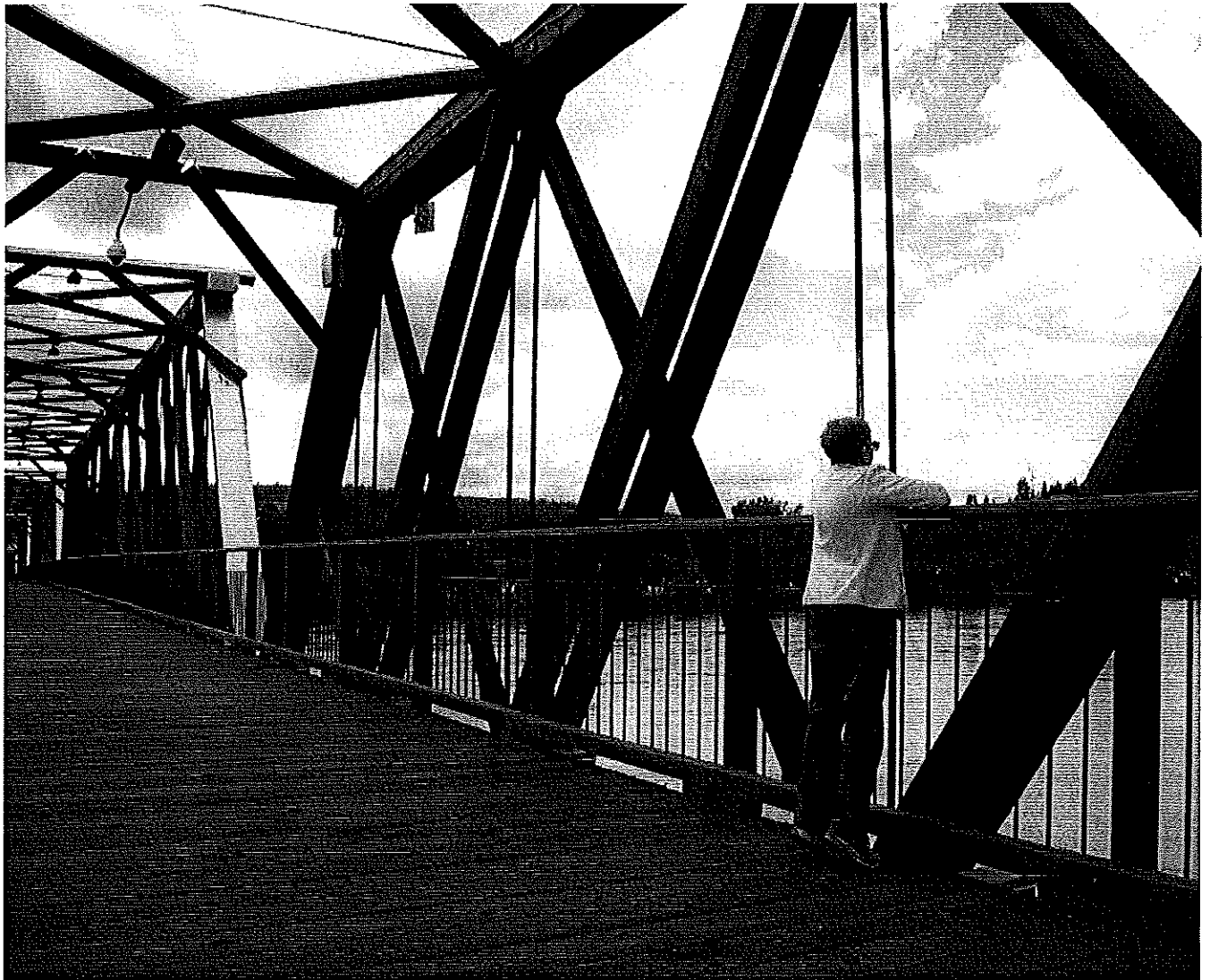
To: Paulsen, Tiffany (City Councillor)

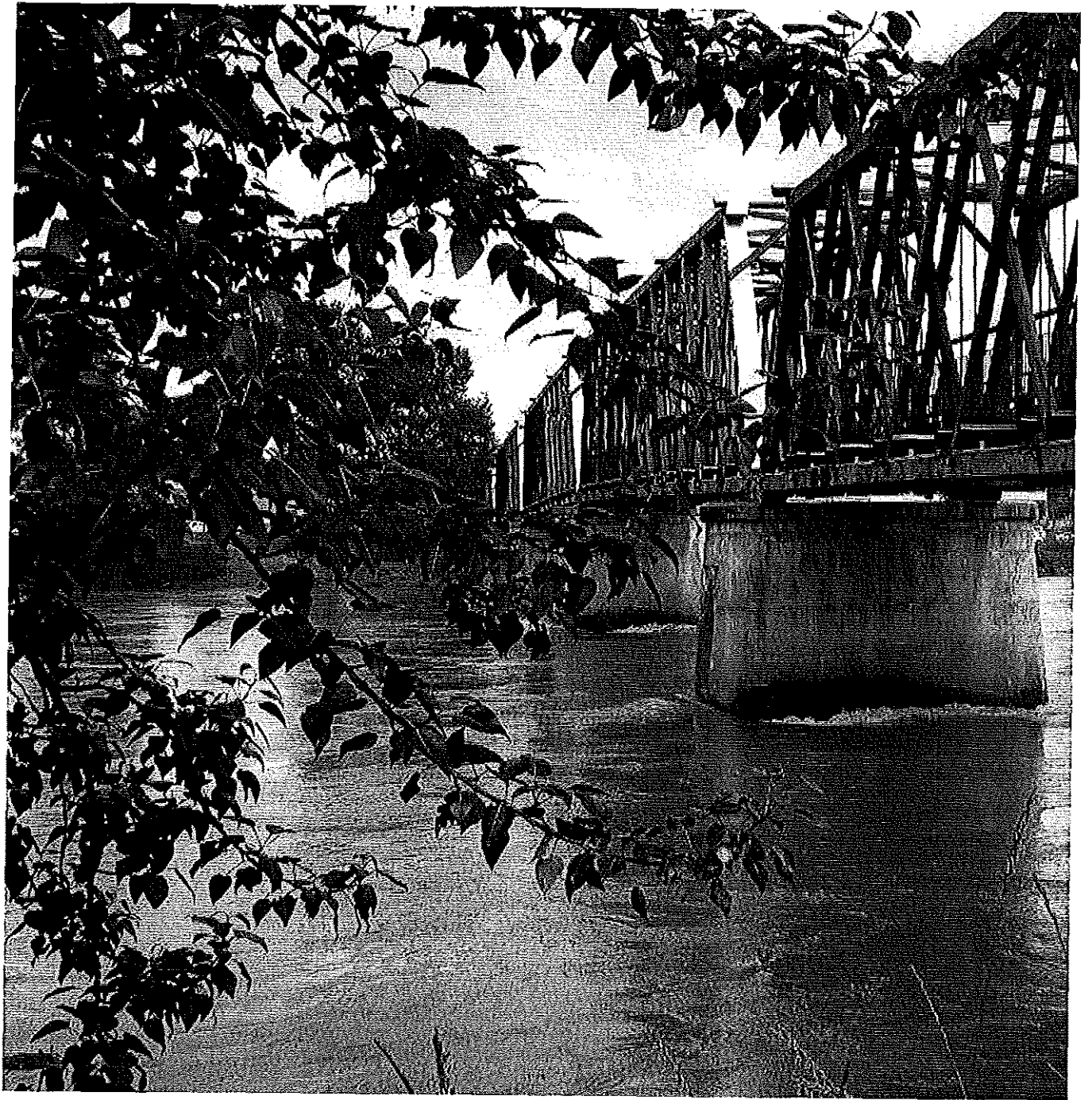
Subject: Emailing: 066.jpg

Your message is ready to be sent with the following file or link attachments:

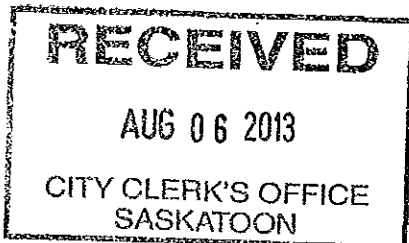
066.jpg

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.





4040-1
(B17)



Subject: Accolades

City Council,

Instead of giving more accolades to Joni Mitchell, the City of Saskatoon should honor researchers and war veterans. Researchers are responsible for the advances in engineering, technology, medicine, math, science, and social science. War veterans have answered the call to defend liberty around the world on behalf of Canada.

See the attached letter to the editor that I wrote entitled "Enough Accolades" for more about this issue. This letter was published by The StarPhoenix on July 29, 2013.

Sincerely,

Ashu M. G. Solo

Principal/Interdisciplinary R&D Engineer and Mathematician at Maverick Technologies America Inc.
Director/Interdisciplinary Researcher at Solo Research Lab, Maverick Technologies America Inc.
Principal/New Fields Instructor at Trailblazer Intelligent Systems, Inc.
Former Acting CEO of Saskatoon-Humboldt Federal Green Party Association
Former Platoon Commander Understudy in Cdn. Army Reserve Infantry
Cdn. Mailing Address: Maverick Technologies Inc., P.O. Box 25038, Saskatoon, SK S7K 8B7 Canada
Email: amgsolo@mavericktechnologies.us

Enough accolades

BY ASHU SOLO, THE STARPHOENIX JULY 30, 2013

Joni Mitchell doesn't need more accolades. In this age of celebrity worship, people give too many accolades to musicians, actors, athletes and royalty. Instead they should give more accolades to researchers and war veterans. City council should contact the University of Saskatchewan for a list of the top researchers who have worked there and contact the Canadian Forces for a list of war veterans from Saskatoon. Streets should be named after these researchers and war veterans. The new bridge could be called Veterans Bridge.

Mitchell calls Saskatoon extremely bigoted. I had thousands of people in Saskatoon and Canada make racist or bigoted comments toward me for my civil rights cases on prayer recitations at civic events and Christmas messages on city buses. These comments and the civic practices I was complaining about could very well lead one to conclude that Saskatoon is extremely bigoted.

I think the world is bigoted, and Saskatoon is no exception.

Ashu Solo

Saskatoon

© Copyright (c) The StarPhoenix

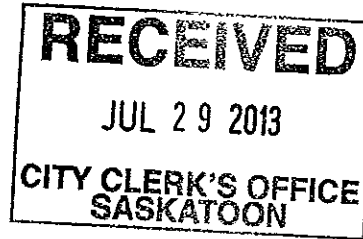
Minister of Parks,
Culture and Sport



Legislative Building
Regina, Saskatchewan S4S 0B3

B182

July 22, 2013



2013-230

Ms. Joanne Sproule
City Clerk
City of Saskatoon
222-3rd Avenue N
SASKATOON SK S7K 0J5

Dear Ms. Sproule:

Thank you for your recent correspondence requesting the establishment of a Provincial Athletics Commission to sanction professional combative sports. I appreciate the letter and the very comprehensive perspective from the City of Saskatoon.

The government is currently reviewing the issue of creating an athletics commission to determine an appropriate course of action. To date, the work has included cross-jurisdictional research, informal conversations with organizations impacted by the issue and research on best practices for rules and requirements to sanction such events. We have had many conversations with our provincial and federal colleagues, particularly those in British Columbia, Manitoba and Ontario.

We have also been following Bill S-209 over the past few months to amend section 83 of the *Criminal Code* to legalize the sport of mixed martial arts across Canada. Bill S-209 received Royal Assent on June 19, 2013, and the Bill came into force at the same time. The *Criminal Code* amendment allows a professional boxing or mixed martial arts contest to be held in a province under the authority of an athletics commission or similar established body under the authority of the province's legislature.

The Government of Saskatchewan is concerned without some type of mechanism that sanctions and oversees professional combative sports events in Saskatchewan, promoters may stage unsanctioned events and potentially hold them without appropriate safety precautions for participants and spectators. As Saskatchewan continues to grow and attract sporting events, the government understands that work needs to be done to ensure professional events can happen in a safe and sanctioned manner.

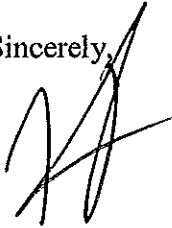
... 2

Joanne Sproule
Page 2
July 22, 2013

I will have officials from the Ministry of Parks, Culture and Sport contact you when we can provide further direction to this matter.

Thank you again for your letter and perspective.

Sincerely,

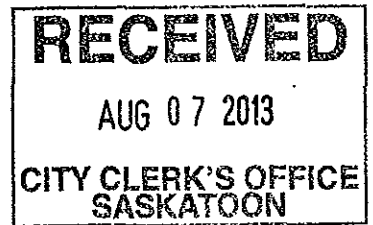
A handwritten signature in black ink, appearing to be 'KD', written over the word 'Sincerely,'.

Kevin Doherty
Minister of Parks, Culture and Sport

cc: Honourable Jim Reiter, Minister of Government Relations
Mr. Alan Hilton, Deputy Minister, Government Relations
Mr. Dennis Page, Top Dog Boxing Club
Mr. Bryan Hnatiw, Ecol Services Group
Mr. Steve Chisolm, Chair, Saskatoon Sports Tourism
Mr. Will Lofdahl, CEO, Credit Union Centre
Mr. Mike Jordan, Manager, Office of the City Manager
Ms. Patricia Warwick, City Solicitor

B19³⁵⁹

From: CityCouncilWebForm
Sent: Tuesday, August 06, 2013 9:45 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Judy Barkman
331 Whitewood Road
Saskatoon, Saskatchewan
S7J 4K8

EMAIL ADDRESS:

jrbarkman@sasktel.net

COMMENTS:

Good evening,
The Lakeview Community association is holding an event on Sunday Sept 8th in Lakeview Park. We are writing a request to ask for permission to temporarily extend the time where amplified sound can be heard under the noise bylaw. This is the same function as noted on your file number ck. 185-9 dated August 17, 2012. This years event will run from 10:30 am till approximately 5pm. We will be broadcasting the Roughrider game in a large tent with amplified sound between 11am & 5pm. We plan to broadcast the game prior to the Rider game during our pancake breakfast as well. We will distribute letters to neighbouring houses to inform them of the event as well.

We apologize for the late notice. I hope you will still consider our request for the agenda of the next council meeting. As yesterday was a stat holiday, I hope you will be lenient with us.

Thank you very much!

Regards,
Judy Barkman
Lakeview Community Association, Secretary

O'Brien, Kathy (Clerks)

From: City Council
Sent: August 07, 2013 12:29 PM
To: O'Brien, Kathy (Clerks)
Subject: FW: Noise Bylaw suspension

----- Forwarded message -----

From: **Judy Barkman** <lakeview.secretary@gmail.com>
Date: Tue, Aug 6, 2013 at 8:03 PM
Subject: Noise Bylaw suspension
To: tiffany.paulsen@saskatoon.ca
Cc: J Loehr <jqloehr@hotmail.com>, "Lord, Art (CY - Community Development)" <art.lord@saskatoon.ca>

Hi Tiffany,

Can you please tell me when the next city council meeting is? We are having our annual Rider Day in the park in Lakeview Park on Sunday Sept 8th and we understand that we may need to request that the noise bylaw be suspended for a few hours during our event. We are planning on starting with a pancake breakfast at about 10am, the main game starts at 2 and we should be all wrapped up by 5pm. We will have the big tent showing the football game, as well as bouncy castles for kids.

As well, we are considering having a family movie night the evening before (Saturday Sept 7th) since we have the tent anyway. Would we also need permission for this as well?

Can you please bring this up at council and get permission for this event? Please let me know if you require any other information.

Thank you,
Judy Barkman
Lakeview Community Association, Secretary

205-1 Bao)

RECEIVED
AUG 07 2013
CITY CLERK'S OFFICE
SASKATOON

August 7, 2013

To the Mayor and
members of City Council

This letter is to request approval to close the west side of 3rd Ave. S between 22nd St and 21st St on Sunday Sept 8th between 10 am and 10 pm. The street will be used for Drinkle Fest, an event to celebrate the 100 year anniversary of the Drinkle Building. The event will include musical performances, food, and the Drinkle family will be flying in for presentations. We also hope members of Council and the Mayor will be able to attend.

Thanks for your consideration

Dave Denny
General Manager -
The Drinkle Buildings.

3-115 3rd Ave. S.
Saskatoon, SK S7K 1L7
(306) 222-2066



City of
Saskatoon

Saskatoon Development
Appeals Board

B21)

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

July 19, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Proposed Car Wash
 3366 Fairlight Drive – B4 Zoning District
 Maurice Souloudre Architect Ltd. for Bar K Ranch House (1977) Ltd.
 (Appeal No. 15-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:aam

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, August 12, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed Car Wash 3366 Fairlight Drive – B4 Zoning District Maurice Soulodre Architect Ltd. for Bar K Ranch House (1977) Ltd. (Appeal No. 15-2013)		

TAKE NOTICE that Maurice Soulodre Architect Ltd. for Bar K Ranch House (1977) Ltd. has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit regarding a proposed car wash at 3366 Fairlight Drive.

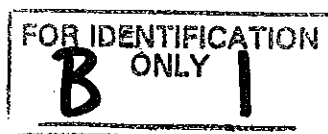
The property is located in a B4 Zoning District. Section 10.6.2 of the Zoning Bylaw states that a car wash requires side yards to be 3 metres:

The proposed building is noted on the site plan as being approximately 0.81 metres to the East side property line and the same distance away to the West side property line. This results in two side yard deficiencies: 2.19 metres along the West side property line and 2.19 metres along the East side yard.

The Appellant is seeking the Board's approval to allow the side yard deficiencies.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2880.

Dated at SASKATOON, SASKATCHEWAN, this 19th day of July, 2013.



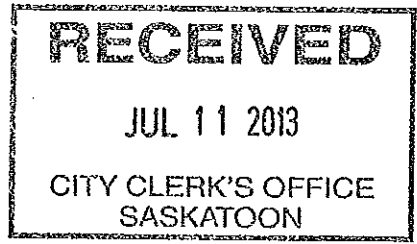
Shellie Bryant, Secretary
Development Appeals Board

SB:aam

Attachment

6315-3
C1)

From: CityCouncilWebForm
Sent: July 11, 2013 11:29 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Colleen Martyn
65-118 Pawlychenko Lane
Saskatoon, Saskatchewan
S7V 1K1

EMAIL ADDRESS:

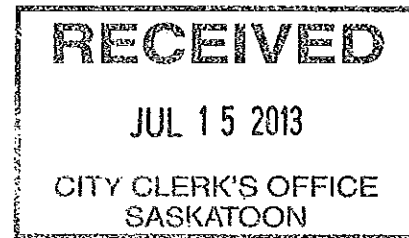
fireflyer06@hotmail.com

COMMENTS:

Dear esteemed council,
I have a rather serious complaint regarding the street sweeping that commenced this morning in my area. The parking in that area is rather scarce so people park where they can, unfortunately I was one of those people who chose an area where there was no visible NO PARKING signs. Imagine my surprise and I'm sure the surprise of others, when I woke up this morning to find a \$50 parking ticket on my windshield. The best part, aside from no chance of reduction for prompt payment, was the description of violation stating 'Parking here signs prohibit st sweeping'. I would be more than happy to send you the photo I took of the boulevard from my car to the next block which clearly shows no such signs were present. The first block of Pawlychenko Lane has several signs, so I find it hard to believe the signs by my car were removed but others remained.

(2)
30

From: CityCouncilWebForm
Sent: July 14, 2013 11:27 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Teresa Goojha
35-455 Pinehouse Drive
Saskatoon, Saskatchewan
S7K5X1

EMAIL ADDRESS:

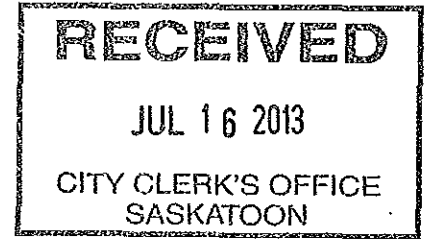
dt.goojha@sasktel.net

COMMENTS:

On Thursday morning July 4th I opened my garage at 6:45am to find my car had been clamped at 5:30am and would be towed away by 9:30am if I did not pay an outstanding fine from 2011 for two parking tickets. To make matters worse my husband who had patients booked in his clinic could not get his car out of the garage to go to work on time. He had to call a taxi and I had to make my way by taxi to city hall to make this payment in cash or debit. I was informed I had been sent 3 letters for each fine for illegal parking which of course I have no recollection of after two years. I am a law abiding citizen who pays taxes and the few parking tickets I have ever received on time. I did not miss six letters in the mail but have no way of proving this. I suggest that a registered letter should be sent to the accused before taking such drastic steps. Maybe one registered letter instead of three non registered letters. This also caused much anxiety in my household that morning. I thank you in anticipation of you looking into this matter for me in the hope that other citizens will not be made to feel like criminals. Perhaps there are more tickets in the works that I don't know about and will get more surprises in two years time. Again I can prove nothing without a registered letter. Thanks
Teresa Goojha

C31
613-5

From: CityCouncilWebForm
Sent: July 15, 2013 6:18 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Heather Hickey
2704 Clinkskill Drive
Saskatoon, Saskatchewan
S7J2V9

EMAIL ADDRESS:

heathershep@gmail.com

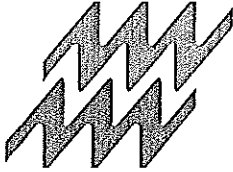
COMMENTS:

I am writing in regard to the current Paddling Pool hours. Currently, the paddling pool in our area (South Nutana Park) is open Monday-Thursday 10:30-6, Friday 12-4:30, and Saturday and Sunday 12-5. However, due to the filling of the pool everyday, the pool itself isn't open until 12 on weekdays and 2 on weekends. Furthermore, the pool is trained every day 1-1.5 hours before closing (on weekdays it starts around 4:30 and completely empty by 5:30). As you can tell, this leaves very limited time for the pools to be enjoyed - especially by young children that nap in the afternoons.

Since the pools use chemicals, is it necessary to fill and drain them every day? It would add ~20 hours per week of pool time if the water was just drained and filled weekly. A pool cover could be used to prevent access outside hours. This would not only give more swimming time, but it would also be much better for the environment.

Also, why does the pool run on such limited hours? Particularly on weekends when the pools are used most, the water is only available for 2 hours. I would really like to see extended hours on weekends rather than reduced.

We really enjoy the paddling pool near our house, so we'd love to have more time to enjoy it!



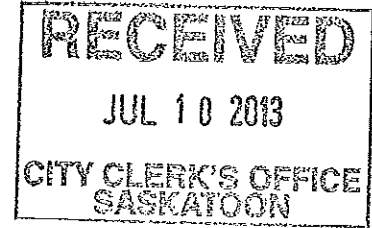
Meewasin Valley Authority
402 - 3rd Avenue South
Saskatoon, Saskatchewan
S7K 3G5
Phone (306) 665-6887
Fax (306) 665-6117

Meewasin

1895-1
C4)

July 5, 2013

Mayor & Council
City of Saskatoon
222 Third Avenue North
Saskatoon, SK S7K 0J5



Dear Mayor & Council;

Section 80(2) of the Meewasin Valley Authority Act states that a copy of the annual audit shall be furnished to each of the participating parties; as the elected officials of the City of Saskatoon, please accept the enclosed copy of the Meewasin Valley Authority Financial Statements, March 31, 2013, satisfying this requirement.

Sincerely,

Lloyd Isaak
Chief Executive Officer

Enclosure





MEEWASIN VALLEY AUTHORITY
FINANCIAL STATEMENTS
MARCH 31, 2013



**Best
Employers**
in Canada

ACCOUNTING › CONSULTING › TAX
800, 119 – 4TH AVENUE S, SASKATOON, SK S7K 5X2
TOLL-FREE: 1.877.500.0778 P: 306.665.6766 F: 306.665.9910 MNP.ca

Management's Responsibility

To the Participating Parties:

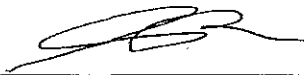
Management has responsibility for preparing the accompanying financial statements. This responsibility includes selecting appropriate accounting principles and making objective judgements and estimates in accordance with Canadian generally accepted accounting principles.

In discharging its responsibilities for the integrity and fairness of the financial statements, management designs and maintains the necessary accounting systems and related internal controls to provide reasonable assurance that transactions are authorised, assets are safeguarded, and financial records are properly maintained to provide reliable information for the preparation of financial statements.

The Board of Directors and the Audit Committee are composed entirely of directors who are neither management nor employees of the Authority. The Audit Committee is appointed by the Board to review the financial statements in detail with management and to report to the Board prior to their approval of the financial statements for publication.

MNP LLP, an independent firm of Chartered Accountants, is appointed by the Board of Directors to audit the financial statements and report directly to the Participating Parties; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Audit Committee and management to discuss their audit findings.

June 7, 2013



Chief Executive Officer



Director of Operations

To the Participating Parties:
Meewasin Valley Authority

We have audited the accompanying financial statements of Meewasin Valley Authority, which comprise the statement of financial position as at March 31, 2013, the statements of operations and changes in fund balances and cash flows, and the accompanying schedules for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly in all material respects the financial position of Meewasin Valley Authority as at March 31, 2013 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

Comparative Information

Without modifying our opinion, we draw attention to Note 3 to the financial statements which describes that Meewasin Valley Authority adopted Canadian public sector accounting standards on April 1, 2012 with a transition date of April 1, 2011. These standards were applied retrospectively by management to the comparative information in these financial statements, including the statement of financial position as at March 31, 2012 and April 1, 2011, and the statements of operations and changes in fund balances and cash flows for the year ended March 31, 2012 and related disclosures. We were not engaged to report on the restated comparative information, and as such, it is unaudited.

Saskatoon, Saskatchewan
June 7, 2013

MNP LLP

Chartered Accountants

MEEWASIN VALLEY AUTHORITY

1.

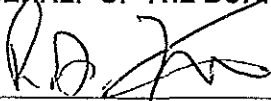
Statement of Financial Position

March 31, 2013

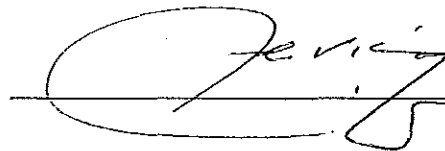
	<u>March 31,</u> <u>2013</u>	<u>March 31,</u> <u>2012</u>	<u>April 1,</u> <u>2011</u>
Assets			
<i>Current</i>			
Cash	31,356	186,128	526,906
Short-term investments	2,301,382	2,401,257	2,125,996
Accounts receivable (note 3)	77,866	49,569	182,815
Inventory	8,322	9,534	17,898
Prepaid expenses	<u>76,618</u>	<u>72,507</u>	<u>63,283</u>
	<u>2,495,544</u>	<u>2,718,995</u>	<u>2,916,898</u>
Long term annuities (note 4)	---	---	---
Capital assets (note 5)	<u>2,063,683</u>	<u>2,119,118</u>	<u>2,136,378</u>
	<u>4,559,227</u>	<u>4,838,113</u>	<u>5,053,276</u>
Liabilities			
<i>Current</i>			
Accounts payable and accrued charges	303,942	321,846	433,340
Annuities – current portion (note 4)	---	12,000	12,000
Deferred revenue (note 6)	450,809	428,192	560,991
Due to <i>Partners FOR the Saskatchewan River Basin</i> (note 7c)	297,585	266,513	250,241
Due to <i>Road Map 2020</i> (note 7d)	<u>4,375</u>	<u>12,399</u>	<u>13,909</u>
	<u>1,056,711</u>	<u>1,040,950</u>	<u>1,270,481</u>
Long term annuities (note 4)	---	14,000	8,000
	<u>1,056,711</u>	<u>1,054,950</u>	<u>1,278,481</u>
Fund Balances			
General fund – unrestricted	38,528	57,228	55,170
Construction projects fund – internally restricted	313,970	538,999	450,085
Donations fund – unrestricted	77,722	130,936	263,280
Capital assets fund – invested in capital assets	2,063,683	2,119,118	2,136,378
Land access fund – internally restricted	189,365	164,365	139,365
Capital assets replacement fund – internally restricted	808,940	762,212	720,212
Restricted contributions fund – externally restricted (note 2a)	<u>10,305</u>	<u>10,305</u>	<u>10,305</u>
	<u>3,502,513</u>	<u>3,783,163</u>	<u>3,774,795</u>
Contingencies (note 8)			
Commitments (note 12)			
Subsequent events (note 15)			
	<u>4,559,224</u>	<u>4,838,113</u>	<u>5,053,276</u>

The accompanying notes form an integral part of the financial statements.

ON BEHALF OF THE BOARD:



Director



Director

MEEWASIN VALLEY AUTHORITY

Statement of Operations and Changes in Fund Balances

Year ended March 31, 2013

	General Fund (Schedule 1)	Construction Projects Fund (Schedule 2)	Donations Fund (Schedule 3)	Capital Assets Fund	Land Access Fund	Capital Assets Replacement Fund	Restricted Contributions Fund	2013 Total	2012 Total
Revenues									
Statutory	\$ 1,497,347	748,673	---	---	---	---	---	2,246,020	2,225,145
Grants	35,143	636,016	---	---	---	---	---	671,159	383,938
Donations	---	---	623,742	---	---	---	---	623,742	622,515
Other	<u>112,360</u>	<u>62,525</u>	<u>2,677</u>	---	---	---	---	177,562	<u>198,223</u>
	<u>1,644,850</u>	<u>1,447,214</u>	<u>626,419</u>	---	---	---	---	3,718,483	<u>3,429,821</u>
Expenditures									
Amortization	1,673,351	2,041,850	221,334	---	---	---	---	3,936,535	3,355,360
	---	---	---	<u>62,600</u>	---	---	---	62,600	<u>66,093</u>
	<u>1,673,351</u>	<u>2,041,850</u>	<u>221,334</u>	<u>62,600</u>	---	---	---	3,999,135	<u>3,421,453</u>
Excess (deficiency) of revenues over expenditures	(28,501)	(594,636)	405,085	(62,600)	---	---	---	(280,652)	8,368
Fund balance, beginning of year	57,228	538,999	130,936	2,119,118	164,365	762,212	10,305	3,783,163	3,774,795
Inter-fund allocations:									
Purchase of capital assets	(7,165)	---	---	7,165	---	---	---	---	---
From construction projects fund	---	---	---	---	---	---	---	---	---
From general fund	(83,333)	11,605	---	---	25,000	46,728	---	---	---
From donations fund	<u>100,300</u>	<u>358,000</u>	<u>(458,300)</u>	---	---	---	---	---	---
Fund balance, end of year	<u>\$ 38,529</u>	<u>313,968</u>	<u>77,721</u>	<u>2,063,683</u>	<u>189,365</u>	<u>808,940</u>	<u>10,305</u>	3,502,511	<u>3,783,163</u>

The accompanying notes form an integral part of the financial statements.



Statement of Cash Flows

March 31, 2013

	<u>2013</u>	<u>2012</u>
Cash provided by (used in) the following activities:		
<i>Operating</i>		
Excess (deficiency) of revenue over expenditures	\$ (280,652)	8,368
Add item not affecting cash:		
Amortization	<u>62,600</u>	<u>66,093</u>
	<u>(218,052)</u>	<u>74,461</u>
Change in non-cash operating working capital:		
Accounts receivable	(28,297)	133,246
Prepaid expenses	(4,111)	(9,224)
Inventory	1,212	8,364
Accounts payable and accrued charges	(17,899)	(111,494)
Deferred revenue	22,617	(132,799)
Due to <i>Partners FOR the Saskatchewan River Basin</i>	31,072	16,272
Due to <i>Road Map 2020</i>	<u>(8,024)</u>	<u>(1,510)</u>
	<u>(221,482)</u>	<u>(22,684)</u>
<i>Investing</i>		
Acquisition of short-term investments (net)	99,875	(275,261)
Purchase of capital assets	<u>(7,165)</u>	<u>(48,833)</u>
	<u>92,710</u>	<u>(324,094)</u>
<i>Financing</i>		
Advance (repayment) of long-term annuity (net)	<u>(26,000)</u>	<u>6,000</u>
Net change in cash during the year	(154,772)	(340,778)
Cash, beginning of year	<u>186,128</u>	<u>526,906</u>
Cash, end of year	\$ <u>31,356</u>	<u>186,128</u>

The accompanying notes form an integral part of the financial statements.

Notes to the Financial Statements

Year ended March 31, 2013

1. Purpose and Objective of Meewasin Valley Authority

The Meewasin Valley Authority is incorporated under a special act, *The Meewasin Valley Authority Act*, of the Legislature of the Province of Saskatchewan.

The Meewasin Valley Authority ("Meewasin") is a conservation agency established to protect and develop the natural and heritage resources of the Meewasin Valley and promote a better understanding of these resources. The three participating parties provide statutory funding and appointments to the Board of Directors: the City of Saskatoon, University of Saskatchewan, and Government of Saskatchewan. This statutory funding represented 60% of total revenue in the current year (2012 - 65%).

2. Accounting Policies

These financial statements are the representations of management, prepared in accordance with Canadian public sector accounting standards and including the following significant accounting policies:

(a) Fund Accounting**i) General Fund**

Revenues and expenses related to program delivery and administration activities are reported in the General Fund.

ii) Construction Projects Fund

Meewasin charges construction project expenditures to the construction projects fund as incurred. Construction project expenditures include all costs associated with landscaping or construction of a service facility on land owned by either Meewasin or a participating party. These costs include expenditures for planning and research and allocations of salaries.

When a project is completed and retained by Meewasin, the project cost is recorded as a capital asset with a credit to the capital assets fund.

iii) Donations Fund

Meewasin records revenues and expenditures related to fundraising activities in the donations fund. From time to time, the net proceeds of these activities are allocated to the general fund or the construction projects fund where they are used to support Meewasin programs.

iv) Capital Assets Fund

Meewasin charges capital asset purchases to the general fund and construction projects fund as incurred. In order to maintain a record of capital assets, all purchased and constructed capital assets are recorded at cost as capital assets with a corresponding credit to the capital assets fund. When capital assets are sold the proceeds on disposal are included in revenue and the related net book value of the asset is removed from both the capital asset account and the capital assets fund.

Notes to the Financial Statements

Year ended March 31, 2013

2. Accounting Policies - *continued*(a) Fund Accounting - *continued*

iv) Capital Assets Fund

Independent appraisals are undertaken when new conservation easements are acquired. The results are vetted with Canada Revenue Agency prior to acquisition. These easements are recorded as a separate class of asset at the appraised value with a corresponding credit to the capital assets fund.

Amortization is charged to the capital assets fund using the straight-line method over the following estimated useful lives:

<u>Asset</u>	<u>Useful Life</u>
Building	20 years
Equipment and office furniture	10 years
Electronic data processing equipment	3.33 years
Vehicles	3.33 years

No amortization is recorded in the year an asset is acquired or for assets under construction.

It is expected that this policy will charge the capital assets fund with the total cost of the assets over the useful lives of the assets.

v) Land Access Fund

Meewasin has established a land access fund to secure public access to riverbank land as opportunity and need arise.

vi) Capital Assets Replacement Fund

A capital assets replacement fund has been established to provide for the eventual replacement of major capital assets.

vii) Restricted Contributions Fund

Donations that are subject to externally imposed stipulations are kept in the fund until such time as they are spent as stipulated.

(b) Financial instruments

Meewasin recognizes its financial instruments when Meewasin becomes party to the contractual provisions of the financial instrument. All financial instruments are initially recorded at their fair value, including financial assets and liabilities originated and issued in a related party transaction with management. Financial assets and liabilities originated and issued in all other related party transactions are initially measured at their carrying or exchange amount in accordance with CICA 3840 *Related Party Transactions* (refer to Note 8).

At initial recognition, Meewasin may irrevocably elect to subsequently measure any financial instrument at fair value. Meewasin has not made such an election during the year.

Notes to the Financial Statements

Year ended March 31, 2013

2. Accounting Policies – *continued*(b) Financial instruments - *continued*

Meewasin measures investments in equity instruments quoted in an active market at fair value. Fair value is determined by published price quotations. Investments in equity instruments not quoted in an active market and derivatives that are linked to, and must be settled by delivery of, unquoted equity instruments of another entity, are subsequently measured at cost less impairment. With the exception of financial liabilities indexed to a measure of Meewasin performance or value of its equity and those instruments designated at fair value, all other financial assets and liabilities are subsequently measured at amortized cost.

Transaction costs and financing fees directly attributable to the origination, acquisition, issuance or assumption of financial instruments subsequently measured at fair value are immediately recognized in the excess (deficiency) of revenues over expenses for the current period. Conversely, transaction costs and financing fees are added to the carrying amount for those financial instruments subsequently measured at amortized cost or cost.

All financial assets except derivatives are tested annually for impairment. Management considers whether the investee has experienced continued losses for a period of years, recent collection experience for the loan, such as a default or delinquency in interest or principal payments, in determining whether objective evidence of impairment exists. Any impairment, which is not considered temporary, is recorded in the statement of operations. Write-downs of financial assets measured at cost and/or amortized cost to reflect losses in value are not reversed for subsequent increases in value. Reversals of any net re-measurements of financial assets measured at fair value are reported in the statement of re-measurement gains and losses.

(c) Revenues and Expenditures Recognition

Restricted contributions related to general operations are recognized as revenue of the General Fund in the year in which the related expenses are incurred. All other restricted contributions are recognized as revenue of the appropriate fund.

Unrestricted contributions are recognized as revenue of the General Fund in the year received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

All tax-receipted contributions are recognized as revenue of the Donations Fund in the year they are receipted.

Investment income is recognized in the General Fund, except investment income (loss) related to the Restricted Contributions Fund, which is recognized in that fund.

Grants in the form of donated services from government agencies are recorded at the contracted amount. Pledges are recorded as the donation is received.

Revenue is allocated between the various funds based on statutory and contractual requirements or as specified by donors.

The Board of Directors approves allocations between funds.

Notes to the Financial Statements

Year ended March 31, 2013

2. Accounting Policies - continued**(d) Use of Estimates**

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. These estimates and assumptions are reviewed periodically and, as adjustments become necessary, they are reported in excess (deficiency) of revenue over expenditures in the periods in which they become known.

3. Impact of adopting Canadian public sector accounting standards

These are the Meewasin Valley Authority's first financial statements prepared in accordance with Canadian public sector accounting standards (PSAS). The accounting policies in Note 2 have been applied in preparing the financial statements for the year ended March 31, 2013, the comparative information for the year ended March 31, 2012 and the opening statement of financial position as at April 1, 2011 (the Meewasin Valley Authority's date of transition to public sector accounting standards).

The transition to PSAS did not affect the statement of financial position, statement of operations and changes in fund balances or statement of cash flows previously reported under Canadian generally accepted accounting principles (GAAP).

4. Short-term Investments

Short-term investments consist of bankers acceptances and bearer discount notes bearing interest at rates ranging from 1.20 – 1.24% with maturity dates between April 2013 and September 2013.

5. Accounts Receivable

Meewasin has an amount in accounts receivable at March 31, 2013 of \$3,763 from a related party, the City of Saskatoon, (2012 - \$14,887) pursuant to funding agreements between the parties.

As at March 31, 2013, a funding agreement continues with the City of Saskatoon related to the River Landing, Riverfront capital project, Phase II.

Meewasin has an amount in accounts receivable at March 31, 2013 of \$2,000 from a related party, the Province of Saskatchewan, (2012 – \$0) pursuant to funding agreements between the parties.

6. Annuities

On November 16, 2000, Meewasin entered into a life annuity contract whereby Meewasin guaranteed payments of \$1,000 per month to a donor for his remaining life. The donor paid \$100,000 for this contract and received a charitable receipt for \$49,600. During the term of the contract, four actuarial adjustments were made to increase the outstanding liability to the annuitant, with offsetting adjustments to reduce donation revenue totalling \$109,600. The annuitant died on August 21, 2012. At the date of death, the estimated value of the annuity contract recorded in the accounts as payable to the annuitant was \$21,361. This amount was taken back into the revenue of the Donations Fund for the year.

The liability at March 31, 2013 is \$nil (2012 - \$26,000).

To mitigate the risk of this life annuity contract, Meewasin invested \$100,000 in a ten year annuity on January 8, 2001. This annuity investment has paid Meewasin \$1,086 per month, representing total payments of \$130,320 during the term of the contract. Of this total, \$30,320 was taken into investment income. The investment matured on January 3, 2011 and therefore the value as at March 31, 2012 was \$nil.

Notes to the Financial Statements

Year ended March 31, 2013

7. Capital Assets

	2013		2012	
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Land	\$ 1,218,293	---	1,218,293	1,218,293
Conservation easement	257,200	---	257,200	257,200
Building	1,184,899	678,106	506,793	535,224
Equipment and office furniture	61,400	26,804	34,596	35,851
Electronic data processing equipment	151,668	113,222	38,446	57,718
Vehicles	46,685	38,330	8,355	14,832
	<u>\$ 2,920,145</u>	<u>856,462</u>	<u>2,063,683</u>	<u>2,119,118</u>

8. Deferred Revenue

Deferred revenue includes the following categories:

- (a) Meewasin deferred capital contributions of \$435,861 from the Province of Saskatchewan, under the Building Communities Program, that relate to capital expenditures for expansion of the Meewasin Valley Trail (2012 - \$428,192).
- (b) Meewasin deferred contributions of \$14,948 from the Province of Saskatchewan received in 2012-2013 that were for expenditures on International Trails Day.

9. Related Party Transactions

(a) Participating parties

In addition to the statutory assessments and deferred contributions in Note 8, Meewasin received the following grants and other payments during the year from its participating parties:

		2013	2012
Province of Saskatchewan	Construction projects fund	\$ 527,902	144,024
Province of Saskatchewan	General fund	10,000	43,500
City of Saskatoon	Construction projects fund	50,000	103,800
City of Saskatoon	General fund	23,000	---

(b) Meewasin Foundation Inc.

Since August 1, 1999, the former operations of Meewasin Foundation Inc. are being reported within Meewasin's Donation Fund. The Foundation continues as the beneficial owner of life insurance policies provided by donors.

(c) Partners FOR the Saskatchewan River Basin (PFSRB)

PFSRB is a non-profit environmental corporation operating under its own Board of Directors. Financial accountability resides with that Board of Directors. The Meewasin Valley Authority is engaged under contract to provide PFSRB with management services and program delivery.

As at March 31, 2013, the net value of assets and liabilities held by Meewasin on behalf of PFSRB is shown on the Meewasin Statement of Financial Position as \$297,585 due to PFSRB (2012 - \$266,513)

Notes to the Financial Statements

Year ended March 31, 2013

9. Related Party Transactions - *continued*

During the year, Meewasin Valley Authority provided grants to PFSRB of \$20,000 (2012 - \$20,000). Meewasin provided a donation in-kind to PFSRB of \$22,642 representing staff support and office space (2012 - \$24,711).

Financial statement users interested in the activities of PFSRB for the year ended March 31, 2013 are referred to that entity's own financial statements.

(d) Road Map 2020: Working for a Sustainable Saskatoon Inc. (Road Map)

Road Map is a non-profit corporation operating under its own Board of Directors. Financial accountability resides with that Board of Directors. The Meewasin Valley Authority is engaged under contract to provide Road Map with management services. As at March 31, 2013 the net value of assets and liabilities held by Meewasin on behalf of Road Map is shown on the Meewasin Statement of Financial Position as \$4,375 due to Road Map 2020 (2012 - \$12,399). During the year, Meewasin provided grants to Road Map of \$5,000 (2012 - \$5,000).

Financial statement users interested in the activities of Road Map for the year ended March 31, 2013 are referred to that entity's own financial statements.

10. Contingencies

The Meewasin Valley Authority entered into an agreement with the Leisureland Community Co-operative Ltd. whereby the public use of certain lands (Maple Grove) owned by Meewasin is limited. The agreement was a condition of the purchase of the property by Meewasin and will expire December 31, 2022.

In a related transaction, Meewasin had provided Affinity Credit Union a guarantee on a loan made to the Leisureland Community Co-operative Ltd. The balance outstanding on the loan as at March 31, 2013 is \$nil (2012 - \$9,651). The loan was fully paid on February 5, 2013 and a notice of discharge was issued by the Saskatchewan land registry.

11. Government Assistance

In addition to the amounts received from the Province of Saskatchewan and City of Saskatoon per note 9(a), during the year Meewasin received \$66,869 in cash grants from the Government of Canada (2011 - \$91,849).

12. Defined Contribution Plan

The Authority participates in a multi-employer defined contribution plan on behalf of its employees. Contributions are based on 7.5% of salary up to \$12,135 per participant. The Authority's contributions and corresponding expense totalled \$103,628 in 2013 (\$94,490 - 2012).

Notes to the Financial Statements

Year ended March 31, 2013

13. Endowment Funds

- (a) The Saskatoon Community Foundation, a registered charitable foundation, under an agreement with Meewasin has established an endowment fund called *The Meewasin Valley Fund* for the benefit of Meewasin.

At The Saskatoon Community Foundation's fiscal year end December 31, 2012, the balance of The Meewasin Valley Fund was \$618,800 (2011 - \$516,136). The Saskatoon Community Foundation manages these funds within the parameters established by the fund agreement.

- (b) The Saskatoon Community Foundation, under an agreement with Meewasin, established an endowment fund called *The Wes Bolstad Fund* for the Meewasin Valley Authority. At the Saskatoon Community Foundation's fiscal year end, December 31, 2012, the balance of the fund was \$15,246 (2011 - \$14,405).
- (c) During 2012 The Saskatoon Community Foundation, under an agreement with Meewasin, established an endowment fund called *The Susan Lamb Fund* for the Meewasin Valley Authority. An initial contribution of \$10,000 was made by Meewasin November 26, 2012. At the Saskatoon Community Foundation's fiscal year end December 31, 2012, the balance of the fund was \$10,000.

14. Pledged Donations

Outstanding pledges were not recorded in revenue. The outstanding pledges receivable within five years, as at March 31, 2013, were \$823,545 (2012 - \$536,207). The pledges by year going forward are: \$608,453 - 2014; \$117,648 - 2015; \$39,148 - 2016; \$39,148 - 2017; and \$19,148 - 2018.

15. Commitments

At March 31, 2013 Meewasin Valley Authority has outstanding commitments of \$285,219 related to on-going construction projects (2012 - \$98,832).

16. Financial Instruments

All significant financial assets, financial liabilities and equity instruments of Meewasin are either recognized or disclosed in the financial statements together with other information relevant for making a reasonable assessment of future cash flows, interest rate risk, and credit risk.

The Meewasin Valley Authority's financial instruments include cash, short-term investments, receivables, accounts payable and accrued charges, and annuities payable. Financial instruments also include due to Partners FOR the Saskatchewan River Basin and due to Road Map 2020.

As at March 31, 2013, the Meewasin Valley Authority does not have any outstanding contracts or financial instruments with embedded derivatives.

(a) Risk Management Policy

Meewasin, as part of operations, has established the risk management objective of preserving the value of its financial instruments to ensure that they can be used in support of the Meewasin purpose. Risks are controlled because the *Meewasin Valley Authority Act* requires that investments are made in compliance with the *Financial Administration Act (SK)*.

Notes to the Financial Statements

Year ended March 31, 2013

16. Financial Instruments - *continued***(b) Interest rate risk**

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in interest rates. Changes in market interest rates may have an effect on the cash flows associated with some financial assets and liabilities, known as cash flow risk, and on the fair value of other financial assets or liabilities, known as price risk. Meewasin is exposed to price risk through its short-term investments in banker's acceptances. The risk is minimized due to the short terms to maturity of the investments held.

(c) Credit concentration

Financial instruments that potentially subject Meewasin to concentrations of credit risk consist of accounts receivable. 99% of accounts receivable is comprised of amounts due from federal, provincial, and municipal governments, other public institutions such as the University of Saskatchewan and school boards, and financial institutions. Meewasin believes that there is minimal risk associated with the collection of these amounts. Meewasin performs regular credit assessments of its debtors and provides allowances for potentially uncollectible accounts receivable.

Statement of General Fund

Schedule 1

Year ended March 31, 2013

	<u>2013</u>	<u>2012</u>
Revenues		
Statutory funding:		
City of Saskatoon	\$ 459,667	454,217
Government of Saskatchewan	606,000	606,000
University of Saskatchewan	431,680	423,213
Fee for service	59,645	62,380
Grants	35,143	32,297
Interest and other	<u>52,715</u>	<u>82,944</u>
	<u>1,644,850</u>	<u>1,661,051</u>
Expenditures		
Administrative	616,986	587,514
Development review	74,274	65,185
Facility operation	221,835	130,423
Planning	63,432	61,238
Public education and involvement	175,438	144,408
Beaver Creek	273,291	255,537
Meewasin Valley Centre	191,655	210,668
Resource conservation	12,221	12,872
Special projects	<u>44,219</u>	<u>71,648</u>
	<u>1,673,351</u>	<u>1,539,493</u>
Excess (deficiency) of revenues over expenditures	(28,501)	121,558
Fund balance, beginning of year	57,228	55,170
Allocations		
To purchase of capital assets	(7,165)	(45,888)
To capital assets replacement fund	(46,728)	(42,000)
To construction projects fund	(11,605)	(40,612)
To land access fund	(25,000)	(25,000)
From donations fund	<u>100,300</u>	<u>34,000</u>
Fund balance, end of year	\$ <u>38,529</u>	<u>57,228</u>

The accompanying notes form an integral part of the financial statements.

MEEWASIN VALLEY AUTHORITY

13.

Statement of Construction Projects Fund

Schedule 2

Year ended March 31, 2013

	<u>2013</u>	<u>2012</u>
Revenues		
Statutory funding		
City of Saskatoon	\$ 229,833	227,108
Government of Saskatchewan	303,000	303,000
University of Saskatchewan	215,840	211,607
Fee for service and other	62,525	56,158
Grants	<u>636,016</u>	<u>351,641</u>
	<u>1,447,214</u>	<u>1,149,514</u>
Expenditures		
Beaver Creek	195,685	315,418
Chief Whitecap Trail	---	---
Cosmopolitan Park	6,230	---
Fred Heal Canoe Launch	---	428
Kiwanis Park	11,327	23,721
Maple Grove	25,836	1,757
Mendel Riverbank	---	---
Meewasin Rink	17,970	220,143
Meewasin Park	---	5,215
Meewasin Valley Centre	31,939	13,939
Meewasin Valley Centre - new	---	---
Meewasin Valley Trail	1,336,795	463,989
Natural Areas	4,177	6,941
Northeast Swale	26,509	---
Paradise Beach	1,803	---
Park signage	11,387	37,831
Peggy McKercher Conservation Area	3,607	3,869
Poplar Bluffs	656	---
Riverbank restoration	222,463	195,388
River Landing - Riverfront I	50,584	188,336
River Landing - Riverfront II	23,073	13,891
Rotary Park	4,272	6,590
St. Joseph High School	20,667	16,920
Tree planting	30,708	45,392
U. of S. Riverbank and East Side Weir	11,804	6,604
Weir Riverbank	<u>4,360</u>	<u>11,894</u>
	<u>2,041,852</u>	<u>1,578,267</u>
Excess (deficiency) of revenues over expenditures	(594,638)	(428,753)
Fund balance, beginning of year	538,999	450,085
Allocations		
To purchase of capital assets	---	(2,945)
From general fund	11,605	40,612
From donations fund	<u>358,000</u>	<u>480,000</u>
Fund balance, end of year	\$ <u>313,966</u>	<u>538,999</u>

The accompanying notes form an integral part of the financial statements.

Statement of Donations Fund

Schedule 3

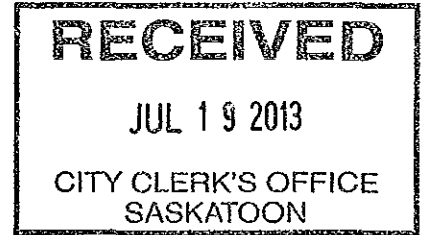
Year ended March 31, 2013

	<u>2013</u>	<u>2012</u>
Revenues		
General	\$ 180,309	412,860
Meewasin Cameco Trails campaign	21,361	(10,000)
Cameco Riverfront campaign	10,000	81,250
W2W Trails Campaign	395,725	50,000
Planned giving	377	63,074
Plant - A - Tree	10,671	9,425
Rink Campaign	5,000	15,006
Gift Club	300	900
Gift shop (gross margin)	<u>2,677</u>	<u>(3,259)</u>
	626,420	619,256
Expenditures		
General administration	74,554	62,369
W2W Trails Campaign	91,016	12,195
Individual donations	5,665	9,621
Planned giving	3,131	32,836
Plant - A - Tree	3,094	3,358
Rink Campaign	7,505	9,829
Gift shop	1,513	1,844
Other	1,588	2,824
Saskatoon Community Foundation – Wes Bolstad Fund	518	968
Saskatoon Community Foundation – Susan Lamb Fund	11,880	---
The Meewasin Endowment Fund (note 13)	<u>20,870</u>	<u>101,756</u>
	<u>221,334</u>	<u>237,600</u>
Excess of revenues over expenditures	405,086	381,656
Fund balance, beginning of year	130,936	263,280
Allocations		
To construction projects fund	(358,000)	(480,000)
To general fund	<u>(100,300)</u>	<u>(34,000)</u>
Fund balance, end of year	\$ <u>77,722</u>	<u>130,936</u>

The accompanying notes form an integral part of the financial statements.

205-1
C5)

From: CityCouncilWebForm
Sent: Friday, July 19, 2013 8:45 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Blaine Gysler
14-601 Lansdowne Ave
Saskatoon , Saskatchewan
S7N 1E2

EMAIL ADDRESS:

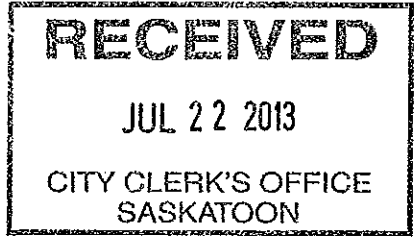
enialbrelsyg@yahoo.ca

COMMENTS:

For over 15 years my wife and I have chosen to take a week's summer holidays right here in our home town and spend it at the Taste of Saskatchewan. We love the festival for it's music, food and its location on the riverbank. Another thing we loved was the ability to have a beer anywhere on the festival grounds. But for some reason, after 17 years of success with that policy, the city has decided to take that freedom away and confine those who choose to have a beer in a caged off beer gardens. Why the shift back to a "Temperance colony" attitude? I have spoken to the organizers of the event and several people working in the booths and restaurants and almost all of them are disappointed in this change. I have been at the festival almost every day for over a decade and have not seen a single alcohol related incident. So why divide us along these lines?

63151
CG

From: CityCouncilWebForm
Sent: Sunday, July 21, 2013 11:37 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Daniel Potter
2712 Clarence Ave S
Saskatoon, Saskatchewan
S7J1M8

EMAIL ADDRESS:

dan.potter@sasktel.net

COMMENTS:

Good day!

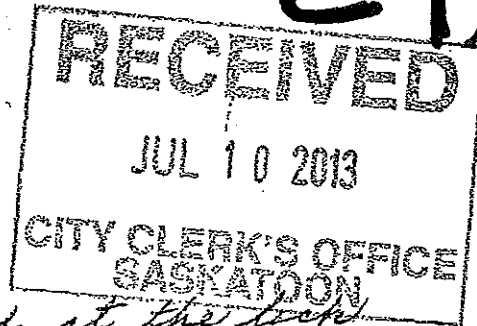
I am writing city council as I am extremely frustrated with the city's alley grading program! I have lived in the same home for 15 years and over that 15 years I have called the alley grading dept of the city 100's of times complaining about the alley grade for my home. I take the time to explain that they need to send a survey team out to correct the problem and not just run a grader down the alley. I have called 4 times this year and my immediate neighbors have done the same. Each time a crew comes out they do not address the problem, just waste their time and our tax dollars. This spring I had a flood in my garage due to the water pooling in the alley. Now, after 3 attempts to correct the alley drainage issue I still cannot get out of my alley without driving through large pools of water. Does the city lack skilled grader operators? Is it not possible to get the correct grade in the alley so we don't have to deal with large pools and mosquito infestations? Sadly, each time they come they never fix the issue immediately behind my home. I am super frustrated as we drive very nice European cars and motorcycles and I cannot get out of my garage without turning them into muddy messes! I have asked to meet with a supervisor at the location but they never call back. I've taken the time to explain how the grade in the alley needs to be done to correct it, yet it's never completed. I'm frustrated and would like a resolution to this ASAP...15 years is a long time to wait for a correction. I would like to meet with a city supervisor at the location and go over what will be done to fix it and when.

Best regards,
Dan Potter

4400-1 July 9, 2013

Hand Delivered

Mayor Tom Stebbins
City Councillors



I am so appalled and distressed at the lack of co-operation I am receiving from the City about my complaint against the [redacted] property at 376 Ave F So. It is so overgrown with grass that has now gone to seed and fallen down plus on the boulevard. There are garbage bins but no the debris is thrown out the window along the side of the house. All I need is a mice-or-rat infestation as the conditions are there.

I have phoned the various inspectors weekly since April. Health, weed control, Fire Chief. Keep saying they will send one to check it out. Phoned Pat Lorge well no action has been taken.

Voiced my opinion to Randy Pshelylo who is an ambassador to vitalize the west side. Indicated he would contact a inspector but to no avail.

Politely asked one of the tenants for a clean up. His remark "It was that way when we moved in"

On occasion when I see [redacted] (property owner) appear on the premises and have approached him about the clean up - well the results are like talking to a blank wall. more depressing!

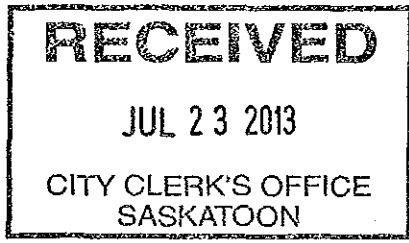
I just cannot comprehend how [redacted] (property owner) can get away with it. If this unrightly view was on the east side it would have been rectified quickly but no the west side just neglect it.

I am at my wit's end as to where my next recourse is since I am getting no service from the City. I may take it to the Star-Phoenix and see if they will print it in a modified version in the Reader's opinion.

Angeline Bruyn
Senior Taxpayer
at 324 Ave F So.

7830-5
C8)

From: CityCouncilWebForm
Sent: Tuesday, July 23, 2013 9:37 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Charlene Wicks
551 Rempel Manor
Saskatoon, Saskatchewan
S7T 0J4

EMAIL ADDRESS:

cfrw@sasktel.net

COMMENTS:

On June 24th, we noticed that all of our neighbours had their recycling bins out on the street. Neither my husband or myself had seen a bin on our property, so I called the City. We were redirected to Kelly at 975-2487, who apparently is in charge of the recycling bin distribution. We spoke with Melanie, in Kelly's absense. We advised that we had not received our bins and queried as to why we were being charged for a program that we were not able to use and continued to have the expense of hauling all of our recycling to the community bins. Melanie advised that she would contact Loraas to determine the status of our bin and have Kelly contact us regarding our account. Melanie later called to advise that our bin had apparently been delivered during the week of May 15th. She reiterated that she would have Kelly contact us.

On June 25th we called Kelly again as we had not heard from him. He advised that he would contact Loraas to deliver another bin, however we would have to sign for this bin. He also advised that he would looking into a credit for our account. As I was planning another trip, I gave him my husband's cell phone number so that Loraas could contact him to deliver the bin.

We still had not received our bin by July 2nd, therefore we called Kelly again. During this phone call, I gave him my cell number as well. He advised that he would contact Loraas and we have not heard from him since regarding the bin or the adjustment on our account.

While out of town during the week of July 7th, our bin was delivered to our house. Neither my husband or I received a phone call that the bin was being delivered and neither of us signed for the bin.

We recently received our utility statement and again we are being charged for the recycling program, but no credit has been issued to our account.

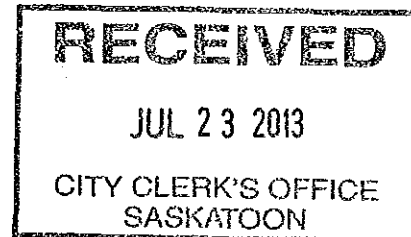
We have tried to deal with Kelly on this matter, however he is either too busy with other tasks or does not know how to handle the situation as we haven't heard back from him.

We would appreciate hearing from someone, in authority, regarding this matter.

7820-1

C97

From: CityCouncilWebForm
Sent: Tuesday, July 23, 2013 3:07 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Cherneski Kelly
312 Garrison Crescent
Saskatoon, Saskatchewan
S7H 2Z8

EMAIL ADDRESS:

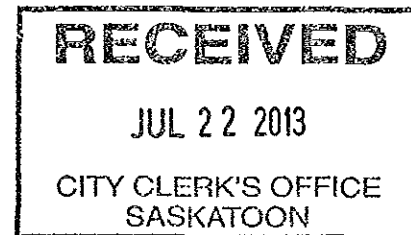
kchern7@yahoo.ca

COMMENTS:

I live at 312 Garrison Crescent and have standing water outside my house all the time. It is a small river, when it rains you have to walk to the next house to get by it. I have contacted public works numerous times since last year and no one has done anything about it. Do I just stop paying taxes until I get the service everyone else receives? Thanks

375-2
C(10)

From: CityCouncilWebForm
Sent: Monday, July 22, 2013 1:22 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Anne Weidenhammer
404 109th Street
Saskatoon, Saskatchewan
S7N 1R7

EMAIL ADDRESS:

apoweidenh@gmail.com

COMMENTS:

While the city of Saskatoon has failed to set definite by-laws on the placement of outdoor air conditioners in our fast growing city it ought to set strict by-laws as to when it can be operated.

Large air conditioners set on the side of the house in a narrow alley affecting adjacent neighbours is an offensive noise at best prohibiting the enjoyment and work of both house and yard. It is not acceptable that we should be awoken in the middle of the night to the sound and vibrations of one being turned on and running.

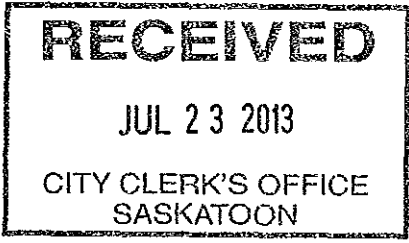
There are alternatives to turning on an air conditioner at night. Our summer nights are reasonably cool to warrant opening the windows or using a fan, or perhaps sleeping under lighter bedding.

If we cannot get peace from these contraptions in our waking hours we should be entitled to peace and quiet at night and have a right to a good nights sleep just like the offenders.

Sincerely,
Anne Weidenhammer

6315-1
C117

From: CityCouncilWebForm
Sent: Tuesday, July 23, 2013 2:28 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ryan Janzen
302-230 Slimmon Road
Saskatoon, Saskatchewan
S7V 0B3

EMAIL ADDRESS:

janzen.ryan@gmail.com

COMMENTS:

I am so disgusted with the roads in Saskatoon. Potholes abound everywhere. Our tax dollars being wasted and blown on repairs only to fail a week later. Case and point, the clover leaf, the northbound on ramp to circle drive north was partially repaired last year. The repair failed within a week. They attempted another fix and after that one failed they decided to just put up a sign and slow to 30. WASTED \$ on an engineer who couldn't get it right, and he is still employed with the city. Fast forward to today and that section has yet to be attended to and is now in worse condition than ever. I take circle drive all the way to work and I have to slalom the whole way. Pot holes on a free way is absolutely unacceptable. Stop spending money on non-essential services. Start privatizing the whole road maintenance and repair to companies that are happy to work 24/7. I drive a car, but am going to sell it because it is useless on these roads. I will buy a big bad truck that spews far more C02 into the air. I am all for going green but the roads are preventing this from happening. Next time the engineers or road repair crews are driving around town, put them in a car, its much worse to drive on then being in a new truck you have them all in.

This city does not have an income problem, it has a spending problem and too many of these special interest groups are getting their way with tax payer dollars. Its disgusting. So much so that the entire administration and staff should be fired for misuse of taxpayer funds. City council needs to start pushing back at the administrations lackluster performance. In the private sector these guys would be out of work and unemployable, not just unemployed.

Get it done! Get out there and fix these roads so commerce can flow efficiently and properly. So people can decrease the amount on claims for damage to their vehicles from hitting pot holes. So we can decrease idle time. More people can drive cars instead of trucks which will lead to a decrease C02. All this talk about bike lanes and rapid transit means nothing if they have nothing to drive on. I'm embarrassed when people come to this fine city and they all mention just how bad the roads are. A city leading in economic growth and development should be embarrassed as to how we present ourselves with the shape of our infrastructure. I put the blame all on council and the administration. I expect far more from this great city and so should you.

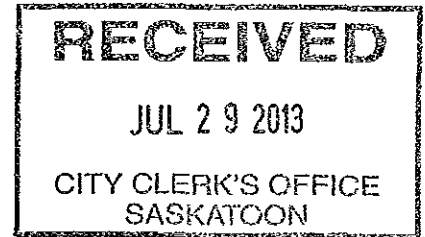
No more excuses, get it done!

A frustrated and fed-up taxpayer!

Ryan Janzen

6315-1
C12

From: CityCouncilWebForm
Sent: Monday, July 29, 2013 11:32 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dustin Letkeman
1014 Kingsmere Blvd
Saskatoon, Saskatchewan
S7J4X6

EMAIL ADDRESS:

letkemanfamily@gmail.com

COMMENTS:

I just read a column on the StarPhoenix online by Jordon Cooper. He makes some excellent points which I won't go into in great detail. Please read the article at:

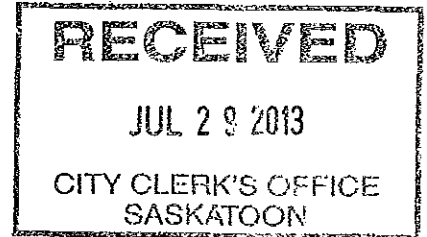
<http://www.thestarphoenix.com/news/Reinvesting+roads+only+option/8719984/story.html>.

I would like to know why Saskatoon isn't investing in our roads. Why are we deferring the bill so future generations struggle. Better to put nip our problems now while it's less expensive and needed. A sign that the roads are not being fixed can be seen in the southeast end of town at the turnoff from Highway 16 as it turns onto Circle Drive South going northbound. There is currently a sign advising 30km/hour maximum which has been there for almost a year. A large divot in the road continues to plague this road even after it was fixed almost a year ago. I'm baffled why this and many other road issues remain unfixed.

I encourage city council to address this issue and to make it a primary agenda and increase communication to the public as to what is being done to remedy this situation.

6315-1
C(13)

From: CityCouncilWebForm
Sent: Saturday, July 27, 2013 7:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Linda Spurdle
206-665 Cook Rd
Kelowna, British Columbia
V1W4T4

EMAIL ADDRESS:

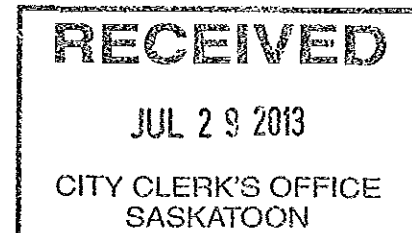
lsurdle@shaw.ca

COMMENTS:

We own property in Saskatoon and visit every summer.
So many improvements have been made in the downtown area and it is a very beautiful city but the road conditions are like a third world country.
Taxes are sky high compared to other cities and no paving has been done on Temperance St in the 1300 block for instance for 40 years.
Just fixing potholes does not do it.

7830-3
C147

From: CityCouncilWebForm
Sent: Friday, July 26, 2013 6:06 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

jackie stephen
1710 wiggins
saskatoon, Saskatchewan
S7H 2K2

EMAIL ADDRESS:

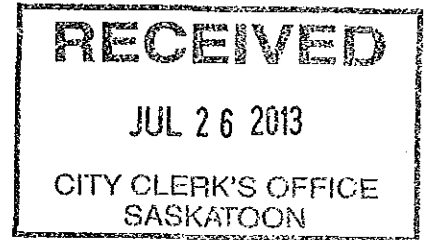
jfmiller@sasktel.net

COMMENTS:

I would like to see front street garbage and recycling pick in my neighbourhood. The back alleys in ward 6 are difficult for the trucks to maneuver. On two occasions the trucks have damaged my fence. The city has had to reimburse me for the expense of replacing it. On three occasions I have had to pick up my garbage bin from the end of my property because the trucks have picked up my bin, emptied it, and driven it to the end of my property, dropping it there where it then falls over and into the alleyway on its side with the lid wide open. They are not replacing it to the spot they pick it up from. I believe they are trying to avoid damaging the fence. During the winter months we were asked to use the front street for garbage pick. There was a noticeable difference in the way people put their garbage bins out. There was no overstuffing, no throwing garbage into other people's bins, and one noticeable difference is that they all removed the bins from the street according to the 24-hour bylaw. This does not happen with the bins in the back alley. People leave the bins out, overstuff, and use other people's bins when theirs is too full, as well, leave piles of garbage beside the bin that is left out in the lane for the next pick-up. In the winter, especially, the back alleys are difficult to drive through, and the snow and ice make it difficult to put the bins out correctly. I would like to see front street garbage and recycling pick in my neighbourhood, ward 6. Thank you

4205-1
C(15)

From: CityCouncilWebForm
Sent: Friday, July 26, 2013 3:36 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joan Dunn
2708 Ferguson Avenue
Saskatoon, Saskatchewan
S7J 1N9

EMAIL ADDRESS:

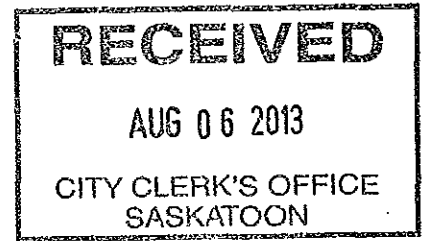
joandunn9@hotmail.com

COMMENTS:

Since the South Bridge project is nearing completion, has there been any plans put in place to upgrade Diefenbaker Park? I am hoping that the circle road within this beautiful park be graded and paved so that we can actually use the park for walking and exercising again. Right now the road is very rough and is unsuitable for those of us who need to use a cane or other walking aids. If no plans are presently in place, please seriously consider fixing this road. This is one of the nicest parks in the city and it would be a shame to let it deteriorate any further. Thank you for considering my request.

C16)
6050-5

From: CityCouncilWebForm
Sent: August 05, 2013 10:16 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Clayton Symynuk
44 mills cres
Saskatoon, Saskatchewan
s7j2p9

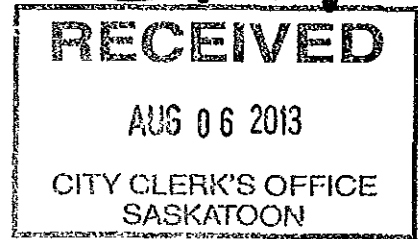
EMAIL ADDRESS:

Sym@sasktel.net

COMMENTS:

Not having the victoria bridge does indeed cause more traffic problems. Blocking off Broadway just makes it really bad. Blocking off Broadway for various events is Just plain wrong.

C177-1
2500-1



Subject: Wasting Energy on Outdoor Lighting

City Council,

I saw a bunch of street lights on in downtown Saskatoon near the river at about 9:00 AM in July long after there was daylight outside. I've seen numerous street lights on in Saskatoon long after it's no longer dark outside and long before it's dark outside.

In Saskatoon, numerous street lights are left on long after it's no longer dark outside, numerous street lights are turned on long before it's dark outside, numerous street lights don't use LEDs, and numerous businesses leave their outdoor lighting on long after it's no longer dark outside.

In Saskatoon, some street lights are operated by Saskatoon Light & Power and some street lights are operated by SaskPower. I made a few complaints to these organizations, but they don't care.

See the attached article that I wrote entitled "Wasting Energy on Outdoor Lighting when It Isn't Dark Outside" for more information about these problems. This article was published by Intrepid Report on July 12, 2013.

The City of Saskatoon needs to stop wasting energy on outdoor lighting when it isn't dark outside and use LEDs in all street lights for the future of the planet.

Also, the City of Saskatoon should plant much more trees on city owned land across the city to reduce carbon dioxide in the atmosphere and fight climate change.

Sincerely,

Ashu M. G. Solo

Principal/Interdisciplinary R&D Engineer and Mathematician at Maverick Technologies America Inc.

Director/Interdisciplinary Researcher at Solo Research Lab, Maverick Technologies America Inc.

Principal/New Fields Instructor at Trailblazer Intelligent Systems, Inc.

Former Acting CEO of Saskatoon-Humboldt Federal Green Party Association

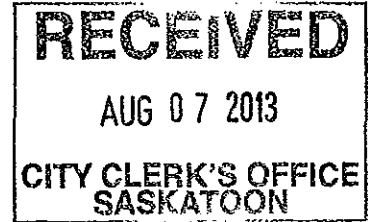
Former Platoon Commander Understudy in Cdn. Army Reserve Infantry

Cdn. Mailing Address: Maverick Technologies Inc., P.O. Box 25038, Saskatoon, SK S7K 8B7 Canada

Email: amgsolo@mavericktechnologies.us

7820-1
C(18)

From: CityCouncilWebForm
Sent: Tuesday, August 06, 2013 7:01 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Viktoriya Andriyevska
138 ave y south
saskatoon, Saskatchewan
S7M3J3

EMAIL ADDRESS:

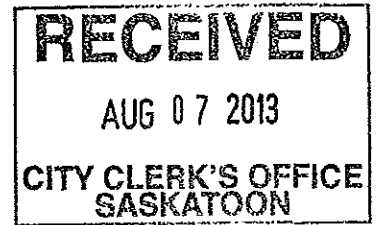
realvika@live.com

COMMENTS:

Hello
My family and I live in the house with the basement. At least once in the year we get out sewer backed up and we have a wet floor in the basement. The plumber says that this is all because of the tree roots. This three belong to the city. Plumber took \$600 for the service. This is too much for us to pay each time. Is there anything we can do about this? We have the receipt which confirms the reason of our problem.
Thank you.

4400-1
C19

From: CityCouncilWebForm
Sent: Tuesday, August 06, 2013 8:36 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ken Turner
1033 East Centre
Saskatoon, Saskatchewan
S7J3A2

EMAIL ADDRESS:

krturmer@shaw.ca

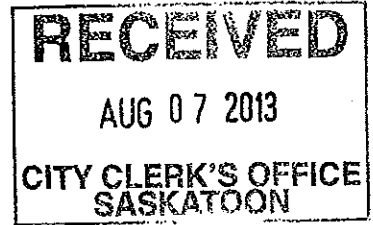
COMMENTS:

My mother in-law lives on St. Charles Ave. in the exhibition area. The house at 1902 St. Charles Ave. is a disgrace. The house is falling appart the lawn has not been cut this year and now there is a taped up stinking garbage pail on the drive way. We have called the City yet the house still sits and is getting worse. I would like to know if any council member or the Mayor lived next door if the house would be allowed to stay this way. Please let me know what I or my mother in-law have to do to get some action taken on this house.

Thank You
Ken Turner

7830-5
(20)

From: CityCouncilWebForm
Sent: Tuesday, August 06, 2013 8:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Bonnie Desjardins
353 Ave. P so.
Saskatoon, Saskatchewan
S7M2W3

EMAIL ADDRESS:

bonnie.desjardins@shaw.ca

COMMENTS:

Good Evening honorable council memebbers,

My reason for sending this letter is to inform you of a matter which concerns me and others in our neighborhood.

We are paying each month to have our recycle bins picked up and they are suppose to be done once a week but this week and a few others they have not been picked up and emptied.

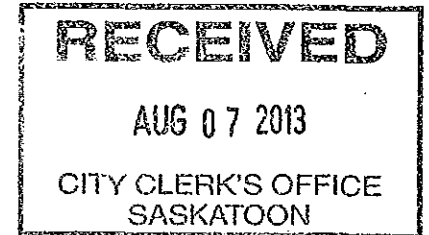
My bin has only recyclable material in it as I know they won't pick it up if it contains garbage but that is not the case here.

I would apreciate it if you could check in to this matter a.s.a.p. thank you, also can you email me a schedule of the pick up days for recycling if it has changed. It was every friday morning.Thank you.

Sincerely
Bonnie Desjardins

C217
307-4

From: CityCouncilWebForm
Sent: August 07, 2013 1:46 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Saskatoon Radio Cabs Ltd Pritpal Var
50-23rd street east
saskatoon, Saskatchewan
s7k0h8

EMAIL ADDRESS:

managere@saskatoonradiocab.com

COMMENTS:

To: The City of Saskatoon.

RE: Distribution of Winter Taxi Plates.

Radio Cab respectfully requests that our company be allocated the same number of winter Taxi Plates as our competitors.

As Saskatoon's oldest Taxi Company, Radio cab has a very large customer base, established over generations. This makes our company a busy fleet, particularly on cold winter days.

The citizens of Saskatoon like to ride with Radio Cab and for its size, Radio Cab may in fact have a larger customer base than either of its big fleet competitors.

Particularly on cold winter days, Radio Cab simply does not have enough plates to meet our customer demand and again, it is Radio Cab view that we have at least as large a customer base as either of our competitors. Therefor, we would like as many Winter Taxi Plates as either of our competitors.

Thank You.

Board of Directors
Saskatoon Radio Cabs Ltd.



205-5.
DID RECEIVED
JUL 18 2013
CITY CLERK'S OFFICE
SASKATOON

July 17, 2013

Mayor Don Atchison
c/o City Clerk's Office
City of Saskatoon
222 - Third Ave North
Saskatoon, SK S7K 0J5

RE: Proclamation of Biotech Week – September 20-27, 2013
Invitation to speak at Blotech & Beer at Boffins – September 26, 4:45pm

Dear Mayor Atchison,

We would like to begin by thanking you for your support of Canada's National Biotech Week (NBW) by participating in events and by proclaiming Biotech Week in the City of Saskatoon in past years. We would be grateful if the City of Saskatoon would proclaim September 20-27 Biotech Week for 2013.

This countrywide event celebrates the imagination, opportunities and success of biotechnology innovators across Canada. The Saskatchewan NBW steering committee has planned a wide range of exciting activities to showcase the province's achievements and encourage involvement in the life sciences and growth in our bioeconomy.

Your proclamation will complement a variety of events that promote and celebrate the biotechnology industry; the **Saskatoon Chamber of Commerce** is hosting a Health Innovation Panel discussion followed by a networking reception (Sept 23); also planned is a public lecture featuring **Mark Lynas**, which is scheduled for the Broadway Theatre (Sept 24), the Amazing Biotech Race (Sept 26), followed by the **Fifth Annual Biotech & Beer at Boffins** (Sept 26).

I would like to extend an invitation to you once again to attend Biotech & Beer at Boffins (4:00 to 7:00pm, Thursday, Sept. 26) and hope you will relay a few words of wisdom and encouragement to the young scientists, business people and seasoned researchers who will be in attendance. Speakers will be Colleen Christensen, Executive Director for the Feeds Innovation Institute and Monika Polewicz, Commercialization Project Manager at Ag-West Bio.

Saskatchewan hosts over 30 percent of Canada's agricultural biotechnology activity, with many other life science areas taking hold here, including genomics, plant-made pharmaceuticals and diagnostics. Two university campuses and three research parks, along with numerous research institutions and technical training centres, create a significant science cluster - a great benefit to businesses, from start-ups to international success stories. Life science discoveries foster new business opportunities in the areas of biofuels and bioproducts, functional foods and natural health products. Outstanding science R&D infrastructure, a talented workforce, quality raw materials and a solid business environment make Saskatchewan the perfect place for bio-business!

For more information about Biotech Week activities in Saskatchewan, visit the Ag-West Bio website: www.agwest.sk.ca, or contact Communications Director Jackie Robin by email: jackie.robin@agwest.sk.ca, or by telephone: 306-668-2656. For information about activities across the country, visit the BioteCanada's National Biotechnology Week website: www.imagenation.ca.

Thank you again for your outstanding support for Saskatchewan's bioeconomy. We look forward to working with you to celebrate excellence in biotechnology in our province and country.

Sincerely,

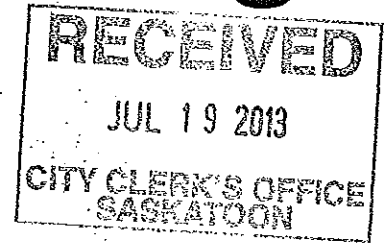
Dr. Wilt Keller
President & CEO
Ag-West Bio Inc.



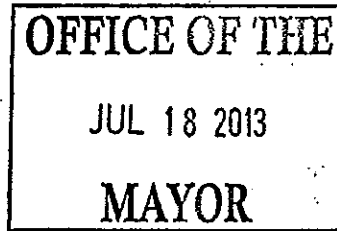
Cystic Fibrosis
Canada

Breathing life into the future

205-5
D2)



July 18, 2013



HIS WORSHIP DON ATCHISON
MAYOR OF SASKATOON
CITY HALL
222 THIRD AVE N
SASKATOON S7K 0J5

Dear Mayor Atchison:

On Thursday, September 12, 2013, Saskatoon Business College students will participate in our annual Shinerama Campaign for Cystic Fibrosis Canada.

Shinerama is a nation-wide fundraiser hosted by post-secondary institutions across Canada to raise money for cystic fibrosis research. Our goal as a school for 2013 is to raise \$20,000 in the fight against cystic fibrosis. Cystic fibrosis is the most common, fatal genetic disease affecting young Canadians. Every year that we participate in Shinerama it adds an average of 10 months to a person's life who is living with cystic fibrosis.

Please consider the following request:

- Allowing a few students from Saskatoon Business College and the Physical Therapy Department at the University of Saskatchewan to come shine your shoes on Thursday, September 12, 2013, as a promotion for the Shinerama Campaign. This will begin our Shinerama Day with Saskatoon's best foot forward
- We would like to invite the media to be involved in this event.
- In addition, to announce September 12, 2013 as Saskatoon's official Shinerama Day.

Thank you for your consideration of these requests.

Sincerely,

Sarah Helgert
Director Shinerama
Saskatoon Business College
sarahhelgert@sbccollege.ca
College: (306) 244-6333
Cell: (306) 381-7667



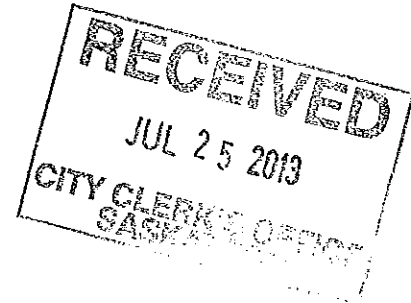
SAVT



**SASKATCHEWAN
ASSOCIATION**
of Veterinary Technologists

205-5
D3)

Mayor Donald J. Atchison
Office of the Mayor
222 Third Avenue North
Saskatoon, Saskatchewan
S7K 0J5



July 23, 2013,

For the Attention of Mayor Donald J. Atchison:

Dear Mayor Atchison:

The week of October 13-19 has been declared National Veterinary Technician Week. This week is intended to help bring awareness to the public regarding the many roles that a Veterinary Technician plays. There are currently over 400 Registered Veterinary Technologists (RVTs) working in the Province of Saskatchewan at this time and their contribution to the Veterinary profession is crucial and multi-faceted. All Registered Veterinary Technologists working within Saskatchewan have had at least two years of post-secondary training at a Canadian Veterinary Medical Association approved institution and have written the Veterinary Technician National Exam. Registered Veterinary Technologists work in a diverse range of settings from a clinic atmosphere to government departments. It is not unusual to find an RVT in a commercial livestock operation or as a Veterinary Pharmaceutical and Supply Representative.

Twenty-nine years ago Veterinary Technologists felt it was time to create a unified voice. Therefore, in 1984, the Saskatchewan Association of Veterinary Technologists (SAVT) was founded with 35 members to serve, support, and register Veterinary Technologists in the province. The SAVT places emphasis on professional and educational advancement of Veterinary Technologists, so that they may better serve the veterinary medical profession.

The Members and Board of Directors of the Saskatchewan Association of Veterinary Technologists would like to thank you for proclaiming this week last year. We sincerely hope that you will again assist us in celebrating National Veterinary Technician Week through your proclamation.

Thank you very much for your time and consideration in this matter and we eagerly await your reply.

Sincerely,

Nicole Wood, RVT
SAVT President-Elect
President.elect@savt.ca

Enclosed: Proclamation

SAVT



**SASKATCHEWAN
ASSOCIATION**
of Veterinary Technologists

Dear Mayor Atchison,

I am writing to you on behalf of the Saskatchewan Association of Veterinary Technologists Inc. (1984). The SAVT celebrates National Veterinary Technician Week every year in coordination with the other AHT/VT Associations in Canada and the National Association of Veterinary Technicians in America.

We are requesting that you proclaim October 13-19, 2013 National Veterinary Technician Week.

WHEREAS There are over 400 registered technologists in the province of Saskatchewan; and

WHEREAS the Saskatchewan Association of Veterinary Technologists proclaim the third week in October as National Veterinary Technician Week to promote in Saskatchewan, and awareness of the animal health care duties of a veterinary technologists; and

WHEREAS the Saskatchewan Association of Veterinary Technologists was founded to serve, support and register Veterinary Technologists in the province; and

WHEREAS the Association, as a non-profit and non-unionized organization, places emphasis on professional and educational advancement of Veterinary Technologists, so that they may better serve the veterinary medical profession; and

WHEREAS the objectives of the Saskatchewan Association of Veterinary Technologists are;

- 1) To promote progressive and humane medical care for all creatures.
- 2) To promote and maintain the professional image and high ethical standards of Veterinary Technologists through continuing education and public relations.
- 3) To speak for Veterinary Technologists in regard to legislative action.
- 4) To promote the educational and professional advancement of Veterinary Technologists.
- 5) To develop and maintain a Code of Ethics.

Thank you for your kind consideration of our request. The proclamation may be mailed or emailed to the address below.

Regards,

Nicole Wood, RVT
SAVT President-Elect



Saskatoon Anti-Poverty Coalition

a coalition of concerned citizens and organizations dedicated to
prosperity and inclusion for everyone - without fail or exception!!!

202 Avenue C S. Saskatoon SK S7M 1N2

Phone: 955-5095

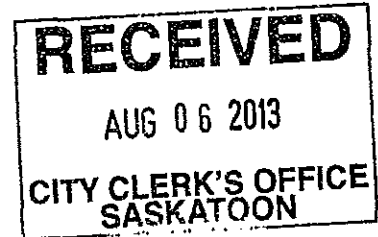
Email: antipoverty@sasktel.net

205-5
D4)

Mayor Atchison and City Council

Saskatoon Saskatchewan

July 31, 2013



Your Worship and Councillors,

October 14th to 18th, 2013 will mark the 8th annual Poverty Awareness Week for the Saskatoon Anti Poverty Coalition. Each year the 17th day of October has been set aside by the United Nations as the *International Day for the Eradication of Poverty*. On that day in 1987 100,000 people in Paris, France gathered to honour victims of poverty, hunger, violence and fear.

During Poverty Awareness week in Saskatoon, various organisations and individuals will be hosting events to raise awareness of the complexities of poverty in the city of Saskatoon. The Saskatoon Anti Poverty Coalition will be hosting its Hands Across the Bridge media event on October 17th to mark the International Day for the Irradication of Poverty. We will provide a calendar of events for the week once finalized.

The purpose of this letter therefore, is ask the City of Saskatoon once again to officially designate October 14th to October 18th, 2012 as the 8th Annual "Poverty Awareness Week" in Saskatoon.

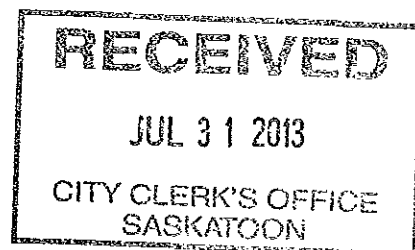
Respectfully,

Jon Ellis and Vanessa Charles

Co-chairs, Saskatoon Anti Poverty Coalition

2057
D5)

From: Jenkins, Sandy (Clerks)
Sent: Wednesday, July 31, 2013 11:01 AM
To: Jenkins, Sandy (Clerks)
Subject: A Letter to the Mayor of Saskatoon



-----Original Message-----

From: bchearn@sasktel.net [mailto:bchearn@sasktel.net]
Sent: Wednesday, July 31, 2013 10:49 AM
To: Web E-mail - Mayor's Office
Subject: A Letter to the Mayor of Saskatoon

First Name: Brenda
Last Name: Hearn
Organization: APASK Addictions Professionals Association of Sask.
Address: 603 - 3rd Ave . N,
City: Saskatoon
Province: SK
Postal Code: S7k 2J8
Phone: 306 652-3121
Fax:
Email: bchearn@sasktel.net

Comments: good morning Your Worship
in the last 4 years there has been a ground swell within the Addiction Recovery movement to designate September every year Celebrate Recovery Month. This has come to us from our American neighbours and has been adopted broadly in Ontario and somewhat in BC. We would like to have Sept designated Recovery Month in Saskatoo. As a culmination of the month, we are planning a Celebration breakfast at 9:00 a.m. on Sunday Sept 29. We would like to invite you and your wife to attend as guests of APASK. I am hoping you can add a couple of hours on a sunday morning to your hectic schedule.

I anticipate your response with thanks

Brenda Hearn

205-5
D67

CITY OF SASKATOON

**Community Services Department
Community Development Branch**

To: His Worship the Mayor and City Council

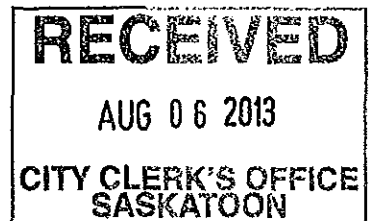
Date: August 7, 2013

Phone: 657-8671

Our File: 5608-19

From: Alejandro Romero
Community Consultant - Arts

Your File:



Re: September 27-29, 2013 Culture Days Proclamation

Culture Days is a collaborative grassroots movement initiated to raise awareness of all Canadians in the arts and cultural life of their communities. During three days each September, participating cultural groups are encouraged to provide free opportunities for the public to learn more about their particular cultural activity. This year Culture Days take place from September 27 to 29.

The City of Saskatoon, through the Community Development Branch, is supporting Culture Days 2013 by organizing "A Celebration of Art in Public Places" in Saskatoon. Public art can make a significant contribution to our city by bringing meaning to public spaces, by transforming street corners into gathering places, by helping to make public spaces safer; and by helping to tell our story as a community. The events planned over the course of these three days in September do all of these things: from the unveiling of the Moose Jaw Trail sculpture on September 28 to community mural launches in City Park and King George on September 29 to the "Just Bee" and "Written in Stone" projects on 20th Street.

In support of Culture Days, the Community Services Department requests City Council to proclaim September 27-29 as Culture Days in the city of Saskatoon.

Yours truly,

Alejandro Romero
Community Consultant - Arts

AJ:aj

c: **Randy Grauer, General Manager Community Services Department**
Lynne Lacroix, Manager Community Development Branch

Memorandum