

ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

TUESDAY, NOVEMBER 13, 2012, AT 6:00 P.M.

1. **Approval of Minutes** of regular meeting held on September 17, 2012, and inaugural meeting held on October 29, 2012.

2. **Public Acknowledgements**

PRESENTATION: 2012-2013 Budz-Guenter Memorial Scholarship to Ms. Jennifer Hueser

PRESENTATION: Joint 2012 City of Saskatoon/CUPE 59 Scholarships

- Ms. Kourtney Fesser
- Ms. Krista Fesser

PRESENTATION: Canadian Institute of Planners – 2012 Planning Excellence Award

3. **Matters Requiring Public Notice**

- a) **City of Saskatoon – Debt Limit**
(File Nos. CK. 1750-1, CS.1750-1 and CS.1702-1)

RECOMMENDATION: that Pursuant to Section 133 of *The Cities Act*, City Administration is authorized to request the Saskatchewan Municipal Board to re-establish the debt limit for the City of Saskatoon at \$414M.

BACKGROUND

On March 30, 2010, the Saskatchewan Municipal Board advised Administration that their Local Government Committee established a \$414,000,000 debt limit for the City of Saskatoon. The limit is in effect until December 31, 2012. The City is required to submit a request to the Local Government Committee to have the debt limit re-established for a further period effective January 1, 2013.

REPORT

The Saskatchewan Municipal Board establishes the debt limit in accordance with the factors set out in subsection 23(2) of *The Municipal Board Act*. Over time, information that the Board relied on in evaluating these factors and in making its decision to establish the debt limit at a certain level may change. Establishing a term expiration date provides the Board the opportunity to exercise its due diligence to determine if the debt limit it established continues to be fiscally sustainable for the municipality. Additionally, financial institutions that rely on the Board's establishment of the debt limit are reassured by the fact the debt limit is periodically reviewed.

This resolution is a requirement by The Saskatchewan Municipal Board to re-establish the current debt limit.

OPTIONS TO THE RECOMMENDATION

There are no options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

There is no public or stakeholder involvement.

FINANCIAL IMPACT

There is no financial impact.

COMMUNICATION PLAN

There is no communication plan.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There is no privacy implication.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

There is no CPTED required.

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3 (e) of Policy No. C01-021 (The Public Notice Policy). The following notice was given:

- Advertised in the *Saskatoon Star Phoenix* on November 3, 2012.
- Posted on City Hall Notice Board on November 2, 2012.
- Posted on the City's Website on November 2, 2012.

ATTACHMENT

1. Photocopy of Public Notice.

- 5. Reports of Administration and Committees:**
 - a) Administrative Report No. 15-2012;
 - b) Legislative Report No. 12-2012;
 - c) Report No. 15-2012 of the Planning and Operations Committee;
 - d) Report No. 8-2012 of the Administration and Finance Committee;
 - e) Report No. 4-2012 of the Audit Committee; and
 - f) Report No. 16-2012 of the Executive Committee.

- 7. Communications to Council – (Requests to speak to Council regarding reports of Administration and Committees)**

- 8. Communications to Council (Sections B, C, and D only)**

- 9. Question and Answer Period**

- 10. Enquiries**

- 11. Giving Notice**

- 12. Introduction and Consideration of Bylaws**
 - Bylaw No. 9059 - The Street Closing Bylaw, 2012 (No. 8)
 - Bylaw No. 9062 - The Street Closing Bylaw, 2012 (No. 9)
 - Bylaw No. 9063 - The Street Closing Amendment Bylaw, 2012
 - Bylaw No. 9064 - The Waste Amendment Bylaw, 2012

- 13. Communications to Council – (Section A - Requests to Speak to Council on new issues)**

PUBLIC NOTICE
INTENT TO RE-ESTABLISH DEBT LIMIT

City Council will be considering a report from the Administration at the Council meeting to be held on Tuesday, November 13, 2012 at 6:00 p.m., Council Chambers, City Hall recommending:

That Pursuant to Section 133 of *The Cities Act*, City Administration is authorized to request the Saskatchewan Municipal Board to re-establish the debt limit for the City of Saskatoon at \$414 million.

Public Notice is given, pursuant to Section 3(e) of Policy No. C01-021 (The Public Notice Policy).

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land Use Applications Received by the Community Services Department
For the Period Between September 6, 2012 and October 31, 2012
(For Information Only)
(Files CK. 4000-5, PL. 4132, PL. 4355-D, PL. 4350 and PL. 4300)**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Condominium

- Application No. 13/12: 3919 Brodsky Avenue (5 New Units)
Applicant: Webb Surveys for Six Guys Ventures Ltd.
Legal Description: Lot 5, Block 277, Plan No. 102048847
Current Zoning: IH2
Neighbourhood: Marquis Industrial
Date Received: September 7, 2012
- Application No. 14/12: 110 Shillington Crescent (84 New Units)
Applicant: Webb Surveys for Innovative Residential Investments
Legal Description: Lots W and X, Plan No. 101954077
Current Zoning: M3
Neighbourhood: Blairmore Suburban Centre
Date Received: September 14, 2012

Discretionary Use

- Application No. D5/12: 420 Evergreen Boulevard
Applicant: Dr. J.J. Changela for 101208136 Sask. Ltd.
Legal Description: Lot 26, Block 617, Plan No. 102038150
Current Zoning: R1A
Proposed Use: Type II Residential Care Home
Neighbourhood: Evergreen
Date Received: September 24, 2012

Discretionary Use

- Application No. D6/12: 304 23rd Street West
Applicant: Darcy Berger for Darcy's 23rd Street Service
Legal Description: Lots 17 to 20, Block 14, Plan No. (DJ) G582
Current Zoning: MX1
Proposed Use: Auto Repair Expansion
Neighbourhood: Caswell Hill
Date Received: October 17, 2012
- Application No. D7/12: 510 Paton Crescent
Applicant: R & D Fraser Homes
Legal Description: Lot 1, Block 539, Plan 101928405
Current Zoning: R1A
Proposed Use: Type II Care Home
Neighbourhood: Willowgrove
Date Received: October 15, 2012

Rezoning

- Application No. Z22/12: 2402 7th Street East
Applicant: Kelly Foster
Legal Description: Lot 5, Block 413, Plan No. 61S10301 Ext. 0
Current Zoning: M1 by Agreement
Proposed Zoning: Amendment to the M1 by Agreement
Neighbourhood: Brevoort Park
Date Received: September 27, 2012

Subdivision

- Application No. 75/12: 23 and 19 Nash Place and
320 and 324 Fairmont Drive
Applicant: Webb Surveys for Her Majesty the Queen/
CMHC/ Maureen Nichol/Phyllis Thomson
Legal Description: Consolidation of L1, Plan No. 76S07218 with
Lots 29 and 30, Block 845, Plan No. 76S14680
and Lots 45A and 46, Block 845, Plan No.
76S29318
Current Zoning: R1A and R21
Neighbourhood: Fairhaven
Date Received: September 6, 2012

Subdivision

- Application No. 76/12: 115 Willowgrove Crescent
Applicant: Webb Surveys for Riverbend Developments Ltd.
Legal Description: Lot B, Block 519, Plan 101874764
Current Zoning: RM3
Neighbourhood: Willowgrove
Date Received: September 7, 2012
- Application No. 77/12: 908 Saskatchewan Crescent
Applicant: GNF Surveys for Orion Morgan and Arielle McLeod
Legal Description: Lots 5, Block 125, Plan No. G461 and Lot 35, Block 125, Plan No. 101369932
Current Zoning: R2
Neighbourhood: Nutana
Date Received: September 1, 2012
- Application No. 78/12: 625 52nd Street East
Applicant: Webb Surveys for Jancy Holdings Ltd.
Legal Description: Part of Lot B, Block 864, Plan No. 84S41976
Current Zoning: IL1
Neighbourhood: Hudson Bay Industrial
Date Received: September 12, 2012
- Application No. 79/12: 418, 502 and 510 51st Street East
Applicant: Webb Surveys for Jancy Holdings Ltd.
Legal Description: Part of Parcel A, consolidated with Lots 9 to 11, Block 864, Plan No. 84S41976
Current Zoning: IL1
Neighbourhood: Hudson Bay Industrial
Date Received: September 12, 2012
- Application No. 80/12: 132 and 140 Idylwyld Drive North
Applicant: Webb Surveys for Kerr Capital Fund Inc.
Legal Description: Lot 51 consolidated with Lots 48 and 49, Block 6, Plan No. 00SA15145
Current Zoning: B3
Neighbourhood: Central Business District
Date Received: September 12, 2012

Subdivision

- Application No. 81/12: 520 52nd Street East
Applicant: Webb Surveys for Echo Properties Inc.
Legal Description: Lot B, Block 863, Plan No. 84S41976 and
Lots 7 and 8, Block 863, Plan No. 78S01460
Current Zoning: IL1
Neighbourhood: Hudson Bay Industrial
Date Received: September 14, 2012
- Application No. 82/12: 317 111th Street West
Applicant: Webb Surveys for Viking Homes Ltd.
Legal Description: Lot 12, Block 11, Plan No. G8
Current Zoning: R2
Neighbourhood: Sutherland
Date Received: September 25, 2012
- Application No. 83/12: 112 109th Street West
Applicant: Webb Surveys for Dave Lazeski
Legal Description: Lot 9, Block 2, Plan No. I5611 and
Lot 50, Block 2, Plan No. 101326991
Current Zoning: R2
Neighbourhood: Sutherland
Date Received: September 25, 2012
- Application No. 84/12: 42 - 44 Carleton Drive
Applicant: Webb Surveys for Cheryl Brossart and Monique
Heck
Legal Description: Lot 11, Block 605, Plan No. 66S19386
Current Zoning: R2
Neighbourhood: College Park
Date Received: October 1, 2012
- Application No. 85/12: 212 Dunlop Street
Applicant: Larson Surveys for G2 Development Corp.
Legal Description: Lots 11 and 31, Block 11, Plan No. G171
Current Zoning: R2
Neighbourhood: Forest Grove
Date Received: October 1, 2012

Subdivision

- Application No. 86/12: Willis Crescent
Applicant: Webb Surveys for 101099047 Saskatchewan Ltd.
Legal Description: Part of SE ¼ 15-36-5-W3
Current Zoning: M3
Neighbourhood: Stonebridge
Date Received: October 3, 2012
- Application No. 87/12: 419 Slimmon Road
Applicant: Altus Geomatics for Elim Pentecostal Tabernacle
Legal Description: Lot 26, Block 433, Plan No. 101881571
Current Zoning: RM4
Neighbourhood: Lakewood Suburban Centre
Date Received: October 5, 2012
- Application No. 88/12: 431 - 433 Lenore Drive
Applicant: Altus Geomatics for Linda Bouchard
Legal Description: Lot 31, Block 912, Plan No. 77S41401
Current Zoning: R2
Neighbourhood: Lawson Heights
Date Received: October 5, 2012
- Application No.89/12 : 233 Avenue N North
Applicant: Brent Lyle Caswell
Legal Description: Lots 33 and 34, Block 5, Plan No. G327, and
Lot 43, Block 5, Plan No. 101445173
Current Zoning: R2
Neighbourhood: Westmount
Date Received: October 5, 2012
- Application No. 90/12: 107 113th Street
Applicant: Webb Surveys for Darren Miller
Legal Description: Lot 35, Block 5, Plan No. I5611
Current Zoning: R2
Neighbourhood: Sutherland
Date Received: October 12, 2012

Subdivision

- Application No. 91/12: 805 Avenue R North
Applicant: Webb Surveys for Dennis and Margaret Loewen
Legal Description: Lot A, Block 12, Plan No. 81S02808
Current Zoning: R2
Neighbourhood: Mount Royal
Date Received: October 18, 2012

- Application No. 92 /12: 319 Gladstone Crescent
Applicant: Webb Surveys for City of Saskatoon for
Top West Developments Ltd.
Legal Description: Lot 6, Block 273, Plan No. 102031186
Current Zoning: IL2
Neighbourhood: Marquis Industrial
Date Received: October 19, 2012

- Application No. 93 /12: 909 Avenue F North
Applicant: Webb Surveys for Lawrence and Judy Hassen
Legal Description: Lot 7, Block 18, Plan No. G4296
Current Zoning: R2
Neighbourhood: Caswell Hill
Date Received: October 29, 2012

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Plan of Proposed Condominium No. 13/12
2. Plan of Proposed Condominium No. 14/12
3. Plan of Proposed Discretionary Use No. D5/12
4. Plan of Proposed Discretionary Use No. D6/12
5. Plan of Proposed Discretionary Use No. D7/12
6. Plan of Proposed Rezoning No. Z22/12
7. Plan of Proposed Subdivision No. 76/12
8. Plan of Proposed Subdivision No. 77/12
9. Plan of Proposed Subdivision No. 78/12

10. Plan of Proposed Subdivision No. 79/12
11. Plan of Proposed Subdivision No. 80/12
12. Plan of Proposed Subdivision No. 81/12
13. Plan of Proposed Subdivision No. 82/12
14. Plan of Proposed Subdivision No. 83/12
15. Plan of Proposed Subdivision No. 84/12
16. Plan of Proposed Subdivision No. 85/12
17. Plan of Proposed Subdivision No. 86/12
18. Plan of Proposed Subdivision No. 87/12
19. Plan of Proposed Subdivision No. 88/12
20. Plan of Proposed Subdivision No. 89/12
21. Plan of Proposed Subdivision No. 90/12
22. Plan of Proposed Subdivision No. 91/12
23. Plan of Proposed Subdivision No. 92/12
24. Plan of Proposed Subdivision No. 93/12

A2) Naming Report – Stonebridge, Rosewood and South West Industrial Street Names
(Files CK. 6310-1 and PL. 4001-5)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

The purpose of this report is to advise City Council that several names have been selected from the Names Master List and applied to roadways in Stonebridge, Rosewood, and the South West Industrial area.

REPORT HIGHLIGHTS

1. The name Jeanneau was applied to a roadway in the Rosewood neighbourhood.
2. The names Kolynchuk, Pringle, and Veltkamp were applied to roadways in the Stonebridge neighbourhood.
3. The name Dawes was applied to a roadway in the South West Industrial area.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of:

- Moving Around – Saskatoon is a city on the move.
 - Growth has brought new roads and bridges that improve connectivity for all travel modes.

BACKGROUND

According to the Naming of Civic Property and Development Areas Policy No. C09-008, all requests for names from the Names Master List will be selected by His Worship the Mayor. All of the names on the Names Master List have been previously screened by the Naming Advisory Committee and meet City Council's guidelines for name selection. Name suffixes are circulated through the Administration for technical review.

REPORT

Boychuk Construction Corp. submitted a request that the name "Jeanneau" be applied to a street in the Rosewood neighbourhood (see Attachment 1). His Worship the Mayor has selected and assigned the name Jeanneau as requested.

- A. Jeanneau Way – Robert Jeanneau was a partner in the Hickson and Morgan Electronic Company and a developer and owner of various apartment blocks and office buildings throughout Saskatoon. He was also a member of the Knights of Columbus for 30 years.

Dundee Developments submitted a request that the names "Kolynchuk," "Pringle," and "Veltkamp" be applied to streets in the Stonebridge neighbourhood (see Attachment 2). His Worship the Mayor has selected and assigned the names Kolynchuk, Pringle, and Veltkamp as requested.

- B. Kolynchuk Bend, Court, Crescent, Link, and Manor – John Kolynchuk was the City Clerk from 1975 to 1993. Prior to being appointed City Clerk, he was an executive assistant in the City Planning Department beginning in 1958. Outside of City Hall, he taught violin, and played both the violin and viola with the Saskatoon Symphony.
- C. Pringle Bend, Court, Cove, Crescent, Lane, Link, Manor, and Way – Bob Pringle was a City Councillor from 2006 to 2010.
- D. Veltkamp Crescent and Lane – Bernie Veltkamp worked for the City of Saskatoon (City) for 29 years, retiring in 2005, as the General Manager of Corporate Services. He was instrumental in negotiating the transferring of gas tax revenues to municipalities. This resulted in the City receiving funding for three specific projects including the Circle Drive/College Drive interchange, Circle Drive Bridge widening, and indirectly, one-third of the cost of the Circle Drive South project.

The City's Special Projects Team requested that a name from the Names Master List be applied to the subject roadway in the South West Industrial area (see Attachment 3). His Worship the Mayor has selected and applied the following name:

- E. Dawes Avenue – Dawes Family – In 1916 the family started City Carpet Cleaning. Fred Dawes served in WWII and is a well known businessman and sports figure. Bob Dawes played hockey with the Toronto Maple Leafs and won a Stanley Cup. He retired to Saskatoon to coach the Saskatoon Quakers. George Dawes was a radio announcer with CFQC in Saskatoon, and later worked with CBC in both television and radio at various locations for 20 years.

His Worship the Mayor notified the Naming Advisory Committee Administrator of the names selected. Notice of the selections of His Worship the Mayor was forwarded to Boychuk Construction Corp., Dundee Developments, and the City's Special Projects Team. The individuals and/or families whose names have been assigned have also been notified.

OPTIONS TO THE RECOMMENDATION

There are no options.

FINANCIAL IMPLICATIONS

There are no financial implications at this time.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Jeanneau Way Street Name Plan
2. Stonebridge Street Name Plan
3. Dawes Avenue Street Name Plan

Section B – CORPORATE SERVICES

B1) Incentive Applications - DynalIndustrial Inc. and Deca Industries Ltd. (Files CK. 3500-13 and CS. 3500-1)

- RECOMMENDATION:**
- 1) that the application from DynalIndustrial Inc. for a five-year tax abatement on the incremental portion of taxes at 3326 Faithfull Avenue, as a result of their expansion in 2012, be approved as follows:

100% in Year 1
80% in Year 2
70% in Year 3
60% in Year 4
50% in Year 5;
 - 2) that the application from Deca Industries Ltd. for a five-year tax abatement on the incremental portion of taxes at 310 and 322 Robin Way and 111 Robin Crescent, as a result of their expansion in 2012, be approved as follows:

100% in Year 1
80% in Year 2
70% in Year 3
60% in Year 4
50% in Year 5; and
 - 3) that the City Solicitor be instructed to prepare the appropriate agreements.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of:

1. Economic Diversity and Prosperity – Saskatoon thrives thanks to a diverse local economy.
 - Long-Term Strategy – create a business-friendly environment where the economy is diverse and builds on our city and region's competitive strengths.

BACKGROUND

City Council approved Policy C09-014, Business Development Incentives on October 15, 1991, with the most recent update approved on March 26, 2012. The purpose of this policy is to make incentives available to businesses meeting the eligibility requirements listed within this Policy, to:

- Encourage them to locate or expand their operations in Saskatoon in order to create long term, skilled or semi-skilled jobs;
- Provide tax relief that will flow to companies creating new jobs;
- Place Saskatoon in a competitive position in attracting businesses that it would not otherwise occupy;
- Increase the long term viability of a project; or
- Demonstrate the City's commitment to a business or industry.

In accordance with this policy, the SREDA Board of Directors, through a sub-committee, reviews the applications and brings forward recommendations to City Council.

REPORT

Attached is a report from Bryan Leverick, Chair, Saskatoon Regional Economic Development Authority (SREDA) Board of Directors. The report is self-explanatory and provides the required information for City Council to consider the requests by DynaIndustrial Inc. and Deca Industries Ltd. for five-year tax abatements.

OPTIONS TO THE RECOMMENDATION

City Council has the option of denying the tax abatement; however, that would be contrary to policy.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The two tax abatements will be offset by an equivalent amount of incremental property taxes until they expire in year five. The impact in the first year will be as follows:

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
\$38,000	\$	\$	\$	\$38,000	\$

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None required.

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PRIVACY IMPACT

None.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

Not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Report from Brian Leverick, Chair - SREDA Board of Directors dated October 3, 2012

B2) Debenture Issuance
(Files CK. 1750-1 and CS.1750-1)

RECOMMENDATION: that City Council grant authorization to the General Manager, Corporate Services Department, to accept the terms of a \$35,000,000, one to ten-year serial debenture sale from the City's fiscal agency, provided that the all-in-cost of borrowing not exceed 3.25% and subject to the approval of the appropriate Debenture Bylaw.

TOPIC AND PURPOSE

To receive approval from City Council to finance specific utilities and mill-rate supported capital projects through the issuance of serial debentures.

REPORT HIGHLIGHTS

1. Financing is presently required for select utilities and tax-supported capital projects.
2. Current capital market environment is favourable to municipal debenture issuance.

STRATEGIC GOAL(S)

This report supports the following City of Saskatoon's Strategic Goals:

Continuous Improvement – Saskatoon is the best managed City in Canada.

Asset and Financial Stability – Saskatoon invests in what matters.

- Long-Term Strategy – Protect the City's credit rating.

BACKGROUND

City Council approval is required to allow the Administration to proceed with establishing the borrowing instrument and terms as the first step in the borrowing approval process. Once the borrowing terms are finalized, a borrowing bylaw is required and will be tabled with City Council in the near future to complete the borrowing and the transfer of funds.

The Cities Act and City Council Bylaw 8171 also require Public Notice Hearings for any borrowing. A number of Council approved capital projects were identified through the budget process for borrowing and Public Notice Hearings were held on these projects and approved on the dates listed below.

REPORT

Projects Requiring Financing

The Administration has identified select capital projects that require funding in 2012. The project and required financing are outlined below:

Utility Funded Projects – Borrowing Amounts

<u>Project</u>	<u>Public Notice</u>	<u>\$ millions</u>
P1245 WWT Grit and Screen Facility	Jul 31/2009	4.0
P1236 UV Disinfection System	May 20/2008	6.4
P1208 New Water Intake	Apr 12/2010	2.3
P1227 WWT Sludge Recovery – Maintenance Facility	Mar 7/2011	0.3
P2211 Elect Redundancy\Standby Generator	Apr 12/2010	0.9
Total Utility Borrowing		\$13.9

Mill Rate Funded Projects – Borrowing Amounts

<u>Project</u>	<u>Public Notice</u>	<u>\$ millions</u>
P1523 Trunk Radio System\Infrastructure	Mar 7/2011	3.1
P0993 Circle Drive South River Crossing (Land purchase)	Mar 22/2010	18.0
Total Mill Rate Borrowing		\$21.1

Total Borrowing Requirement **\$35.0**

Favourable Issuance Environment

Recent discussions with the City's fiscal agents indicate that low interest rates, coupled with strong investor demand for Canadian fixed-income securities, have created favourable conditions for new bond issuance. The ongoing financial problems in Europe have resulted in a "flight to quality" into North American bonds. The substantial investment in North American bonds has driven bond prices higher and yields lower.

Many government and corporate issuers have issued new debt in order to secure the low financing rates available in the market.

The City's fiscal agents believe a City of Saskatoon debenture issue should have great saleability. The City is a triple-A credit and is an infrequent issuer which should garner elevated interest from domestic investors. As well, the latter part of November provides an opportune window to borrow given that very few municipal issues are anticipated at that time; many municipalities have already completed their financing requirements for 2012. Low interest rates and reduced competition for funds bodes well for a successful debenture issue.

Monitor the Markets

Upon receiving authorization to borrow, the Investment Committee, with the assistance of the City's fiscal agency, will continue to monitor the capital markets in order to determine an opportune time to complete a successful debenture sale. This will involve observing changes in economic and capital market conditions, the monitoring of absolute market yields and applicable yield spreads, as well as gauging the level of investor interest. The Investment Committee proposes to issue one to ten-year serial debentures with interest paid on a semi-annual basis. Based on the current slope of the yield curve, the all-in-cost of borrowing for a one to ten-year serial debenture issue would range from 2.75% to 3.25%.

OPTIONS TO THE RECOMMENDATION

The alternative financing option is to utilize a bankers' acceptance loan and interest rate swap. The Investment Committee is not recommending this financing option given the need to diversify by debt type. Outstanding debt, sourced from bankers' acceptance loan/interest rate swap transactions, presently accounts for 48% of aggregate debt outstanding. Debenture debt only represents 13% of total debt outstanding. The Investment Committee believes a prudent approach is essential when managing the City's debt.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The principal and interest debt payments have been budgeted in either the utility fund for utility projects, or in the general fund for mill rate funded projects. The total amount of the capital debt is listed below, as well as the annual operating budgeted costs.

	Budgeted
Capital Borrowing for Utilities Supported Debt	\$ 13.9 million
Capital Borrowing for Mill Rate Supported Debt	\$ 21.1 million
Operating Non-mill rate - Debt Repayment – Utilities	\$ 1.6 million
Operating mill rate- Debt Repayment	\$ 2.5 million

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None.

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

Environmental implications will be addressed in future reports related to the projects included within this funding plan.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

None required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, was completed and approved as listed beside each project above.

Section D – HUMAN RESOURCES

**D1) 2010 Contract Negotiations
International Brotherhood of Electrical Workers Local No. 319
(File No: CK. 4720-5)**

- RECOMMENDATION:**
- 1) that City Council approve the proposed changes set out in the attached report dated October 25, 2012 with respect to the 2010-2012 contract with the International Brotherhood of Electrical Workers Local No. 319; and
 - 2) that City Council authorize completion of the revised contract incorporating all the changes for execution by His Worship the Mayor and the City Clerk under the Corporate Seal.

STRATEGIC GOAL

This report supports the goal of Asset and Financial Sustainability.

REPORT

Attached is a report dated October 25, 2012 detailing conditions agreed upon by the bargaining team of the City and the International Brotherhood of Electrical Workers Local No. 319.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Report dated October 25, 2012

Section E – INFRASTRUCTURE SERVICES

E1) Communications to Council

From: Robin Bellamy

Date: February 24, 2010

**Subject: Food Drive – Request for Sign Bylaw Amendment
(File No. CK. 4350-13)**

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE(S)

This report is in response to a Communication to Council from Robin Bellamy, requesting modifications to Bylaw 7491 - The Temporary Sign Bylaw, to allow for signs to be erected for one week prior to the annual Food Drive. The communication was forwarded to the Administration for a report.

REPORT HIGHLIGHTS

1. The purpose of Bylaw 7491 - The Temporary Sign Bylaw, is to minimize visual clutter and facilitate necessary maintenance of streets and buffer strips.
2. In order to accommodate the Food Drive, the bylaw amendment would need to include all charitable organizations, which would include a broad range of events and applications.
3. A bylaw amendment to allow signs to be erected for all charitable organizations would significantly increase the number of temporary signs throughout the City, negating the purpose of the bylaw, and requiring additional resources for monitoring and enforcement.

STRATEGIC GOAL(S)

- A Culture of Continuous Improvement – Saskatoon is the best managed city in Canada.
 - Long-Term Goals:
 - Increase productivity by being more efficient in the way we do business.
 - Make health and safety a top priority in all that we do.
 - Moving Around – Saskatoon is a city on the move.
 - Long-Term Goal:
 - Optimize the flow of people and goods in and around the city.
 - Ensure that roads, streets, sidewalks and bridges are in working order and in a good state of repair.

BACKGROUND

City Council, at its meeting held on March 22, 2010, considered a communication from Robin Bellamy, dated February 24, 2010 (Attachment 1), requesting an amendment to Bylaw 7491 - The Temporary Sign Bylaw, to allow the Food Bank to place temporary signs for one week prior to their annual Food Drive, to advertise the event. The communication was forwarded to the Administration for a report.

REPORT

The purpose of Bylaw 7491, as outlined in Section 3, is to regulate the placing of temporary signs on streets and buffer strips so as:

- “(a) to afford the citizens of Saskatoon an opportunity to communicate with others in a simple and affordable way;
- (b) to improve safety for motorists and pedestrians using the streets;
- (c) to minimize visual clutter; and
- (d) to facilitate necessary maintenance of the streets and buffer strips.”

All temporary signs, with the exception of garage sale, open house and election signs are prohibited in the following areas, as outlined in Section 9 of the Bylaw:

- “a) On any centre median or traffic island.
- b) In any residential district; and
- c) On any street or property owned or controlled by the City as set out in Schedule "A" or "B".”

Section 11 of Bylaw 7491 allows for the placement of garage sale, open house and election signs in residential districts, except on centre medians and traffic islands, and on any street or property as set out in Section B, as long as they do not exceed the permitted size, and as long as they are removed immediately following the sale, viewing or event.

Temporary garage sale and open house signs have been exempted from the Bylaw as they are typically more local in their application, and are generally contained within smaller areas and/or neighbourhoods. As a result, they have little impact. Temporary election signs, while having a greater city-wide impact, are less frequent in their

application (i.e. once every three or four years) and, therefore, also have a small impact, compared to other types of temporary signage.

Although there is a desire to support charitable functions such as the annual Food Drive, the requested bylaw amendment would need to encompass all charitable organizations, which would include a broad range of events and applications. This would ultimately degrade the purpose of the Temporary Sign Bylaw, as it would significantly increase the number of temporary signs being placed throughout the city. It would also require additional bylaw inspection time in order to monitor and enforce the size, location and function of the signs. Currently, there are no resources available for this increase in level of service.

The Administration, therefore, does not recommend an amendment to Bylaw 7491 - The Temporary Sign Bylaw, at this time.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Communication from Robin Bellamy dated February 24, 2010

E2) Enquiry – Former Councillor B. Dubois (July 18, 2012)
Four-Way Stop – Intersection of Stensrud Road and Muzyka Road
(Files CK. 6280-1 and IS. 6280-1)

RECOMMENDATION: that the information be received

TOPIC AND PURPOSE

This report is in response to an enquiry from former Councillor Dubois, requesting that the Administration investigate the feasibility of installing a four-way stop at the intersection of Stensrud Road and Muzyka Road.

REPORT HIGHLIGHTS

1. A traffic calming island and standard crosswalk were installed at the intersection of Stensrud Road and Muzyka Road in the spring of 2012, based on the results of a traffic study completed in 2010.
2. An additional traffic study was conducted in the summer of 2012 to assess the need for a four-way stop.
3. Based on the results of the 2012 traffic study, a four-way stop is not warranted.

STRATEGIC GOALS

This report supports the following City of Saskatoon Strategic Goal and Strategy:

- Moving Around – Saskatoon is a city on the move.
 - Long-Term Goals:
 - Optimize the flow of people and goods in and around the city.

BACKGROUND

The following enquiry was made by former Councillor B. Dubois at the meeting of City Council held on July 18, 2012:

“Would the Administration please investigate the feasibility of installing a four-way stop at the intersection of Stensrud Road and Muzyka Road in the Willowgrove neighbourhood.”

REPORT

The Administration began a review of traffic conditions in the Willowgrove neighbourhood in the summer of 2010, prior to the enquiry from Councillor Dubois. Based on the results of the traffic study, a traffic calming island and standard crosswalk were installed at the intersection of Stensrud Road and Muzyka Road in the spring of 2012. Traffic calming islands provide a safe place of refuge for pedestrians and encourage motorists to travel at a decreased speed by narrowing the width of the roadway. The traffic calming island and crosswalk were installed temporarily. If proven successful, they will be made permanent, as funding is made available.

Stensrud Road and Muzyka Road are classified as collector roadways, which can each be expected to carry up to 15,000 vehicles per day. The existing traffic control at the intersection includes a two-way stop, giving right-of-way to Stensrud Road.

For a four-way stop to be installed, the intersection must meet certain minimum criteria, as specified in Policy C07-007 – Use of Stop and Yield Signs, as follows:

“The following conditions must be met for an all-way stop control to be considered:

- i) The combined volume of traffic entering the intersection over the five peak hour periods from the minor street must be at least 25% of the total volume for a three-way stop control, and at least 35% of the total volume for a four-way stop control.
- ii) There can be no all-way stop control and traffic signal within 200 metres of the proposed intersection being considered for all-way stop control on either of the intersecting streets.”

A traffic study was conducted at Stensrud Road and Muzyka Road in July 2012, during the peak hours (7:00 a.m. to 9:00 a.m.; 12:00 noon to 1:00 p.m.; and 4:00 p.m. to 6:00 p.m.). This data was used to calculate the average daily traffic (ADT), the peak hour traffic total, and the traffic split between the major and minor roadway.

The study showed that the combined volume of traffic entering the intersection from Muzyka Road (the minor street) over the peak hour periods was 26%. This is less than the required 35% for a four-way stop control. The study also showed that the nearest traffic signal is located at the intersection of Stensrud Road and McOrmond Drive, which is approximately 160 metres away, and is within 200 metres of the intersection being considered.

Given that neither of the above criteria is met, the installation of a four-way stop at the intersection of Stensrud Road and Muzyka Road is not recommended.

The Administration will continue to monitor the traffic calming that was recently installed at this intersection to ensure that it is effective in reducing vehicle speeds and improving the crossing environment for pedestrians.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

E3) Proposed Closure of Right-of-Way Adjacent to 418 and 422 Stone Court and 3387 and 3403 Fairlight Drive (File No. CK. 6295-08-13)

RECOMMENDATION: that City Council consider Bylaw No. 9062 (Attachment 1).

TOPIC AND PURPOSE(S)

This report is to request that City Council consider Bylaw No. 9062 – The Street Closing Bylaw, 2012 (No. 9), in order to legally close the walkway adjacent to 418 and 422 Stone Court and 3387 and 3403 Fairlight Drive.

REPORT HIGHLIGHTS

1. City Council considered the closure of the walkway located adjacent to 418 and 422 Stone Court and 3387 and 3403 Fairlight Drive on June 28, 2012, during Matters Requiring Public Notice, and resolved, in part, that upon receipt of the legal land survey documents, the City Solicitor be requested to prepare the bylaw for consideration by City Council.
2. The Plan of Proposed Consolidation for the above walkway prepared by Webb Surveys has been received.

STRATEGIC GOAL(S)

- Quality of Life – Saskatoon is a warm, welcoming people place.
 - Long –Term Strategy:
 - Reduce and prevent crime and provide protective services in our downtown core and neighbourhoods.

BACKGROUND

City Council, at its meeting held on June 28, 2010, during consideration of Matters Requiring Public Notice, considered a request for closure of the walkway adjacent to 418 and 422 Stone Court and 3387 and 3403 Fairlight Drive and resolved:

- “1) that the walkway adjacent to 418 and 422 Stone Crescent and 3387 and 3403 Fairlight Drive be closed;
- 2) that upon receipt of the legal land survey documents the City Solicitor be requested to prepare the appropriate bylaw for consideration by City Council;
- 3) that upon approval of the bylaw, the City Solicitor be instructed to take all necessary steps to bring the intended closure forward and to complete the closure; and
- 4) that upon closure of the walkway, the land will be sold to Terence and Faye Denys of 422 Stone Court; and James and Norma Brinkman of 3403 Fairlight Drive for \$1000 each.”

REPORT

The Administration has received the Plan of Proposed Consolidation, prepared by Webb Surveys, dated August 9, 2012.

Infrastructure Services, SaskPower and SaskTel, have existing facilities with easements within the area and have approved the proposed closure.

A garage located at 3387 Fairlight Drive encroaches onto the walkway. The owners of 3387 Fairlight Drive and 3403 Fairlight Drive have acknowledged their awareness of the existing encroachment, and are prepared to deal with any issues that may arise.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The cost for closure of the walkway is approximately \$6,000, which will be funded from Capital Project 2234 - Walkway Management, in the amount of \$4,000; and from proceeds received from the adjacent property owners through the sale of the land, at a cost of \$1,000 each, for a total of \$2,000.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$4,000			\$2,000

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

A public hearing was held during Matters Requiring Public Notice on June 28, 2010, and residents in the surrounding neighborhood were sent information regarding the closure.

COMMUNICATION PLAN

No further communication plan is needed.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED analysis was completed for the walkway located adjacent to 418 and 422 Stone Court and 3387 and 3403 Fairlight Drive, and the recommendations from the review were included in the report that was submitted to the City Council meeting held on June 28, 2010.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Copy of Bylaw 9062

**E4) Proposed Closure of Right-of-Way Adjacent
to 19 and 23 Nash Place and 320 and 324 Fairmont Drive
(File No. CK. 6295-010-6)**

RECOMMENDATION: that City Council consider Bylaw No. 9059 (Attachment 1).

TOPIC AND PURPOSE

This report is to request that City Council consider Bylaw No. 9059 – The Street Closing Bylaw, 2012 (No. 8), in order to legally close the walkway adjacent to 19 and 23 Nash Place and 320 and 324 Fairmont Drive.

REPORT HIGHLIGHTS

1. City Council considered the closure of the walkway located adjacent to 19 and 23 Nash Place and 320 and 324 Fairmont Drive on July 21, 2010, during Matters Requiring Public Notice, and resolved, in part, that upon receipt of the legal land survey documents, the City Solicitor be requested to prepare the bylaw for consideration by City Council.
2. The Plan of Proposed Consolidation for the walkway, prepared by Webb Surveys, has been received

STRATEGIC GOALS

- Quality of Life – Saskatoon is a warm, welcoming people place.
 - Long –Term Strategy:
 - Reduce and prevent crime and provide protective services in our downtown core and neighbourhoods.

BACKGROUND

City Council, at its meeting held on July 21, 2010, during consideration of Matters Requiring Public Notice, considered a request for closure of the walkway adjacent to 19 and 23 Nash Place and 320 and 324 Fairmont Drive and resolved:

- “1) that the walkway adjacent to 19 and 23 Nash Place and 320 and 324 Fairmont Drive be closed;
- 2) that upon receipt of the legal land survey documents the City Solicitor be requested to prepare the appropriate bylaw for consideration by City Council;
- 3) that upon approval of the bylaw, the City Solicitor be instructed to take all necessary steps to bring the intended closure forward and to complete the closure; and
- 4) that upon closure of the walkway, the land will be sold to the Saskatoon Housing Authority of 525 – 24th Street East; Maureen Nichol of 19 Nash Place and Phyllis Thomson of 23 Nash Place for \$1000 each.

REPORT

The Administration has received the Plan of Proposed Consolidation, prepared by Webb Surveys, dated September 5, 2012.

Infrastructure Services, SaskPower, SaskTel and Shaw Cablesystems G.P. have existing facilities with easements within the area, and have approved the proposed closure.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The cost for closure of the walkway is approximately \$6,000, which will be funded from Capital Project 2234 - Walkway Management, in the amount of approximately \$3,000; and from proceeds received from the adjacent property owners through the sale of the land, at a cost of \$1,000 each, for a total of \$3,000.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$3,000			\$3,000

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

A public hearing was held during Matters Requiring Public Notice on July 21, 2010. Residents in the surrounding neighborhood were also sent information regarding the closure.

COMMUNICATION PLAN

No further communication plan is required.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED analysis was completed for the walkway located adjacent to 19 and 23 Nash Place and 320 and 324 Fairmont Drive, and the recommendations from the review were included in the report that was submitted to the City Council meeting held on July 21, 2010.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Public Notice for closure was advertised, as required according to the Public Notice Policy, prior to the July 21, 2010 City Council meeting.

ATTACHMENT

1. Copy of Bylaw 9059

E5) Proposed Closure of Portion of Lane Right-of-Way Adjacent to 620 Weldon Avenue (Files CK. 6295-011-8 and IS. 6295-1)

- RECOMMENDATION:**
- 1) that City Council consider Bylaw 9063 (Attachment 1);
 - 2) that the Administration be instructed to take all necessary steps to bring the intended closure forward and to complete the closure;
 - 3) that upon closure of right-of-way, as described in Plan of Proposed Lane Closure and Consolidation, as prepared by Calvin W.A. Bourassa, it be sold to Ron Chelack of Cindercrete Products Ltd., (616 Avenue P South) for \$8,068.88, plus G.S.T.; and
 - 4) that all costs associated with the closure be paid by the applicant, including Solicitor's fees and disbursements.

TOPIC AND PURPOSE

This report is to request that City Council approved Bylaw 9063, The Street Closing Amendment Bylaw, 2012, for the closure of the lane right-of-way adjacent to 620 Weldon Avenue.

REPORT HIGHLIGHTS

1. City Council, at its meeting held on December 19, 2011, approved Bylaw 8977 for the closure of a portion of the lane right-of-way located adjacent to 620 Weldon Avenue.
2. Upon closure, the lane right-of-way was to be divided and sold to the property owners located at 620 Weldon Avenue and 616 Avenue P South.
3. The owners of 620 Weldon Avenue have advised that they are no longer interested in the purchase, and have given full consent for the owners of 616 Avenue P South to purchase the entire portion of the lane right-of-way.

STRATEGIC GOALS

This report supports the City of Saskatoon Asset and Financial Sustainability Strategic Goal.

BACKGROUND

City Council, at its meeting held on December 19, 2011, approved Bylaw 8977 to close of a portion of the lane right-of-way located adjacent to 620 Weldon Avenue. The right-of-way was to be sold to Jack Flaksman, 1366866 Alberta Ltd., 620 Weldon Avenue for \$4,034.44, plus G.S.T.; and to Ron Chelack of Cindercrete Products Ltd., 616 Avenue P South, for \$4,034.44, plus G.S.T.

The lane right-of-way serves no future use to the City of Saskatoon or to the public. SaskTel, Shaw Cablesystems and Saskatoon Light & Power had indicated that they require easements and all of the other agencies indicated that they have no objections or easement requirements with respect to the closure.

REPORT

The Administration has been advised that Jack Flaksman, 1366866 Alberta Ltd. (620 Weldon Avenue) is no longer interested in purchasing his portion of the lane. In addition, Mr. Flaksman has sold his property to Tim Oulleutte who has confirmed that he is also not interested in purchasing that portion of the lane. Both Mr. Flaksman and Mr. Oulleutte have both given their consent to allow Ron Chelack, Cindercrete Products Ltd. (616 Avenue P South) to purchase the entire portion of lane right-of-way, as show on attached Plan 240-0043-003r001 (Attachment 2).

The Administration has, therefore, agreed to sell the entire lane to Cindercrete Products Ltd., at a total cost of \$8,068.88, plus G.S.T.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The City of Saskatoon will receive revenue from the sale of this lane in the amount of \$8,068.88, plus G.S.T., which will be deposited into the Dedicated Roadway Reserve. This reserve is used to fund the purchase of property required for future construction of roadways.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

No further public and/or stakeholder involvement is required.

COMMUNICATIONS PLAN

Signage will be installed to ensure that motorists are aware of the closure of the lane.

ENVIRONMENTAL IMPLICATIONS

The recommendation is expected to have positive greenhouse gas emissions implications since vehicles will no longer be able to access the lane.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Copy of Bylaw 9063
2. Plan 240-0043-003r001

E6) Evergreen Neighbourhood Development Closure of Range Road 3045 between Keedwell Street and Agra Road (File No. CK. 6295-011-6)

RECOMMENDATION: that City Council consider Bylaw No. 8955 (Attachment 1).

TOPIC AND PURPOSE

This report is to advise that the extension of McOrmond Drive has been completed, and to request that Bylaw 8955, The Street Closing Bylaw, 2011 (No. 8) be considered, in order to close Range Road 3045, between Keedwell Street and Agra Road.

REPORT HIGHLIGHTS

1. Range Road 3045, between Keedwell Street and Agra Road, is to be permanently closed in order for SaskPower to relocate a 138 kV line, to enable development in the Evergreen neighbourhood.
2. City Council considered the closure on August 17, 2011, during Matters Requiring Public Notice, at which time the matter was deferred until the Administration reported on the timing of the completion of the extension of McOrmond Drive.
3. The Administration reported regarding the extension of McOrmond Drive on September 26, 2011. City Council deferred consideration of the bylaw until the extension of McOrmond Drive was completed.
4. The extension of McOrmond Drive has now been completed and is open to traffic.

STRATEGIC GOAL(S)

- Sustainable Growth – Saskatoon is known for smart, sustainable growth.
 - Long-term Strategy:
 - Plan collaboratively with regional partners and stakeholders.

BACKGROUND

City Council, at its meeting held on August 17, 2011, during Matters Requiring Public Notice, considered a report of the General Manager, Infrastructure Services Department, dated August 5, 2011, advising that a request had been made by the Community Services Department, Land Branch to close Range Road 3045, between Keedwell Street and Agra Road, in order for SaskPower to relocate a 138 kV line to allow for development in the Evergreen Neighbourhood. City Council resolved that the matter be deferred until such time as the Administration reported on the timing of the completion of the temporary extension of McOrmond Drive.

On September 26, 2011, City Council considered a report of the General Manager, Infrastructure Services Department, dated September 20, 2011, outlining two options for the construction of the extension of McOrmond Drive (Attachment 2). City Council resolved, in part, that consideration of Bylaw 8955 be deferred until such time as the Administration reported on the successful completion of the paved extension of McOrmond Drive.

REPORT

Construction of the extension of McOrmond Drive has been completed and is open to traffic. The Administration is recommending that Council consider Bylaw 8955, which will permanently block access to Range Road 3045 so that SaskPower can install the required 138 kV lines.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

All residents living north of Range Road 3045, and residents living in the Willowgrove Neighbourhood adjacent to Range Road 3045 have been notified by letter of the proposed closure. There has been no expressed opposition.

COMMUNICATION PLAN

Signage will be placed at either end of the closed roadway.

PRIVACY IMPACT

There are no privacy implications.

ENVIRONMENTAL IMPLICATIONS

The recommendation has positive greenhouse gas emissions implications, as traffic will not be able to access the closed road. Details of the traffic analysis will be forwarded to the Environmental Services Branch for detailed calculation.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Public Notice for the closure was advertised, as required according to the Public Notice Policy, prior to the August 17, 2011, City Council meeting.

ATTACHMENTS

1. Copy of Bylaw 8955
2. Excerpt from the Meeting of City Council held on September 26, 2011

E7) School Zone Installation St. Mary's School (Files CK. 5200-5 and IS. 6280-3)

RECOMMENDATION: that new school speed zone signage for St. Mary's Education and Wellness Centre be installed along the 300 block of Avenue N South; and

- 2) that the existing school speed zone signage located on the 300 block of Avenue P South be removed.

TOPIC AND PURPOSE

This report is to request approval to relocate the school speed zone signage for St. Mary's Education and Wellness Centre.

REPORT HIGHLIGHTS

1. St. Mary's Education and Wellness Centre has relocated from Avenue O South to Avenue N South.
2. New school speed zone signage is required along the 300 block of Avenue N South, and existing signage, located along the 300 block Avenue P South, is no longer required.

STRATEGIC GOAL(S)

- Moving Around – Saskatoon is a city on the move.
 - Long Term Strategy:
 - Optimize the flow of people and goods in and around the city.

BACKGROUND

As a result of the Pleasant Hill Village reconstruction, St. Mary's Elementary School, located on Avenue O South, was demolished. The newly constructed St. Mary's Education and Wellness Centre, located along Avenue N South, opened for the 2012/2013 school year.

REPORT

Consultation with the principal of St. Mary's Education and Wellness Centre, located at 327 Avenue N South, has resulted in the preparation of a new school speed zone signage plan, located along the 300 blocks of Avenue N South and Avenue O South, as shown in Attachment 1.

Due to the previous location of the school, a reduced speed zone already exists along the 300 block of Avenue O South and Avenue P South. The signage along Avenue P South is no longer required and, therefore, it is recommended that it be removed.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

The installation and removal of the St. Mary's Education and Wellness Centre speed zone is in accordance with Policy C07-015 – Reduced Speed Zones for Schools.

FINANCIAL IMPLICATIONS

The cost to install and remove the school speed zone signage is approximately \$2,000. Funding is available within approved Capital Project 1506 – Traffic Signing Replacement.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$2,000			

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

The school signing plan was prepared in consultation with the Principal of St. Mary's Education and Wellness Centre.

COMMUNICATION PLAN

A Public Service Announcement will be released to advise motorists of the changes to the reduced speed school zone.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

There are no privacy implications.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Proposed School Zone Plan

**E8) Capital Project 1616 – Waste Water Collection
Capital Project 1620 – Storm Collection
Request for the Sole Source Purchase of a
Panoramo Camera System
(Files CK. 1000-3, IS. 1390-1, and PW. 1510-6)**

- RECOMMENDATION:**
- 1) that the sole source purchase of one demonstration IBAK Panoramo 150 camera system, from Donison & Associates Ltd., at a total cost of \$98,537.67 (including G.S.T. and P.S.T.), be approved; and
 - 2) that the Corporate Services Department, Purchasing Services Branch be requested to issue the Purchase Order.

TOPIC AND PURPOSE

This report is to seek approval to award the sole source purchase of a demonstration camera system for the sewer inspection unit to Donison & Associates Ltd.

REPORT HIGHLIGHTS

1. Due to the accumulation of calcium deposits, the inspection camera currently used for sanitary and storm sewer inspections will not fit inside certain sewer mains. Therefore an additional, more compact camera is required to supplement the existing fleet.
2. Cameras are used to assess the condition of the sanitary and storm sewer systems, assist in the investigation of sewer backups and provide information needed to plan for cleaning, maintenance and future rehabilitation or replacement.
3. A sole source purchase is being recommended because the City of Saskatoon has an opportunity to purchase a demonstration unit at a discount of 10%.

STRATEGIC GOALS

The award of the camera system supports the following Strategic Goals:

- Continuous Improvement, as it will allow us to increase productivity by being more efficient in the way we do business; and to leverage technology and emerging trends to reach our goals, serve citizens and connect meaningfully with our stakeholders; and
- Asset and Financial Sustainability, as it will help us to ensure that our assets are well managed and well maintained.

BACKGROUND

The Water and Sewer Section currently utilizes IBAK brand equipment for the televised inspection of underground pipes. These inspections are used to assess the condition of the sanitary and storm sewer systems. They allow for investigation of sewer backups, maintenance issues, and sewer complaints. They also provide detailed information on the condition of underground pipes in order to plan for cleaning, maintenance and future rehabilitation or replacement.

The camera system currently in use is housed and controlled by an inspection truck built specifically for IBAK equipment. It consists of a self propelled, four wheeled 3D optical scanner, which is capable of inspecting pipelines from 8"/200 millimetres (mm) to 72"/1,830 mm. This entire IBAK package was extensively researched and carefully selected through a request for proposal process, which was presented and approved by City Council at its meeting held on May 20, 2008.

REPORT

The sanitary sewer mains in the City of Saskatoon, which are typically 8"/200 mm in diameter and greater, possess an unusually high amount of calcium that has accumulated over time, reducing the inner diameter of the pipes. As a result, a smaller camera is required.

A new camera which is a more compact version of the camera currently being used is now available. Donison & Associates Ltd., has a demonstration unit available for purchase, which they are able to provide to the City of Saskatoon at a 10% discount, for a total price of \$98,537.67, including G.S.T. and P.S.T. The unit includes a full warrant.

The Administration is, therefore, recommending the sole source purchase to Donison & Associates Ltd.

OPTIONS TO THE RECOMMENDATION

Due to jurisdiction issues, the City of Saskatoon is normally only allowed to purchase this equipment from one supplier, who is based in Saskatchewan. However, because the City is purchasing a used product it is able to bypass jurisdiction. The Administration has contacted the Saskatchewan supplier and has been advised that they do not have a demonstration unit available for purchase, and the cost for a new Panoramio 150 Camera System would be 10% more than that being offered by Donison & Associates Ltd.

POLICY IMPLICATIONS

Council approval for the sole source purchase of the demonstration camera system from Donison & Associates Ltd., is required as per Policy C02-030 – Purchase of Goods, Services and Work.

FINANCIAL IMPLICATIONS

The net cost to the City of Saskatoon for the sole source purchase of one demonstration IBAK Panoramio 150 camera system from Donison & Associates Ltd. is as follows:

Panoramio 150 Camera System	99,533.00
Less 10% Discount	(9,953.30)
G.S.T.	4,478.99
P.S.T.	<u>4,478.99</u>
Subtotal	\$98,537.67
Less GST Rebate	<u>4,478.99</u>
TOTAL NET COST	\$94,058.68

There are sufficient funds available within approved Capital Projects 1616 - Waste Water Collection in the amount of \$56,166.47; and 1620 - Storm Collection in the amount of \$42,371.20.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$98,537.67			

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required at this time.

ENVIRONMENTAL IMPLICATIONS

The recommendation to purchase this additional camera may impact the quality or quantity of waste water collection by improving inspection capabilities. This recommendation has been made to mitigate negative impacts, such as sewer line breaks and leaks. No environmental and/or greenhouse gas implications have been identified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

E9) Winter Area 1 and Area 2 Maintenance Contracts
(Files CK. 6290-1 and IS. 6000-4)

- RECOMMENDATION:**
- 1) that the proposal submitted by ASL Paving Ltd. for the 2012/2013 Area 1 Winter Maintenance Contract, at a total estimated cost of \$663,230.30, including G.S.T. and P.S.T., be accepted;
 - 2) that the proposal submitted by Central Asphalt & Paving for the 2012/2013 Area 2 Winter Maintenance Contract, at a total estimated cost of \$468,109.44, including G.S.T. and P.S.T., be accepted; and
 - 3) that His Worship the Mayor and the City Clerk be authorized to execute the contract documents, as prepared by the City Solicitor, under the corporate seal.

TOPIC AND PURPOSE

This report is to obtain City Council approval for the award of contracts for 2012-2013 to augment winter snow clearing maintenance.

REPORT HIGHLIGHTS

1. The City Council approved level-of-service for snow clearing states that Priority 1 streets will be cleared within 12 hours after a snow event (when accumulated snowfall or blowing snow is five centimetres or more) has ceased; and that Priority 2 streets will be cleared within 36 hours; and Priority 3 streets within 72 hours.
2. Staff assigned to clear roads, walkways and pedestrian tunnels work 10 hour shifts, day and night, seven days a week.
3. If required, shifts are extended to 12 hours to ensure 24 hour coverage, and staff are called in to work overtime on their regularly scheduled days off.
4. Private contractors are also utilized to provide snow clearing resources on Priority 1, 2 and 3 streets, when required, during and after a snow event.

5. Request for Proposals were issued to private contractors for winter street maintenance in two areas of the city; one on the west side, and one on the east side.
6. After extensive evaluation, it is being recommended that ASL Paving Ltd. be awarded the contract for Area 1 Winter Maintenance, and that Central Asphalt & Paving be awarded the contract for Area 2.

STRATEGIC GOALS

The award of winter maintenance contracts supports the following Strategic Goals:

- Continuous Improvement, as it will provide for a coordinated approach to customer service with quick and accurate responses; and
- Moving Around, as it will ensure that the flow of people and goods in and around the city is optimized; and that the service levels for the maintenance of our roads, streets, lanes, sidewalks and bridges are maintained.

BACKGROUND

Approval of Level of Service for Snow Clearing

In 2010, the snow removal Operating Budget received an increase in funding in the amount of \$1 million in order to achieve the City Council approved level-of-service for snow clearing, which states that Priority 1 streets will be cleared within 12 hours after a snow event (when accumulated snowfall or blowing snow is five centimetres or more) has ceased; and that Priority 2 streets will be cleared within 36 hours; and Priority 3 streets within 72 hours.

Staff are assigned to work ten-hour shifts, day and night, seven days a week, clearing roads, walkways and pedestrian tunnels. When required, shifts are extended to 12 hours to ensure 24 hour coverage, and staff are called in to work overtime on their regularly scheduled days off in order to provide fully resourced shifts.

The additional funding has been used to create annual area maintenance contracts. These private contractors are utilized to provide snow clearing resources on Priority 1, 2 and 3 streets, when required, during and after a snow event. This blend of City and industry resources has improved the snow clearing response time, capacity and performance, allowing it to achieve the approved level of service.

The total approved budget for the snow and ice program for the 2011-2012 winter is \$6.04 million. This includes approximately \$317,000 in funding from the Ministry of Highways, Urban Highway Connector Program (UHCP).

REPORT

Staffing and Other Resources

The City of Saskatoon's 2012-2013 Snow and Ice program includes the following internal resources:

- 115 staff, working ten-hour shifts, day and night, 7 days a week;
- 16 graders equipped with snow rids (wings);
- 7 loaders (3 of which are equipped with a snow blower attachment);
- 9 high speed front plow trucks;
- 6 under slung plow trucks; and
- 9 sidewalk plows.

Request for Proposals

Request for Proposals (RFP) were issued for winter street maintenance in two areas of the city; one on the west side, and one on the east side (as shown in Attachment 1). The RFPs closed on October 25, 2012 and October 26, 2012 for Area 1 and Area 2 respectively. Two proposals were received for each area, one for each area from ASL Paving Ltd. and one for each area from Central Asphalt and Paving Ltd.

A comprehensive review of the proposals was conducted, based on the following criteria:

- Overall cost 40%;
- Program Methodology 40%;
- Contractor Experience 15%; and
- Proposal Presentation 5%.

Contract for Area 1

Upon evaluation, it was determined that the optimal bid for Area 1 was from ASL Paving Ltd., at a total estimated cost of \$663,230.30, including G.S.T. and P.S.T.

The proposal from ASL Paving Ltd. includes:

- A retainer of \$308,380;
- Charges for equipment in the amount of \$158.80 per hour worked per grader - based on four storm events through the course of the winter, this equates to an estimated 1,800 hours of grader time;
- A contingency fund in the amount of \$30,000 to deal with any urgent and/or unforeseen circumstances; and
- It secures 12 operators and up to 9 graders from November 18, 2012 through to March 16, 2013. (ASL Paving Ltd. will ensure 6 operated graders are available for both the day and night shifts, and, if necessary, could adjust their resources to offer 9 of their machines simultaneously.)

The proposal is an increase of \$16,883.90 from 2011-2012. The small increase is primarily due to inflation.

Contract for Area 2

It was also determined that the optimal bid for Area 2 was from Central Asphalt & Paving at a total estimated cost of \$468,109.44, including G.S.T. and P.S.T.

The proposal from Central Asphalt and paving includes:

- A retainer of \$215,000;
- Charges for equipment in the amount of \$125.65 per hour worked per grader - based on approximately four storm events through the course of the winter, this equates to an estimated 1,440 hours of grader time;
- A contingency fund in the amount of \$30,000 to deal with any urgent and/or unforeseen circumstances; and
- It secures 10 operators and 6 graders from December 1, 2012 through to March 31, 2013. (Central Asphalt & Paving will ensure 4 operated graders are available for the day shift and 6 for the night-shift.)

The proposal is an increase of \$38,857.80 from 2011-2012 which is primarily due to the retention of 10 operated graders as opposed to the 9 which were available in 2011-2012, as more resources are needed to handle the growth of the priority network in this area.

Snow and Ice Program Budget

The total approved budget for the snow and ice program for 2011-2012 is \$6.04 million. This includes approximately \$317,000 in funding from the Ministry of Highways, Urban Highway Connector Program (UHCP).

The City's snow and ice budget for 2012-2013, with four major storms, is estimated as follows:

Program Description	Estimated Cost
Area Contract #1	\$631,647.90
Area Contract #2	\$445,732.80
School Zone Snow Removal	\$100,000.00
Hired Trucks for Snow Hauling	\$250,000.00
Snow Storage Facility Maintenance	\$200,000.00
Developing Neighbourhood Snow Service	\$20,000.00
Bus Stop Snow Clearing	\$15,000.00
Snow Route Towing	\$60,000.00
Consumables	\$170,000.00
Equipment & Fuel	\$1,300,000.00
City Labour & Overtime Cost	\$3,136,000.00
Anticipated Transfer to Equipment Reserve	\$265,000.00
TOTAL	\$6,592,380.70

Once the program is completed, if a surplus exists, a contribution will be made to the Snow and Ice Stabilization Reserve, as per policy.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The net cost to the City for the proposal submitted by ASL Paving Ltd. for Area 1 is as follows:

Base Quotation	\$601,647.90
Contingency	\$ 30,000.00
G.S.T.	\$ <u>31,582.40</u>
Total Contract Price	\$663,230.30
Less G.S.T. Rebate	\$ <u>631,647.90</u>
Net cost to the City	\$631,647.90

The net cost to the City for the proposal submitted by Central Asphalt and Paving for Area 2 is as follows:

Base Quotation	\$415,732.80
Contingency	\$ 30,000.00
G.S.T.	\$ <u>22,286.64</u>
Total Contract Price	\$468,019.44
Less G.S.T. Rebate	\$ <u>445,732.80</u>
Net cost to the City	\$445,732.80

Sufficient funding will be requested within the 2013 Operating Budget to award these contracts with a reasonable amount of risk, depending on the amount of snowfall experienced.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X			\$1,077,380.70		

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

A communications plan is not required.

ENVIRONMENTAL IMPLICATIONS

The recommendations will have negative greenhouse gas emissions implications due to increased consumption of diesel fuel and the utilization of heavy equipment manufactured using detrimental greenhouse gas producing materials and methods. Based on the occurrence of four snow events per season, the increases are estimated to be 151.56 tonnes CO₂e, which is the equivalent of adding 29.718 cars to the road each year.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Area Maintenance Contract Boundaries

**E10) Capital Project 1617 – Primary Water Main System Preservation Program
2012 Primary Water Main Leak Detection Program
(Files CK. 7820-6 and IS. 7821-2)**

- RECOMMENDATION:**
- 1) that the proposal submitted by GENIVAR Inc for leak detection services on seven segments of primary water main, at a total estimated cost of \$272,947.50 (including P.S.T. and G.S.T.), be accepted; and
 - 2) that His Worship the Mayor and the City Clerk be authorized to execute the contract documents, as prepared by the City Solicitor, under the Corporate Seal.

TOPIC AND PURPOSE

This report is to request that City Council approve the award of the 2012 Primary Water Main Leak Detection Program to GENIVAR Inc.

REPORT HIGHLIGHTS

1. Leak detection is a condition assessment technique used to measure the deterioration of pressure pipes.
2. The proposed leak detection study will aid the City in pre-screening deteriorated water mains for further investigation or rehabilitation without shutting down the primary water main.
3. This is the first time a leak detection study of this scope has been undertaken by the City.
4. The Administration is recommending that leak detection services on seven segments of primary water main be awarded to GENIVAR Inc.

STRATEGIC GOALS

The award of leak detection services supports the following Strategic Goals:

- A Culture of Continuous Improvement, as it will allow us to increase productivity by being more efficient in the way we do business; and to leverage technology and emerging trends to reach our goals, serve citizens and connect meaningfully with our stakeholders; and
- Asset and Financial Sustainability, as it will help us to ensure that our assets are well managed and well maintained.

BACKGROUND

Capital Project 1617 – Primary Water Main System Network Management, includes \$1,000,000 (\$500,000 allocated in 2011 and \$500,000 allocated in 2012) that is to be put towards condition assessment of primary water mains.

Condition assessment techniques needed to measure the deterioration of pressure pipes are very costly, and leak detection can be used as a screening method to narrow down the selection of pipes that will require this inspection.

This will be the first leak detection study of this scope undertaken by the City of Saskatoon. The method involves inserting a device into live water mains. Based on the results, repairs can be made and further investigation can be undertaken on the mains that are identified as highest priority.

REPORT

On August 18, 2012, a Request for Proposals (RFP) was publically advertised for consultants to submit proposals to provide leak detection services on seven segments of primary water main, which were selected based on a review of the City's entire system and prioritized based on various factors, including pipe diameter, age, location and previous leak history. Proposals were received from the following two companies:

- GENIVAR Inc.; and
- Pure Technologies Ltd.

The proposals were evaluated based on the following criteria, with 1 being the most important and 5 the least important:

1. Price;
2. Work plan;
3. Experience;
4. References; and
5. Overall proposal quality.

After a comprehensive review, the proposal from GENIVAR Inc was determined to be the preferred proposal, at a total cost of \$272,947.50 (including G.S.T. and P.S.T.). If approved, work will commence in November 2012 and will be completed by April 30, 2013.

OPTIONS TO THE RECOMMENDATION

No other options were considered.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The net cost to the City of Saskatoon for the proposal submitted by GENIVAR Inc is as follows:

Base Fees	\$259,950.00
G.S.T.	<u>\$ 12,997.50</u>
Sub Total	\$272,947.50
Less G.S.T. Rebate	<u>\$ 12,997.50</u>
Net Cost to City	\$259,950.00

There is sufficient funding within approved 2012 Capital Project 1617 – Primary Water Main System Network Management.

Budgeted	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
X		\$272,947.50			

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

Due to the location of access points to the primary water mains, traffic restrictions may be required to ensure the safety of workers. The public will be notified of any required detours.

Although no water outages are anticipated, with any work on pressurized water mains there is the potential for shutdowns to be required. Residents and businesses affected by water outages will be notified directly or by “Saskatoon at Work” pamphlets delivered to their property, as is standard practice.

ENVIRONMENTAL IMPLICATIONS

The recommendation will lead to an increase in greenhouse gas emissions associated with the implementation of the leak detection program. However, these impacts will be mitigated by the performance of a more efficient water distribution system. A more complete understanding of the condition of infrastructure will lead to efficiencies in maintenance and preservation programs. Possible benefits include: reduction of water treatment and pumping costs; reduction in wastewater treatment costs; and reduction of damage to infrastructure. These benefits all relate to energy savings and associated greenhouse gas emissions reductions, resulting from the efficient delivery and treatment of water. Quantification of greenhouse gas emissions will be included in future reports, where applicable.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

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PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

Section F – UTILITY SERVICES

F1) Turboexpander-Generator Joint Venture with SaskEnergy Incorporated Saskatoon Light & Power Capital Project #2311: Electrical Supply Options – Turboexpander (Files CK. 2000-5 and US. 2000-10-10)

- RECOMMENDATION:**
- 1) that the proposal submitted by OC Turboexpanders, LCC for the supply of two packaged Turboexpander-Generator Systems, at a total cost of \$1,993,200.00 including taxes, be accepted; and
 - 2) that the Corporate Services Department, Purchasing Services issue the appropriate purchase order.

TOPIC AND PURPOSE

Requesting that City Council approve the awarding of a contract for the supply, warranty, and delivery of two packaged 500 kilowatt turboexpander-generator systems, complete with switchgear, master controller, and heat exchangers.

REPORT HIGHLIGHTS

1. This project is a joint venture with SaskEnergy Incorporated at SaskEnergy's Town Border Station #1 and is being developed in conjunction with the landfill gas project.
2. Five proposals were received in response to the Request for Proposal issued on September 4, 2012.
3. The proposal submitted by OC Turboexpanders, LLC is acceptable, compliant and within budget.
4. The next step will be to issue the construction tender. The turboexpander facility is anticipated to be operational by November 2013.

STRATEGIC GOALS

This report supports the long term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability. The report also supports the long-term strategy to create new sources of green energy where feasible under the Strategic Goal of Environmental Leadership. Identifying opportunities to replace conventional energy sources with green energy technologies and finding alternate ways of generating capacity to support operations is in line with the City's four-year priorities.

BACKGROUND

Joint Venture with SaskEnergy

In 2009, Saskatoon Light & Power (SL&P) and SaskEnergy Incorporated commissioned a feasibility study to evaluate the potential for application of a turboexpander generator at SaskEnergy's Town Border Station #1 in Saskatoon. A turboexpander can be used to recover useful energy from the pressure drop at the Town Border Station in the form of shaft horsepower, which could then be used to generate electricity that would be sold to SaskPower under its Green Options Partners Program. Excess heat from the adjacent landfill gas power generation facility would be used to preheat the natural gas as required prior to the pressure and temperature reduction through the turboexpander.

REPORT

Five Proposals Received

On September 4th, 2012, SL&P issued a Request for Proposal (RFP) for the supply, warranty, and delivery of two packaged turboexpander generator systems (500kWe each), complete with switchgear, master controller, and heat exchangers. The equipment listed in this RFP are items which typically are very specific in design, have long lead times for manufacturing, and are more cost effective for the owner to purchase.

On October 10, 2012, Purchasing Services opened five proposals for this project.

Proposal by OC Turboexpanders, LCC is Compliant

On October 18, 2012, an evaluation team met, which included a representative from SL&P, SaskEnergy, and Wenck Associates (the design engineering firm), to discuss and evaluate the proposals. The OC Turboexpanders proposal scored the highest of the three.

As the submission by OC Turboexpanders is within budget and is compliant with all requirements, it is recommended that their proposal, for \$1,993,200.00 including taxes, be accepted.

Next Steps

A tender for the construction of the facility and installation of the equipment will be issued in January 2013. Construction of the turboexpander facility will begin in the spring of 2013 and is anticipated to be operational by November 2013.

OPTIONS TO THE RECOMMENDATION

SL&P could cancel the Request for Proposal. This option is not being recommended as the existing proposal is within budget and considered technically acceptable.

POLICY IMPLICATIONS

There are no known policy implications.

FINANCIAL IMPLICATIONS

Adequate funding is available in SL&P's Capital Project #2311. The total budget for this project is \$4,500,000. Within the total budgeted amount, an allocation for the supply-only portion of the project was established at \$2,100,000. The cost of the recommended proposal is \$1,993,200 and is therefore within the budgeted allowance.

This project is a Joint Venture between SL&P and SaskEnergy with both sides contributing 50% of the total funding. SL&P's 50% share of the total cost is therefore \$996,600.00 including taxes.

Budgeted (see note below)	Unbudgeted	Capital	Operating	Non-Mill Rate	External Funding
\$2,100,000	---	\$1,993,200	---	\$996,600	\$996,600

Note: The table above relates only to the equipment supply portion of this project.

Power from this facility will be sold to SaskPower under its Green Options Partners Program and will result in annual revenues of approximately \$650,000 beginning in 2014. SL&P's share (50%) of the annual revenues will be \$325,000. An economic analysis was completed for the project and it indicates a 20-year internal rate of return (IRR) of 11.2%, with a payback of nine years.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

SL&P hosted an open house on November 24, 2010 at Montgomery School. The open house provided participants with information, answered questions, addressed concerns, and gathered input on the Landfill Gas Project and the Turboexpander Project. Approximately 30 people attended the open house. No comment forms were submitted at the open house or afterward. One comment was received via an email submission that was in support of the proposed projects.

COMMUNICATION PLAN

A number of communication activities have been completed over the last three years while developing this project. Information on the project, blog articles, a City Beat video, an animation of the technology, as well as Frequently Asked Questions articles have been developed and are available on the City's website. An innovative public education project was completed in late 2011, working with local high school students from the Aden Bowman Collegiate 'Earthkeepers' program to develop on-site signage and educational brochures on the technology and benefits. Signage is on display at the entrance to the landfill, and brochures are available in print and on the City's website.

A communication plan was developed in early 2012 working with Reach Communications, and covers all of the projects to be developed at Saskatoon's Green Energy Park.

Construction will begin in spring of 2013. In late 2012, a News Release will be issued to announce the next steps of the project. Before construction commences, a heads-up email to Councillors will be provided followed by issuance of a PSA. Throughout the construction phase, monthly communications with the local Councillor and Community Association will keep them up to date as the project proceeds. There will be additional signage installed at the location of the facility which identifies the Joint Venture partners. Upon completion of the project, there will be a 'Grand Opening' event to celebrate this green energy project. The site is expected to be commissioned in late 2013.

ENVIRONMENTAL IMPLICATIONS

The turboexpander facility will generate clean electricity without combustion, by capturing pressure energy and heat energy that would otherwise go un-used. The recommendation has positive greenhouse gas emissions implications. The electricity

generated will lead to GHG emissions reductions estimated at 3,600 tonnes CO₂e, which is the equivalent of removing 700 cars from the road each year.

An Environmental Screening has been completed for the project by the Environmental Assessment Branch of the Saskatchewan Ministry of Environment. The Ministry does not require any further assessment of environmental impacts for the project.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

The turboexpander facility is an unoccupied facility located on SaskEnergy's Town Border Station No. 1 property. For this reason, it will not be subject to a CPTED review. A CPTED review has already been performed on the Landfill Gas Facility adjacent to this site.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-21, Public Notice Policy, is not required.

Section G – CITY MANAGER

**G1) Lease of City-Owned Space at 325 - 3rd Avenue North
Honey Bun Café Inc.
(Files CK. 600-3, LA. 4225-010-3 and CS. 4225-1)**

- RECOMMENDATION:**
- 1) that City Council approve a Lease Agreement, with the terms as set out in the following report; between the City of Saskatoon and Honey Bun Café Inc. for Bay No. 3 in the City-owned building located at 325 - 3rd Ave. North, for a term of five years, two and a half months (November 15, 2012, to January 31, 2018); and
 - 2) that the City Solicitor be requested to prepare the appropriate agreement for execution by His Worship the Mayor and the City Clerk, under the Corporate Seal.

TOPIC AND PURPOSE

To receive approval for the lease of Bay No. 3 in the City-owned building located at 325 - 3rd Avenue North for a period of five years, two and a half months.

REPORT HIGHLIGHTS

1. Space is available for lease at the City-owned commercial space at 325 - 3rd Avenue North.
2. Lease revenues from the main floor will be used to subsidize the on-going costs associated with the Assessment Branch occupancy of the second floor.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of:

Asset and Financial Sustainability – Saskatoon invests in what matters.

- Long-Term Strategy - Increase revenue sources and reduce reliance on residential property taxes.
- Long-Term Priority - explore alternative sources of revenue to pay for on-going operations.

BACKGROUND

At its meeting held on August 18, 2010, City Council approved the purchase of 325 - 3rd Avenue North. The building was purchased to house the Assessment Branch on an interim basis and allow flex space for the reconfiguring of City Hall. The Assessment Branch currently resides on the second floor of the building — the main floor of the building is divided into three commercial rental units (CRUs) for external commercial tenants.

It was also approved at the same meeting, that this City-owned building at 325 - 3rd Avenue North would be managed by Colliers McClocklin. Property management fees are recovered from the shared occupancy costs paid by the tenants. The lease payments from the three main-floor tenants will fund the on-going occupancy, heating, and janitorial costs for the Assessment Branch occupancy of the second floor.

REPORT

Space Available for Lease

Bay No. 3 became available for lease after Compliments Hair Design chose to vacate the space rather than renew their lease agreement at current market rent. Colliers McClocklin subsequently marketed the space and has now received an offer to lease from Honey Bun Café Inc. Their proposal is to operate a café that will “combine the warm atmosphere of a grandmother’s farm kitchen with innovative fresh baking”.

Lease Revenues Subsidize Assessment Branch Occupancy of the Second Floor

Revenues of \$175,736 will be generated from the net lease of this space to Honey Bun Café Inc. over the five year plus lease period. These revenues will be used to offset the costs associated with the Assessment Branch occupying the second floor of this building.

Negotiated terms of the agreement require the landlord to complete interior improvements to the space at a cost of approximately \$22,000. In addition, a \$10,000 tenant improvement allowance is to be provided. Funds are available from the original investment in the building to cover the landlord improvement/investment costs and expected costs to cover future repairs, maintenance and operations of the building.

See Attachment 1 for the significant terms of the Lease.

OPTIONS TO THE RECOMMENDATION

An option would be to not approve the execution of this lease and have Colliers McClocklin continue to market the property in search of another suitable tenant.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Leasing of this space will result in 100% occupancy of the building which significantly adds to the marketability and value of the property, an important factor should the City decide to sell the property at some point in the future.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None required.

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy impacts

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

This lease space is for a separate commercial enterprise that would have direct access to 3rd Avenue.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Significant Terms of the Lease—Honey Bun Café Inc.

**G2) Lease Renewal - Saskatoon City Employees'
Credit Union Limited
(Files CK. 600-3, LA. 4225-011-4 and CS. 4225-1)**

- RECOMMENDATION:**
- 1) that City Council approve the renewal of the Lease Agreement for the Saskatoon City Employees' Credit Union Limited space at City Hall for an additional five years based on the terms set out in this report; and
 - 2) that the City Solicitor be requested to review and prepare the appropriate agreement for execution by His Worship the Mayor and the City Clerk, under the Corporate Seal.

TOPIC AND PURPOSE

To receive approval for the renewal of the lease between the City of Saskatoon and The Saskatoon Civic Employees' Credit Union Limited.

REPORT HIGHLIGHTS

1. Lease to be renewed for a period of five years and generate \$230,217 in revenue over that period.
2. The City of Saskatoon and the Credit Union continues to have an excellent working relationship.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of:

Asset and Financial Sustainability - Saskatoon invests in what matters.

- Increase revenue sources and reduce reliance on residential property taxes.

BACKGROUND

The Saskatoon Civic Employees' Credit Union Limited (Credit Union) has occupied an area on the ground floor of City Hall since 1985. Currently, the Credit Union leases 1,672 square feet of space. The existing lease agreement which expired on December 31, 2009, has been renewed on an annual basis with a 5% rent allocation adjustment. The current 2011 gross lease rate was \$32,182.

REPORT

Lease Renewal and Revenue

The Real Estate Section has negotiated a renewal of the current lease with Saskatoon Employees' Credit Union with revised terms and conditions. The proposed new lease agreement would commence January 1, 2012 and run until December 31, 2016. The commencing gross lease rate will be \$27.00 per square foot. This rate is based on a combined net lease rate of \$16.50 and lease occupancy costs of \$10.50 per square foot. The gross lease rate reflects the midpoint of downtown Saskatoon Class AB office space lease rates as shown in Brunson Junor Johnson Appraisals Ltd. 2011 Office Study. Going forward, the occupancy cost of \$10.50 will be increase each year by 2.5%. Over the five-year term of the lease, \$230,217 will be generated in revenue. Attachment 1 identifies other significant terms of the lease.

Excellent Working Relationship

The City of Saskatoon and the Credit Union continues to have an excellent working relationship. Both the City of Saskatoon and its employees benefit by having the convenience of a bank located within City Hall.

OPTIONS TO THE RECOMMENDATION

An option would be to not approve this lease. In this scenario, the Credit Union would have to vacate City Hall and secure a new location for operation.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The gross lease rate reflects a market value lease rate and accounts for occupancy costs and associated annual increases of the maintenance and utility costs with the space.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None required.

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy impacts.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

None required.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Significant Terms of the Lease—City Hall Credit Union

G3) Third Quarter Report – 2012 Business Plan and Budget
(Files CK. 1700-1, CK. 430-72 and CC. 100-14)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE(S)

This report is a third quarter report on the status of the initiatives in the 2013 Business Plan to the end of September 2012, and the forecasted budget expenditures to the end of December 2012.

REPORT HIGHLIGHTS

1. Progress is being made on many initiatives in the 2012 Business Plan.
2. 2012 is on track for a record year with \$1B of permitted value of construction so far this year.
3. A year-end surplus of just over \$2M is being forecasted.

STRATEGIC GOAL

This report supports the Strategic Goal of Continuous Improvement. Quarterly status updates on the City's Budget and Business Plan will help to ensure that City Council and the Administration are aware of emerging budget and business plan issues and challenges, so that they can react accordingly. By providing these quarterly reports, this will help the City to mitigate any financial or corporate risks that may result from unplanned events, or new challenges that may emerge throughout 2012.

BACKGROUND

In 2011, the City of Saskatoon implemented major changes to its planning and budgeting process, to create a framework which would allow the City to be more adaptive and responsive to the changing dynamics in our city, our province, and our country. Approved in December 2011, The City of Saskatoon's 2012 Corporate Business Plan and Budget – *Investing in What Matters* builds on that new foundation. The new approach to business planning is intended to:

- improve transparency and decision-making by providing City Council and citizens with more information about where City funds are used, linking service costs to

service levels and outcomes, and better connecting long-term goals to short-term spending decisions;

- increase the City's accountability in delivering services to citizens effectively and efficiently, while maintaining the focus on a sustainable future; and
- help the City transform its organization by providing for more regular, ongoing, and thorough examination of City services to ensure that services are relevant to citizens' needs and priorities.

REPORT

Progress Being Made on the 2012 Business Plan

In an effort to be more accountable, transparent, and efficient in the management of the City's key priorities and financial resources, this report presents the third quarter results for the City of Saskatoon's 2012 Business Plan and Budget – *Investing in What Matters*, as at September 30, 2012.

The initiatives that are approved in the Business Plan have been sorted according to the Strategic Goals that were approved as part of the City of Saskatoon's Strategic Plan on February 6, 2012. The budget allocations are reported according to Business Lines.

Attachment 1 highlights the status of some projects in the 2012 Business Plan, as of September 30, 2012.

Over \$1B of Permitted Value of Construction

Of the \$1B of permitted value of construction so far this year, only five projects exceeded \$10M, and 115 projects had a value between \$1M and \$10M. At the end of October 2012, 2,705 residential units had been created, compared to 2,515 residential units in the same time period of 2011.

One-unit dwellings continue to dominate these statistics. New one-unit dwelling construction plus alterations to existing one-unit dwellings make up for approximately 60% of the permit numbers and approximately 40% of the construction value so far this year.

Of particular interest is that as of October 31, 2012, permitted value of construction has surpassed the 2011 year-end total by \$46M, and the number of permits issued is seven short of last year's year-end total. See Attachment 2 for Building Permit Statistics for YTD October 31, 2012, vs. YTD October 31, 2011.

Year-end Forecast of Just Over \$2M

A year-end surplus of just over \$2M is being forecasted based mostly on increased revenues.

Increased traffic fines and parking ticket revenues make up \$1.5M of the positive variance. In addition, over \$600,000 in the Province's Municipal Operating Grant was received following a census adjustment. Other major revenue increases come from Supplementary Property Taxes due to increased building activity and from lease revenue of City-owned property.

The Saskatoon Police Service is expected to be under budget by over \$700,000 as a result of increased government funding and fuel savings. The Environmental Health business line is expected to be over budget by \$1.4M due to lower Landfill revenues and staffing costs. Attachment 3 is the 2012 Year-end Projection for period ending September 30, 2012.

ATTACHMENTS

1. 2013 Business Plan and Budget – Highlights for Third Quarter Report
2. Building Permit Statistics for YTD October 31, 2012 vs. YTD October 31, 2011
3. 2012 Year-end Projection for Period Ending September 30, 2012

Respectfully submitted,

Randy Grauer, General Manager
Community Services Department

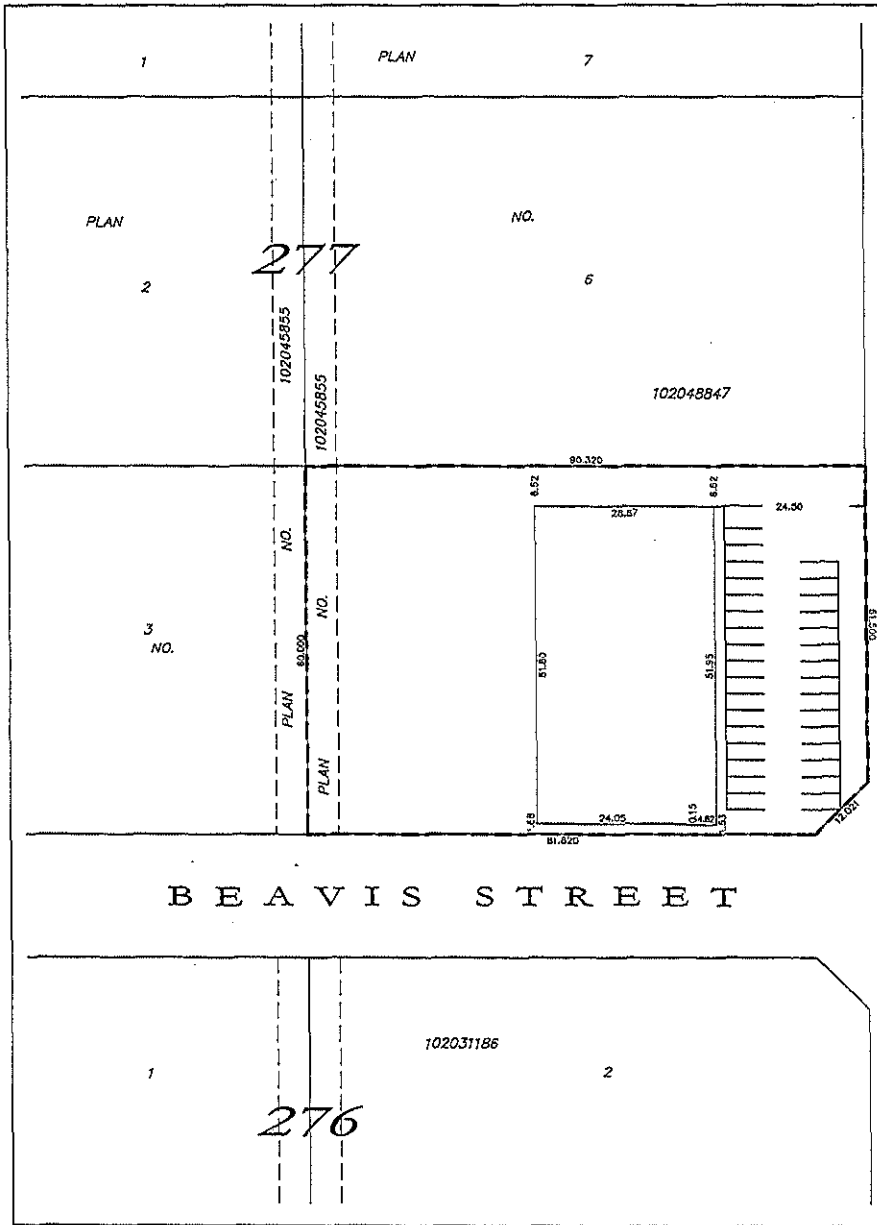
Mariys Bilanski, General Manager
Corporate Services Department

Judy Schlechte
Director of Human Resources

Mike Gutek, General Manager
Infrastructure Services Department

Jeff Jorgenson, General Manager
Utility Services Department

Murray Totland
City Manager



SITE PLAN
SCALE 1:500

PLAN

279

6

NO.

5

102048847

PLAN OF SURVEY SHOWING SURFACE BUILDING CONDOMINIUM FOR Lot 5 in Block 277
Reg'd Plan No. 102048847
N.E. 1/4 OF SECTION 22
TWP. 37, RGE. 5, W. 3rd MER.
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE AS SHOWN
AUGUST 2012

LEGEND

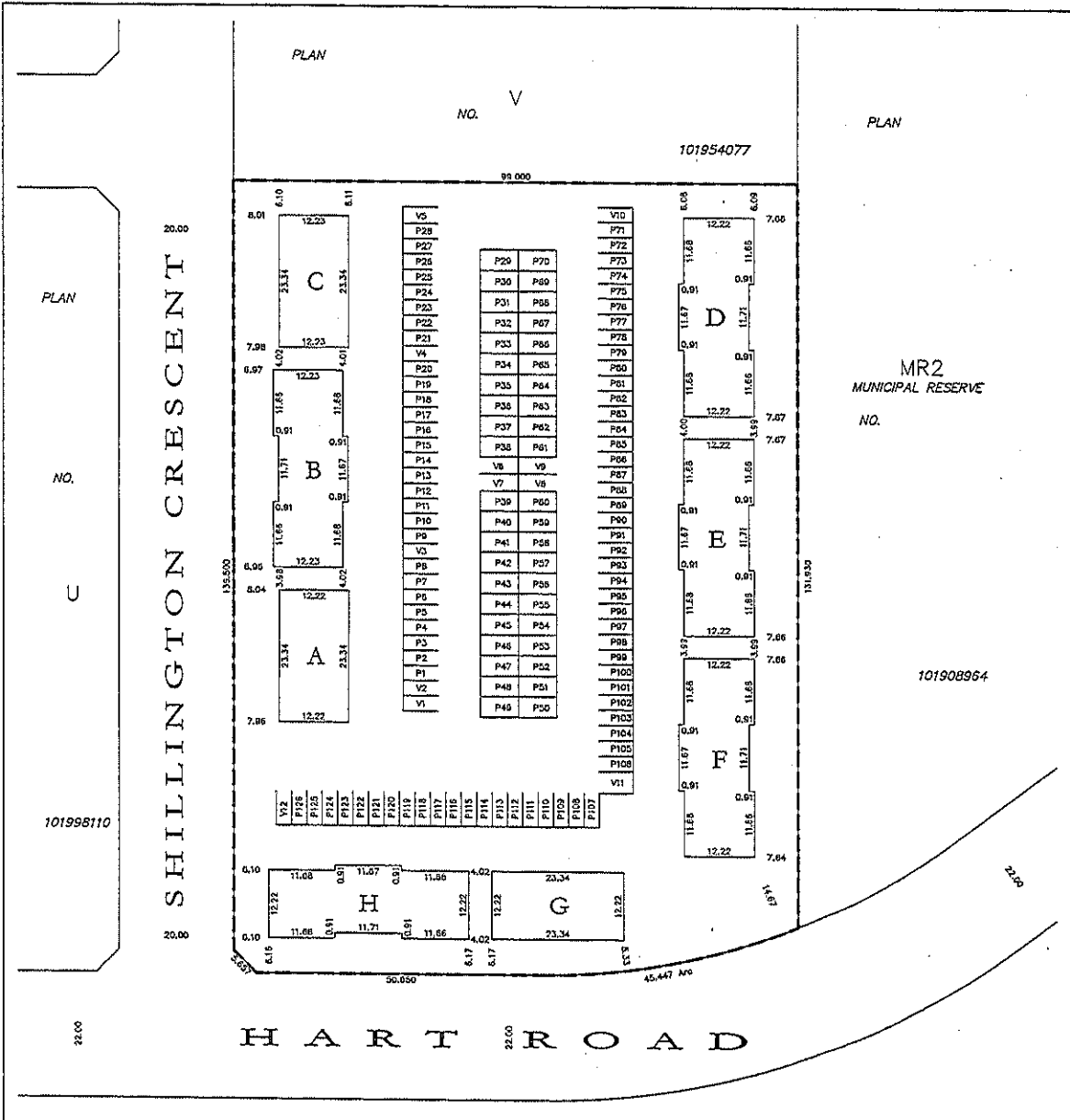
1. Dimensions shown are in metres and decimals thereof.
2. Measurements indicating the position of the building in relation to the outer boundaries of the parcel are taken to the concrete foundation at ground level.
3. Commercial unit numbers are shown as 1, 2, 3, etc. on sheet 2.
4. Regular commercial unit boundaries are shown on Sheet 2, by a heavy solid line and are defined as follows:
- the exterior surface of any interior finishing material that forms the surface of any common and exterior wall, floor, or ceiling.
5. The doors and windows form part of the regular commercial units.
6. All exterior surfaces are common property.
7. Parking spaces are in accordance with Section 11(2)(b) of The Condominium Property Act.
8. All areas not designated with a unit number are common property.
9. Area to be approved is outlined by a heavy dashed line.
10. The parcel within the line of approval has an Extension 0.

Prepared by

© 2012
12-2284ss S.F.

A1

Proposed Condominium No. 13/12



SHEET NUMBER 1 OF 5
SITE PLAN & LEGEND

SITE PLAN
SCALE 1:500

PLAN OF SURVEY SHOWING SURFACE BUILDING CONDOMINIUM FOR PARCELS W & X
Plan No. 101954077
N. 1/2 OF SECTION 26
TWP. 36, RGE. 6, W. 3rd MER.
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE AS SHOWN
AUGUST 2012

LEGEND

- Dimensions shown are in metres and decimals thereof.
- Measurements indicating the position of the building in relation to the curer boundaries of the parcel are taken to the concrete foundation at ground level.
- Regular residential unit numbers are shown as 1, 2, 3, etc. on sheets 2 to 5.
- Regular residential unit boundaries are shown on Sheets 2 to 5 by a heavy solid line and are defined as follows:
 - the exterior surface of any interior finishing material that forms the surface of any common and exterior wall, floor, or ceiling.
- The doors and windows form part of the regular residential units.
- All exterior surfaces are common property.
- For the assignment of exclusive use parking stalls, see attached parking schedule on sheet 3.
- Parking spaces are in accordance with Section 11(1)(a) of The Condominium Property Act.
- Exclusive use parking spaces shown on sheet 1 are designated as P1, P2, P3, etc.
- Visitor parking spaces shown on sheet 1 are designated as V1, V2, V3, etc.
- All areas not designated with a unit number are common property.
- Area to be approved is outlined by a heavy dashed line.
- The parcel within the line of approval has an Extension G.

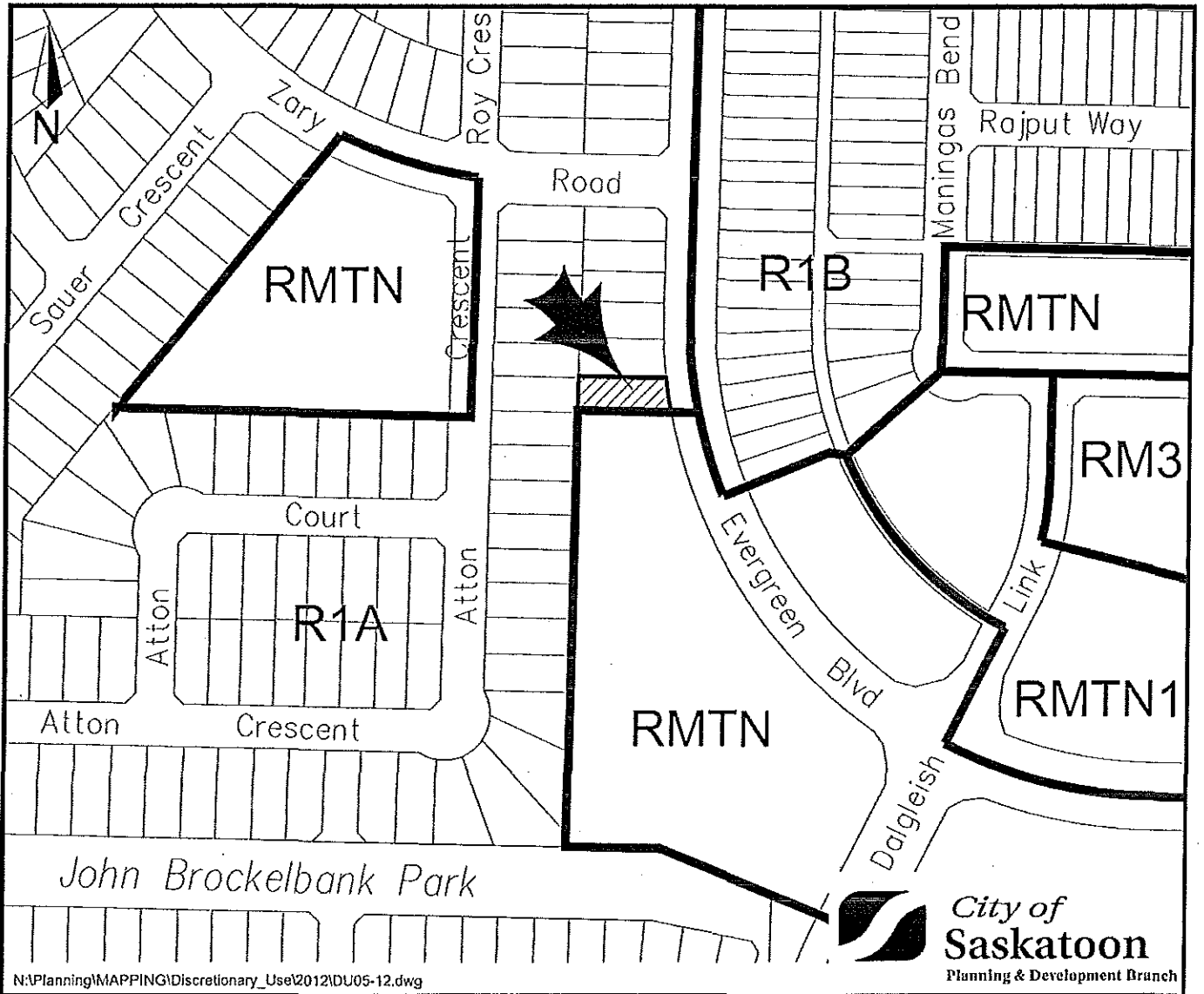
SCHEDULE OF SHEET DESCRIPTIONS

SHEET #	DESCRIPTION
1 of 5	SITE PLAN
2 of 5	RESIDENCES A, B & C for Units 1-28
3 of 5	RESIDENCES D & E for Units 29-52
4 of 5	RESIDENCES F & G for Units 53-72
5 of 5	RESIDENCES H for Units 73-etc.

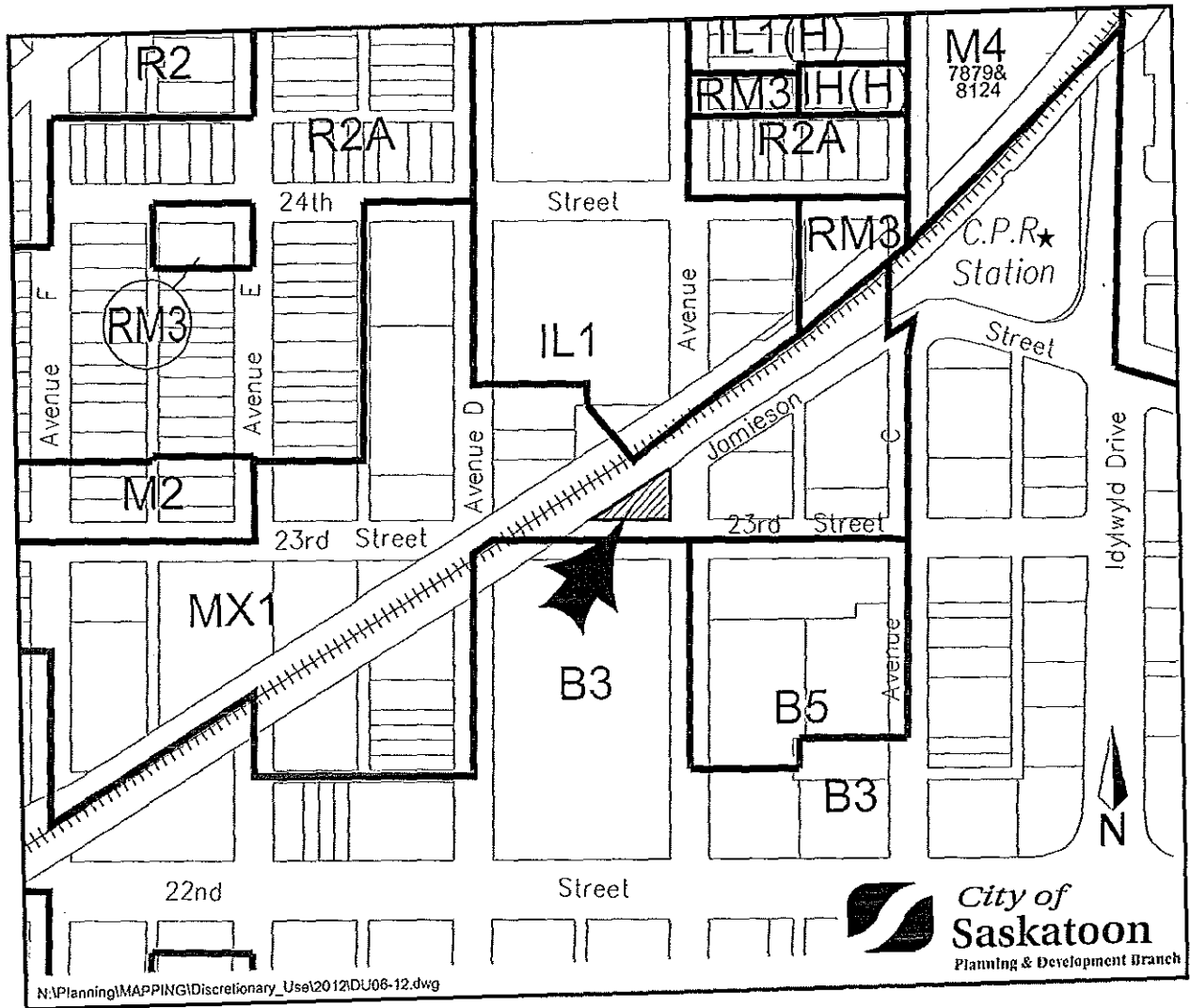
Prepared by
T.R. Webb Surveys
© 2012
12-23500a B.F.

Proposed Condominium No. 14/12

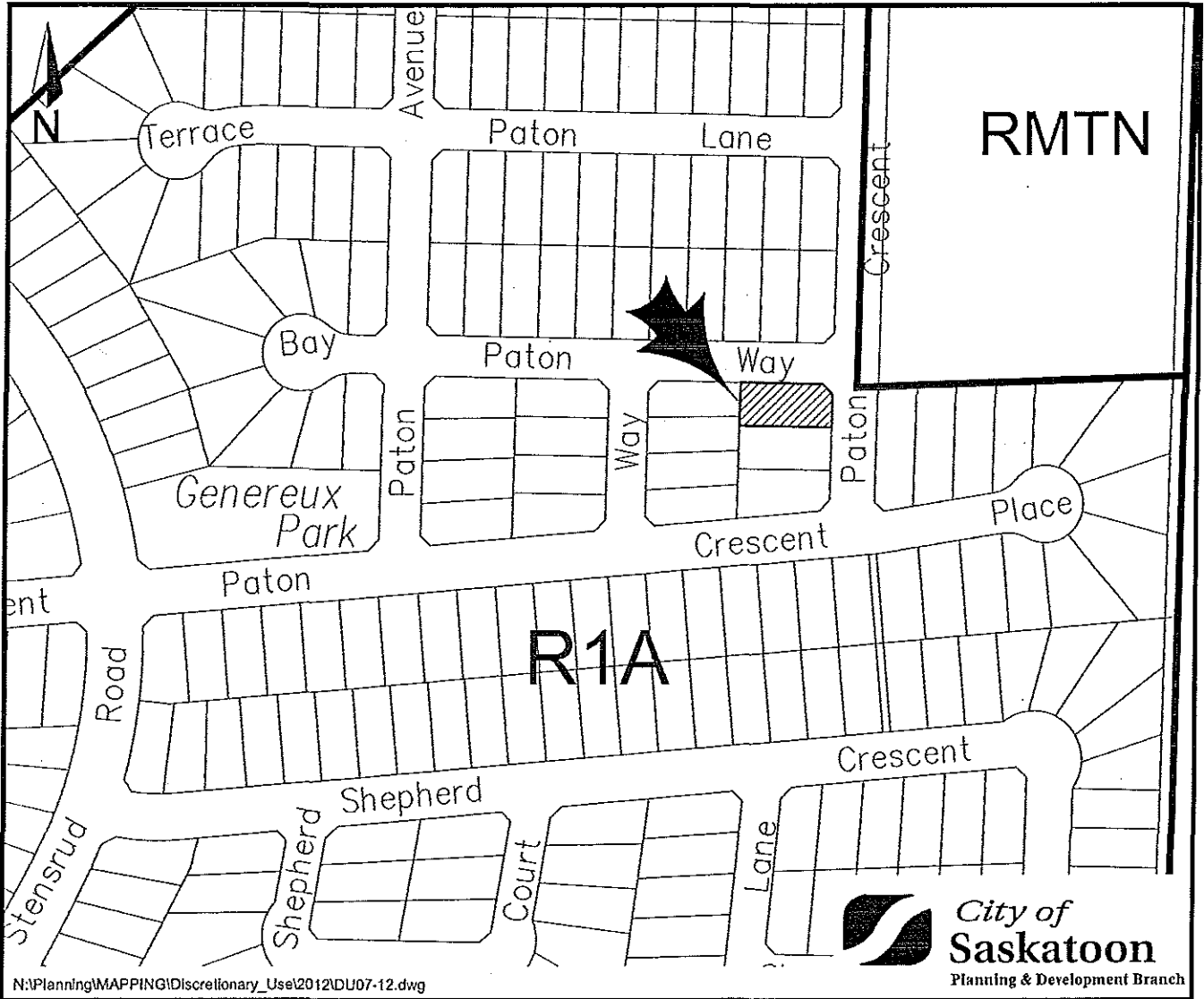
Plan of Proposed Discretionary Use No. D5/12



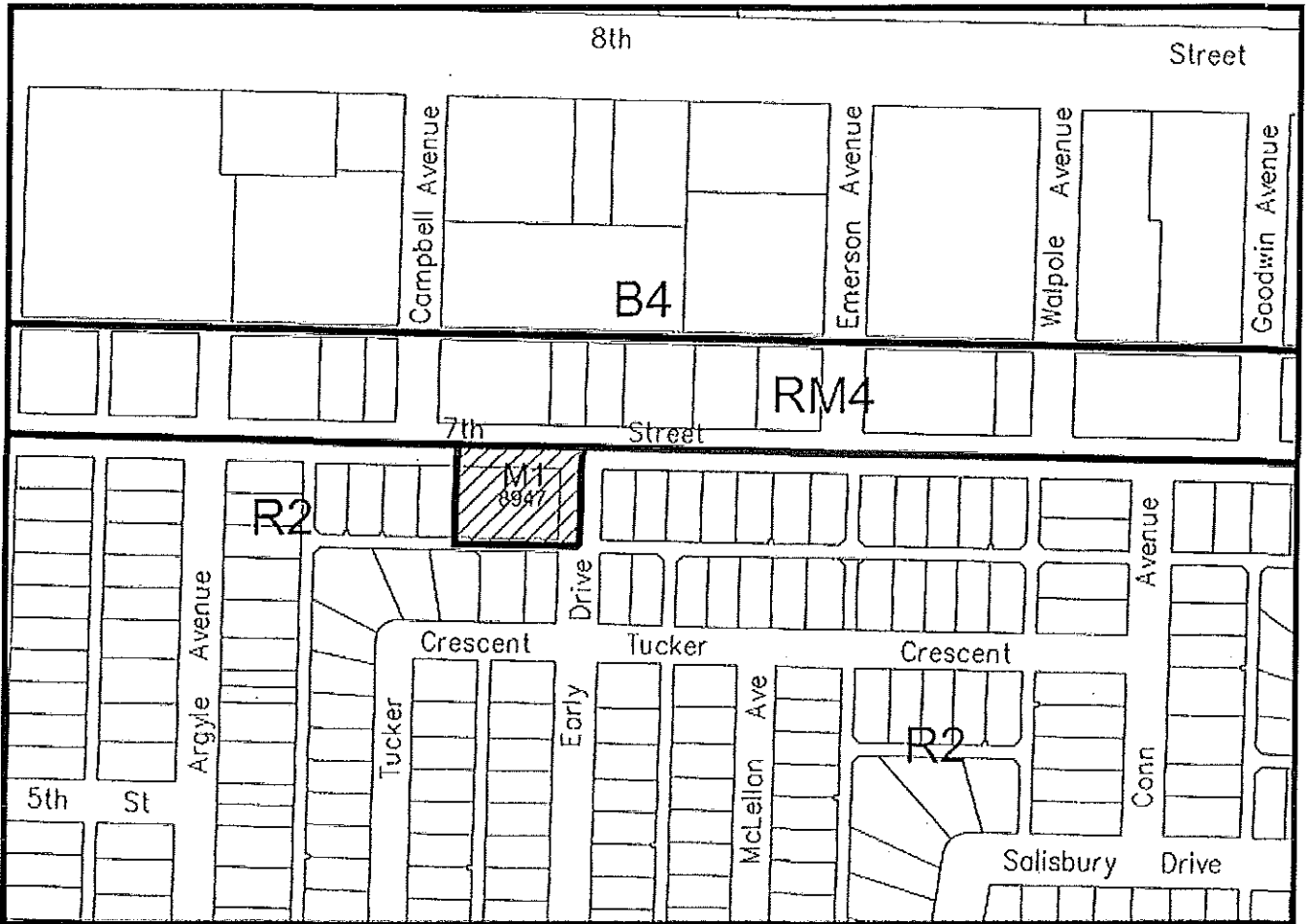
Proposed Discretionary Use No. D6/12



Proposed Discretionary Use No. D7/12

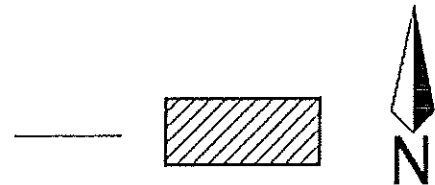


Proposed Rezoning No. Z22/12

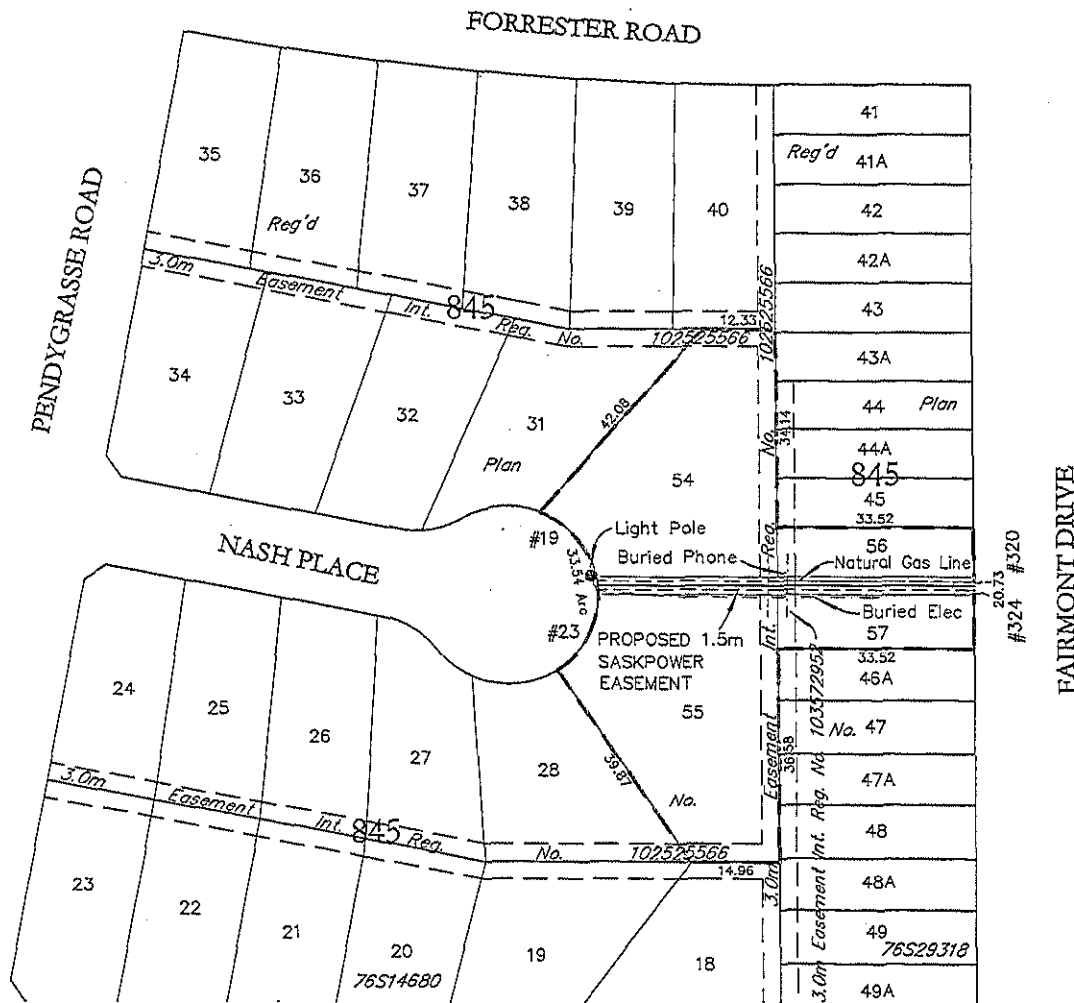


PROPOSED REZONING

Proposed Amendment to M1
by Agreement



File No. RZ22-2011



PLAN OF PROPOSED
 SUBDIVISION & CONSOLIDATION
 OF LANE L1
 REG'D PLAN NO. 76S07218
 WITH LOTS 29 & 30, BLOCK 845
 REG'D PLAN NO. 76S14680
 23 & 19 NASH PLACE, &
 LOTS 45A & 46, BLOCK 845
 REG'D PLAN NO. 76S29318
 320 & 324 FAIRMONT DRIVE
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:1000

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in
 red with a bold, dashed line and contains 0.33± ha
 (0.81± ac.).
 Distances shown are approximate and may vary
 from the final plan of survey by ± 1.0 m

Note: Drainage easement required on walkway on former
 45A and 46 for Infrastructure Services.

T.R. Webb
 T.R. Webb September 5th, 2012
 Saskatchewan Land Surveyor

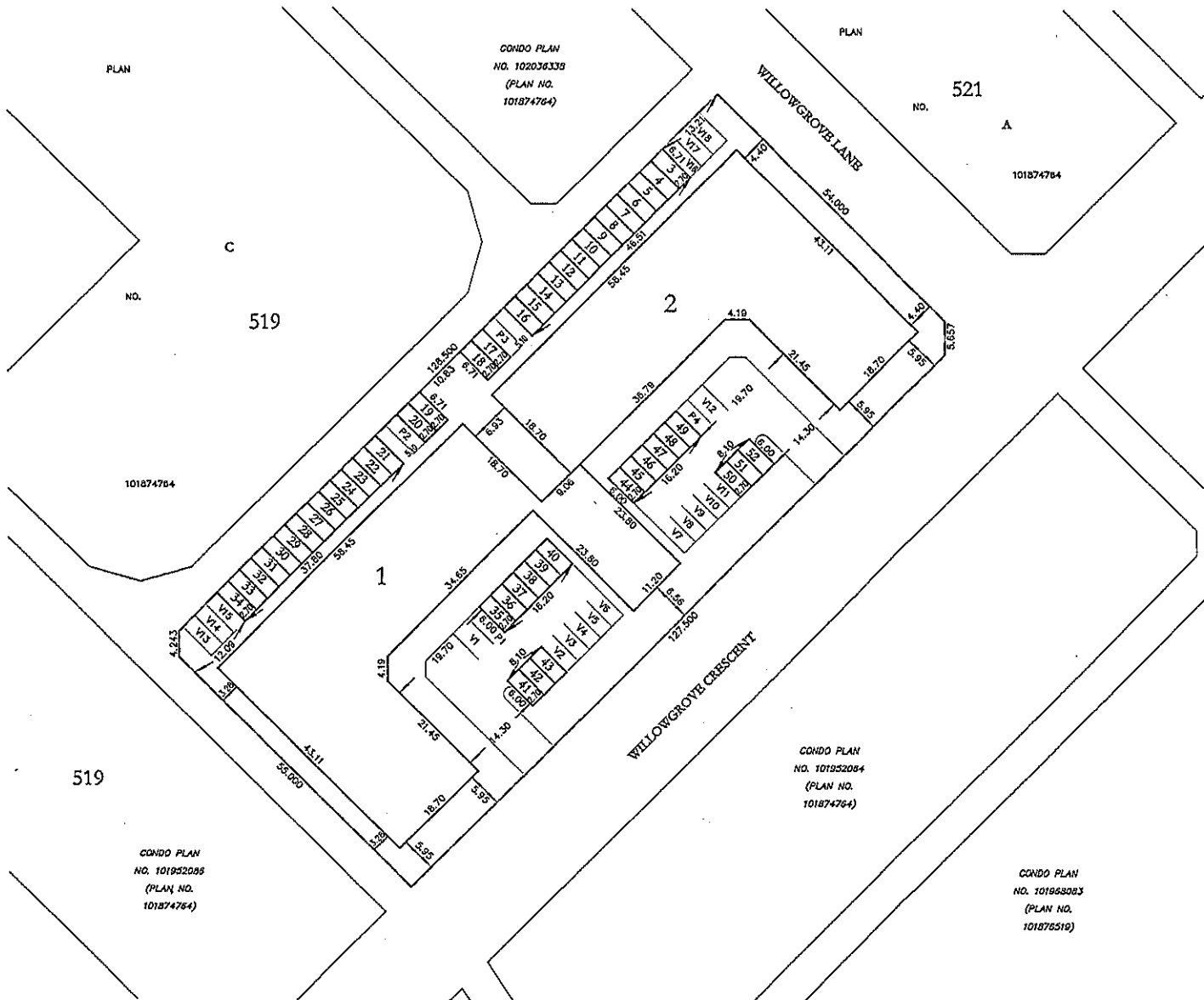
Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

Prepared by

 © 2011
 10-2140sc NL

Proposed Subdivision No. 75/12

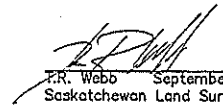


**PLAN OF PROPOSED SURFACE
 BARE LAND CONDOMINIUM FOR
 LOT B, BLOCK 519
 PLAN NO. 101874764
 S.E. 1/4 SEC. 6
 TWP. 37, RGE. 4, W. 3RD MER.
 115 WILLOWGROVE CRESCENT
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:700**

Dimensions shown are in metres and decimals thereof.
 Constructed buildings are wholly within the proposed unit boundaries as shown.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.76± ha (1.88± ac.).
 Distances shown are approximate and may vary from the final plan of survey by ± 1.0m.

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department


 T.R. Webb September 24, 2012
 Saskatchewan Land Surveyor

Prepa

 © 2
 11-2178a

Proposed Subdivision No. 76/12

908 Saskatchewan Crescent E.

Plan Showing Proposed
Surface Subdivision

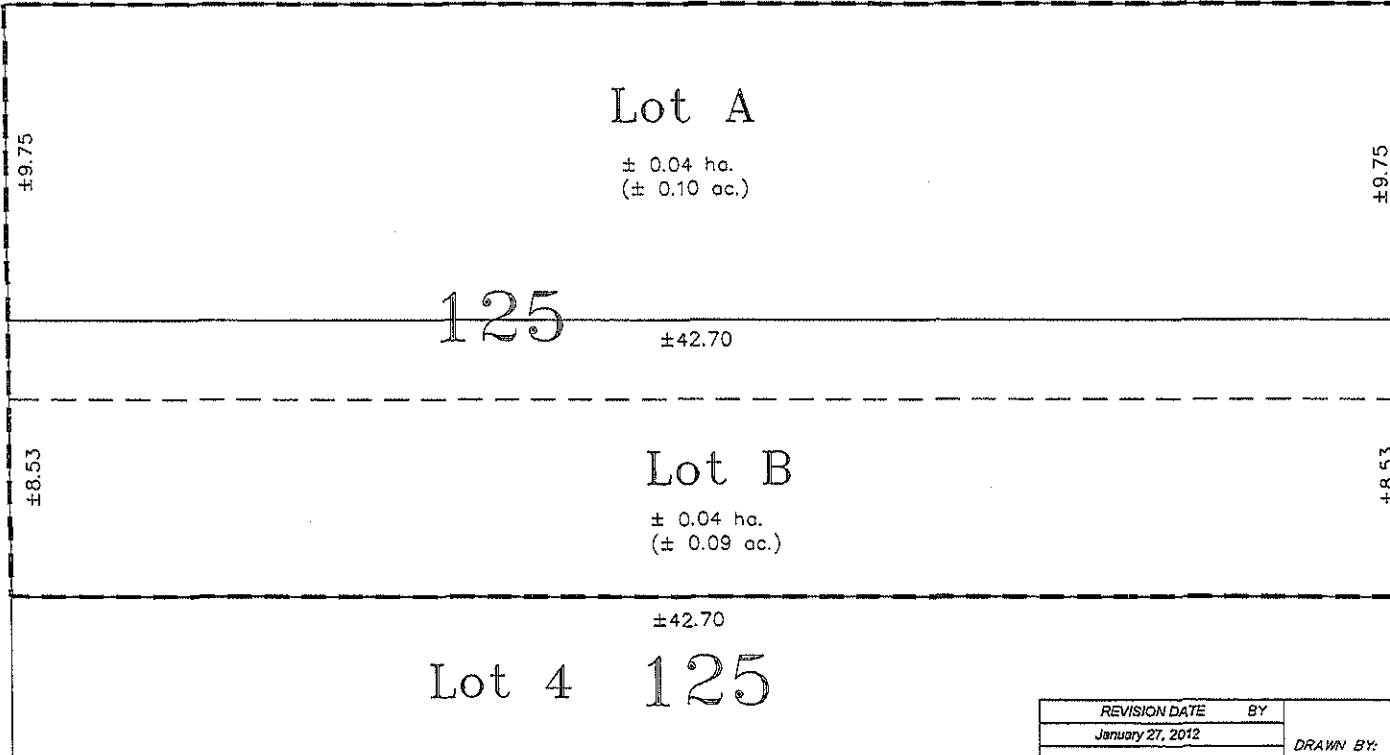
of all of

Lot 5 Block 125, Reg'd. Plan No. G461
& Lot 35 Block 125, Plan No. 101369932
Saskatoon Saskatchewan.

By: W.C. Soroski S.L.S.
October 2011 Scale 1:150

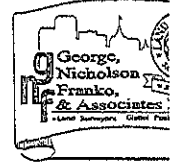
Measurements are in metres and decimals thereof.
Area to be subdivided is outlined in a bold dashed line
and contains ±0.08 ha. (±0.20 acres)
Date of preliminary survey October 29, 2011.
All Distances are approximated and may vary by ±1.0 m

Lot 6 125
±42.71



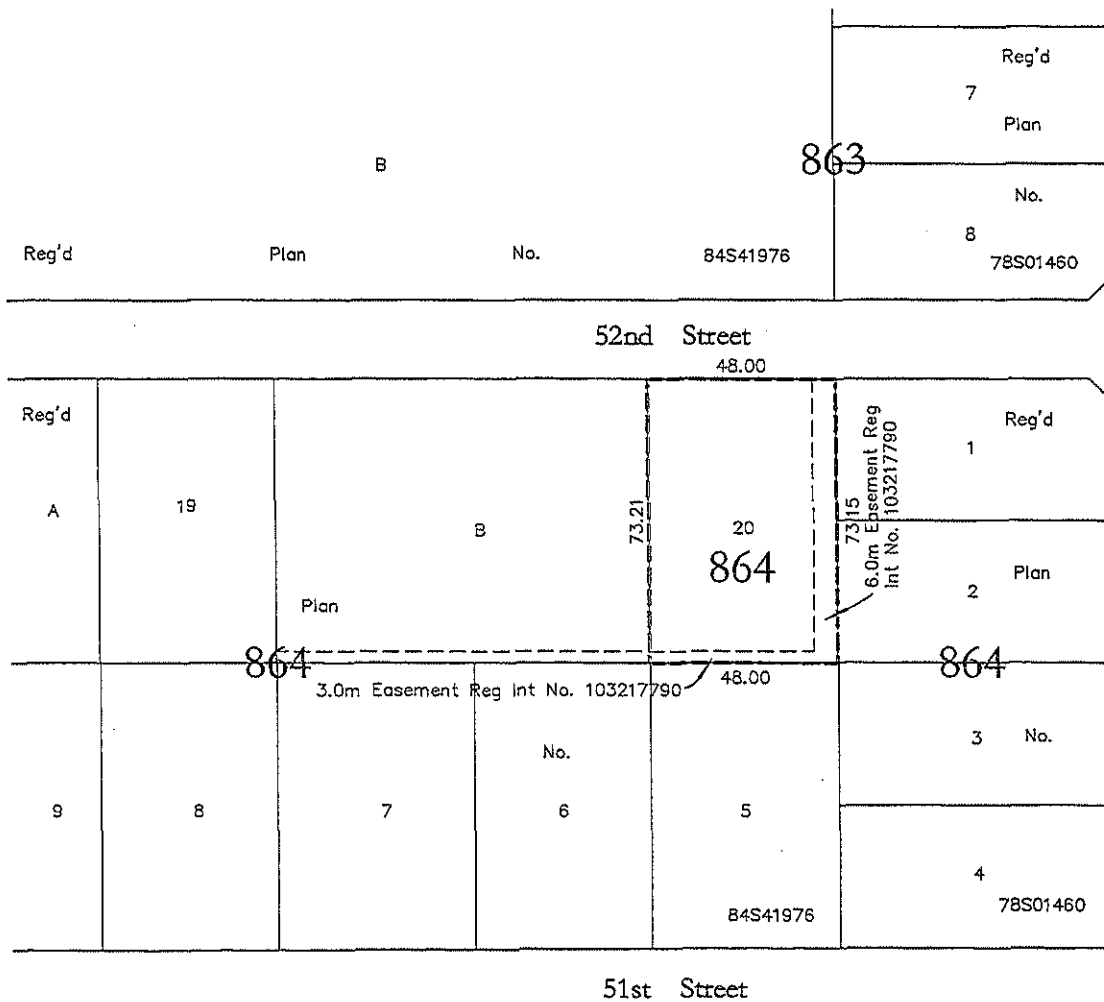
W.C. Soroski
Saskatchewan Land Surveyor

[Signature]
Owner / Agent



REVISION DATE	BY	DRAWN BY:	V.Matt	DATE:	Oct, 31
January 27, 2012		CHECKED BY:	W.C.S	DRAWING NO.:	
		JOB NO.:	SaskCree-PP.dwg	SHEET	1 OF

Proposed Subdivision No. 77/12

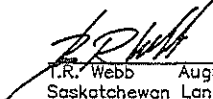


PLAN OF PROPOSED
 SUBDIVISION OF PART OF
 LOT B, BLOCK 864
 REG'D PLAN NO. 84S41976
 S.W. 1/4 SEC. 16
 TWP. 37, RGE. 5, W. 3RD MER.
 625 52ND STREET
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:1500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.35± ha (0.87± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m


 T.R. Webb August 22, 2012
 Saskatchewan Land Surveyor

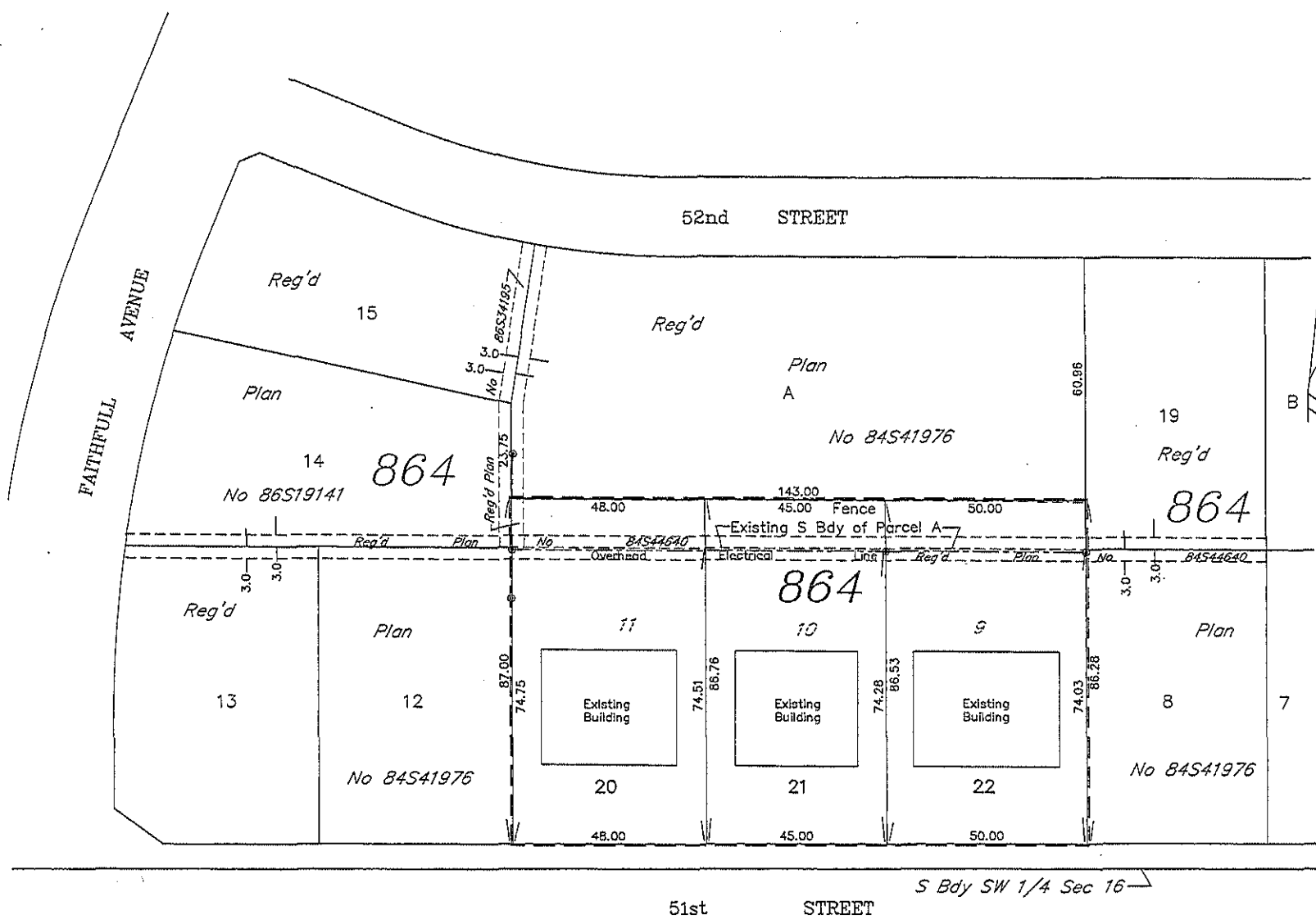
Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

Prepared by

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 12-2383sj

Proposed Subdivision No. 78/12



PLAN OF PROPOSED
 SUBDIVISION OF
 PART OF PARCEL A
 BLOCK 864
 REG'D PLAN NO 84S41976
 & CONSOLIDATION WITH
 LOTS 9-11, BLOCK 864
 REG'D PLAN NO 84S41976
 418, 502 & 510 51ST STREET
 SW 1/4 SEC 16-37-5-3
 SASKATOON, SASK.
 SCALE 1:1000

[Signature]
 R. Webb August 23, 2012
 Saskatchewan Land Surveyor Seal

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 1.24± ha (3.06± ac.).
 Dimensions shown are approximate and may differ from the final plan of survey by 0.10± metres.

Approved under the provis
 Bylaw No. 6537 of the
 City of Saskatoon

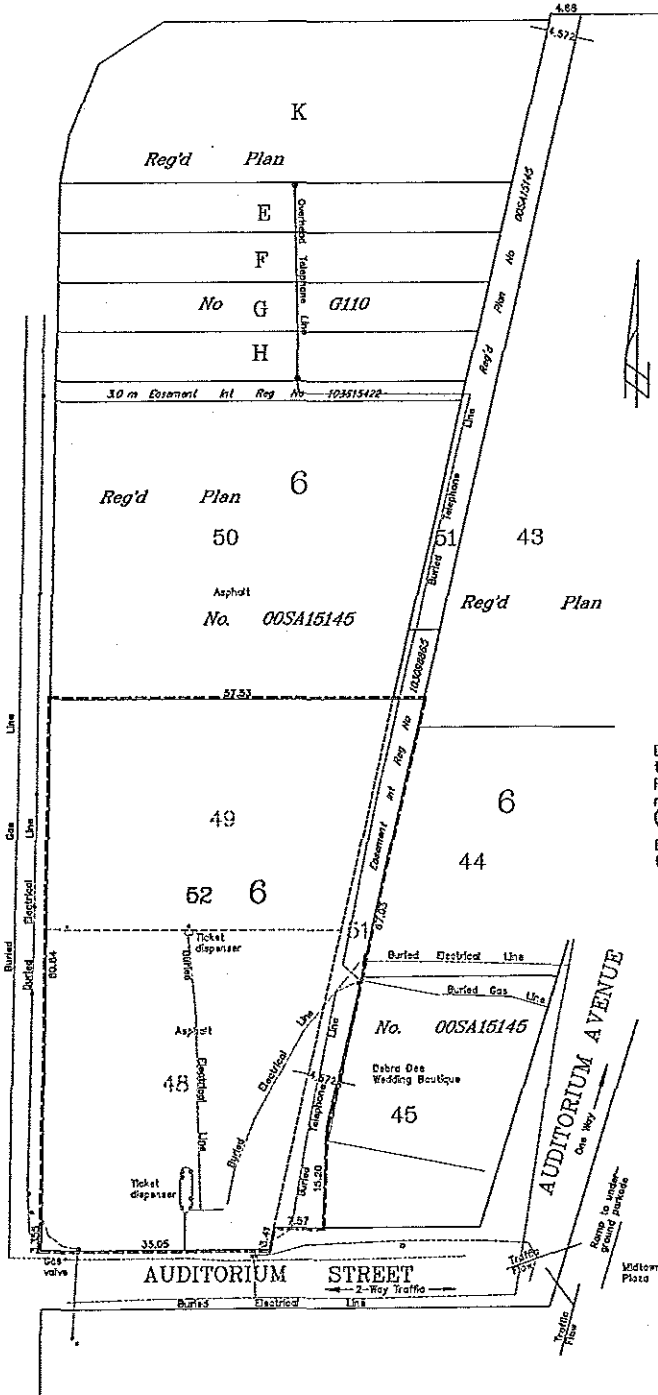
 Date
 Community Services Depart

Prepared by
[Logo]
 12-2384sj CAS

Proposed Subdivision No. 79/12

22nd STREET

DRIVE
IDYLYWYLD



PLAN OF PROPOSED
SUBDIVISION OF PART OF
LOT 51, BLOCK 6
REG'D PLAN NO 00SA15145 &
CONSOLIDATION WITH
LOTS 48 & 49, BLOCK 6
REG'D PLAN NO 00SA15145
NW 1/4 SEC 28-TWP 36-
RGE 5-W. 3RD MER.
132 & 140 IDYLYWYLD DRIVE
SASKATOON, SASK.
SCALE 1:750

J.R. Webb
J.R. Webb September 11, 2012
Saskatchewan Land Surveyor

Seal

Dimensions shown are in metres and decimals thereof.
Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.41± ha (1.01± ac.).
Dimensions are approximate and may differ from the final plan of survey by 0.5 metres±.

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
Webb Surveys
12-2336sk CAS

PLAN OF PROPOSED
 SUBDIVISION OF
 LOT B, BLOCK 863
 REG'D PLAN NO. 84S41976 &
 LOTS 7 & 8, BLOCK 863
 REG'D PLAN NO. 78S01460
 S.W. 1/4 SEC. 16
 TWP. 37, RGE. 5, W. 3RD M.
 520 52nd Street East
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:2000

Dimensions shown are in metres and decimals thereof

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 2.48± ha (6.13± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

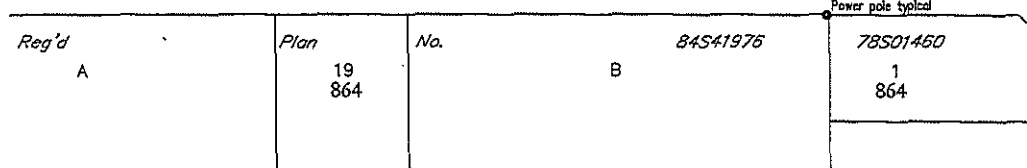
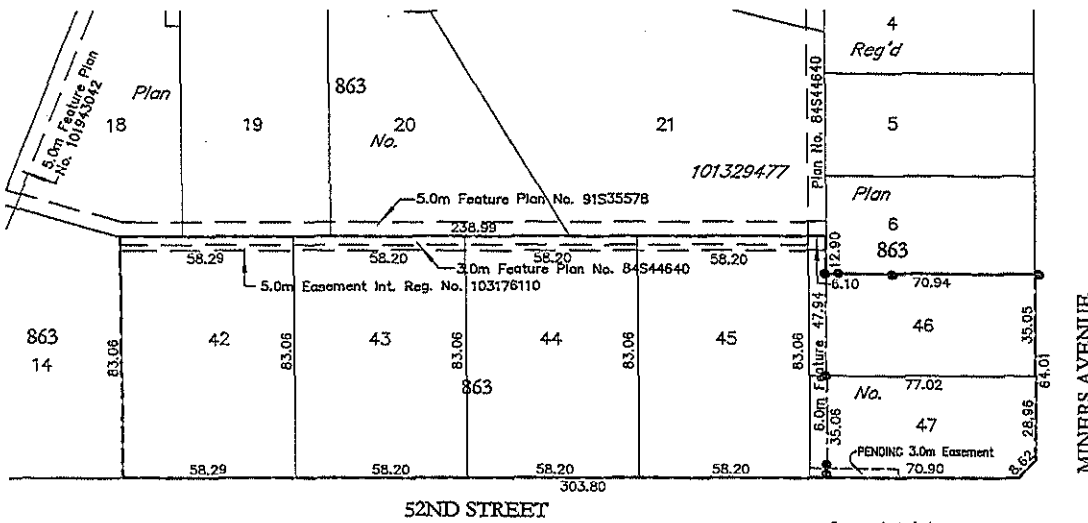
T.R. Webb September 14, 2012
 Saskatchewan Land Surveyor

Prepared by



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 11-2221se

Proposed Subdivision No. 81/12

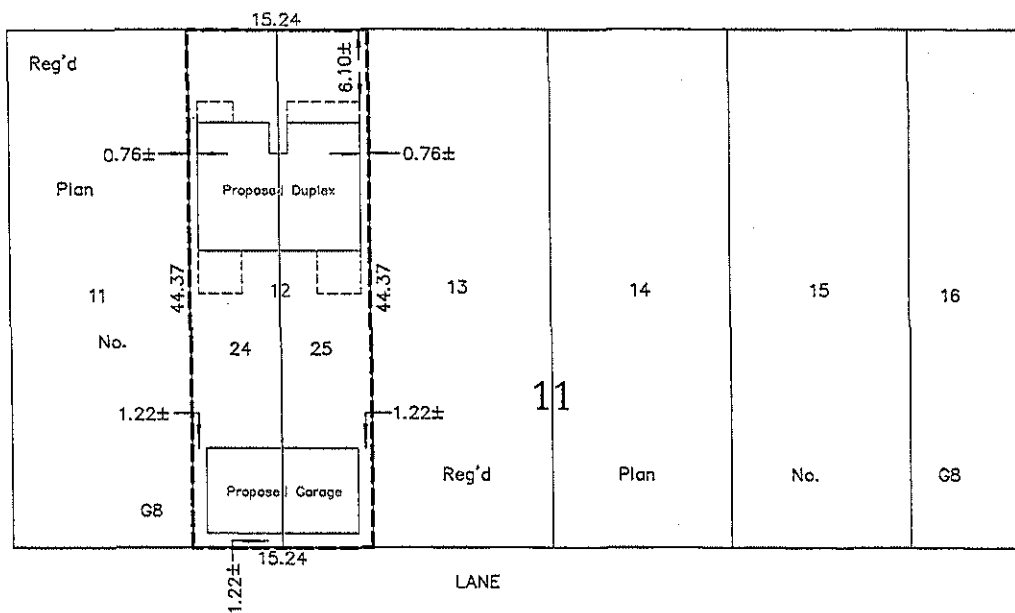


Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

BRYANS AVENUE

111TH STREET



Reg'd 10	Plan 9	No. 8	11	7	Plan 102001194 22	No. 21	Reg'd 5	Plan G8
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PLAN OF PROPOSED
SUBDIVISION OF
LOT 12, BLOCK 11
REG'D PLAN NO. G8
N.E. 1/4 SEC. 35
TWP. 36, RGE. 5, W. 3RD MER.
317 111TH STREET
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.17± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.50 m

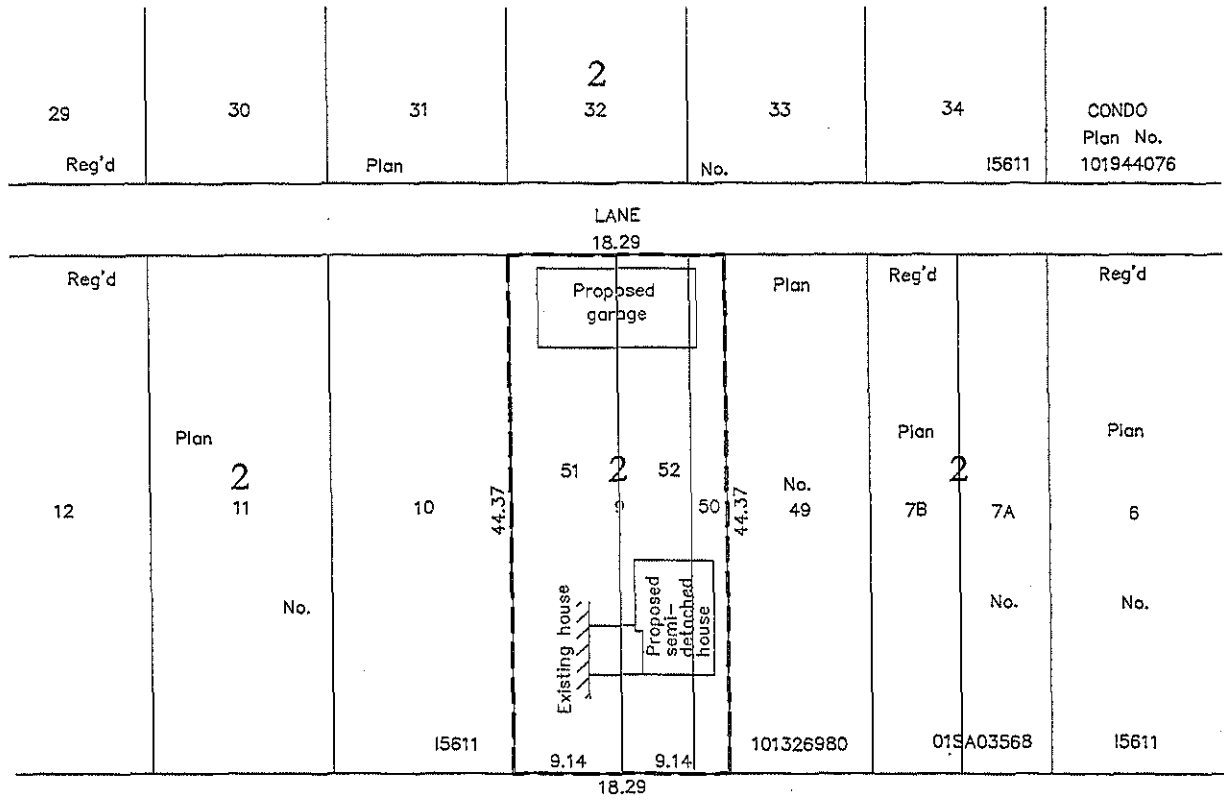
T.R. Webb
T.R. Webb September 20th, 2012
Saskatchewan Land Surveyor

Approved under the provisions of Bylaw No. 6537 of the City of Saskatoon

Date _____
Community Services Department

Prepared by
Webb
© 2012
12-2396sv

Proposed Subdivision No. 82/12



109TH STREET

Approved under the provisions of
Bylaw No. 5537 of the
City of Saskatoon

_____ Date _____
Community Services Department

PLAN OF PROPOSED
SUBDIVISION OF
LOT 9, BLOCK 2
REG'D PLAN NO. I5611 &
LOT 50, BLOCK 2
PLAN NO. 101326991
N.E. 1/4 SEC. 35
TWP. 36, RGE. 5, W. 3RD MER.
112 109TH STREET
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.08± ha (0.20± ac.).

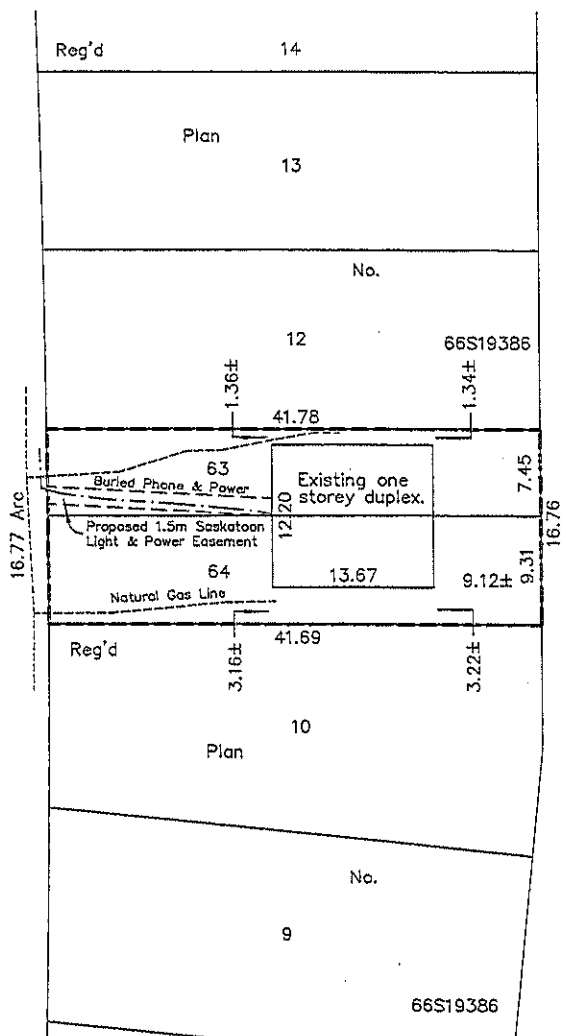
Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb September 27th, 2012
Saskatchewan Land Surveyor

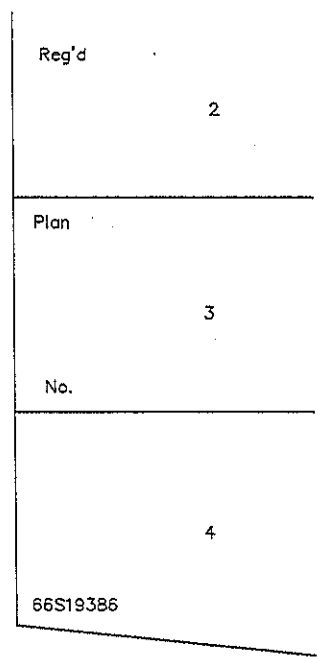
Prepared by

T.R. Webb
© 2012
12-2395sa

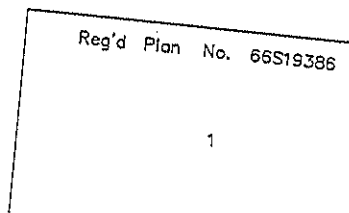
Proposed Subdivision No. 83/12



CARLETON DRIVE



YALE CRESCENT



PLAN OF PROPOSED
SUBDIVISION OF
LOT 11, BLOCK 605
REG'D PLAN NO. 66S19386
N.E. 1/4 SEC. 26
TWP. 36, RGE. 5, W. 3RD MER.
42-44 CARLETON DRIVE
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

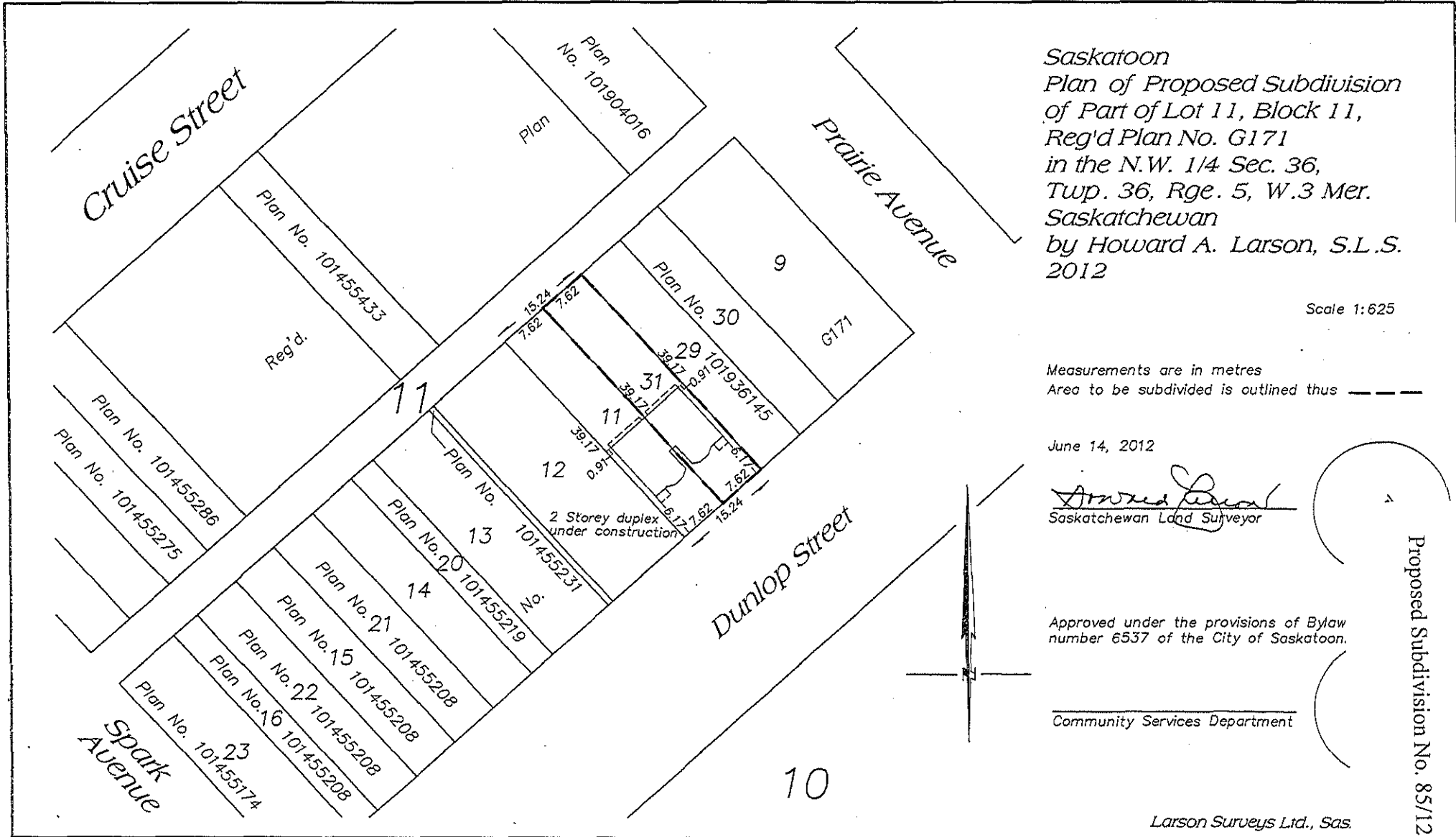
Dimensions shown are in metres and decimals thereof.
Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.17± ac.).
Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb September 28th 2012
Saskatchewan Land Surveyor

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon
Date
Community Services Department

Prepared by
T.R. Webb
© 2012
12-2399sb

Proposed Subdivision No. 84/12



Saskatoon
 Plan of Proposed Subdivision
 of Part of Lot 11, Block 11,
 Reg'd Plan No. G171
 in the N.W. 1/4 Sec. 36,
 Twp. 36, Rge. 5, W.3 Mer.
 Saskatchewan
 by Howard A. Larson, S.L.S.
 2012

Scale 1:625

Measurements are in metres
 Area to be subdivided is outlined thus - - - -

June 14, 2012

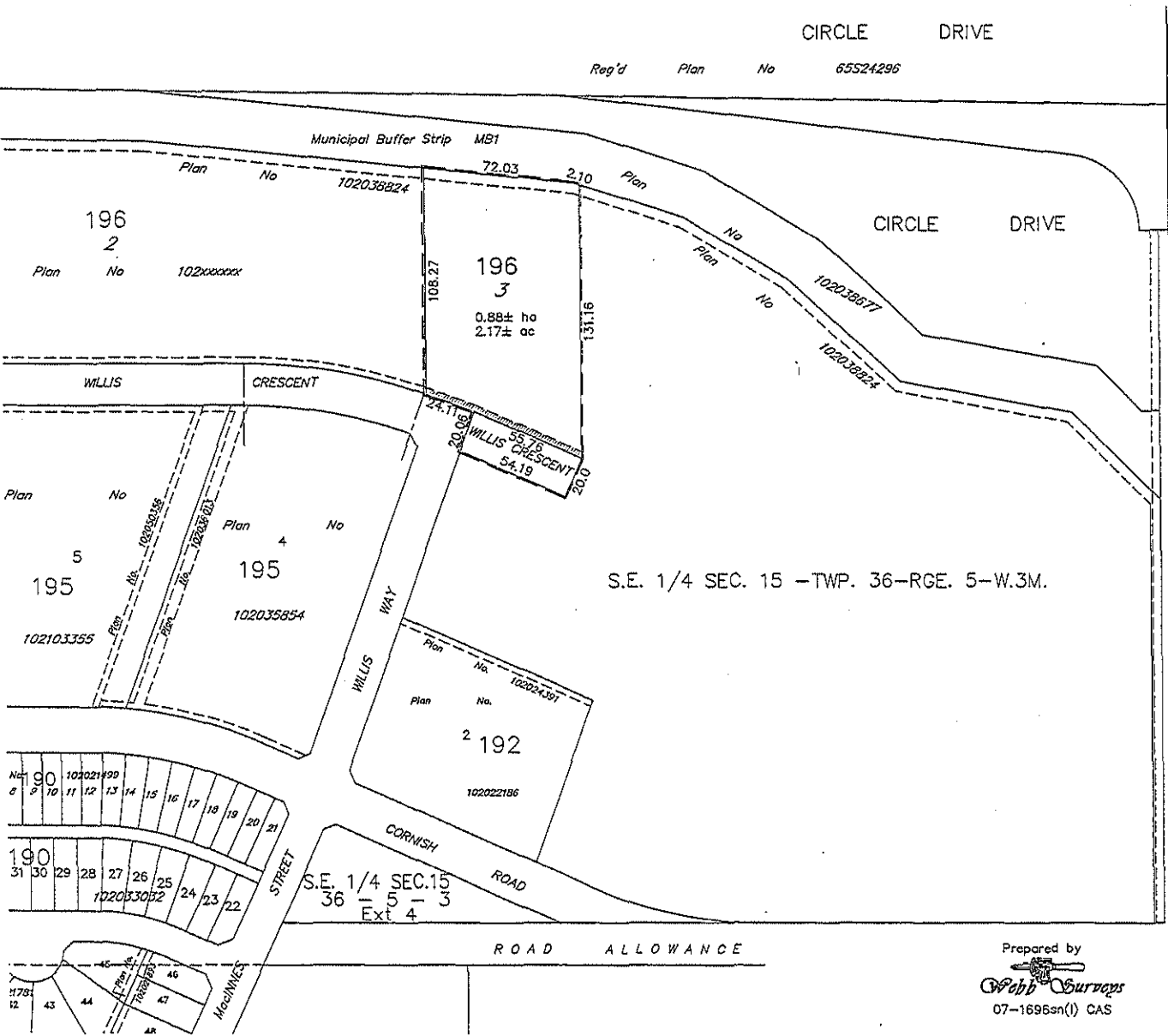
Howard A. Larson
 Saskatchewan Land Surveyor

Approved under the provisions of Bylaw
 number 6537 of the City of Saskatoon.

Community Services Department

Proposed Subdivision No. 85/12

Larson Surveys Ltd., Sas



CIRCLE DRIVE

Reg'd Plan No 65524296

PLAN OF PROPOSED
SURFACE SUBDIVISION
OF PART OF S.E. 1/4 SEC. 15-
TWP. 36-RGE. 5-W. 3rd MER.
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:2000

Dimensions shown are in metres and decimals thereof.
Portion of this plan to be untied is outlined in red
with a bold, dashed line and contains 0.99± ha (2.44± ac.)
which includes 0.11± ha (0.27± ac) for roadway.
Distances are approximate and may vary by ±0.10 metres.

T.R. Webb, October 3rd, 2012
Saskatchewan Land Surveyor

Seal

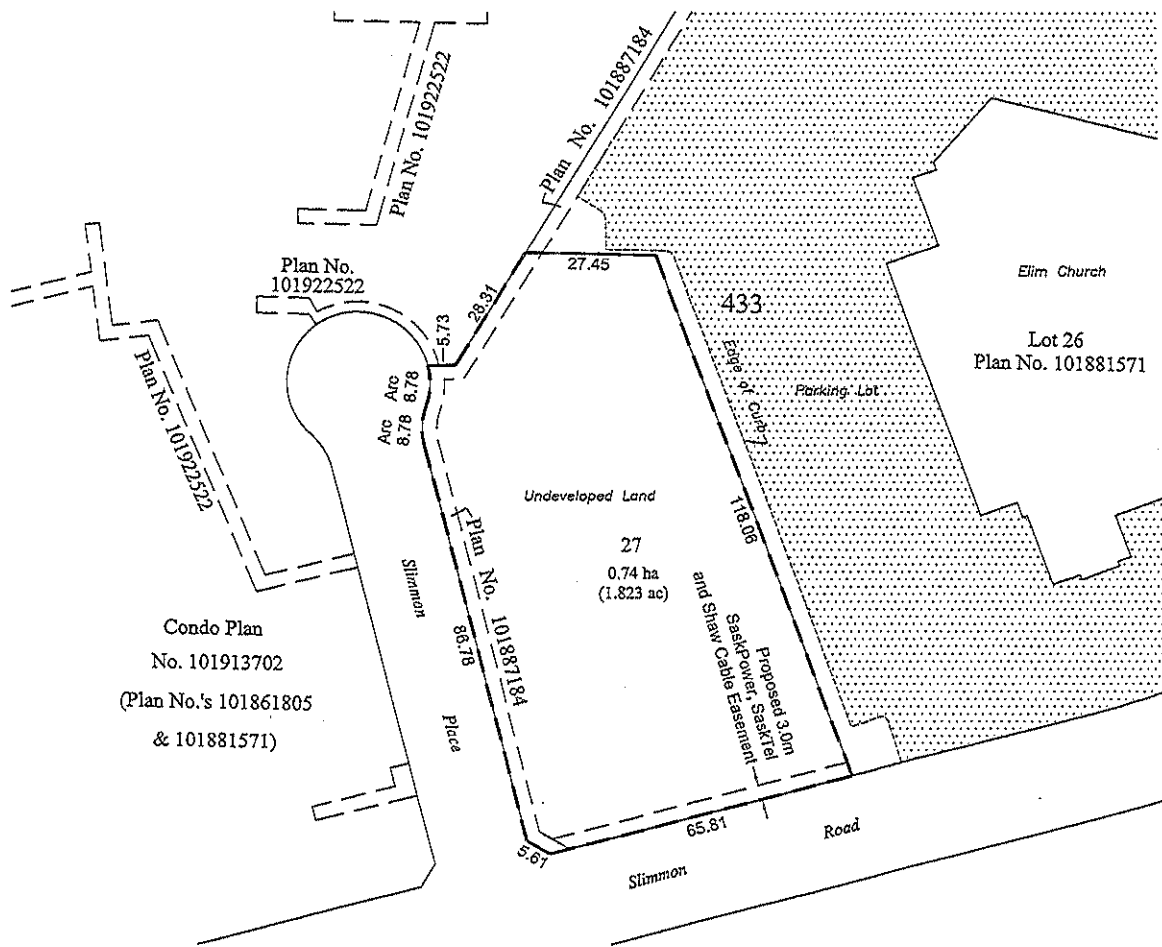
Proposed 3.0 m SaskEnergy Easement

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
Webb Surveys
07-1696sn(I) CAS

Proposed Subdivision No. 86/12



Condo Plan
 No. 101913702
 (Plan No.'s 101861805
 & 101881571)

**PROPOSED SUBDIVISION OF
 LOT 26 - BLOCK 433
 PLAN No. 101881571
 SASKATOON,
 SASKATCHEWAN
 D.L. Codling, S.L.S.
 October 2, 2012
 Scale 1:1000**

Owner Approval and Utility Declarations:
 *That I (we) have no objection to the location of the utility lines on the land being subdivided and will grant any easement agreements or forms as may be required by the utility company owning a line.

Elim Pentecostal Tabernacle Inc.

Project No.: 156702
 Initials: CP
 Preliminary Survey: September 10, 2012

NOTES:
 • Area to be subdivided is outlined with a bold, dashed line and contains 0.74ha (1.823ac).
 • Distances shown are horizontal at general ground level and are expressed in metres and decimals thereof and may vary \pm 5.00 metres.

Dated at Saskatoon in the Province of Saskatchewan this 2nd day of October, 2012.

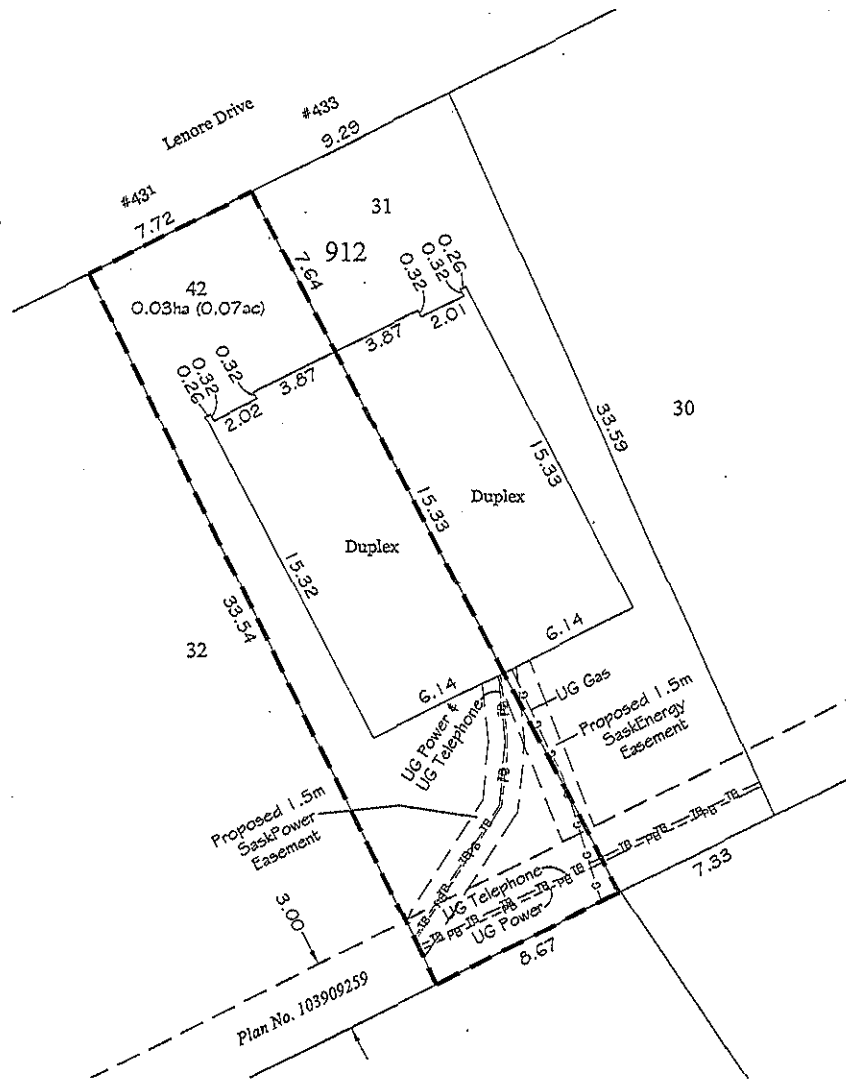
[Signature]
 Saskatchewan Land Surveyor

Altus Geomatics
 Limited Partnership
 Toll Free: 1-800-465-
 www.altusgeomatics

Examined: City of Saskatoon
 : Approved under the provisions of ByLaw No. 65
 of the City of Saskatoon.

: General Manager of the Community Services D
 Date: _____, A.D. 2

Proposed Subdivision No. 87/12



**PLAN OF PROPOSED SUBDIVISION
OF LOT 31, BLOCK 912
REG'D PLAN NO. 77S41401
IN THE NE ¼ SECTION 5
TWP 37, RGE 5 W 3rd MER
SASKATOON, SASKATCHEWAN
D.L. CODLING, S.L.S.
October, 2012
SCALE 1:200**

OWNER APPROVAL AND UTILITY DECLARATION:

"That I (We) have no objection to the location of the utility lines on the land being subdivided and will grant any easement agreements or forms as may be required by the utility company owning a line."

Linda Bouchard

Project No.: 156514PR Initials: JJR
Preliminary Survey: August 1st and 2nd, 2007

NOTES:

- * Distances shown are horizontal at general ground level and are expressed in meters and decimals thereof and may vary ± 5.00 metres.
- * Area to be subdivided is outlined with a bold, dashed line and contains 0.03ha (0.07ac).
- * Utility lines shown are for reference only. Locations of lines must be verified by the responsible utility prior to any construction.

Dated at Saskatoon in the Province of Saskatchewan this 2nd day of October 2012.

[Signature]
D.L. Codling, S.L.S.



Altus Geomatics
Limited Partnership

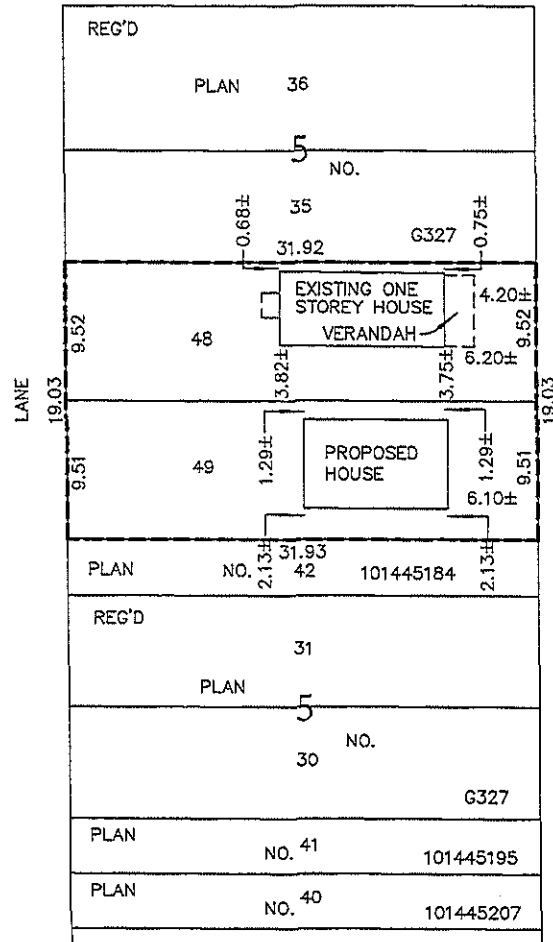
COMMUNITY PLANNING

Examined: City of Saskatoon
: Approved under the provisions of ByLaw No. 6537
of the City of Saskatoon.

: General Manager of the Community Services Department
Date: _____, A.D. 2012.

REG'D	PLAN 1	NO.
	2	G327
PLAN	39	NO. 101445151
REG'D	3	PLAN
	4	NO. G327
PLAN	5	44
	NO. 45	101445106
REG'D	6	
PLAN	7	NO.
	8	G327

BEDFORD ROAD



AVENUE N NORTH

PLAN OF PROPOSED
SUBDIVISION OF
LOTS 33 & 34, BLOCK 5
REG'D PLAN NO. G327 &
LOT 43, BLOCK 5
PLAN NO. 101445173
S.W. 1/4 SEC. 32
TWP. 36, RGE. 5, W. 3RD MER.
233 AVENUE N NORTH
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:400

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.06± (0.15± ac.).

Distances shown are approximate and may vary From the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb October 4th, 2012
Saskatchewan Land Surveyor

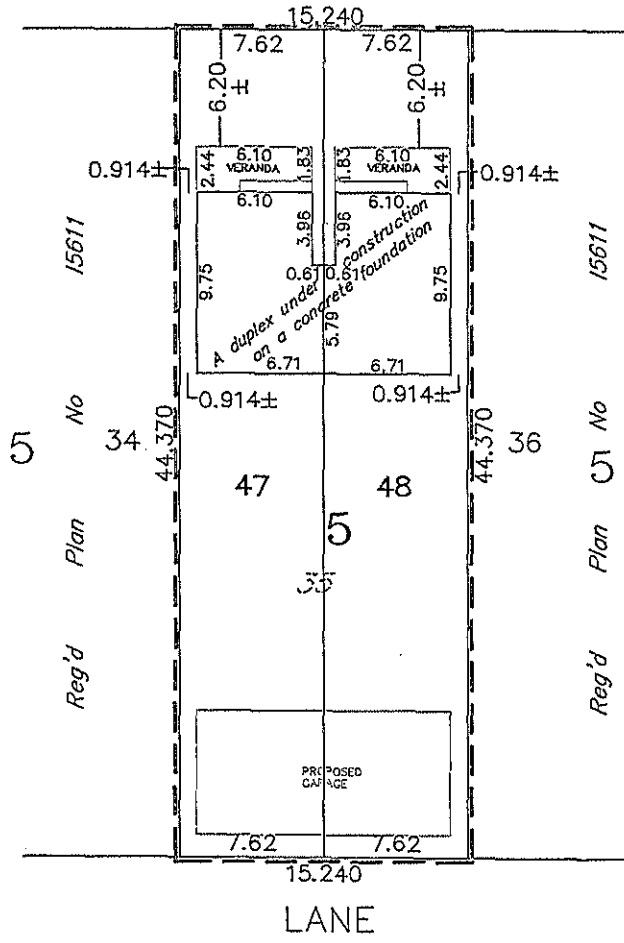
Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date _____
Community Services Department

Prepared by
T.R. Webb
© 2012
12-2409sm

Proposed Subdivision No. 89/12

107 113th STREET



PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 35, BLOCK 5
 REG'D PLAN NO I5611
 NE 1/4 SEC 35-36-5-3
 107 113th STREET
 SASKATOON, SASK.
 SCALE 1:400

T.R. Webb

T.R. Webb October 12th, 2012
 Saskatchewan Land Surveyor

Seal


Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.17± ac.).

Dimensions shown are approximate and may differ from the final plan of survey by 0.5± metres.

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

Date
 Community Services Department

Prepared by

 Webb Surveys
 12-2408sm CAS

Proposed Subdivision No. 90/12

PLAN OF PROPOSED
 SUBDIVISION OF
 LOT A, BLOCK 12
 REG'D PLAN NO. 81S02808
 N.E. 1/4 SEC. 31
 TWP. 36, RGE. 5, W. 3RD MER.
 805 AVENUE R NORTH
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.12± ha (0.31± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
 T.R. Webb October 16th 2012
 Saskatchewan Land Surveyor

Seal

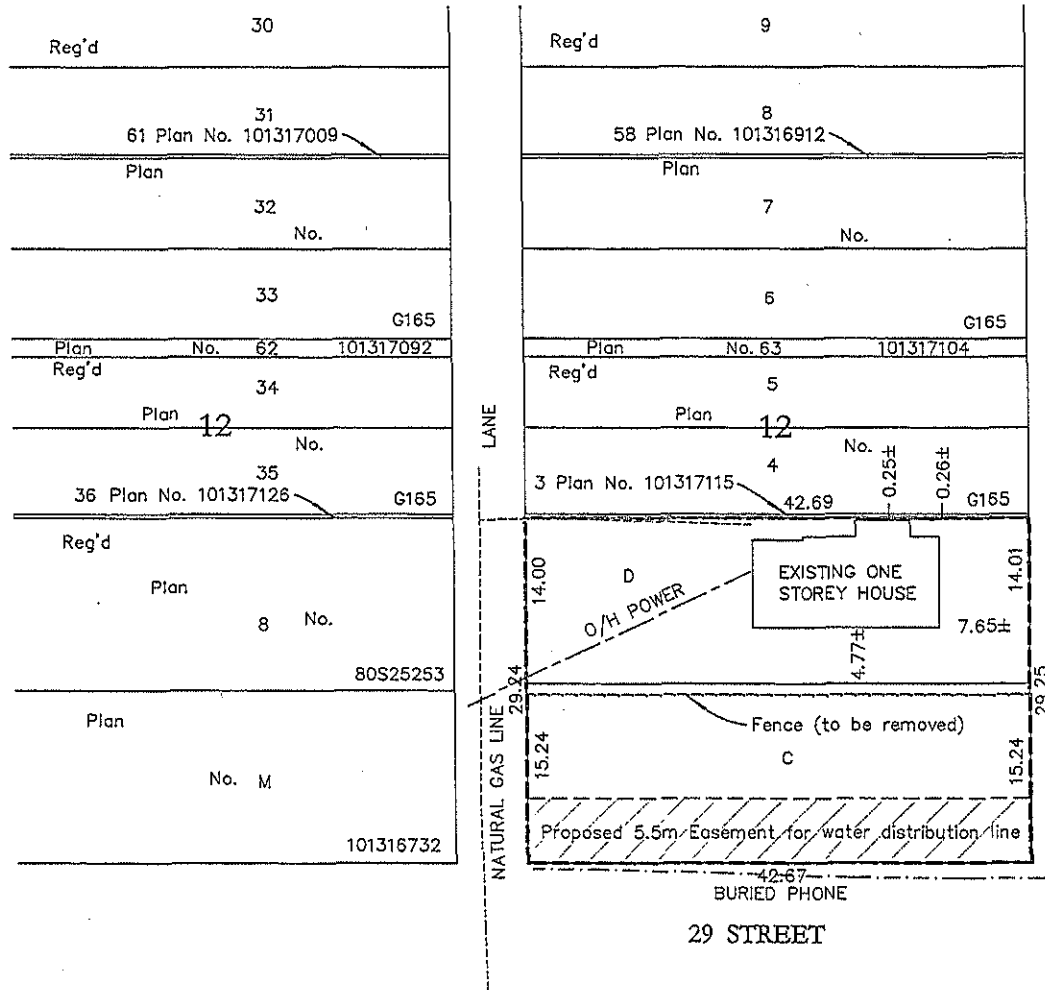
Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

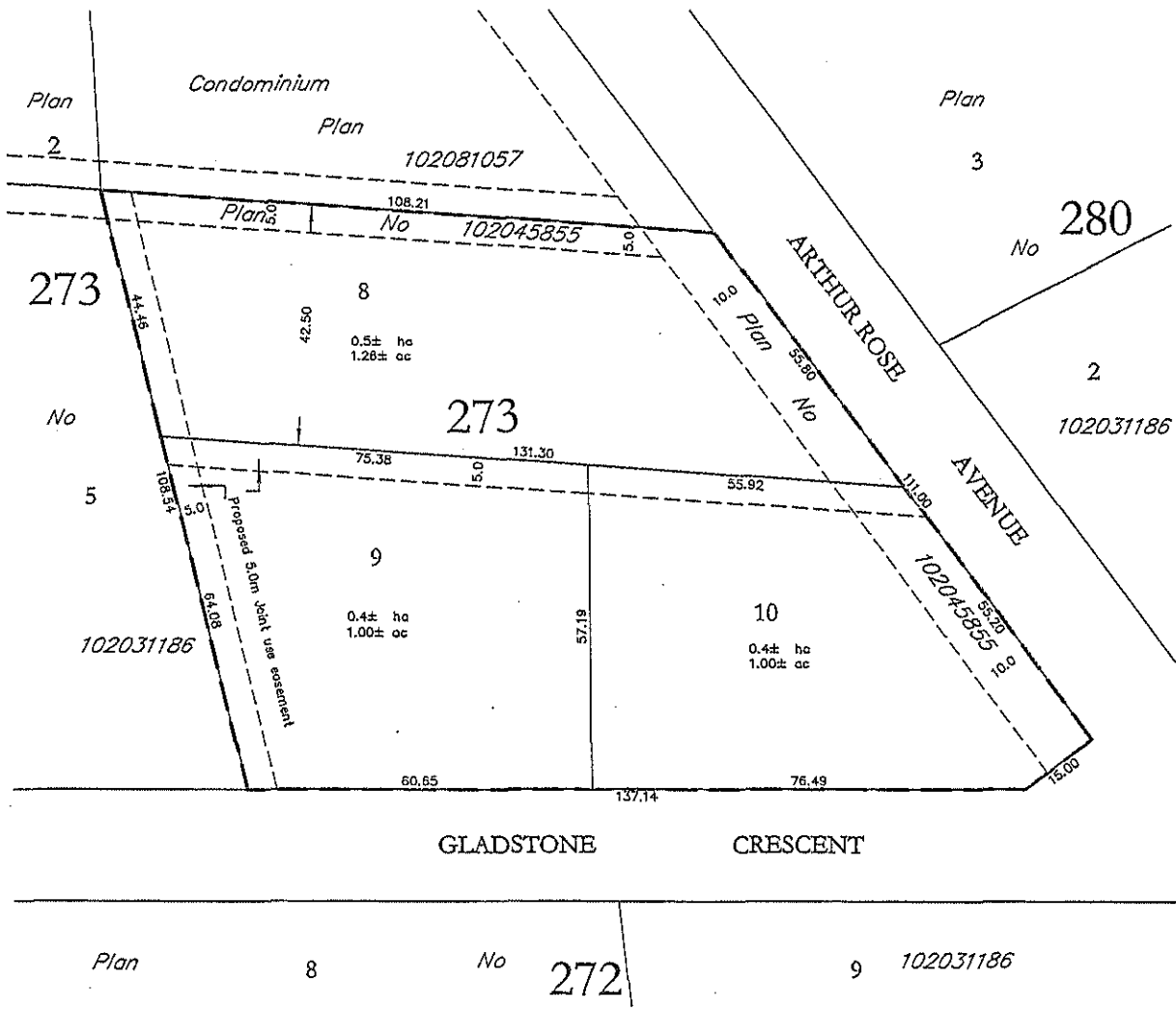
 Date
 Community Services Department

Prepared by

 © 2012
 12-2404sb

Proposed Subdivision No. 91/12





PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 6, BLOCK 273
 PLAN NO. 102031186
 E. 1/2 SEC. 22
 TWP. 37, RGE. 5, W. 3RD MER.
 319 GLADSTONE CRESCENT
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:1000

Dimensions shown are in metres and decimals thereof.
 Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 1.32± ha (3.26± ac.).
 Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m
 5.0m Joint use easement for SaskTel, SaskEnergy and

T.R. Webb
 T.R. Webb OCTOBER 19, 2012
 Saskatchewan Land Surveyor

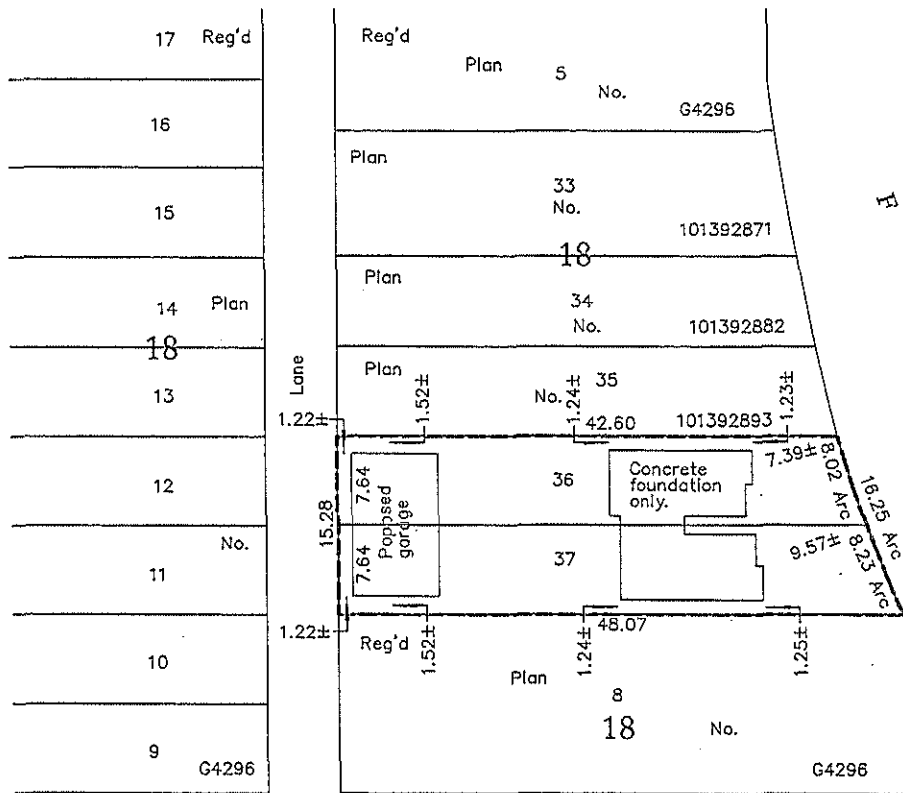
Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

Prepared

 © 2012
 12-2398st

Proposed Subdivision No. 92/12



17	Reg'd
16	
15	
14	Plan
13	
12	
11	No.
10	
9	G4296

PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 7, BLOCK 18
 REG'D PLAN NO. G4296
 N.E. 1/4 SEC. 32
 TWP. 36, RGE. 5, W. 3RD MER.
 909 AVENUE F NORTH
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.17± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

_____ Date _____
 Community Services Department

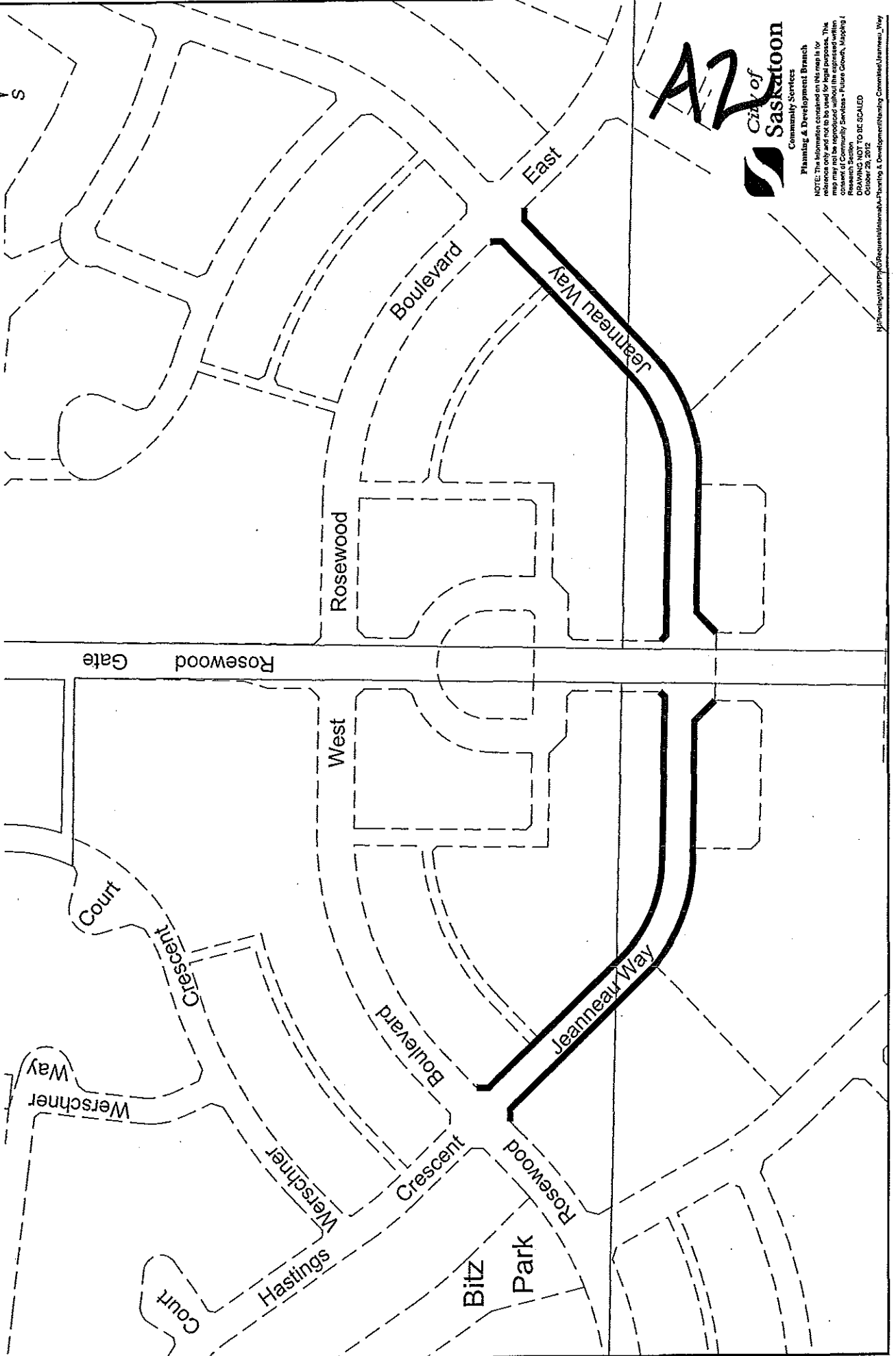
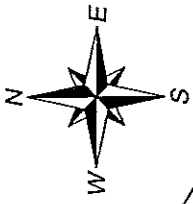
T.R. Webb
 T.R. Webb October 20, 2012
 Saskatchewan Land Surveyor

Prepared by

 © 2012
 12-2423ss

Proposed Subdivision No. 93/12

Jeanneau Way Street Name Plan



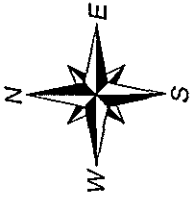
A22



Community Services
 Planning & Development Branch

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 Research Section
 DRAWING NOT TO BE SCALED
 October 26, 2012

Dawes Avenue Street Name Plan



Ave W

St

11th

Dawes Avenue

X

W

Dudley

Street

Avenue

Avenue

Street

Schuyler

Street

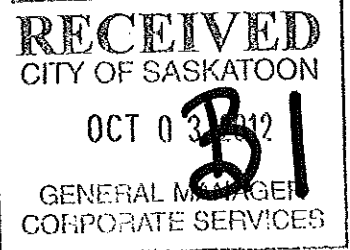
Buckle Ave

Fletcher Road



City of Saskatoon
Community Services
Planning & Development Branch
NOTE: The information contained on this map is for
reference only and not to be used for legal purposes. This
map is the property of the City of Saskatoon, Planning
& Research Section - Business Licenses, Maps
& Research Section
DRAWING NOT TO BE SCALED
October '12

\\saskatoon\GIS\Projects\120612\120612_Planning & Development\Working Committee\Dawes Avenue



MEMO

TO: Marlys Bilanski, General Manager, Corporate Services Department
City of Saskatoon

FROM: Bryan Leverick, Chair
SREDA Board of Directors

RE: Incentive Application Review

DATE: October 3, 2012

The Saskatoon Regional Economic Development Authority's Board of Directors reviewed tax abatement applications from DynalIndustrial Inc. and Deca Industries Ltd. It has been determined that both applications meet the eligibility requirements of the City of Saskatoon Business Development Incentives Policy, C09-014.

DynalIndustrial Inc. is proposing to construct a 12,000 sq. ft. expansion to their existing facility located at 3326 Faithfull Avenue. The company needs to expand due to current capacity restraints they have been experiencing. DynalIndustrial expects to commence with construction by late summer of 2012 and completion date of December of 2012.

Deca Industries Ltd. is planning to construct a new building of 36,800 sq. ft. located at 310 and 322 Robin Way and 111 Robin Crescent. As indicated on the plans submitted, the new structure will be built over the existing property lines of the following three parcels of land. The Office of the City Assessor has indicated these three parcels will be joined as a single description with a single assessed value as a result of their expansion. Construction is expected to start late summer of 2012 and a projected completion date of February 1, 2013.

The Saskatoon Regional Economic Development Authority's Board of Directors approved the following resolutions on September 19, 2012:

Recommendations

THAT DynalIndustrial Inc. be approved for a 5-year tax abatement on the incremental portion of taxes at 3326 Faithfull Avenue as a result of their expansion in 2012 and that the tax abatement be calculated at the rate of 100% in year 1, 80% in year 2, 70% in year 3, 60% in year 4, and 50% in year 5.

THAT Deca Industries Ltd. be approved for a 5-year tax abatement on the incremental portion of taxes at 310 and 322 Robin Way and 111 Robin Crescent as a result of their expansion in 2012 and that the tax abatement be calculated at the rate of 100% in year 1, 80% in year 2, 70% in year 3, 60% in year 4, and 50% in year 5.

The Board's recommendations are to be forwarded to City Council for further consideration and approval. A summary of the tax abatement applications from DynalIndustrial Inc. and Deca Industries Ltd. are attached for your reference.

Bryan Leverick, Chair

**CITY OF SASKATOON
BUSINESS DEVELOPMENT INCENTIVE APPLICATION**

COMPANY: DynaIndustrial Inc.
JOBS CREATED: 7-12 full-time or equivalent
INVESTMENT: \$1.6 million

COMPANY BACKGROUND:

DynaIndustrial Inc., formerly Superior Hard Chrome, has been in business in Saskatoon since 1974. DynaIndustrial Inc. is a locally owned business that currently has three locations operating in Saskatchewan – two in Regina and one in Saskatoon. They are located at 3326 Faithfull Avenue and employ 42 people at this location.

DynaIndustrial Inc. specializes in custom engineering and design, CNC machining, large machining, industrial hard chrome plating, millwright, welding, and fabrication. Their primary customers are large natural resource companies involved in the mining and oil and gas sectors.

EXPANSION PROJECT DESCRIPTION:

DynaIndustrial Inc. is proposing to construct a 12,000 sq. ft. expansion to their existing facility located at 3326 Faithfull Avenue. The company needs to expand due to current capacity restraints they have been experiencing.

DynaIndustrial expects to commence with construction by late summer of 2012 and completion date of December of 2012.

ELIGIBILITY:

The company meets all of the eligibility requirements of the City of Saskatoon's Business Development Incentives Policy C09-014.

ESTIMATED VALUE OF TAX ABATEMENT:

Total estimated increase in property taxes as a result of the expansion project is \$10,600. Total estimated value of 5-year tax abatement is \$38,160 calculated at the following rate:

Year 1 @ 100%	- \$10,600
Year 2 80%	- \$8,480
Year 3 70%	- \$7,420
Year 4 60%	- \$6,360
Year 5 50%	- \$5,300

RECOMMENDATION:

THAT DynalIndustrial Inc. be approved for a 5-year tax abatement on the incremental portion of taxes at 3326 Faithfull Avenue as a result of their expansion in 2012 and that the tax abatement be calculated at the rate of 100% in year 1, 80% in year 2, 70% in year 3, 60% in year 4, and 50% in year 5.

**CITY OF SASKATOON
BUSINESS DEVELOPMENT INCENTIVE APPLICATION**



COMPANY: Deca Industries Ltd.
JOBS CREATED: 7 full-time or equivalent
INVESTMENT: \$5.8 million

COMPANY BACKGROUND:

Deca Industries Ltd. has been in business in Saskatoon since 1981. They currently operate out of four locations in Saskatoon, and are as follows: 834 Cynthia Street, 842 Cynthia Street, 111 Robin Crescent, and 311 Robin Way.

Deca Industries Ltd. is an industrial machining and manufacturing company who specializes in the potash, uranium and diamond sectors. They offer machining, welding and fabrication, reverse engineering and CAD, and industrial mechanics. Deca Industries Ltd. has experienced constant growth over the years and continues to reinvest in the company and have recently acquired 825 Cynthia Street, 310 and 322 Robin Way. Due to current capacity constraints their focus is primarily on their current customer base and is unable to actively pursue any new business opportunities until their new expansion is complete.

EXPANSION PROJECT DESCRIPTION:

Deca Industries Ltd. is planning to construct a new building of 36,800 sq. ft. located at 310 and 322 Robin Way and 111 Robin Crescent. As indicated on the plans submitted, the new structure will be built over the existing property lines of the following three parcels of land. The Office of the City Assessor has indicated these three parcels will be joined as a single description with a single assessed value as a result of their expansion. Construction is expected to start late summer of 2012 and a projected completion date of February 1, 2013.

ELIGIBILITY:

The company meets all of the eligibility requirements of the City of Saskatoon's Business Development Incentives Policy C09-014.

ESTIMATED VALUE OF TAX ABATEMENT:

Total estimated increase in property taxes as a result of the expansion project is \$27,350. Total estimated value of 5-year tax abatement is \$98,460 calculated at the following rate:

Year 1 @ 100%	- \$27,350
Year 2 80%	- \$21,880
Year 3 70%	- \$19,145
Year 4 60%	- \$16,410

Year 5 50% - \$13,675

RECOMMENDATION:

THAT Deca Industries Ltd. be approved for a 5-year tax abatement on the incremental portion of taxes at 310 and 322 Robin Way and 111 Robin Crescent as a result of their expansion in 2012 and that the tax abatement be calculated at the rate of 100% in year 1, 80% in year 2, 70% in year 3, 60% in year 4, and 50% in year 5.

DI

The International Brotherhood of Electrical Workers Local No. 319
Revision to the Collective Agreement

Bargaining between the City and the International Brotherhood of Electrical Workers Local 319 started on October 20, 2010. A Memorandum of Agreement was reached on February 15, 2012. The Union ratified the terms of the Memorandum of Agreement on October 24, 2012. The contract is for a three year term from January 1, 2010 to December 31, 2012.

1. Wages

January 1, 2010 – 2% increase
January 1, 2011 – 2% increase
January 1, 2012 – 3% increase

2. Other Collective Agreement Changes

Article 11. Sick Leave

Amended article to clarify eligibility for benefits.

Article 22. Temporary Appointments and Positions

Effective January 1, 2012 an increase from 75 cents to \$1.00 for Charge Hand premium pay.

Article 36. Clothing

Amended article to increase the credit from \$60.00 to \$150.00 per year to use towards safety footwear for all permanent employees except the Clerical Section.

Article 39. Shift Differential

Effective January 1, 2012 an increase from 60 cents to \$1.00 for shift differential premium.

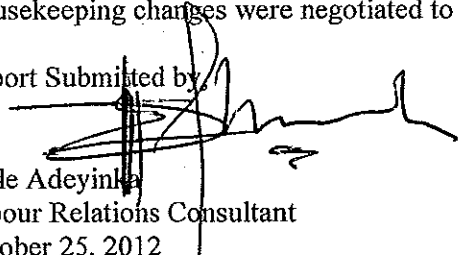
Salary Schedule

Effective January 1, 2012 an increase of 50 cents per hour for Foreman.

Housekeeping

Housekeeping changes were negotiated to clarify contract language.

Report Submitted by


Wale Adeyinka
Labour Relations Consultant
October 25, 2012

Long, Elaine (Infrastructure Services)

From: CityCouncilWebForm
Sent: February 24, 2010 12:09 PM
To: City Council
Subject: Write a Letter to City Council

El

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Robin Bellamy
101 Clark Cres.
Saskatoon, SK
S7H 3L8
Saskatoon
Saskatchewan
S7H 3L8

EMAIL ADDRESS:

r.bellamy@caldaj.ca

COMMENTS:

As City Wide Food Drive Chair I am writing this request on behalf of our committee. We would like City Council to make changes in whatever manner seems reasonable to council to make an exception or include our signage needs to the city signage bylaws. Each year we have difficulty with your City Yards dept. in keeping our signs up for the week leading up to the Food Drive due to them being unauthorized. We are asking to simply put up our signs (size of political/real estate signs) for one week leading up to the drive. These signs are professionally made, attractive and wire holders are used to keep them upright.

Your support in this would be appreciated.

E3

BYLAW NO. 9062

The Street Closing Bylaw, 2012 (No. 9)

The Council of The City of Saskatoon enacts:

Short Title

- 1. This Bylaw may be cited as The Street Closing Bylaw, 2012 (No. 9).

Purpose

- 2. The purpose of this Bylaw is to close the walkway adjacent to 418/422 Stone Court and 3387/3403 Fairlight Drive, Saskatoon, Saskatchewan.

Closure of Portion of Walkway

- 3. All the walkway adjacent to 418/422 Stone Court and 3387/3403 Fairlight Drive, Saskatoon, Saskatchewan more particularly described as all that portion of Walkway W1, Reg'd Plan No. 76S07219 lying adjacent to Lot 25 & Lot 92, Block 846, Reg'd Plan No. 76S14680 as shown on a Plan of Proposed Subdivision by T.R. Webb, S.L.S. dated August 9, 2012 and attached as Schedule "A" to this Bylaw, is closed.

Coming into Force

- 4. This Bylaw comes into force on the day of its final passing.

Read a first time this	day of	, 2012.
------------------------	--------	---------

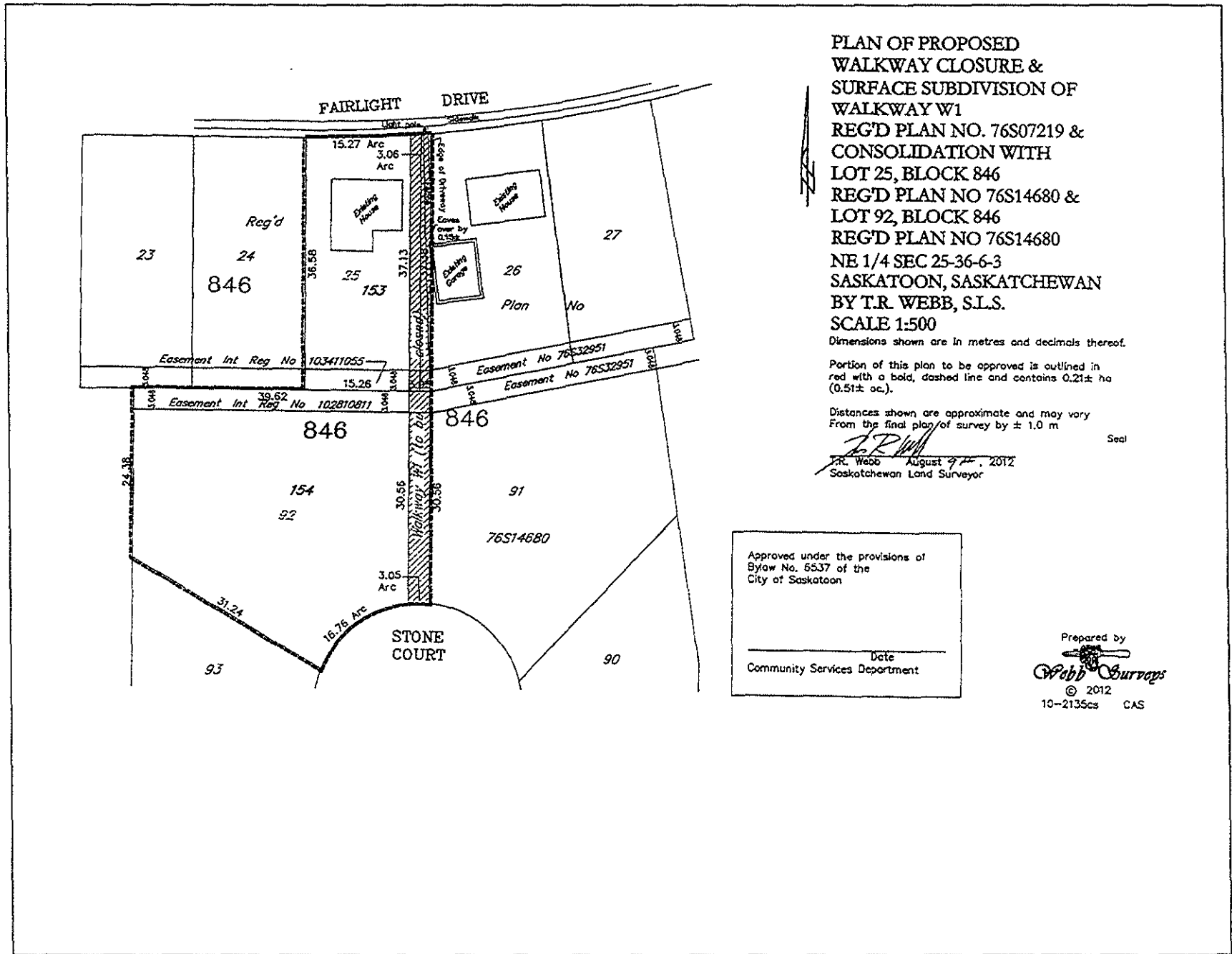
Read a second time this	day of	, 2012.
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Read a third time and passed this	day of	, 2012.
-----------------------------------	--------	---------

Mayor

City Clerk

Schedule "A" to Bylaw No. 9062



PLAN OF PROPOSED
WALKWAY CLOSURE &
SURFACE SUBDIVISION OF
WALKWAY W1
REG'D PLAN NO. 76S07219 &
CONSOLIDATION WITH
LOT 25, BLOCK 846
REG'D PLAN NO 76S14680 &
LOT 92, BLOCK 846
REG'D PLAN NO 76S14680
NE 1/4 SEC 25-36-6-3
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.21± ha (0.51± ac).

Distances shown are approximate and may vary from the final plan/of survey by ± 1.0 m

T.R. Webb
T.R. Webb August 9th, 2012
Saskatchewan Land Surveyor

Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
Webb Surveys
© 2012
10-2135cs CAS

E4

BYLAW NO. 9059

The Street Closing Bylaw, 2012 (No. 8)

The Council of The City of Saskatoon enacts:

Short Title

- 1. This Bylaw may be cited as The Street Closing Bylaw, 2012 (No. 8).

Purpose

- 2. The purpose of this Bylaw is to close the walkway adjacent to 19/23 Nash Place and 320/324 Fairmont Drive, Saskatoon, Saskatchewan.

Closure of Portion of Walkway

- 3. All the walkway adjacent to 19/23 Nash Place and 320/324 Fairmont Drive, Saskatoon, Saskatchewan more particularly described as all that portion of Lane L1, Reg'd Plan No. 76S07218 lying between Lot 29 & Lot 30, Block 845, Reg'd Plan No. 76S14680, and between Lot 45A & Lot 46, Block 845, Reg'd Plan No. 76S29318, as shown on a Plan of Proposed Subdivision by T.R. Webb, S.L.S. dated September 5, 2012 and attached as Schedule "A" to this Bylaw, is closed.

Coming into Force

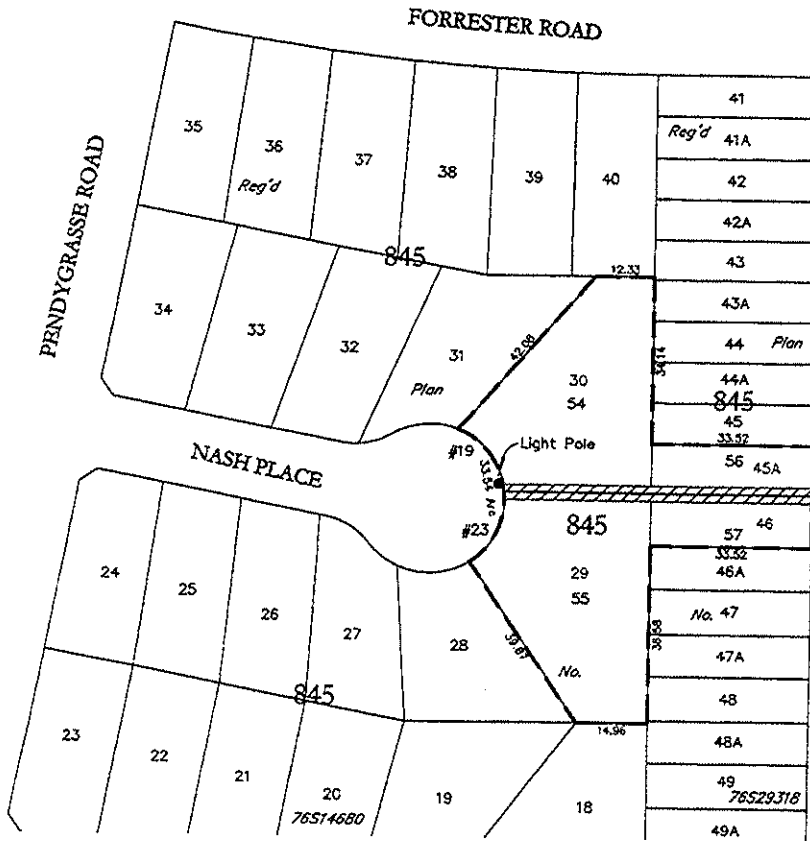
- 4. This Bylaw comes into force on the day of its final passing.

Read a first time this	day of	, 2012.
Read a second time this	day of	, 2012.
Read a third time and passed this	day of	, 2012.

Mayor

City Clerk

Schedule "A" to Bylaw No. 9059



PLAN OF PROPOSED
SUBDIVISION & CONSOLIDATION
OF LANE L1
REG'D PLAN NO. 76S07218
WITH LOTS 29 & 30, BLOCK 845
REG'D PLAN NO. 76S14680
23 & 19 NASH PLACE, &
LOTS 45A & 46, BLOCK 845
REG'D PLAN NO. 76S29318
320 & 324 FAIRMONT DRIVE
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:1000

Dimensions shown are in metres and decimals thereof.
Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.33± ha (0.81± ac.).
Distances shown are approximate and may vary from the final plan of survey by ± 1.0 m

Note: Drainage easement required on walkway on former lots 45A and 46 for Infrastructure Services.

T.R. Webb
T.R. Webb September 5, 2012
Saskatchewan Land Surveyor

Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
Webb Surveys
© 2011
10-2140sc NLD

ES

BYLAW NO. 9063

The Street Closing Amendment Bylaw, 2012

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Street Closing Amendment Bylaw, 2012.

Purpose

2. The purpose of this Bylaw is to amend Bylaw No. 8977, The Street Closing Bylaw, 2011 (No. 11) by deleting reference to Plan of Proposed Closure and Consolidation dated December 2, 2011 and substituting reference to a revised Plan dated June 22, 2012.

Bylaw No. 8977 Amended

3. Bylaw No. 8977, The Street Closing Bylaw, 2011 (No. 11) is amended in the manner set forth in this Bylaw.

Section 3 Amended

4. Section 3 is repealed and replaced with the following:

“All that portion of lane adjacent to 620 Weldon Avenue, Saskatoon, Saskatchewan, more particularly described as the lane lying South of Lot 31, Block 7, Plan No. H771, between Weldon Avenue and the lane to the East, is to be closed and consolidated with Lots 11 through 18, Block 6, Plan H771; Lots 23 through 30, Block 7, Plan H771; and Parcel 6A, Plan H771, as shown on a Plan of Proposed Lane Closure and Consolidation by Calvin W. A. Bourassa, S.L.S. dated June 22, 2012 and attached as Schedule “A” to this Bylaw, is closed.”.

Schedule "A" Amended

5. Schedule "A" is repealed and the schedule marked as Schedule "A" to this Bylaw is substituted.

Coming Into Force

6. This Bylaw comes into force on the day of its final passing.

Read a first time this _____ day of _____, 2012.

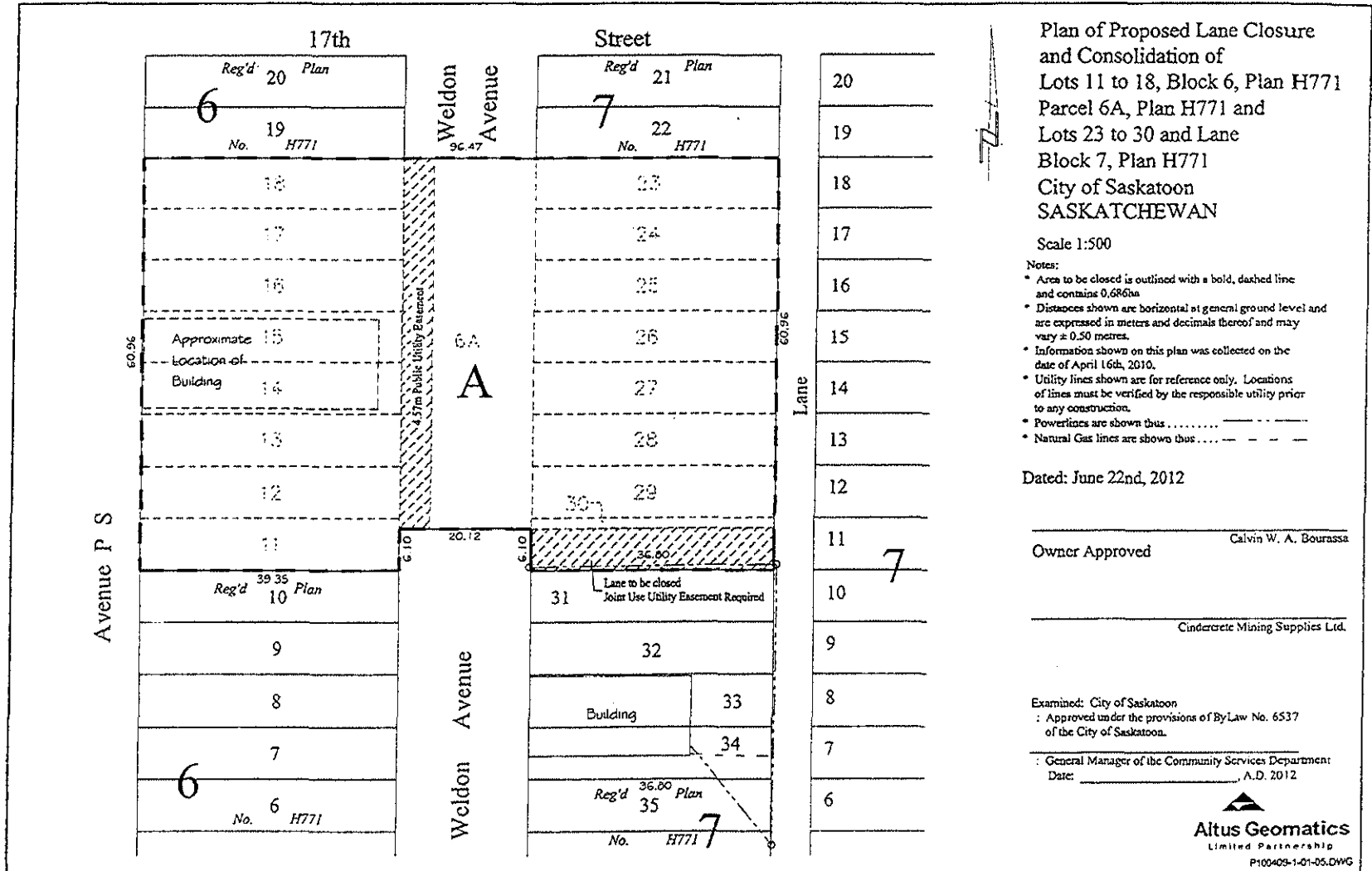
Read a second time this _____ day of _____, 2012.

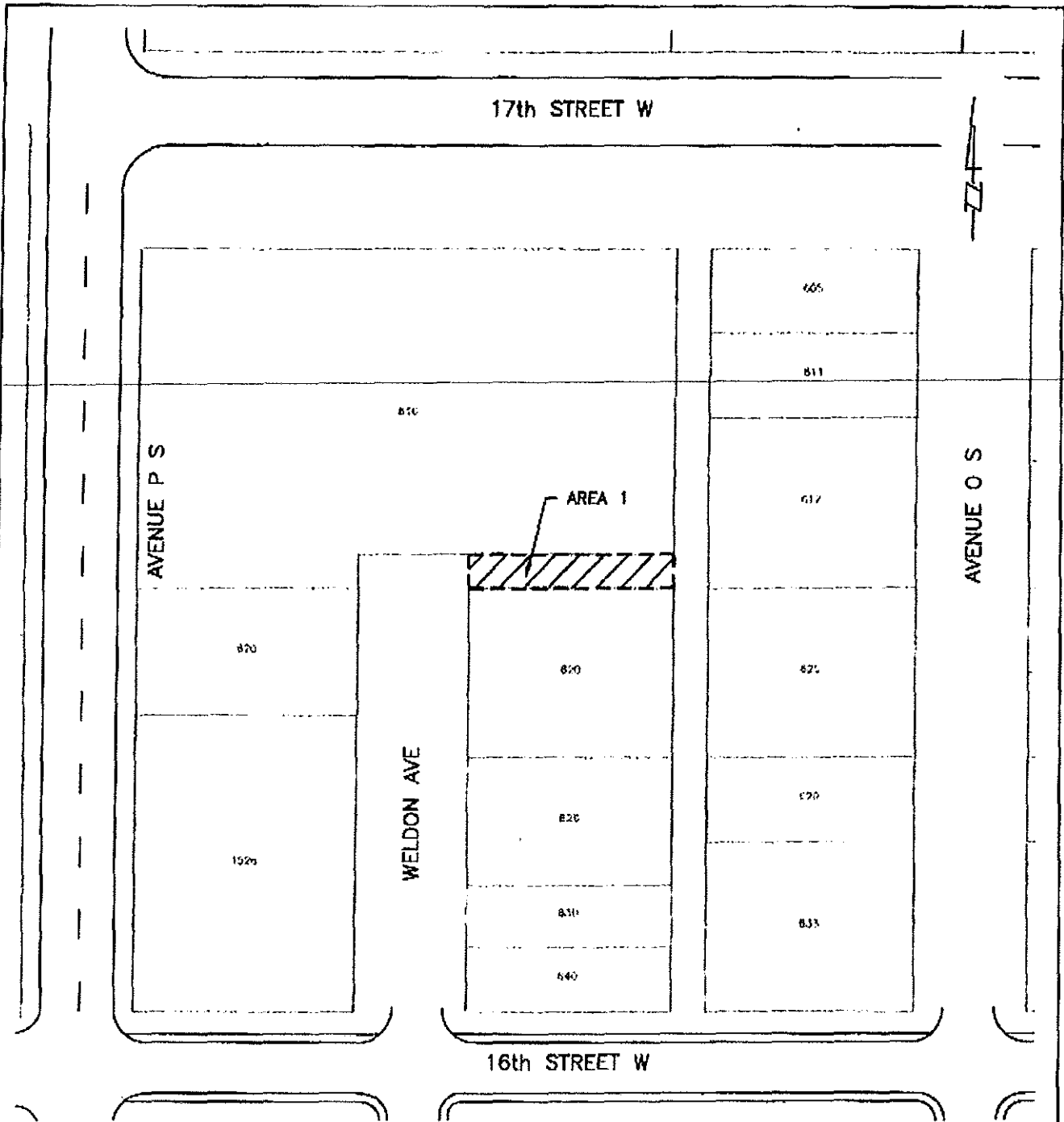
Read a third time and passed this _____ day of _____, 2012.

Mayor

City Clerk


Schedule "A" to Bylaw No. 9063





LANE CLOSURE
 AREA 1 = 223.75 m²
 (2408.42 ft²)
 NORTH OF 620 WELDON AVENUE

REVISIONS	
1	
2	
3	
DRAWN BY <u>EDH</u>	
DATE <u>09-11-02</u>	
CHECKED BY _____	
DATE _____	


City of Saskatoon
 Infrastructure Services Department

LANE CLOSURE
 NORTH OF 620 WELDON AVENUE

APPROVED	
GENERAL MANAGER	P. ENG.
ENGINEER	<i>[Signature]</i>
ENGINEER	<i>[Signature]</i>
SCALES: HOR. 1:1000	
PLAN NO. 240-0043-003r001	

BYLAW NO. 8955

The Street Closing Bylaw, 2011 (No. 8)

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Street Closing Bylaw, 2011 (No. 8).

Purpose

2. The purpose of this Bylaw is to close a portion of Range Road 3045 between Keedwell Street and Agra Road, Saskatoon, Saskatchewan.

Closure of Portion of Range Road 3045

3. All that portion of Range Road 3045 between Keedwell Street and Agra Road, Saskatoon, Saskatchewan, more particularly described as all that portion of the road allowance west of NW 08 Township 37 Range 4 West 3 Meridian, and all that portion of the road allowance west of SW 08 Township 37 Range 4 West 3 Meridian, and all that portion of the road allowance west of NW 05 Township 37 Range 4 West 3 Meridian, and all that portion of the road allowance west of SW 05 Township 37 Range 4 West 3 Meridian, and all that portion of the road allowance west of NW 32 Township 36 Range 4 West 3 Meridian and north of Parcel B Plan 102006425 shown on a Plan of Proposed Subdivision by Murray Marien, S.L.S. dated June, 2011, and attached as Schedule "A" to this Bylaw, is closed.

Coming into Force

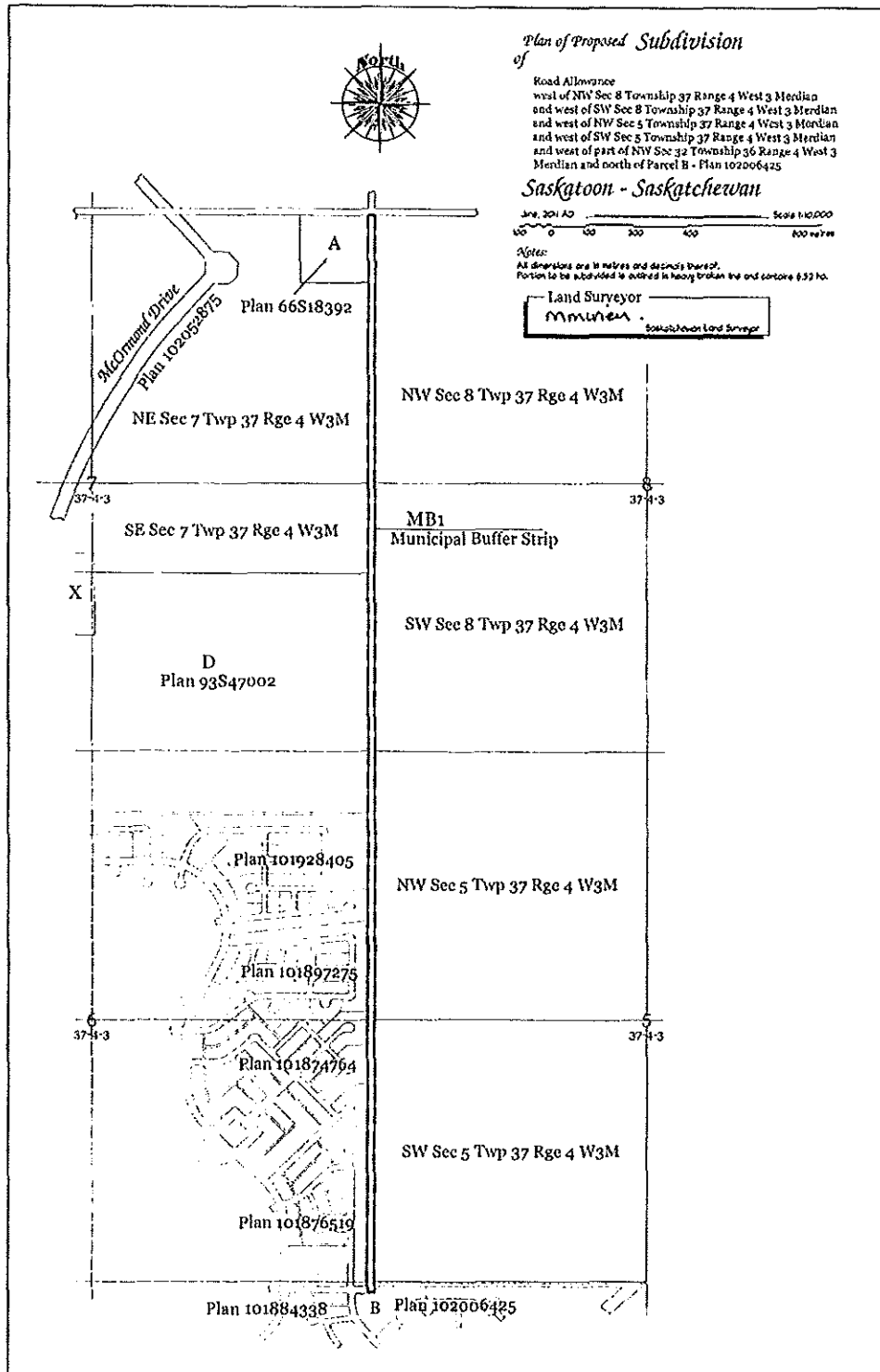
4. This Bylaw comes into force on the day of its final passing.

Read a first time this	day of	, 2011.
Read a second time this	day of	, 2011.
Read a third time and passed this	day of	, 2011.

Mayor

City Clerk

Schedule "A"



The following is an excerpt from the minutes of meeting of City Council held on September 26, 2011:

MATTERS REQUIRING PUBLIC NOTICE

- 3a) **Evergreen Neighbourhood Development**
Proposed Closure of Range Road 3045 Between Keedwell Street and Agra Road
(File No. CK. 6295-011-6)
-

REPORT OF THE CITY CLERK:

Attached is a copy of an excerpt and attachments referred to therein from the minutes of meeting of City Council held on August 17, 2011 regarding the above matter. City Council resolved that consideration of the matter be deferred until such time as the Administration reports on the timing of the completion of the temporary extension of McOrmond Road.

The following is a report of the General Manager, Infrastructure Services Department dated September 20, 2011:

- RECOMMENDATION:**
- 1) that Option 1, the accelerated construction of McOrmond Drive between Evergreen Boulevard and Agra Road be approved, to facilitate the closure of Range Road 3045 between Keedwell Street and Agra Road;
 - 2) that a post budget increase in the amount of \$3,750,000 to 2011 Capital Project 655 - Arterial Road – McOrmond be approved;
 - 3) that the \$3,750,000 post budget approval be funded from the Arterial Road Reserve; and
 - 4) that Range Road 3045 remain open and maintained by the City using dust palliation until construction of Option 1 is completed, in October 2012.

BACKGROUND

City Council, at its meeting held on August 17, 2011, during Matters Requiring Public Notice, considered a report of the General Manager, Infrastructure Services Department, dated August 5, 2011, advising that a request had been made by the Community Services Department, Land Branch, as the developer of the Evergreen Neighbourhood, to close Range Road 3045, between Keedwell Street and Agra Road to relocate a 138 kV SaskPower line which is currently located west of Range Road 3045, to allow for further development of the Evergreen Neighbourhood.

Council resolved that consideration of the matter be deferred until such time as the Administration reports on the timing of the completion of the temporary extension of McOrmond Drive.

REPORT

To facilitate the closure of Range Road 3045 and provide users of this road with a safe and convenient alternative, the Infrastructure Services Department considered two options for the construction of McOrmond Drive between Evergreen Boulevard and Agra Road.

Option 1 – Accelerate the construction of the two-lane paved extension of McOrmond Drive from 2015 to 2012

Construction of the two-lane paved extension of McOrmond Drive, from Evergreen Boulevard to Agra Road, is currently in the 2015 Capital Plan. Option 1 proposes that construction be accelerated to 2012, in order to provide an alternate access route for those who currently use Range Road 3045. If approved, the extension would be completed in October 2012, at an estimated cost of \$3,750,000, including street lighting. Range Road 3045 would remain open until construction is completed and the extension is opened to traffic. As a result, the 138 kV SaskPower line would not be relocated to the Range Road 3045 right-of-way until October 2012.

Option 2 – Construct a temporary two-lane gravel extension of McOrmond Drive

Constructing a temporary two-lane gravel extension of McOrmond Drive would be a more expensive alternative, as the permanent paved roadway would still be required at a later date. In order to minimize the additional costs, it would be built to the final design alignments and elevations as the paved extension. If approved, completion of this option would be scheduled for July 2012, at an estimated cost of \$1,750,000, including street lighting. Approximately \$150,000 of the \$1,750,000 would be “throw away” costs. To facilitate traffic while construction is in progress, Range Road 3045 would remain open until construction of the temporary gravel road is complete and opened to traffic. As a result, the 138 kV SaskPower line would not be relocated to the Range Road 3045 right-of-way until July 2012.

In both Options, the existing 138kV SaskPower line scheduled for relocation runs through the Evergreen Neighbourhood and, due to its location, would prevent the Land Branch from selling approximately 50 lots that will be ready for sale in 2011. This would result in an approximate \$5,700,000 delay in revenue received through the sale of these lots. There are no schedule impacts with SaskPower to delay the relocation of the 138kV line to October or July 2012.

Summary

Option 1

Estimated Completion Date – October 2012
Estimated Cost - \$3,750,000
Estimated “Throw Away” Cost - \$0

Option 2

Estimated Completion Date – July 2012
Estimated Cost - \$1,750,000
Estimated “Throw Away” Cost - \$150,000

The Administration is recommending Option 1, and that a post budget increase in the amount of \$3,750,000 to 2011 Capital Project 655 - Arterial Road – McOrmond, to be funded from the Arterial Road Reserve, be approved;

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPACT

There is sufficient funding within the Arterial Road Reserve for a post budget increase of \$3,750,000 to Capital Project 655 - Arterial Road – McOrmond.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.”

The City Clerk distributed copies of the following letters:

- *Dwayne and Lorraine Sturgeon, dated September 26, 2011, submitting comments; and*
- *Janet Crouch, dated September 26, 2011, requesting to speak to Council.*

General Manager, Infrastructure Services Gutek presented his report dated September 20, 2011, and added the following recommendation:

- "5) that consideration of Bylaw 8955 be deferred until such time as the Administration reports on the successful completion of the paved extension of McOrmond Drive."*

Mr. Dwayne Sturgeon spoke in support of Option 1 of the report of the General Manager, Infrastructure Services dated September 20, 2011 and thanked the City for its cooperation in this matter.

Moved by Councillor Penner, Seconded by Councillor Heidi,

- 1) that Option 1, the accelerated construction of McOrmond Drive between Evergreen Boulevard and Agra Road be approved, to facilitate the closure of Range Road 3045 between Keedwell Street and Agra Road;*
- 2) that a post budget increase in the amount of \$3,750,000 to 2011 Capital Project 655 - Arterial Road – McOrmond be approved;*
- 3) that the \$3,750,000 post budget approval be funded from the Arterial Road Reserve;*
- 4) that Range Road 3045 remain open and maintained by the City using dust palliation until construction of Option 1 is completed, in October 2012; and*
- 5) that consideration of Bylaw 8955 be deferred until such time as the Administration reports on the successful completion of the paved extension of McOrmond Drive.*

CARRIED.

The following is an excerpt from the minutes of meeting of City Council held on August 17, 2011.

MATTERS REQUIRING PUBLIC NOTICE

- 4c) **Evergreen Neighborhood Development**
Proposed Closure of Range Road 3045 between Keedwell Street and Agra Road
(File No. CK. 6295-1)
-

The following is a report of the General Manager, Infrastructure Services Department dated August 5, 2011:

- “RECOMMENDATION:**
- 1) that Council consider Bylaw 8955, The Street Closing Bylaw, 2011 (No. 8);
 - 2) that the City Solicitor be instructed to complete the closing and obtain title in the name of the City of Saskatoon.

REPORT

A request has been made by the Community Services Department, Land Branch, as the developer of the Evergreen Neighbourhood, to close Range Road 3045, between Keedwell Street and Agra Road. The closure is required to relocate a 138 kV SaskPower line, currently located west of Range Road 3045, to allow for further development of the Evergreen Neighborhood.

The adjacent property owners that will be affected by this closure are Agriculture Canada and the University of Saskatchewan, who own farm land adjacent to Range Road 3045; and a resident who lives at the south west corner of the intersection of Range Road 3045 and Agra Road. The University of Saskatchewan has no objections to the closure, as they have an alternate access to their property, located east of Range Road 3045. Agriculture Canada requires the use of Range Road 3045 until such time as McOrmond Drive is constructed to their entrance, located north of Agra Road. The farm equipment they typically use is too large to travel through city streets. Agriculture Canada has indicated that they have no objection to the closure of Range Road 3045, as long as they have access to their property. The Administration is, therefore, willing to enter into an access agreement with Agriculture Canada, to allow them to use Range Road 3045 until McOrmond Drive is constructed to their entrance. The resident located at the corner of Range Road and Agra Road has been notified by letter and telephone of the proposed closure and, to date, has not expressed opposition. The residents in Willowgrove Neighbourhood, located adjacent to Range Road 3045, have also been informed of the proposed closure

Excerpt – Matters Requiring Public Notice
City Council Meeting
Wednesday, August 17, 2011
Page Two

Plan 126-0083-001r001 (Attachment 2) shows alternate routes for those located north of Agra Road, as well as the location of the future extensions of McOrmond Drive and Fedoruk Drive.

POLICY IMPLICATIONS

There are no policy implications.

OPTIONS

No other options were considered.

PUBLIC NOTICE

Public Notice is required for consideration of this matter, pursuant to Section 3b) of Policy C01-021, The Public Notice Policy. The following notice was given:

- Advertised in the StarPhoenix on the weekends of August 6 and August 13, 2011;
- Posted on the City Hall Notice Board on Thursday, August 4, 2011;
- Posted on the City of Saskatoon website on Thursday, August 4, 2011; and
- Flyers distributed to affected parties on Thursday, August 4, 2011.

ATTACHMENTS

1. Copy of Bylaw 8955;
2. Plan 126-0083-001r001; and
3. Copy of Public Notice.”

The City Clerk distributed copies of the following letters:

- *Janet Crouch, Chair, Hamlet of River's Edge Board, dated August 10, 2011, submitting comments and attaching a petition containing approximately 64 signatures in favour of keeping Range Road 3045 from Keedwell Street to Agra Road open and accessible;*
- *Lorraine Sturgeon dated August 16, 2011, submitting comments;*
- *Ken and Elsie Rosaasen dated August 16, 2011, submitting comments; and*
- *Cindy Moleski and Howard Crossman dated August 16, 2011, submitting comments.*

General Manager, Infrastructure Services Gutek presented his report.

Excerpt – Matters Requiring Public Notice
City Council Meeting
Wednesday, August 17, 2011
Page Three

Ms. Janet Crouch, Chair, Hamlet of River's Edge Estates, distributed copies of a map highlighting the areas of concern. She indicated that SaskPower has advised her that it is not a requirement to close Range Road 3045 in order to install power lines. She asked that a safe and efficient road be made available to residents before closing this portion of roadway.

Mr. Ken Rosaasen, resident at River's Edge, suggested that large truck signage be placed on Range Road 3045 and that McOrmond Road be finished ahead of the closure because of it being a main access route. He expressed the opinion that the current alternate route is not reasonable.

Mr. Tavis McPherson, resident at River's Edge, expressed that he is looking for a safe route and that money should be spent making Range Road 3045 a safe route.

Ms. Lorraine Sturgeon, resident at River's Edge, indicated that she submitted an informal petition containing approximately 64 signatures in favour of keeping Range Road 3045 from Keedwell Street to Agra Road open and accessible.

Mr. Dwayne Sturgeon, resident at River's Edge, questioned why the road needs to be closed for power lines.

General Manager, Infrastructure Services Gutek responded to questions of Council and provided a suggested solution regarding the alternate routes. He also indicated that Range Road 3045 could possibly remain open to traffic until the McOrmond Road extension to Agra Road has been dealt with, although it may delay the sale of some lots in Evergreen.

Moved by Councillor Dubois, Seconded by Councillor Heidt,

THAT consideration of the matter be deferred until such time as the Administration reports on the timing of the completion of the temporary extension of McOrmond Drive.

CARRIED.



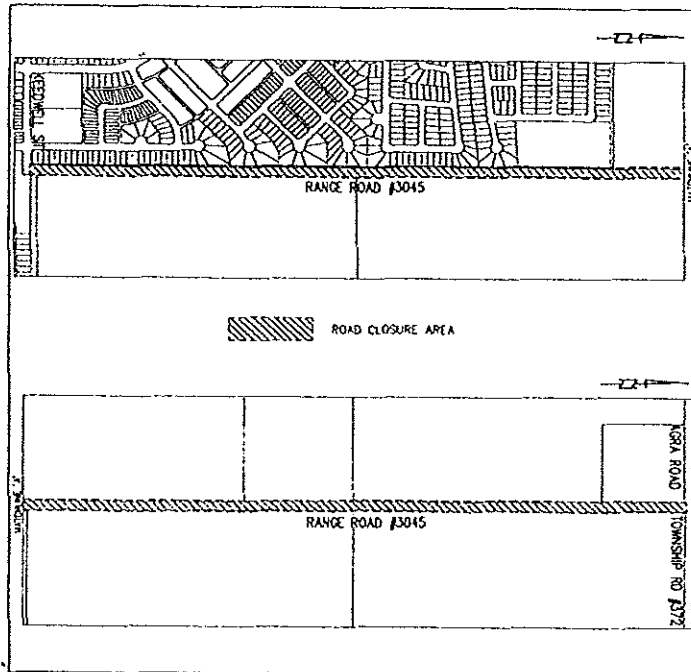
Public Notice



PERMANENT CLOSURE: EVERGREEN NEIGHBOURHOOD DEVELOPMENT PROPOSED CLOSURE OF RANGE ROAD 3045 BETWEEN KEEDWELL STREET TO AGRA ROAD

A request has been made by the Land Branch, Community Services Department to close Range Road 3045 between Keedwell Street to Agra Road. The closure is required to relocate a 138 kV SaskPower power line that is currently located west of Range Road 3045. The power line relocation is required to allow for further development of the Evergreen Neighbourhood.

Notices have been sent to parties affected by this closure.



INFORMATION – Questions regarding the proposal may be directed to the following:

Infrastructure Services Department, Transportation Branch)
Phone: 975-3145 (Shirley Matt, P.Eng)



Public Meetings

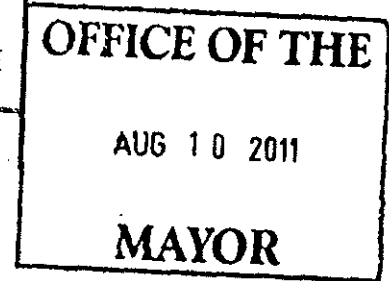
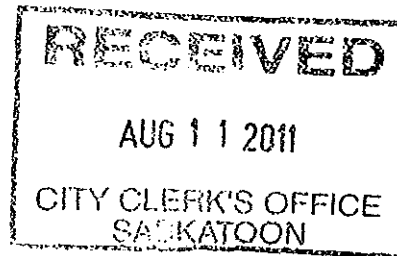
City Council will hear all submissions on the proposed closure and all persons who are present at the City Council meeting and wish to speak on **Wednesday, August 17, 2011, at 6:00 p.m.** in City Council Chambers, City Hall, Saskatoon, Saskatchewan.

Written Submissions for City Council's consideration must be forwarded to:
His Worship the Mayor and Members of City Council
c/o City Clerks Office, City Hall
222 Third Avenue North, Saskatoon, SK S7K 0J5

All written submissions received by the City Clerk by 10:00 a.m. on **Wednesday, August 17, 2011**, will be forwarded to City Council.

August 10, 2011

Hamlet of River's Edge
c/o Janet Crouch
704B Broadway Ave
Saskatoon SK S7N 1B4



His Worship the Mayor and Members of City Council
c/o City Clerk's Office
City Hall
222 Third Avenue North
Saskatoon SK S7K 0J5

To City Council:

Subject: Public Notice - Permanent Closure: Evergreen Neighbourhood Development, Proposed Closure Of Range Road 3045 Between Keedwell Street To Agra Road

It has come to our attention the proposed closure of range road 3045 from Keedwell Street to Agra Road. Our Hamlet of River's Edge has 14 families, with 17 children and 54 residents. This does not include the surrounding farming residents also affected.

We request to speak at the council meeting on August 17, 2011.

By closing this road, our residents will be impacted by:

- increased response time for fire, ambulance and police services,
- limited access into the city to two longer routes with unsafe intersections and road conditions,
- limited budget to maintain perimeter access roads, and
- increased transportation costs.

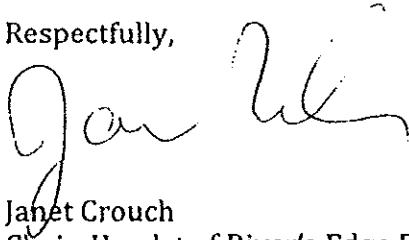
During spring runoff, the *only* road remaining open into the city from our Hamlet is range road 3045. The other roads are often closed up to a month or more.

In addition, we need you to be aware this is the main city access road for our Hamlet residents and farming community. It is used for:

- commuting to our jobs and businesses,
- driving our children to their schools, child care providers and recreational activities, and
- accessing our shopping area of University Heights providing food and services.

We urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.

Respectfully,



Janet Crouch
Chair, Hamlet of River's Edge Board

Email: janetcrouch@yourlink.ca

Telephone: Home 373-5203

Cell 220-5218

cc: RM of Corman Park
Councillor Bev Dubois - Ward 10

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

RECEIVED
 AUG 17 2011
 CITY CLERK'S OFFICE
 SASKATOON

Petition summary and background	<p>This petition is in response to the City of Saskatoon Public Notice to close range road 3045 from Keedwell Street to Agra Road. Our Hamlet of River's Edge and the surrounding farming community use this road as our main access into the city. The road provides our residents access to our schools, our shopping district and our commute for work. The closing of range road 3045 also endangers our safety as a Hamlet for fire service, ambulance service and police service to protect our residents.</p> <p>Our remaining alternate access into the city is limited to two routes, which are not well maintained. One road is used primarily by construction vehicles in developing the Evergreen neighborhood and the other is unsafe during the spring runoff. We are asking to keep range road 3045 open until a better access into the city is constructed, such as McOrmand Drive.</p>
Action petitioned for	We, the undersigned, are concerned residents of the Hamlet of River's Edge and the surrounding farming community who urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.

Printed Name	Signature	Address	Comment	Date
Elsie Rosason	<i>[Signature]</i>	56 River's Edge Lane		Aug 15/11
Ken Rosason	<i>[Signature]</i>	56 Rivers Edge Lane		Aug 15/2011
LAURIE AYLI	<i>[Signature]</i>	34 RIVER EDGE	: 2200 8th St E	Aug 15
Nancy Chappell	<i>[Signature]</i>	29 RIVERS EDGE		Aug 15/2011
Dave Seymour	<i>[Signature]</i>	18 Rivers edge		Aug 15/11
Lackie Seymour	<i>[Signature]</i>	" "		Aug 15
Rick Schubert	<i>[Signature]</i>	" "		Aug 15

Submitted by Janet Crouch.

Printed Name	Signature	Address	Comment	Date
CHRISTY NIKOIT	<i>[Signature]</i>	4919 265 Blvd 302		Aug 16/11
Jaycie Freimark	<i>[Signature]</i>	Box 74 GBS 600RR6		Aug 16/11
BRENDA KWIATKOWSKI	<i>[Signature]</i>			Aug 16/11
LES COUJURE	<i>[Signature]</i>	EAGLE RIDGE		Aug 16/11
C. Wells	<i>[Signature]</i>	Eagle Ridge		Aug 16/11
J. Müller	<i>[Signature]</i>	Eagle Ridge # 22		Aug 16/11
P. Wennek	<i>[Signature]</i>	Eagle Ridge # 22		Aug 16/11
Candace Finski	<i>[Signature]</i>	21 Eagle Ridge Rd		Aug 16/11
Annette Pilipiac	<i>[Signature]</i>	2 Eagle Ridge Rd		Aug 16/11
Pam ASEA	<i>[Signature]</i>	15 Eagle Ridge Rd		Aug 16/11
Wendy Sabro	<i>[Signature]</i>	" " " "		"
Randy Schentag	<i>[Signature]</i>	74 Eagle Ridge Rd		"
Dolabie Wilson	<i>[Signature]</i>	13 Eagle Ridge Rd		"
Joshua Christy	<i>[Signature]</i>	43 rivers edge lane		"
Deanna Bindsa	<i>[Signature]</i>	26 rivers edge lane		Aug 16/11

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Printed Name	Signature	Address	Comment	Date
SCOTT BERDSALL		26 RIVER'S EDGE LAKE		Aug 16/11
Tavis McPherson		64 Rivers Edge Lane		Aug 16/11
Kristin Karppinen		507B JUBILEE AVE FREDONIA SK		Aug 16/11
Megan Skelid		330 Stone bridge Common ^{Saskatoon}		Aug 16/11
RISHI BEHARI		lot 11 Riveredge Estates		Aug 16/11

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Petition summary and background	<p>This petition is in response to the City of Saskatoon Public Notice to close range road 3045 from Keedwell Street to Agra Road. Our Hamlet of River's Edge and the surrounding farming community use this road as our main access into the city. The road provides our residents access to our schools, our shopping district and our commute for work.</p> <p>The closing of range road 3045 also endangers our safety as a Hamlet for fire service, ambulance service and police service to protect our residents.</p> <p>Our remaining alternative access into the city is limited to <u>one route</u> which is not maintained and is used primarily by construction vehicles in developing the Evergreen neighborhood. We are asking to keep this road open until a better access into the city is constructed, such as McOrmand Drive or Fedoruk Drive.</p>
Action petitioned for	<p>We, the undersigned, are concerned residents of the Hamlet of River's Edge and the surrounding farming community who urge the city council to act by keeping the range road 3045 from Keedwell Street to Agra Road open until better access into the city is provided.</p>

Printed Name	Signature	Address	Comment	Date
Janet Couch		Box 0 site 609 s town SK	Need safe access to city	Aug. 5/11
Cindy Moleki		94 Riversedge lane	"	"
Heard Rossman		94 Riversedge Lane	Need safe access to city	Aug 5/11
VERN Fior		91 Rivers edge Lane	"	"
Tony Yeager		31 Rivers Edge Lane	"	"
Diane Seymour		18 Rivers Edge lane	" Safe + most direct"	Aug 8 2011
Joan Fior		91 Rivers edge lane	Need a safe + most direct	Aug 8/11
Sonja Behari		86 Riversedge lane	Need a maintained safe route	8 Aug

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Printed Name	Signature	Address	Comment	Date
JOHN CHOMYN	<i>John Chomyn</i>	40 RIVERS EDGE LANE		Aug 15/11
Lisette McPherson	<i>Lisette McPherson</i>	64 Rivers Edge Lane	Box 8 STK 359 RR6 site 609 saskatoon, SK	Aug 15/11
Lorraine Sturgeon	<i>Lorraine Sturgeon</i>	59 Rivers Edge Lane	P.O. Box 1403	Aug 15/11
Daniel Sturgeon	<i>Daniel Sturgeon</i>	59 Rivers Edge Lane	P.O. Box 1403	Aug 15/11
Daniel Sturgeon	<i>Daniel Sturgeon</i>	59 Rivers Edge Lane		Aug 15/11
JOHN GERMS	<i>John Germs</i>	Box 13 site 600 RR6		Aug 16/11
Donna Germs	<i>Donna Germs</i>	" "		" "
J. Germs Sr.	<i>J. Germs Sr.</i>	Box 69 site 600 RR6		" "
Toni Duh	<i>Toni Duh</i>	Box 7 site 600 RR6		August 16/11
Adam Duh	<i>Adam Duh</i>	Box 7 site 600 RR6		August 16/11
Pauline Anderson	<i>Pauline Anderson</i>	903 Gray Ave.		August 16/11
Ashley Duh	<i>Ashley Duh</i>	Box 7 site 600 RR6		Aug 16/11
Darren Duh	<i>Darren Duh</i>	Box 7 site 600 RR# 6.		Aug 16/11
MARY DICK Mary Duh	<i>Mary Dick</i>	Box 7 site 600 RR# 6		Aug 16/11
Brenda Benson	<i>Brenda Benson</i>	Box 3065 Preston. Crossing P.O.		Aug 16, 2011

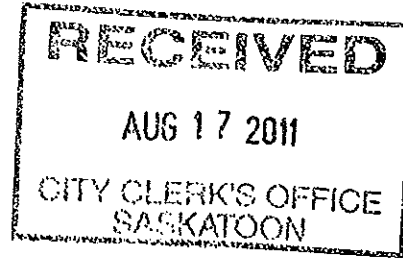
Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

Printed Name	Signature	Address	Comment	Date
Matt Stebner	<i>Matt Stebner</i>	1625 Agra Rd		Aug 16/11
Angela Archer	<i>Angela Archer</i>	1625 Agra Rd		Aug 16/11
Dean H. Hest	<i>Dean Hest</i>	Hollowcore Plant		Aug 16/11
Steven Henderson	<i>Steven Henderson</i>	Hollowcore Plant		Aug 16/11
Rob Chelack	<i>Rob Chelack</i>	Hollowcore Plant		Aug 16/11
William Hart	<i>William Hart</i>	Hollowcore Plant		Aug 16/11
Randy Hartman	<i>Randy Hartman</i>	Hollowcore		Aug 16/11
Brandon Martin	<i>Brandon Martin</i>	Hollowcore		Aug 16/11
Ryan Trebise	<i>Ryan Trebise</i>	1210 Main Ave		Aug 16/11
Lisa Peters	<i>Lisa Peters</i>	1 Eagle Ridge Rd Eagle Ridge		Aug 16/11
Greg Pctan	<i>Greg Pctan</i>	1 Eagle Ridge Rd		Aug 16/11
Dennis Pilipicall	<i>Dennis Pilipicall</i>	2 " " "		Aug 16/11
Waylon Jabosch	<i>Waylon Jabosch</i>	Site 600 Box 86 #16 Saskatoon SK		Aug 16/11
Condie Jabosch	<i>Condie Jabosch</i>	Site 600 Box 19 R.R. #6 Saskatoon SK		Aug 16/11
Brenden Freeden	<i>Brenden Freeden</i>	444-302 Nelson Rd Saskatoon SK S7S 1N9		Aug 16/11

Petition to Keep Range Road 3045 From Keedwell Street to Agra Road Open and Accessible

August 16, 2011

Lorraine Sturgeon
Box 1403
Saskatoon SK S7K 3P7
955-2179



His Worship the Mayor and Members of City Council
c/o City Clerk's Office
222 Third Avenue North
Saskatoon SK
S7K 0J5

To City Council:

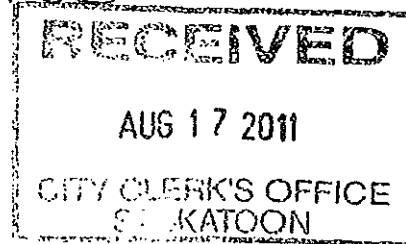
**Subject: Public Notice: Permanent Closure: Evergreen Neighbourhood
Development, Proposed Closure Of Range Road 3045 Between Keedwell
Street To Agra Road**

I would like to respond to the letter dated August 3, 2011 regarding the permanent closure of Range Road 3045. It is important that you are cognizant of the impact this closure will cause the residents of the Hamlet of River's Edge and of the surrounding farm community. You need to be aware that this new proposed closure will affect my daily access to food, health services, schools and emergency services.

Your alternate routes, range roads 3044 and 3050, are not options at this time as I value my family's safety. These two routes have deteriorated in the ten years I have lived here. Personally, the condition of these roads have caused safety issues for my family and friends: such as floods causing detours, washboard conditions making them difficult to drive, protruding rocks which cause damage to vehicles, improper road height causing winter snow drifting, large trucks and equipment ruining the integrity of the road and many more examples. We, as a community, have addressed our concerns about these roads to the city in the past with minimal results.

Our only safe route into the city is range road 3045. We appreciate all the effort to make this road drivable with regular maintenance. I would like to thank Bev Dubois for listening to our concerns and helping us obtain a safe and reliable route. It is unfortunate that so much time and effort was used to establish a dependable route in order for it to be inaccessible.

Late late letter for Public Notice
 Matter 4c)



August 16, 2011

His Worship the Mayor and Members of City Council
 c/o City Clerk's Office
 City Hall
 222 Third Avenue North
 Saskatoon SK
 S7K 0J5

To City Council:

Subject: Public Notice: Permanent Closure: Evergreen Neighbourhood Development,
 Proposed Closure Of Range Road 3045 Between Keedwell Street To Agra Road

The recent letter from the City of Saskatoon informed us of the proposed closure of Range Road 3045 from Keedwell Street to Agra Road. We would like to file our objection to this closure as the need for the permanent closure has not been clearly articulated, appears to be premature, and it will adversely impact us and our neighbours in Rivers Edge Estates and the surrounding farm community.

The stated reason for the closure is the need for the construction of a high voltage power line. Discussions with Wilf Leduc, SaskPower construction supervisor of Evergreen indicated to us that there has been no order even submitted to SaskPower by the City of Saskatoon to move the line. As well, SaskPower would not close a road for power line construction. We called other individuals in the Ministry of Highways and Infrastructure to confirm that a permanent road closure is not a requirement for powerline construction.

Admittedly, the rapid growth of the City of Saskatoon creates planning challenges. The planning maps indicate that McOrmond Drive will be extended to the intersection of Agra Rd and RR 3045. This extension could be fast tracked and made a priority as it could then maintain reasonable access to the City for us and our neighbours.

The letter from the City suggests the alternative routes via RR 3050 and Agra Rd or by RR 3044. Both of these options are very unsatisfactory as alternative routes of access to the City. The access via Agra Rd where there was no requirement that it be kept open to traffic during construction has left it in shambles from the construction equipment during a wet year. There are also large rocks protruding between the Wildlife Centre and Central Avenue. Both roads need a clay cap and major gravelling to make them passable, even after a moderate amount of rainfall. Are these roads in the plan for long term use, or will Fedoruk Drive with limited access greatly reduce their traffic volume? The RR 3044 between Highway 41 and Agra Rd has flooded in five places during the spring run off and after major rains in each of the past two years. Clearly, major upgrading cost would be necessary to have these roads as reasonable access roads. RR 3044 also has an extremely dangerous turn off from Highway 41 when making a left turn, as there is no turning lane. Has the City approached the Ministry of Highways and Infrastructure to request a turning lane be provided for RR 3044?

Other letters from our Hamlet have communicated the problems of City access and the flooded roads that necessitated detours. Indeed, RR 3045 was recently improved and graveled, thanks to the City and the work of Bev Dubois. We did appreciate that upgrade.

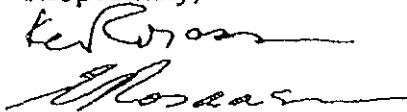
We are aware that the residents of Willow Grove where their property backs RR 3045 are petitioning the City for reduced traffic on RR 3045 as individuals have gone so far as to place barriers on the road with a road closed sign! The road has recently been treated with dust retardant and a very low speed limit of 50 K has been posted. The complaints were for dust, traffic and especially heavy trucks. There are provisions to place weight limits on these roads, and improving the signage for the weight limits could perhaps alter the truck traffic patterns.

These concerns and suggestions have been communicated by telephone to Mike Gutek he has been very direct and professional in his responses.

We think the groups doing the housing and other developments would also welcome the early completion of McOrmond Drive to the junction of Agra Rd and RR 3045, especially if the weight restrictions on RR 3045 were enforced.

Please delay the closure of RR 3045 and time the closure with the opening of McOrmond Drive.

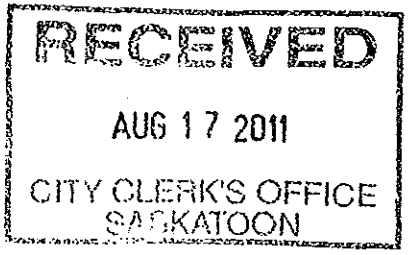
Respectfully,



Ken and Elsie Rosaasen
Residents of Rivers Edge Estates

NOV 11 2011 09:43 FROM: CGS-FHA 3069683302 10:5703144 PAGE 1 1
late letter for Public Notice Matter (c)

August 16, 2011



His Worship the Mayor and Members of City Council
c/o City Clerk's Office
City Hall
222 Third Avenue North
Saskatoon SK
S7K 0J5

To City Council:

I would like to bring to your attention the condition of the two roads you refer to in the agenda as alternative routes given to those living north of Agra Rd.

Firstly, 3044 is NOT an option for anyone out here. It is not a level crossing. 3044 approaches Highway 41 at an odd angle and then at the last minute appears to end without meeting the highway. This is because it is lower than the highway and makes an abrupt and blind turn into the highway. You cannot see it – it is a blind intersection (I don't even want to call it an intersection). It has no signage and no lighting. It is very hard to find during the day and impossible at dusk or night. Asking us to come home from the city that way is putting our lives in danger. I would ask each of you to take this drive to the Hamlet of Riversedge Estates at night before suggesting to us that it is a safe route – please be very careful if you do, I don't want to put your lives at risk either.

Agra Rd would work if you put the resources into fixing it that you put into 3045 last year. You would have to build it up and gravel it.

McCormond Rd is the route we prefer to use – it will be replacing the now extinct Lowe Rd, which was our preferred route into the city.

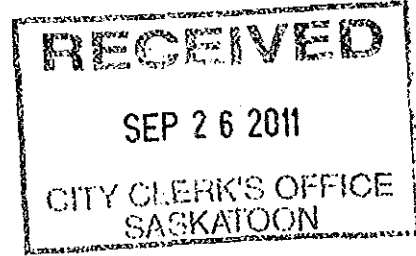
If you cannot complete McCormond Rd now (even just building the base with gravel for the time being), or fix Agra Rd now, then please wait until you can do so before you close down RR3045.

Yours truly,
Cindy Moleski
Howard Crossman
94 Riversedge Lane
Saskatoon, Sk.

6295-011-6
3a)

September 26, 2011

Dwayne and Lorraine Sturgeon
Box 1403
Saskatoon SK S7K 3P7



His Worship the Mayor and Members of City Council
c/o City Clerk's Office
City Hall
222 Third Avenue North
Saskatoon SK S7K 0J5

To City Council:

**Subject: Council Meeting September 26, 2011
Proposed Closure Of Range Road 3045 Between Keedwell Street To
Agra Road (File No. CK. 6295-011-6)**

We received your letter dated September 20, 2011. After reviewing the options in the attached report of the General Manager, Infrastructure Services, we support Option 1, where Range Road 3045 remains open until such time as the construction of the two-lane paved extension of McOrmond Drive to Agra Road is completed.

We thank his Worship and all members of the city council for addressing our concerns on this issue and providing a viable and fair result. We as hamlet residents appreciate all your attention on this matter.

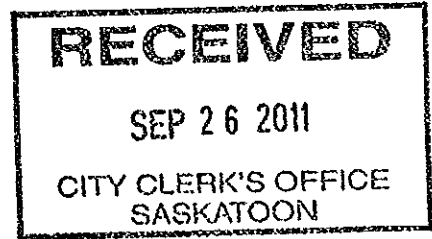
Sincerely,

Dwayne and Lorraine Sturgeon
Hamlet of River's Edge Residents

Telephone: Home 955-2174

6295-011-6

From: CityCouncilWebForm
Sent: September 26, 2011 9:07 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Janet Crouch
704B Broadway Ave.
Saskatoon
Saskatchewan
S7N 1B4

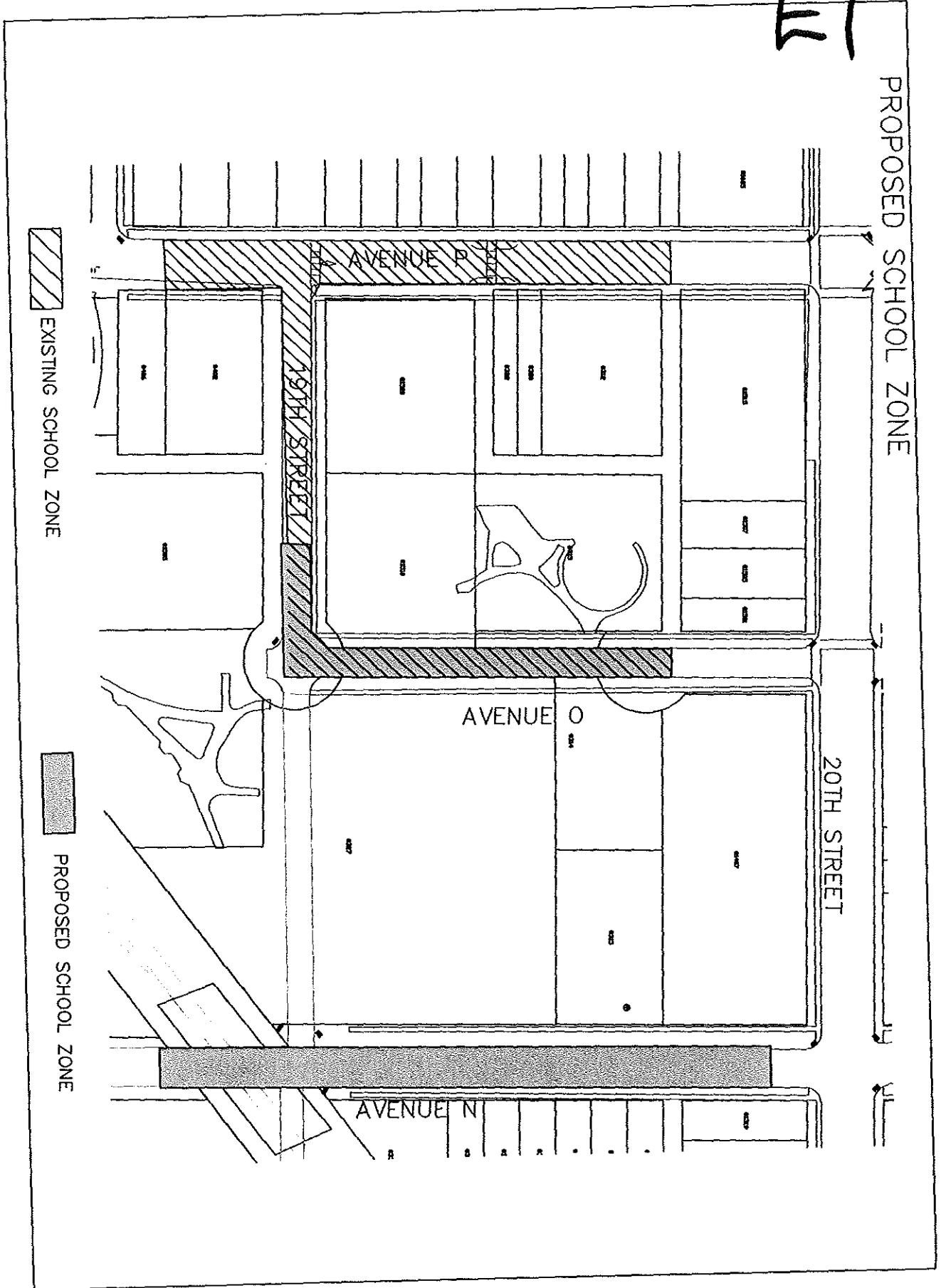
EMAIL ADDRESS:

janetcrouch@yourlink.ca

COMMENTS:

Would like to speak briefly on the proposed road closure of 3045(file no. CK.6295-011-6) and thank the Mayor and council for their support.

E7



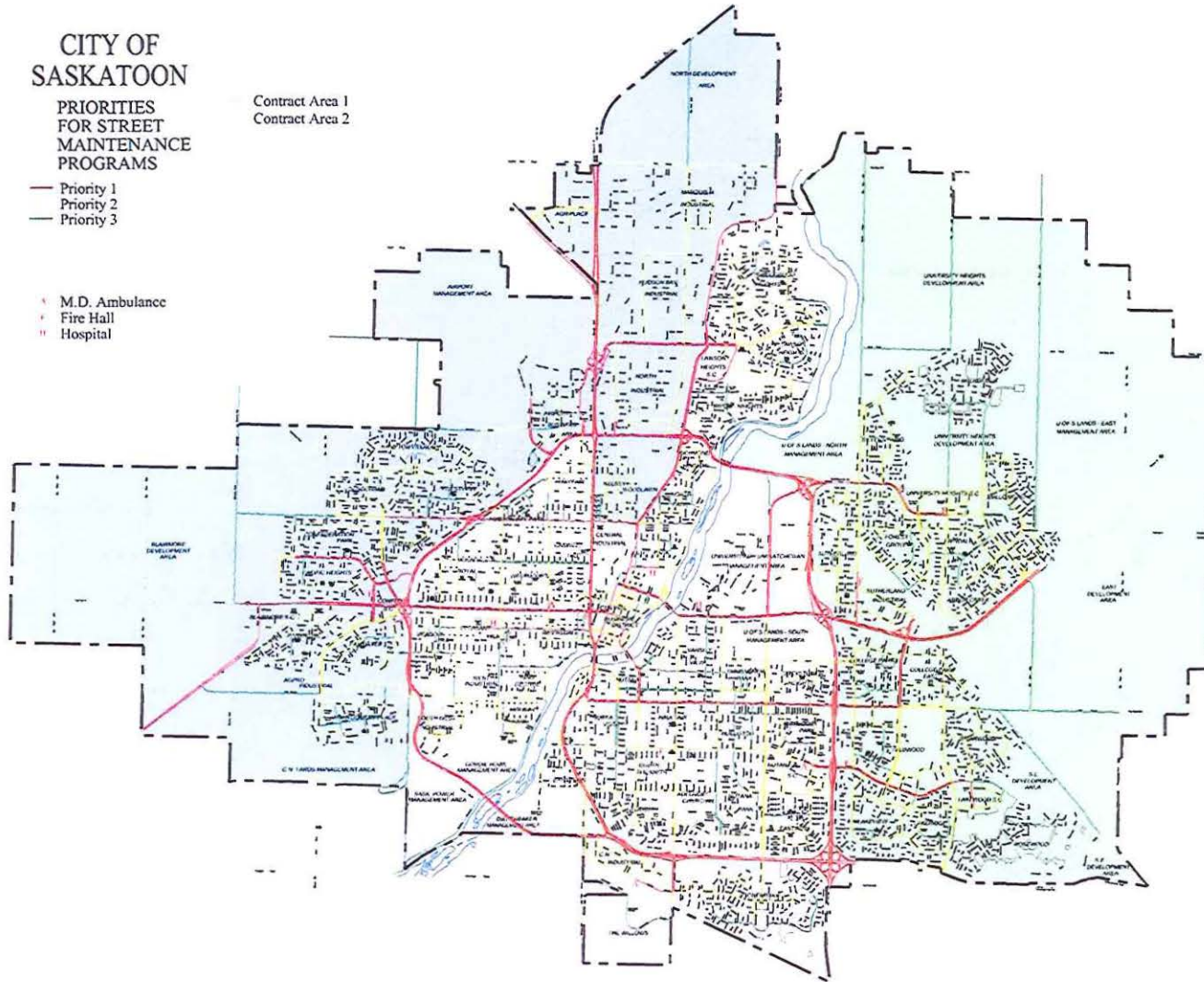
CITY OF SASKATOON

PRIORITIES FOR STREET MAINTENANCE PROGRAMS

- Priority 1
- Priority 2
- Priority 3

- ▲ M.D. Ambulance
- ▲ Fire Hall
- ▲ Hospital

Contract Area 1
Contract Area 2



E9

MUNICIPAL ENGINEERING THORNTON THORNTON MANAGER DATE: _____ BY: _____		PUBLIC WORKS THORNTON THORNTON MANAGER DATE: _____ BY: _____		<p>City of Saskatoon Infrastructure Services Department</p>	STREET MAINTENANCE CONTRACT AREA BOUNDARIES	DRAWN BY: _____ DATE: _____
CHECKED BY: _____ DATE: _____		CHECKED BY: _____ DATE: _____				110-0027-008/003



Significant Terms of the Lease—Honey Bun Café Inc.

1. Lease Term

Five (5) years, two (2) months, and sixteen (16) days with one five (5) year option to renew. Lease shall commence the 15th day of November, 2012.

2. Net Lease, Occupancy, and Utility Costs

Basic Net Rent:

- February 1, 2013 to January 31, 2015 = \$14.00
- February 1, 2015 to January 31, 2016 = \$16.00
- February 1, 2016 to January 31, 2018 = \$18.00

Occupancy Costs:

- The Tenant shall pay for its proportionate share of property taxes, Landlord's building insurance, and operating expenses. Proportionate share is 18.% of total building.

Utility Costs:

- Tenant shall be responsible for its own separately metered utilities (heat and electrical), and janitorial labour and supplies of own premises.

3. Fixturing Period

The Tenant shall be granted November 15, 2012 to December 31, 2012 as a Fixturing Period. The Tenant shall not be responsible for basic rent or occupancy costs during the Fixturing Period. The Tenant shall be responsible for the cost of its utilities during the Fixturing Period.

4. Rent-Free Period

Upon expiration of the Fixturing Period, the Tenant shall be granted one (1) month as a rent-free period, free from basic net rent only. The Tenant shall be responsible for occupancy costs and utilities during the rent-free period.

5. Parking

The Tenant shall have access to three (3) parking stalls.

6. Tenant Improvement Allowance

Provided the Tenant is not in default of the terms and conditions of the Lease, the Tenant shall be granted a Tenant Improvement Allowance of \$10,000 plus GST to perform the Tenant's leasehold improvements.

In addition to this Tenant Improvement Allowance, the City will provide additional space upgrade at an estimated cost of approximately \$23,000.

7. Security Deposit

\$7,880.66 resides with the property managers and will be applied against the 4th months basic rent, occupancy costs and GST and balance held as security deposits.

8. Conditions Precedent

City Council approval on or before November 15, 2012.

Lease honey bun café attach.doc

Significant Terms of the Lease—City Hall Credit Union

1. Lease Area

Portion of Lower Floor of City Hall consisting of 1,672 square feet.

2. Lease Term

Five years. Commencing January 1, 2012 and ending December 31, 2016.

3. Rent payments as follows:

January 1, 2012 to December 31, 2012 - \$45,144 plus GST
January 1, 2013 to December 31, 2013 - \$45,579 plus GST
January 1, 2014 to December 31, 2014 - \$46,030 plus GST
January 1, 2015 to December 31, 2015 - \$46,498 plus GST
January 1, 2016 to December 31, 2016 - \$46,966 plus GST

4. Option to Renew

Subject to mutual agreement on the amount of rent, the Agreement may be renewed for one year and shall continue in force from year-to-year as agreed upon by the parties.

5. Financial Terms

The tenant is responsible for the construction, repair and maintenance of all improvements, fixtures and carpeting with the premises.

6. Conditions Precedent

Subject to approval by Saskatoon City Council.

7. Lease Termination

In addition to standard lease termination considerations, after the expiration of the Term, either party may terminate the Agreement by giving the other party six months' written notice of its intention to do so.

If the City requires additional space in City Hall in the future and the lease space occupied by the Credit Union is required by the City, then the City may terminate this Agreement by giving the Credit Union six months' written notice of its intention to do so.

G3

2013 Business Plan and Budget – Highlights for Third Quarter Report

Continuous Improvement

- A health and safety audit was completed for the Parks Branch.
- A new electronic agenda management system is on track to be implemented in 2013 which will make it easier to access City Council and Committee agendas. This system will also make the preparation of these agendas far more efficient.

Asset and Financial Responsibility

Roads and Bridges

- The state of the infrastructure continues to be a priority, as the condition of roads and sidewalks are a significant issue for citizens. Reports have been prepared for City Council to consider on the state of sidewalks, paved roadways, bridges, and structures. City Council will be reviewing these reports and setting levels of service and related funding strategies.

Odour Abatement

- An Odour Abatement Study is complete for the Water/Wastewater Treatment Plant which will inform the design and construction of Odour Mitigation Technology for the Water/Wastewater Treatment Plant.

Quality of Life

Emergency Planning for Special Events

- A policy has been developed and approved by City Council that will guide emergency planning for special events in Saskatoon.

Improved physical access to programs and services

- The accessible playground in WW Ashley Park is complete.
- Curb ramps have been installed in numerous locations around the city, making it easier for people with mobility issues to move from the street to the sidewalk.
- Audible pedestrian signals are being installed at five key downtown intersections.

Outdoor Pavilion at the Forestry Farm Park and Zoo

- The outdoor Lions Event Pavilion at the Forestry Farm Park and Zoo was completed and is now available for special events and a public weather shelter.

New Mayfair Pool

- The newly constructed Mayfair Outdoor Pool was opened to the public on August 10, 2012.

Environmental Leadership

- Detailed design of the new Turboexpander Power Generation Facility was completed. This facility is expected to be operational in late 2013, and is expected to produce electricity for up to 600 homes with zero emissions.

Sustainable Growth

- A number of new parks are substantially complete in Stonebridge, Rosewood, Evergreen, Lakewood Suburban, and Hampton Village neighborhoods.
- Lots continue to be serviced in Evergreen, Rosewood, Hampton Village, and the Marquis Industrial Area.
- Work continues on the new trunk sewer extensions in Hampton Village, Kensington, and on McOrmond Drive from Attridge Drive to Highway 5.

Moving Around

- Thirty buses have had hardware installed to provide real-time passenger information. This hardware is being tested and will be installed on the entire fleet.

Economic Diversity and Prosperity

- Building permits are on track for another record setting year by reaching the \$1B mark. Of the \$1B of permitted value of construction so far this year, only five projects exceeded \$10M, and 115 projects had a value between \$1M and \$10M. At the end of October 2012, 2,705 residential units have been created, compared to 2,515 residential units in the same time period of 2011.
- One-unit dwellings continue to dominate these statistics. New one-unit dwelling construction plus alterations to existing one-unit dwellings make up for approximately 60% of the permit numbers, and approximately 40% of the construction value so far this year.
- Of particular interest is that as of October 31, 2012, the permitted value of construction has surpassed the 2011 year-end total by \$46M, and the number of permits issued is seven short of last year's year-end total.

Building Permit Statistics for YTD Oct. 31, 2012, vs. YTD Oct. 31, 2011

Category	Number of Permits			Construction Value (\$million)		
	YTD Oct 31/12	YTD Oct 31/11	Change %	YTD Oct 31/12	YTD Oct 31/11	Change %
Residential	3,531	2,962	19.2%	\$444.6	\$328.4	35.4%
Apartments & Housing Projects	301	288	4.5%	\$137.6	\$161.8	-15.0%
Commercial	341	267	27.7%	\$220.4	\$149.4	47.5%
Industrial	174	168	3.6%	\$92.2	\$69.2	33.2%
Institutional & Assembly	85	69	23.2%	\$70.7	\$26.3	168.8%
Other (includes demolition permits)	212	193	9.8%	\$17.9	\$11.5	55.7%
Total	4,644	3,947	17.7%	\$983.4	\$746.6	31.7%

Summary of Major Projects Over \$10M Approved to October 31, 2012

New Office Building - 220 Wall St.	\$10.0M	(included in "commercial" above)
New Apartment Condominium - 1010 Ruth St.	\$12.9M	(included in "residential" above)
New Apartment Condominium - 1035 Moss Ave.	\$12.0M	(included in "residential" above)
New Police Station (Final Phase) - 76-25th St. E.	\$74.4M	(included in "commercial" above)
New Elementary School - Willowgrove/Holy Family	\$30.6M	(included in "institutional and assembly" above)

City of Saskatoon
2012 Year End Projection
For Period Ending September 30, 2012

The following table summarizes the 2012 budget projected to yearend. While a number of variances have been identified, overall, a small surplus is currently projected.

Corporate Summary (in 000's)	2011 Actual Results	2011 Total Budget	2012 Total Budget	2012 Projection	2012 Variance	% Variance
Corp Asset Management	56,186.7	57,213.3	57,654.5	57,483.2	(\$171.3)	-2.24%
Community Support	10,664.8	10,497.8	11,294.8	11,407.7	112.9	1.00%
Corp Governance & Finance	(55,966.0)	(51,910.1)	(52,714.3)	(55,107.8)	(2,209.9)	-4.18%
Environmental Health	10,585.6	9,598.4	9,782.4	10,929.4	1,147.0	11.73%
Fire & Protective Services	38,766.7	38,920.8	40,118.4	40,018.4	(100.0)	-0.25%
Policing	64,522.4	64,406.3	68,343.4	67,803.4	(723.6)	-1.06%
Recreation & Culture	26,601.5	26,693.3	28,181.7	27,767.5	(414.2)	-1.47%
Transportation	58,691.3	56,306.2	58,882.2	58,613.6	(268.6)	-0.46%
Urban Planning & Development	5,296.4	5,547.2	5,472.9	5,345.9	(127.0)	-2.32%
Utilities	0.0	0.0	0.0	0.0	1,457.5	0.00%
Taxation	(168,322.4)	(167,273.2)	(177,016.0)	(177,791.1)	(775.1)	-0.44%
Total (Surplus) Deficit	(\$3,073.0)	\$0.0	\$0.0	(\$2,072.3)	(\$2,072.3)	-0.64%

The variances noted above include the following:

- Continued city growth exceeds the initial budget assumptions. The actual 2012 tax roll will result in \$541,000 more in tax revenue than budgeted. Supplementary property assessment revenue is also projected to result in additional tax revenue of \$940,900.
- The initial budget for grants in lieu of taxes to the City assumed increased electrical rates. This assumption has been revised, resulting in an estimated \$798,900 shortfall in revenue.
- Actual results to September 30, 2012 for parking and traffic violations are higher than budgeted by \$1,483,300.
- The landfill tipping fee revenue is projected to be approximately \$600,000 less than budget due to an initial overstatement of budgeted revenues resulting from an increased proportion of small, subsidized loads, as well as changing waste patterns due to the new fee structure. In addition, expenditures on salaries are larger to accommodate construction and the complexities of filling in historically inefficiently-filled areas to achieve optimization of the facility.
- The revenue budget from the recycling depot program includes a projection of proceeds from the revenue-sharing agreement with Cosmopolitan Industries based on the five-year average. These revenues are unlikely to be achieved in 2012.
- The water and wastewater utilities are projecting a \$2.675M shortfall in metered revenue due to lower consumption. It is anticipated that this will be funded by the utility's stabilization reserve, deferral of operating expenditures and a reduction to capital reserve contributions.
- The Saskatoon Light and Power budget assumed a SaskPower rate increase for 2012 that did not materialize. As a result a projected \$1.457M deficit is expected. Since the City's return on investment for SL&P was based on this rate assumption this deficit will impact the year end results.

His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section A – OFFICE OF THE CITY CLERK

- A1) **2012 Local Government Elections
Returning Officer's Declaration of Results
(File No. CK. 265-7)**
-

RECOMMENDATION: that the information be received.

Pursuant to Section 109(2) of *The Local Government Election Act*, attached is a copy of the Returning Officer's Declaration of Results for the offices of Mayor and Councillor.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Returning Officer's Declaration of Results

Respectfully submitted,

Joanne Sproule, City Clerk

AI

RETURNING OFFICER'S DECLARATION OF RESULTS

MAYOR OF THE CITY OF SASKATOON

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Don ATCHISON	34,489	ELECTED
Clay MAZURKEWICH	605	
Tom WOLF	31,085	
<hr/>		
Total number of ballots cast		66,497
Number of ballots blank voted		280
Number of ballots over voted		38
<hr/>		

I declare that this is an accurate statement of votes cast for the office of Mayor for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

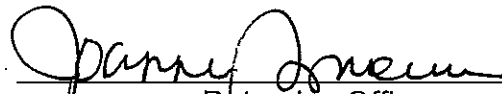
COUNCILLOR OF THE CITY OF SASKATOON
WARD ONE

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Robin BELLAMY	2,413	
Darren HILL	3,936	ELECTED
<hr/>		
Total number of ballots cast		6,484
Number of ballots blank voted		128
Number of ballots over voted		7
<hr/>		

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward One for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

COUNCILLOR OF THE CITY OF SASKATOON
WARD TWO

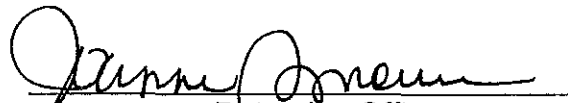
for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Owen FORTOSKY	1,518	
Robert GODFREY	193	
Pat LORJE	2,686	ELECTED

Total number of ballots cast	4,484
Number of ballots blank voted	84
Number of ballots over voted	3

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Two for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

COUNCILLOR OF THE CITY OF SASKATOON
WARD THREE

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Ann IWANCHUK	2,320	ELECTED
Mike SAN MIGUEL	2,292	

Total number of ballots cast	4,683
Number of ballots blank voted	69
Number of ballots over voted	2

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Three for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

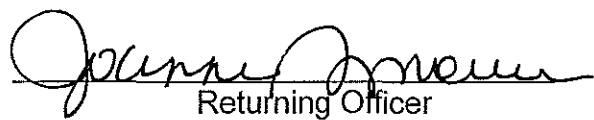
COUNCILLOR OF THE CITY OF SASKATOON
WARD FOUR

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Troy DAVIES	3,000	ELECTED
Sean SHAW	2,799	
<hr/>		
Total number of ballots cast		5,883
Number of ballots blank voted		83
Number of ballots over voted		1
<hr/>		

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Four for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

**COUNCILLOR OF THE CITY OF SASKATOON
WARD FIVE**

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Randy DONAUER	5,156	ELECTED
James FORD	1,885	
<hr/>		
Total number of ballots cast		7,185
Number of ballots blank voted		142
Number of ballots over voted		2
<hr/>		

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Five for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

COUNCILLOR OF THE CITY OF SASKATOON
WARD SIX

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Charlie CLARK	5,370	ELECTED
Howard FULLFORD	218	
Chad LEIER-BERG	1,051	
Brandon SNOWSELL	1,460	

Total number of ballots cast	8,253
Number of ballots blank voted	147
Number of ballots over voted	7

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Six for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

COUNCILLOR OF THE CITY OF SASKATOON
WARD SEVEN

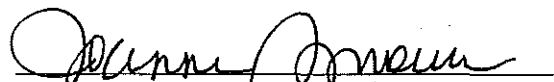
for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Mike BZOWEY	3,602	
Mairin LOEWEN	5,120	ELECTED
Tony OBRIGEWITCH	643	
Margaret PETERS	230	

Total number of ballots cast	9,792
Number of ballots blank voted	188
Number of ballots over voted	9

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Seven for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

**COUNCILLOR OF THE CITY OF SASKATOON
WARD EIGHT**

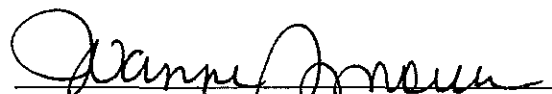
for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Eric OLAUSON	2,250	ELECTED
Ainsley ROBERTSON	1,989	
Karen ROONEY	1,028	
Sharon WINGATE	1,069	

Total number of ballots cast	6,452
Number of ballots blank voted	110
Number of ballots over voted	6

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Eight for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

COUNCILLOR OF THE CITY OF SASKATOON
WARD NINE

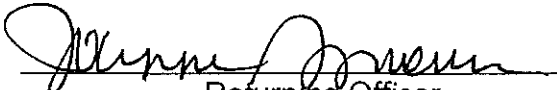
for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Dennis NOWOSELSKY	1,897	
Tiffany PAULSEN	4,698	ELECTED

Total number of ballots cast	6,706
Number of ballots blank voted	110
Number of ballots over voted	1

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Nine for The City of Saskatoon.

October 30, 2012


Returning Officer

RETURNING OFFICER'S DECLARATION OF RESULTS

**COUNCILLOR OF THE CITY OF SASKATOON
WARD TEN**

for the election held on the 24th day of October, 2012.

<u>NAME OF CANDIDATES</u>	<u>NUMBER OF VOTES</u>	
Bev DUBOIS	2,845	
Mark HORSEMAN	653	
Zach JEFFRIES	3,022	ELECTED

Total number of ballots cast	6,575
Number of ballots blank voted	53
Number of ballots over voted	2

I declare that this is an accurate statement of votes cast for the office of Councillor for Ward Ten for The City of Saskatoon.

October 30, 2012


Returning Officer

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor C. Clark, Chair
Councillor P. Lorje
Councillor R. Donauer
Councillor Z. Jeffries
Councillor T. Davies

1. **Application for Municipal Heritage Property Designation
932 University Drive
(Files CK. 710-1 and PL. 907)**
-

RECOMMENDATION:

- 1) that the City Solicitor be requested to prepare, advertise, and bring forward a bylaw to designate the property at 932 University Drive as a Municipal Heritage Property under the provision of the *Heritage Property Act, 1980*, with such designation limited to the exterior of the building.
- 2) that the owners of 932 University Drive receive a tax abatement through the Heritage Conservation Program to a maximum of \$2,600 amortized in equal instalments over ten years, commencing in the year following the satisfactory completion of the rehabilitation project, with the source of funding being the Heritage Reserve Fund, with the satisfactory completion to be determined by the Manager, Planning and Development Branch, Community Services Department.

- 3) that \$2,000 be allocated from the Heritage Reserve Fund for supply and installation of a recognition plaque for the property; and
- 4) that the City Solicitor be requested to prepare the appropriate agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

Attached is a report of the General Manager, Community Services Department dated July 17, 2012, with respect to an application for designation of the property at 932 University Drive as a Municipal Heritage Property under the provisions of *the Heritage Property Act, 1980*, with such designation limited to the exterior of the building.

Your Committee has been advised that this application has been reviewed and supported by the Municipal Heritage Advisory Committee.

Your Committee has reviewed this matter further with the Administration and is supporting the above recommendations.

**2. Vacant Lot and Adaptive Reuse Incentive Program
1002 22nd Street West – Saskatoon Conservatory of Music
(Files CK. 4110-45 and PL. 4110-71-28)**

- RECOMMENDATION:**
- 1) that City Council approve a five-year tax abatement equivalent to 75 percent of the incremental taxes for the redevelopment of 1002 22nd Street West;
 - 2) that the five-year tax abatement take effect in the next taxation year following completion of the project;
 - 3) at the City Solicitor be requested to prepare the appropriate agreement, and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal; and.
 - 4) that the Administration be requested to report further to the Planning and Operations Committee on the general matter of the redevelopment of vacant lots.

Attached is a report of the General Manager, Community Services Department dated August 27, 2012, with respect to an application received from the Saskatoon Conservatory of Music for a five-year tax abatement under the Vacant Lot and Adaptive Reuse Incentive Program for the redevelopment of 1002 22nd Street West.

Your Committee has reviewed the application with the Administration and supports the above recommendations to approve a five-year tax abatement equivalent to 75 percent of the incremental taxes for the redevelopment of 1002 22nd Street West.

Further to this, your Committee has also discussed the general matter of the redevelopment of vacant lots and is requesting a further report from the Administration in this respect.

3. Formation of a Saskatoon Private Swimming Pools Appeal Board
(Files CK. 225-54 and PL. 185-7)

- RECOMMENDATION:**
- 1) that a Saskatoon Private Swimming Pools Appeal Board be established as indicated in The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981; and
 - 2) that the Saskatoon Private Swimming Pools Appeal Board consist of the same five appointees who form the Property Maintenance Appeal Board.

Attached is a report of the General Manager, Community Services Department dated October 25, 2012, with respect to the establishment of the Saskatoon Private Swimming Pools Appeal Board.

Your Committee has reviewed the report with the Administration and supports the above recommendations.

4. Gordon Howe Bowl Upgrades
(Files CK. 4205-7-2 and LS. 4206-G01-2)

- RECOMMENDATION:**
- 1) that the Memorandum of Understanding between the City of Saskatoon and the user organizations on the charitable corporation, Friends of the Bowl Foundation Inc., be approved as outlined in Attachment 1 of the

October 24, 2012 report of the General Manager, Community Services;

- 2) that the City of Saskatoon approve the appointment of the Friends of the Bowl Foundation Inc.'s first Board of Directors, as follows:
 - a) to appoint five founding organization representatives to a two-year term that will expire at the October 31, 2014 Annual General Meeting, as outlined in Attachment 2 of the October 24, 2012 report of the General Manager, Community Services; and
 - b) to appoint five members at large to a one-year term that will expire at the October 31, 2013 Annual General Meeting as outlined in Attachment 2 of the October 24, 2012 report of the General Manager, Community Services;
- 3) that City Council declare the Gordon Howe Bowl Upgrades as a municipal project in order to provide for the issuance of charitable donation receipts for donations received from the community;
- 4) that the Corporate Services Department, Revenue Branch, be authorized and directed to accept donations for this project and to issue appropriate receipts to donors who contribute to the project; and
- 5) that the Mayor and City Clerk be authorized to execute, on behalf of the City of Saskatoon, the Memorandum of Understanding and other incorporation documents and resolution to appoint the Board noted above, in relation to the Friends of the Bowl Foundation Inc., as prepared by the Office of the City Solicitor.

Attached is a report of the General Manager, Community Services Department dated October 24, 2012, with respect to the above matter.

Your Committee has reviewed the matter with the Administration. Presentations in support of the proposal were also received from:

Mr. Al Gibb, President, Saskatoon Hilltops Football Club;
Mr. Bryan Kosteroski, President, Saskatoon Amateur Softball Association; and
Mr. Brad Smith, Educational Consultant, Saskatoon Secondary Schools
Athletic Directorate.

Following consideration of this matter, your Committee is supporting the above recommendations.

5. **Riversdale Local Area Plan**
19th Street West from Avenue D to Avenue K
(Files CK. 400-13, x6150-1, x 6320-1 and IS. 6150-1 and 6350-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Infrastructure Services Department dated October 23, 2012, providing the results of a traffic and pedestrian study to determine the need for pedestrian actuated signals at 19th Street West and Avenue F.

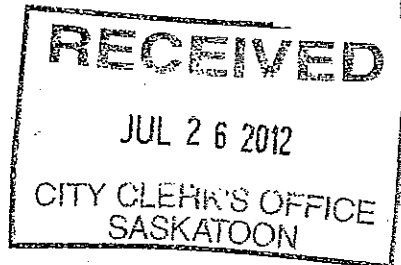
Your Committee has reviewed the report with the Administration, including the conditions to be assessed to determine if a pedestrian actuated signalized crosswalk was warranted, and the recommendation for no change at this time.

In further discussions with your Committee, the Administration has advised that a review of the general matter of neighbourhood traffic management is in progress and will be reported on further.

Respectfully submitted,

Councillor C. Clark, Chair

TO: Secretary, Planning and Operations Committee
 FROM: General Manager, Community Services Department
 DATE: July 17, 2012
 SUBJECT: Application for Municipal Heritage Property Designation
 932 University Drive
 FILE NO: PL 907



RECOMMENDATION: that the following recommendations, outlined in the report of the General Manager, Community Services Department dated July 17, 2012, be forwarded to the Municipal Heritage Advisory Committee for review and recommendation back to the Planning and Operations Committee for a report to City Council:

- 1) that the City Solicitor be requested to prepare, advertise, and bring forward a bylaw to designate the property at 932 University Drive as a Municipal Heritage Property under the provision of the *Heritage Property Act, 1980*, with such designation limited to the exterior of the building.
- 2) that the owners of 932 University Drive receive a tax abatement through the Heritage Conservation Program to a maximum of \$2,600 amortized in equal instalments over ten years, commencing in the year following the satisfactory completion of the rehabilitation project, with the source of funding being the Heritage Reserve Fund, with the satisfactory completion to be determined by the Manager, Planning and Development Branch, Community Services Department.
- 3) that \$2,000 be allocated from the Heritage Reserve Fund for supply and installation of a recognition plaque for the property; and
- 4) that the City Solicitor be requested to prepare the appropriate agreement and that His Worship the Mayor and the City Clerk be authorized to execute the agreements.

BACKGROUND

The house located at 932 University Drive was built in 1931 for Mr. and Mrs. Walter English. It was designed by the architectural firm of Webster and Gilbert and is in the style of Spanish Mission or California Mission. This firm designed other buildings of this style, including the Little Chief Service Station and McGavin's Bakery (presently Earl's Restaurant) among others.

This dwelling has been a residence for a number of prominent Saskatoon citizens. Mr. Walter English came to Saskatoon in 1910 to work for A.L. Charlebois. Mr. English formed his own roofing firm and operated it from 1926 to 1960. In 1948, Mr. Harry Charnbury purchased the house. Mr. Charnbury was a professional photographer who moved to Saskatoon from Prince

Albert in 1918. Most of his work was portraiture, photographing First Nations leaders, contracts for City Hall, and many other groups and events. Mr. Charmbury did early forensic and police work and played a role in setting up the Saskatoon Police Identification Department.

In 1976, the house was purchased by Dr. J.W.T Spinks and his wife. Dr. Spinks came to Saskatoon in 1930 and was employed by the University of Saskatchewan (U of S) as a chemistry professor. Dr. Spinks rose through the ranks and became president of the U of S in 1960 at age 52. Throughout his career as a professor, researcher, and university president, Dr. Spinks had many accomplishments and received many accolades. He was appointed a Companion to the Order of Canada in 1970, and in 1985 was named Saskatoon's Citizen of the Year.

The owner of the property has requested designation as a Municipal Heritage Property. The City of Saskatoon (City) conducted a Heritage Structure Evaluation for this dwelling and through that process determined that it is eligible for Municipal Heritage Designation (see Attachment 1).

REPORT

Eligibility of the Property for Formal Heritage Recognition

Based on the formal evaluation, your Administration is of the opinion that the exterior of the building is eligible for designation as a Municipal Heritage Property for the following reasons:

1. It is an excellent example of a Spanish/California Mission style house.
2. The home is in excellent condition and the architectural features that contribute to the building have been preserved in their original condition.
3. The building was designed by the firm Webster and Gilbert, who designed other buildings of this style.
4. The dwelling has been home to prominent Saskatoon citizens, including Walter English, Harry Charmbury, and Dr. J.W.T. Spinks.

The dwelling at 932 University Drive is a very unique architectural gem in the Nutana neighbourhood. The dwelling was built in 1931 and can be described as being of the Spanish/California Mission style. The dwelling has many features that contribute to this style, including a stucco exterior, clay tile roof, arched windows, wrought iron grillwork and railings, and a sunken patio. The property is in excellent condition and has very few alterations.

Heritage Conservation Program

Financial assistance available under the Heritage Conservation Program includes a property tax abatement of up to 50 percent of costs related to the restoration of architectural elements and renovation to meet building code requirements where it affects heritage elements of the building. The abatement is to be amortized over ten years. Within that ten-year period, the owner may make more than one application, as long as the total dollar amount of the abatement is under \$150,000, which is the maximum available under the program. Additional assistance includes a refund of 50 percent of any building permit fees related to eligible costs.

The owner is applying for funding to the Heritage Conservation Program to paint the exterior of the dwelling. The cost is estimated to be \$5,200 and it is eligible for funding under the program. A building permit is not required for the work being undertaken.

OPTIONS

City Council has the option of not designating this building as a Municipal Heritage Property and not providing relevant funding.

POLICY IMPLICATIONS

The proposal complies with Civic Heritage Policy No. C10-020 dated December 16, 1996.

FINANCIAL IMPLICATIONS

The tax abatement for the proposed rehabilitation work at 932 University Drive will be funded from the Heritage Reserve Fund. The tax abatement, to a maximum amount of \$2,600, will be amortized over a ten-year timeframe. The current balance in this reserve is \$279,092.40, which is sufficient to fund this request.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PUBLIC NOTICE

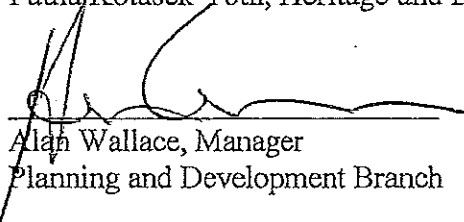
Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

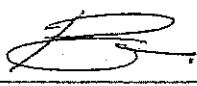
1. Location Plan
2. Heritage Structure Evaluation Sheet – 932 University Drive

Written by: Paula Kotasek-Toth, Heritage and Design Coordinator

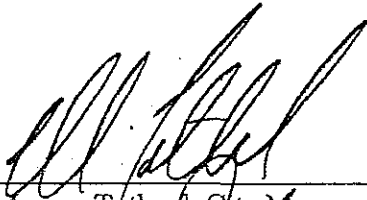
Reviewed by:


Alan Wallace, Manager
Planning and Development Branch

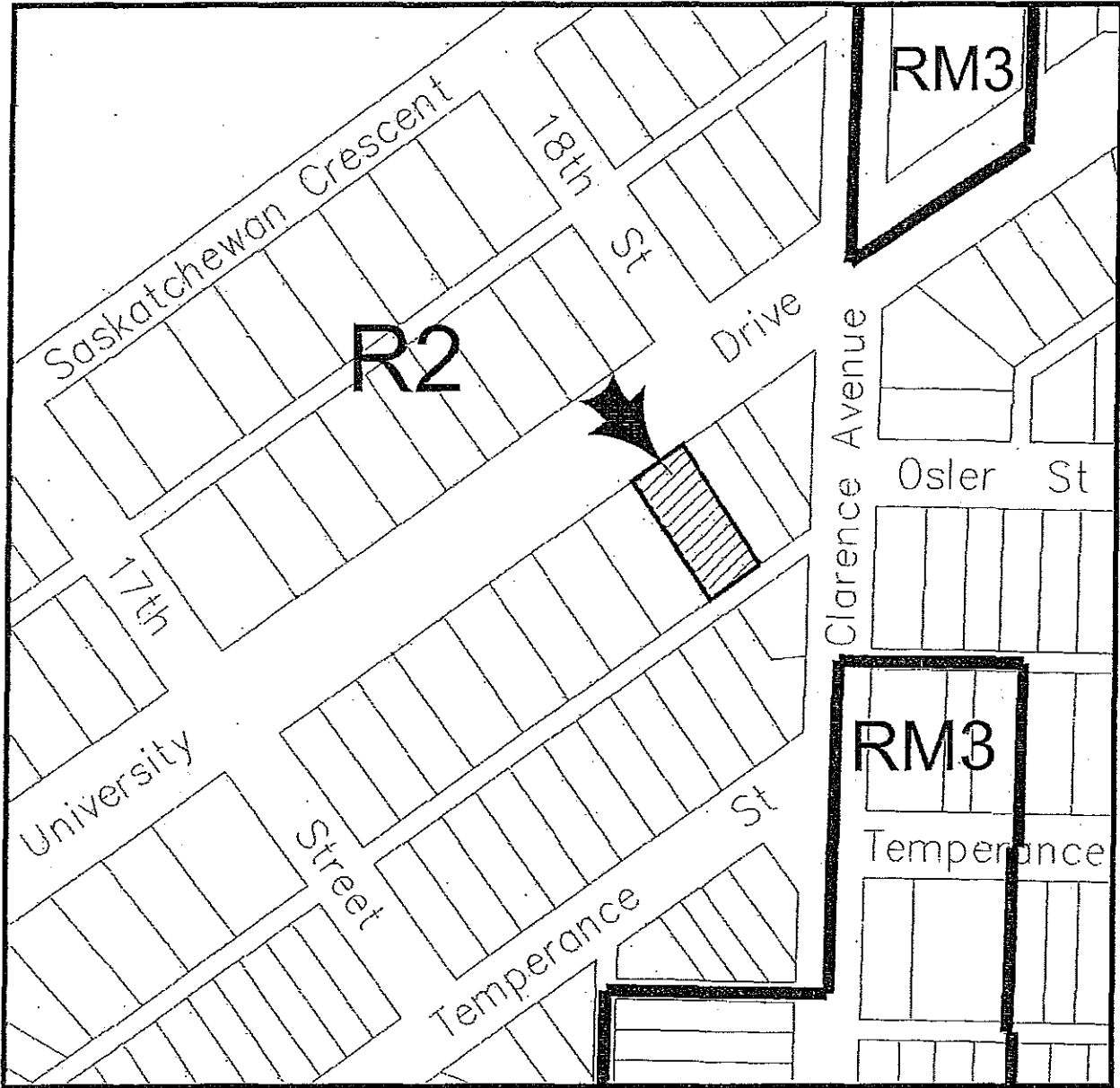
Approved by:


Randy Grauer, General Manager
Community Services Department
Dated: July 23, 2012

Approved by:



Murray Totland, City Manager
Dated: July 26/12.



LOCATION PLAN

ADDRESS: 932 University Drive

LOT: 15

BLOCK: 127

PLAN: G461

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City of
Saskatoon

Planning & Development Branch



HERITAGE STRUCTURE EVALUATION SHEET**STRUCTURE INFORMATION****Name:** W.J. English House**Address:** 932 University Drive**Legal:** Lots 15 & 16
Block 127
Plan G461

	Points	Maximum
	Awarded	Points
Architecture	50	50
Integrity	8	10
Environment/Context	9	25
Historical Value	30	40
Usage	25	25
Total	122	150

Evaluated by: Paula Kotasek / Danae Lockert /
Danny Gray**Date:** March 23, 2012**Eligibility:** Municipal Heritage Designation

HERITAGE STRUCTURE EVALUATION SHEET			
CRITERION	COMMENTS	SCORE	TOTAL
A) ARCHITECTURE		MAXIMUM	50
		50	
1. Architect/Builder Many prairie structures either did not have architects or the architect or builder was unknown. A known architect/builder who had a major impact on the character of Saskatoon will receive the highest rating.	Architects - Webster & Gilbert, Builder / Contractor - A.W. Cassidy Webster and Gilbert designed other "spanish" style buildings.	8 4 2 0	8
2. Style Is the structure a good example of a particular architectural style? Is it a good example of stylistic tastes or trends in Saskatoon during the period in which it was constructed? Is it a good example of vernacular Saskatoon architecture? Structures with a definitive sense of style will receive a higher rating.	Spanish/ California Mission. Very unique building.	20 10 5 0	20
3. Construction Techniques & Materials Are the building materials and construction techniques of special interest? Does the structure demonstrate a high degree of craftsmanship? Structures which demonstrate these attributes will receive a higher rating.	Building exterior - stucco; Roof - clay tiles, windows - rounded at top (feature throughout the property); wrought iron detail on windows and exterior (all original to the house)	15 8 4 0	15
4. Age Is it a comparatively old structure? The oldest building remaining in Saskatoon was constructed in 1883. Saskatoon's major building periods are 1883 to 1913 (4 points); 1914 to 1935 (2 points); 1935 to 1960 (1 point) and 1961 to the present (0 points). Older structures will receive a higher rating.	1931	4 2 1 0	2
5. Unique/Typical Architecture Are there few or many examples of this type of architecture left in Saskatoon? Is it an excellent example of a particular architectural style or trend? A unique or typical example will receive the highest rating.	Unique. In this period other buildings of this style were built but this appears to be one of the few (or the only) residences built in this style. Raised bungalow with an attached garage at the rear of the dwelling.	8 4 2 0	8
6. Interior (relevant only if the interior is under consideration for designation) Is the interior a good example of design and craftsmanship of the period? Structures that display these features will receive a high rating. Note: points may be awarded in excess of the maximum points allocated to this section.	n/a	4 2 1 0	

CRITERION	COMMENTS	SCORE	TOTAL
B) INTEGRITY		MAXIMUM 10	8
<p>1. Site Has the structure been moved? If yes, is it near its original location or at a new and distant site? The relocation of a structure removes it from its original context. A structure located on its original site will receive the highest rating.</p>	on original site	5 3 1 0	5
<p>2. Exterior Alterations & Additions Extensive alterations and additions can destroy the character and architectural merit of a structure, leaving little or nothing of value to the community. Alterations and additions may also enhance a structure or form an integral part of its story. Consideration will be given to whether unsuitable alterations and additions are potentially reversible. Unaltered structures will receive the highest rating. Ratings for altered structures will depend on the nature and effect of the changes. Alterations or additions, which destroy the heritage character of the structure, may result in a rejection. If this occurs, the structure is denied heritage status without further evaluation.</p>	There have been very few alterations some windows have been replaced.	5 3 1 0	3
<p>3. Interior Alterations (relevant only if the interior is under consideration for designation). Extensive alterations can destroy the character and architectural merit of a structure, leaving little or nothing of value to the community. Alterations may also enhance a structure or form an integral part of its story. Consideration should be given to whether unsuitable alterations are potentially reversible. Unaltered structures will receive the highest rating. Ratings for altered structures will depend on the nature and effect of the changes. Alterations, which destroy the heritage character of the structure, may result in a rejection. If this occurs, the structure is denied heritage status without further evaluation. Note: Points may be awarded in excess of the maximum points allocated to this section.</p>	n/a	5 3 2 0 or Rejection	

CRITERION	COMMENTS	SCORE	TOTAL
C) ENVIRONMENT OR CONTEXT		MAXIMUM = 25	9
1. Continuity Individual structures may enhance, blend in with or detract from the surrounding area. Structures located on corners are particularly important in establishing (or destroying) the character of an area. Structures which are major contributors to the character of their surroundings will receive the highest rating.	Building enhances the streetscape. Other residences are large and the style of them can be described as vernacular.	10 5 2 0	5
2. Landmark Does the local community or the city as a whole recognize the building as a landmark? The degree of recognition reflects community values. Structures recognized as a landmark by Saskatoon as a whole will receive the highest rating; those recognized at the neighbourhood level will receive a lower rating.	Neighbourhood Landmark	10 5 2 0	2
3. Role in the Community Does the structure play a role in the life of the local community of the city? If so, to what degree? A major focal point, such as a theatre or community centre, will receive a higher rating.	Private Residence	5 2 1 0	0
4. Setting or Landscaping (if applicable) The setting or landscaping, which forms part of the property on which the structure is located, can contribute to or detract from the character of the area. Settings which are a major contribution to the character of an area will receive a higher rating.	Located on a large lot (18.48 m / 60 ft frontage. Dwelling is situated to one site, therefore there is a large front yard. Fieldstone retaining wall compliments the site but is not visible from the street.	5 2 1 0	2

CRITERION	COMMENTS	SCORE	TOTAL
D) HISTORICAL VALUE		MAXIMUM = 40	30
1. Person/Group The degree to which a person or group of historical significance is connected to the structure. People or groups with strong connections of historical and interpretive value will receive the highest rating.	Built by W.J. English, who owned a roofing company. English Crescent is named after him. Chambray moved to Saskatoon from Prince Albert in 1918 and was a photographer. He photographed prominent citizens and first nations leaders and did early Police forensic work. His son Harry continued the business. Dr. J.W.T. Dr. John T. W. Spinks was awarded his Ph.D. in chemistry from the University of London at the age of 22 and then joined the Department of Chemistry at the University of Saskatchewan as an Assistant Professor in 1930. He was promoted to Professor in 1938 before becoming Department Head in 1948 and the Dean of Graduate Studies in 1949. Dr. Spinks was then the President of the University of Saskatchewan from 1960-1975.	25 10 5 0	25
2. Event The degree to which an event of historical significance is connected to the structure. An event is a single occurrence at a specific location (e.g. The use of the Marr Residence as part of the field hospital during the "North-West" Rebellion. Events with strong connections of historical and interpretive value will receive the highest rating.	No events.	25 10 5 0	0
3. Historic Themes/Movements The degree to which a historic theme or movement (e.g. cultural, social, political, religious, economic, industrial, agricultural, military) is connected to the structure. Historic themes or movements with strong connections of historical and interpretive value will receive the highest rating.		25 10 5 0	5

CRITERION	COMMENTS	SCORE	TOTAL
E) USAGE This section is evaluated on either the current use, if no change in usage is proposed, or on the proposed usage, if a specific proposed usage has been identified. Structures with no current or proposed usage will receive no points in this section.	Current Usage Proposed Usage No Current/Proposed Usage	MAX. = 25	25
1. Compatibility Is the current or proposed usage of the structure compatible with current or proposed land use in the neighbourhood? Compatible usage will receive the highest rating.	Low density residential area.	8 4 2 0	8
2. Adaptability If a change in use is proposed, can the structure be adapted to compatible re-use without harming architectural elements which contribute to its significance and character? Adaptations or re-use which do not detract from key architectural elements will receive the highest rating.	No change in use.	8 4 2 0	8
3. Services Do current utilities and parking meet the standards and requirements for current and/or proposed usage? If not, will the requirements harm the architectural elements and/or the setting that contribute to the structure's significance and character? Structures where utility and parking requirements will not have a harmful impact on architectural significance or the setting will receive the highest rating.	Services are up to date.	8 4 2 0	8
4. Financial Viability Is maintaining and restoring/rehabilitating the structure in a manner that is sensitive to its architectural style and character achievable at a reasonable cost? A financially viable project will receive the highest rating.	Private residence.	8 4 2 0	8



TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: August 27, 2012
SUBJECT: Vacant Lot and Adaptive Reuse Incentive Program
 1002 22nd Street West – Saskatoon Conservatory of Music
FILE NO.: PL 4110-71-28

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that City Council approve a five-year tax abatement equivalent to 75 percent of the incremental taxes for the redevelopment of 1002 22nd Street West;
- 2) that the five-year tax abatement take effect in the next taxation year following completion of the project; and
- 3) that the City Solicitor be requested to prepare the appropriate agreement, and that His Worship the Mayor and the City Clerk be authorized to execute the agreement under the Corporate Seal.

BACKGROUND

During its March 7, 2011 meeting, City Council approved the Vacant Lot and Adaptive Reuse (VLAR) Incentive Program. The VLAR Incentive Program is designed to encourage infill development on chronically vacant sites and adaptive reuse of vacant buildings within Saskatoon’s established neighbourhoods.

Applicants have the choice of a five-year tax abatement or a grant, with the maximum incentive amount calculation based on the increment between the existing municipal taxes and the taxes owing upon completion, multiplied by five years. Applications are scored against an evaluation system where points are awarded for features included in a project that meet a defined set of policy objectives. The score out of 100 that a project earns determines what proportion of the maximum incentive amount it receives.

REPORT

On July 6, 2012, the Planning and Development Branch, Neighbourhood Planning Section, received an application under the VLAR Incentive Program from the Saskatoon Conservatory of Music for the construction of a music school at 1002 22nd Street West in the Westmount neighbourhood. A two-storey structure is proposed that will accommodate a combination of offices, classroom and instructional areas, and a café on the main floor. The Saskatoon Conservatory of Music offers instruction for a variety of musical instruments to all ages in both individual and group settings.

The project is located on a site where a used car dealership had previously operated until November 2008. The only existing improvements to the property are perimeter fencing and a small commercial outbuilding of nominal value. Your Administration feels that when assessing this application's eligibility under the VLAR Incentive Program, this site can be considered effectively vacant for the required 48 months; similar to how a surface parking lot is assessed as vacant and eligible under the program.

The application was reviewed using the program's evaluation system to determine the percentage of the total maximum incentive amount for the project. All proposals are automatically granted 50 base points. Additional points are awarded for development features that achieve a range of policy objectives, up to a maximum of 100 points.

The project at 1002 22nd Street West received a total of 75 points out of 100, for 75 percent of the maximum incentive amount. The project received 50 base points, plus 15 points for mixed-use development by combining the music school with a publicly accessible café at-grade, 5 points for being located approximately 200 metres from an existing transit stop, and 5 points for including sustainable features, such as high-efficiency mechanical systems and double pane low-E windows.

The applicant is applying for a five-year tax abatement of the incremental property taxes. According to the Assessment Branch, Corporate Services Department, the incremental increase in annual property taxes for the property is estimated to be \$9,500, based on the 2012 tax year. The maximum incentive amount would be \$9,500 multiplied by five years, or \$47,500. The value of this abatement over the five-year period, based on an earned incentive amount of 75 percent, is estimated to be \$35,625.

After a review of this application, your Administration has concluded that this project is consistent with the intent of VLAR Incentive Policy No. C09-035. Your Administration is recommending that City Council approve the five-year property tax abatement commencing in the next taxation year after completion of the project.

OPTIONS

City Council could decline support for this project. Choosing this option would represent a departure from VLAR Incentive Policy No. C09-035. Your Administration is not recommending this option.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The incremental property tax abatement for the project at 1002 22nd Street West is forgone revenue and will not impact the VLAR Incentive Reserve. However, the City of Saskatoon will forgo 75 percent of the increase in tax revenue resulting from this project over a five-year period.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.


PUBLIC NOTICE

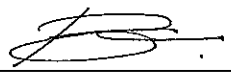
Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

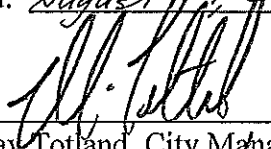
ATTACHMENT

- 1. Location Map – 1002 22nd Street West

Written by: Brent McAdam, Planner

Reviewed by: 
 Alan Wallace, Manager
 Planning and Development Branch

Approved by: 
 Randy Grauer, General Manager
 Community Services Department
 Dated: August 29 2012

Approved by: 
 Murray Totland, City Manager
 Dated: Aug 30/12

Location Map – 1002 22nd Street West



TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 25, 2012
SUBJECT: Formation of a Saskatoon Private Swimming Pools Appeal Board
FILE NO: PL 185-7

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that a Saskatoon Private Swimming Pools Appeal Board be established as indicated in The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981; and
- 2) that the Saskatoon Private Swimming Pools Appeal Board consist of the same five appointees who form the Property Maintenance Appeal Board.

TOPIC AND PURPOSE

The purpose of this report is for City Council to approve the establishment of the Saskatoon Private Swimming Pools Appeal Board.

REPORT HIGHLIGHTS

- 1. Amendments to The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 (Swimming Pool Bylaw) were adopted by City Council on May 28, 2012.
- 2. One of the amendments to the Swimming Pool Bylaw was the addition of an Order to Remedy process.
- 3. The addition of an Order to Remedy process to the Swimming Pool Bylaw now requires the establishment of the Saskatoon Private Swimming Pools Appeal Board.

STRATEGIC GOAL

This report supports the following City of Saskatoon's Strategic Goal:

- 1. Quality of Life – Saskatoon is a warm, welcoming people place.
 - a. Long-term Priority – coordinate a corporate approach for the maintenance of properties (i.e. Public Safety).

BACKGROUND

The Swimming Pool Bylaw was last amended in 2000, and as a result, some of the Bylaw terms have become difficult to administer. Proposed amendments, included in Report No. 6-2012 of the Planning and Operations Committee, were approved by City Council at its April 16, 2012 meeting at which time the City Solicitor was instructed to amend the Bylaw. One of the amendments proposed in the report was the addition of an "Order to Remedy" process to ensure that Bylaw contraventions discovered during inspections could be remedied. The addition of an Order to Remedy process to the

Swimming Pool Bylaw requires the establishment of an appeals board in order for appeals of Orders to Remedy to be considered.

REPORT

At its April 16, 2012 meeting, City Council considered Report No. 6-2012 of the Planning and Operations Committee, and instructed the City Solicitor to amend the Swimming Pool Bylaw. The amendments contained within that report were adopted by City Council, at its May 28, 2012 meeting. The amendments were then codified into The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981 on May 28, 2012.

Enforcement under this Swimming Pool Bylaw now includes Order to Remedy, by which a Building Inspector can require the owner or occupant of a property to remedy contraventions of the Bylaw within a specified time frame. The Swimming Pool Bylaw also stipulates that those who wish to appeal an Order to Remedy may appeal to the Saskatoon Private Swimming Pools Appeal Board. The Saskatoon Private Swimming Pools Appeal Board would hear and determine the appeal of any person aggrieved by an order under the Swimming Pool Bylaw in accordance with Section 329 of the *Cities Act*. The Saskatoon Private Swimming Pools Appeal Board must now be established so appeals can be considered.

It is recommended that the appointees to the Saskatoon Private Swimming Pools Appeal Board be the same five individuals who sit on the Property Maintenance Appeal Board.

OPTIONS TO THE RECOMMENDATION

A Saskatoon Private Swimming Pools Appeal Board could be established with members other than those on the Property Maintenance Appeal Board. The Administration does not support this option as it is expected that a small number of appeals will be made and since the Property Maintenance Appeal Board is already equipped to deal with very similar types of appeals, it would be a duplication of services to create a separate board for swimming pool appeals.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

There are no financial implications.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

A copy of the Swimming Pool Bylaw is to be provided with each swimming pool construction permit that is issued.

COMMUNICATION PLAN

Orders to Remedy will clearly state the owner's or occupant's right to appeal the order to the Saskatoon Private Swimming Pools Appeal Board.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

There are no CPTED implications.


PUBLIC NOTICE

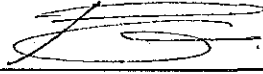
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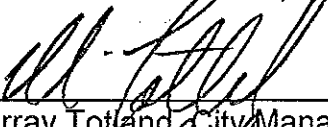
ATTACHMENTS

1. The Private Swimming Pools Bylaw, 2000, Bylaw No. 7981
2. Draft "Order to Remedy Contravention"

Written by: Dennis Edwards, Building Inspection Manager

Reviewed by: 
 Bob Baran, Manager
 Building Standards Branch

Approved by: 
 Randy Grauer, General Manager
 Community Services Department
 Dated: October 25, 2012

Approved by: 
 Murray Totland, City Manager
 Dated: Oct. 25/12.

cc: His Worship the Mayor

Bylaw No. 7981

The Private Swimming Pools Bylaw, 2000

**Codified to Bylaw No. 9027
(May 28, 2012)**

BYLAW NO. 7981

The Private Swimming Pools Bylaw, 2000

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as The Private Swimming Pools Bylaw, 2000.

Purpose

2. The purpose of this Bylaw is:
 - (a) to control and regulate the construction, erection, maintenance, repair and demolition of private swimming pools; and
 - (b) to specify, regulate and enforce the use of safety measures in connection with private swimming pools.

Definitions

3. In this Bylaw,
 - (a) "City" means The City of Saskatoon;
 - (a.1) "climbable member" means any part of a fence which is capable of being used as a foothold for a person and includes a horizontal or diagonal member, but does not include chain link fencing having a wire core of not less than 11 gauge and mesh size of not more than 50 millimetres;
 - (b) "horizontal structural member" means a main part of a fence to which other parts are attached and which runs horizontally;
 - (b.1) "municipal inspector" means an employee or agent of the City appointed by the Manager of the Building Standards Branch of the Community Services Department or the General Manager of the Fire and Protective Services Department for the City of Saskatoon to act as a municipal inspector for the purposes of this Bylaw;

- (c) "occupant" includes a person residing at a property upon which a private swimming pool is situate or a person entitled to the property's possession if there is no person residing there and a leaseholder;
- (d) "owner" means a person who has any right, title, estate or interest in a property upon which a private swimming pool is situate;
- (e) "private swimming pool" means an artificially created basin, lined with concrete, fibreglass, vinyl or similar material, intended to contain water for the use of persons for swimming, diving, wading or other similar activity, which is at least 600 millimetres in depth, and includes pools situated on top of the ground and hot tubs;
- (f) "public" means all persons other than the owner or occupant; and
- (g) "vertical member" means a vertical part of a fence to which other parts are attached.

Application

- 4. Except as otherwise provided, this Bylaw applies to all private swimming pools, including those in existence prior to the passage of this Bylaw.

Permit

- 5. (1) A person must obtain a swimming pool construction permit from the City prior to the construction, erection or demolition of a private swimming pool.
- (2) In order to obtain a swimming pool construction permit, a person must file an application in the prescribed form in writing with the City which includes a site plan and pool specifications and pay the applicable fee.
- (3) The applicable fee shall be calculated on the basis of the current fee per \$1,000.00 of construction value set out in Schedule "A" as applied to the estimate of construction value of the proposed swimming pool.
- (4) For the purposes of subsection (3), the estimate of construction value shall be the tender price quoted for construction of the private swimming pool or a reasonable estimate for construction of the private swimming pool as submitted by the applicant for a swimming pool construction permit, and acceptable to the City.
- (5) Notwithstanding subsection (3), the minimum swimming pool construction permit fee shall be \$100.00.

Enclosure

6. (1) Every private swimming pool must be enclosed in accordance with this Section.
- (2) The enclosure must be built prior to the swimming pool being filled with water.
- (3) The enclosure must be properly maintained to comply with this Bylaw at all times.
- (4) The enclosure must be constructed so as to minimize the risk of unauthorized entry into the pool area by a member of the public by crawling under, climbing over, or climbing through. The enclosure must meet the following minimum standards:
 - (a) the enclosure must have a minimum height of 1.5 metres measured on the exterior, or non-pool, side from the top of the enclosure to the nearest platform, deck or grade;
 - (b) where an enclosure is a chain link fence, the mesh size must not exceed 50 millimetres and the wire core must not be less than 11 gauge;
 - (c) where an enclosure fence is constructed of any material other than chain link:
 - (i) horizontal structural members or other climbable members located on or accessible from the outside or non-pool side of the fence must be placed so that there is one continuous vertical separation of a minimum of 1,100 millimetres maintained between such members, as illustrated in Schedule "B", along any portion of the fence which is accessible to the public; and
 - (ii) there is no prescribed minimum separation required between horizontal structural members or other climbable members located on the inside or pool side of the fence;
 - (d) the gap or space between grade and the bottom of the enclosure must not exceed 100 millimetres;
 - (e) maximum permissible gaps or openings between vertical members of an enclosure are as follows:
 - (i) gaps or openings of up to 100 millimetres are permitted between vertical members of an enclosure fence if one continuous vertical separation of a minimum of 1,100 millimetres is maintained between horizontal structural members or other climbable members along the entirety of the fence, as illustrated in Schedule "B";

- (ii) gaps or openings of up to 20 millimetres are permitted if horizontal structural members or other climbable members are located less than 1,100 millimetres apart along any portion of the enclosure; and
- (iii) notwithstanding subclause 6(4)(e)(i) and (ii), there is no prescribed limit to the size of gaps or openings in that portion of the enclosure having an elevation of greater than 1.5 metres above grade.

Gates and Self-Closing Devices

7. (1) A gate which forms part of an enclosure must comply with the following:
- (a) a gate must comply with the requirements for fences in Section 6(4) of this Bylaw;
 - (b) all gates must be installed to swing outward in the direction away from the swimming pool;
 - (c) all gates must be equipped with a self-closing device designed to return the gate to the closed position after each use, a self-latching device designed to hold the gate in the closed position after each use, and a locking device;
 - (d) the self-closing device, the self-latching device and the locking device must be maintained in working order at all times; and
 - (e) all gates must be anchored to fixed posts or secure structures on both the hinge and latch sides.
- (2) The requirement in Section 7(1)(b) does not apply to swimming pools constructed before the passage of this Bylaw.

Securing of Swimming Pool

8. When a swimming pool is not attended by the owner or occupant, gates, doors and other entrances to the swimming pool area must be locked.

Hot Tubs

9. In the case of a private swimming pool which is a hot tub the requirements of Sections 5, 6, 7 and 8 of this Bylaw do not apply if all of the following provisions are complied with:

- (a) the hot tub does not exceed 2.4 metres across the widest portion of the water surface;
- (b) the hot tub has a cover with the strength to support the weight of an adult walking across the top;
- (c) the hot tub has a lockable device to prevent access to the water by unauthorized persons; and
- (d) the cover is maintained in place and locked at all times when the hot tub is unsupervised.

Walkway

- 10. (1) Within the enclosure, a swimming pool must have a properly maintained access walkway around the swimming pool with a minimum width of 750 millimetres.
 - (1.1) The walkway required pursuant to subsection (1) must be placed so that it is no more than 1,200 millimetres below the top rim of an above-ground swimming pool.
 - (2) The requirement found in subsections 10(1) and (1.1) does not apply to swimming pools constructed before June 7, 1971.

Safety Devices

- 11. The owner or occupant must have the following equipment present at the swimming pool at all times:
 - (a) a reaching pole of sufficient length to reach mid-pool;
 - (b) a first aid kit; and
 - (c) a buoy and rope of sufficient length to reach across the swimming pool.

Drainage System

- 12. (1) A swimming pool must have a discharge system which allows the swimming pool to drain into the sanitary sewer of the property upon which the swimming pool is located and which complies with all relevant legislation governing plumbing and drainage. The rate of discharge must not exceed 90 litres a minute.

- (2) No person shall drain the water of a swimming pool into any adjacent public or private property or any street, lane or walkway.

Inspections

- 12.1 (1) The inspection of property by the City to determine whether this Bylaw is being complied with is hereby authorized.
- (2) Inspections under this Bylaw shall be carried out in accordance with Section 324 of *The Cities Act*.
- (3) No person shall obstruct a municipal inspector who is authorized to conduct an inspection under this Section, or a person who is assisting a municipal inspector.

Order to Remedy Contravention

- 12.2 (1) If a municipal inspector finds that a person is contravening this Bylaw, the municipal inspector may, by written order, require the owner or occupant of the property to which the contravention relates to remedy the contravention.
- (2) Orders given under this Bylaw shall comply with Section 328 of *The Cities Act*.
- (3) Orders given under this Bylaw shall be served in accordance with Section 347 of *The Cities Act*.

Registration of Notice of Order

- 12.3 If an order is issued pursuant to Section 12.2, the City may, in accordance with Section 328 of *The Cities Act*, give notice of the existence of the order by registering an interest against the title to the land that is the subject of the order.

Appeal of Order to Remedy

- 12.4 (1) A person may appeal an order made pursuant to Section 12.2 in accordance with Section 329 of *The Cities Act*.
- (2) Appeals shall be made initially to the Saskatoon Private Swimming Pools Appeal Board, which Board is hereby established.
- (3) The Board shall consist of five members appointed by Council. A quorum shall consist of three members.

City Remedying Contraventions

- 12.5 The City may, in accordance with Section 330 of *The Cities Act*, take whatever actions or measures necessary to remedy a contravention of this Bylaw.

Civil Action to Recover Costs

- 12.6 The City may, in accordance with Section 332 of *The Cities Act*, collect any unpaid expenses and costs incurred in remedying a contravention of this Bylaw by civil action for debt in a court of competent jurisdiction.

Adding Amounts to Tax Roll

- 12.7 The City may, in accordance with Section 333 of *The Cities Act*, add any unpaid expenses and costs incurred by the City in remedying a contravention of this Bylaw to the taxes on the property on which the work was done.

Emergencies

- 12.8 In the event that it becomes an emergency to remedy a contravention of this Bylaw, the City may take whatever actions or measures necessary to eliminate the emergency in accordance with the provisions of Section 331 of *The Cities Act*.

Offences and Penalties

13. (1) Every person who contravenes a provision of this Bylaw is guilty of an offence and liable on summary conviction to a minimum fine of \$100.00 and a maximum fine of \$1,000.00.
- (2) A conviction for a contravention of any provision of this Bylaw does not relieve the person convicted from complying with this Bylaw, and the convicting judge or justice may, in addition to the fine imposed, order the person to do any act or work, within a specified time, to comply with the Bylaw.
- (3) The Court may, in default of payment of a fine imposed under this Bylaw, order imprisonment of an individual for a term not exceeding one year.

Bylaw No. 7055 Repealed

14. The Swimming Pool Bylaw No. 7055 is repealed.

Coming into Force

15. This Bylaw comes into force on the day of its final passing.

Read a first time this 16th day of October, 2000.

Read a second time this 16th day of October, 2000.

Read a third time and passed this 16th day of October, 2000.

“Henry Dayday”

Mayor

“Marlene Hall”

A./City Clerk

“SEAL”

Schedule "A"

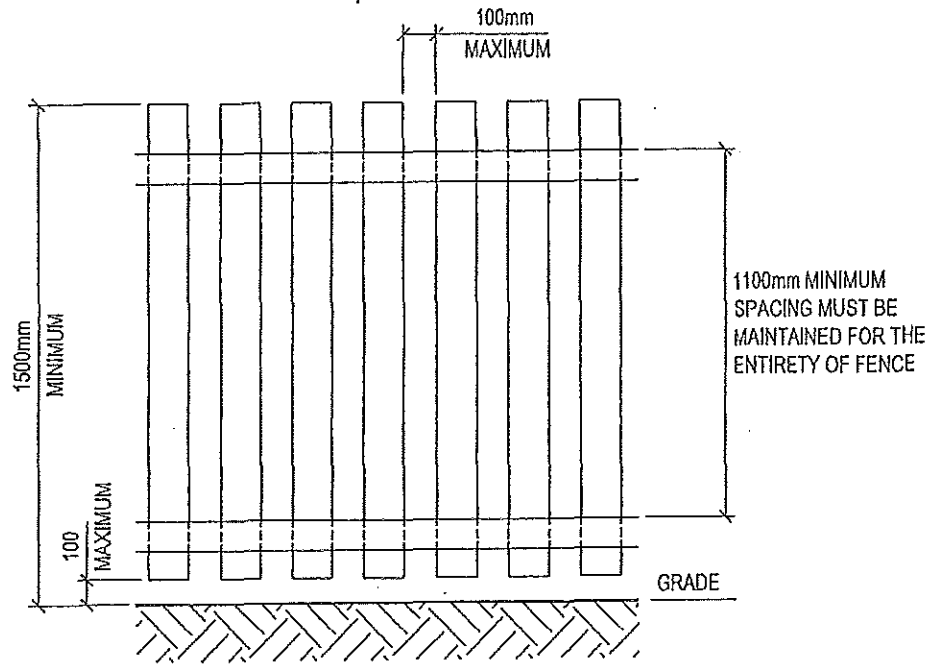
	June 1, 2012	January 1, 2013	January 1, 2014
Fee per \$1,000 of construction value	\$5.50	\$6.50	\$7.50

Minimum permit fee effective June 1, 2012 = \$100

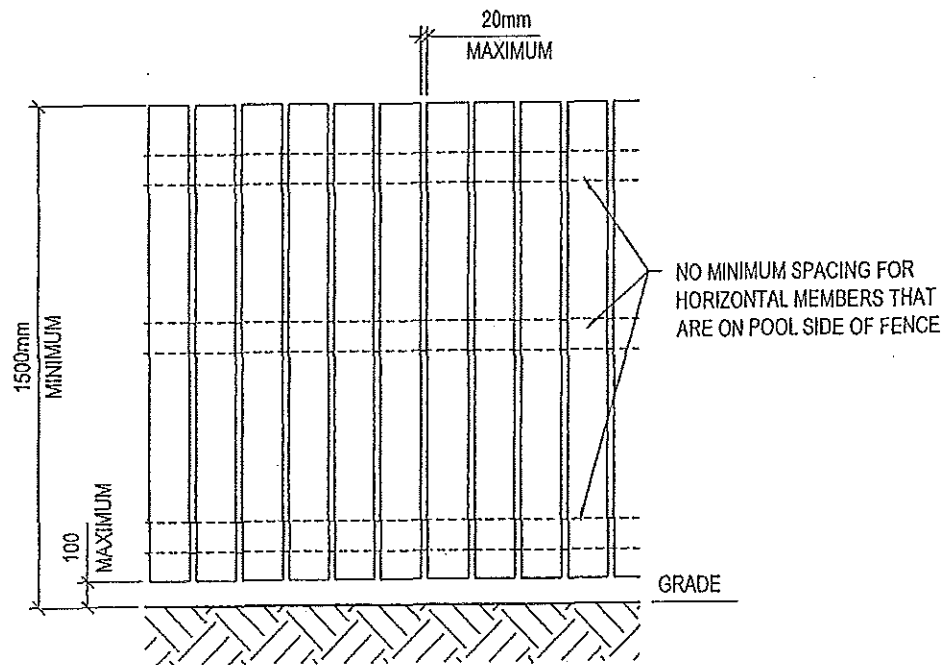
Re-inspection fee effective June 1, 2012 = \$100

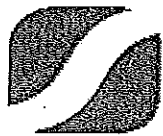
Schedule "B"

CLIMBABLE MEMBERS ON NON-PPOOL SIDE OF FENCE



CLIMBABLE MEMBERS ON POOL SIDE OF FENCE





City of
Saskatoon

Community Services Department

222 3rd Avenue North Saskatoon Saskatchewan S7K 0J5
Phone (306) 975-2645 Fax (306) 975-7712

DRAFT

ORDER TO REMEDY CONTRAVENTION

PURSUANT TO SECTION 12.2 OF BYLAW No. 7981
THE PRIVATE SWIMMING POOLS BYLAW 2000
Codified to Bylaw 9027

To: City of Saskatoon
1101 Ave P N
Saskatoon SK S7L 7K6

I, Roger Bradley, a Municipal Inspector
for the City of Saskatoon, inspected:

1101 Ave P N

Lot Block E Plan 89S44697

on September 29, 2012, under Building Permit #34/12, for a New In-Ground Swimming Pool.

The following items were found to be in contravention of the requirements of Bylaw 7981 (Private Swimming Pools Bylaw - 2000):

CONTRAVENTION(S)

1. No first aid kit.

YOU ARE HEREBY ORDERED to carry out the following work and call for an inspection to confirm compliance by no later than December 18, 2012.

1. Provide a first aid kit as required for the pool.

All work shall conform to the requirements of Bylaw 7981 (Private Swimming Pools Bylaw - 2000).

(continued on Pg. 2)

It is an offence to fail to comply with an order made pursuant to Bylaw 7981 (Private Swimming Pools Bylaw - 2000). Upon conviction an individual is liable to a fine of not more than \$1000.00.

Bylaw 7981 (Private Swimming Pools Bylaw - 2000) establishes the right to appeal an Order and the procedure for appealing an Order. Appealing an order does not constitute a Stay of an Order.

YOU MAY APPEAL the order of a municipal inspector in accordance with s. 12.4 of Bylaw 7981 (Private Swimming Pools Bylaw - 2000) within fifteen (15) days after service of the Order to:

Saskatoon Private Swimming Pools Appeal Board
c/o Office of the City Clerk
2nd Floor, City Hall
222 3rd Ave. N
Saskatoon, SK. S7K 0J5

Dated at the City of Saskatoon, in the Province of Saskatchewan, this October 19, 2012.

Yours truly,

Roger Bradley, Building Inspection Engineer
Building Standards (657-8718)

c: City Solicitor

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 24, 2012
SUBJECT: Gordon Howe Bowl Upgrades
FILE NO.: LS 4206-GO1-2

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the Memorandum of Understanding between the City of Saskatoon and the user organizations on the charitable corporation, Friends of the Bowl Foundation Inc., be approved as outlined in Attachment 1 of this report;
- 2) that the City of Saskatoon approve the appointment of the Friends of the Bowl Foundation Inc.'s first Board of Directors, as follows:
 - a) to appoint five founding organization representatives to a two-year term that will expire at the October 31, 2014 Annual General Meeting as outlined in Attachment 2; and
 - b) to appoint five members at large to a one-year term that will expire at the October 31, 2013 Annual General Meeting as outlined in Attachment 2;
- 3) that City Council declare the Gordon Howe Bowl Upgrades as a municipal project in order to provide for the issuance of charitable donation receipts for donations received from the community;
- 4) that the Corporate Services Department, Revenue Branch, be authorized and directed to accept donations for this project and to issue appropriate receipts to donors who contribute to the project; and
- 5) that the Mayor and City Clerk be authorized to execute, on behalf of the City of Saskatoon, the Memorandum of Understanding and other incorporation documents and resolution to appoint the Board noted above, in relation to the Friends of the Bowl Foundation Inc., as prepared by the Office of the City Solicitor.

TOPIC AND PURPOSE

The purpose of this report is to inform City Council and seek approval on the following:

- 1) Memorandum of Understanding (MOU) that establishes the role of each user organization in the non-profit charitable corporation named the "Friends of the Bowl Foundation Inc." (Foundation);
- 2) appointment of the initial Board of Directors; and
- 3) declaration of the Gordon Howe Bowl Upgrades as a municipal project.

REPORT HIGHLIGHTS

1. A MOU collaboratively developed between the City of Saskatoon (City) and user organizations identifies the role of each organization within the charitable corporation that has been established to seek donations to improve sport facilities within the Gordon Howe Park (Park);
2. The initial ten Directors of the Board are recommended for approval. Five Directors representing the founding organizations serve a two-year term that will expire at the Annual General Meeting on October 31, 2014, and five remaining directors at large serve a one-year term that will expire at the Annual General Meeting on October 31, 2013;
3. A non-profit corporation registered under the name "Friends of the Bowl Foundation Inc." is to be established for the purpose of fundraising for the Gordon Howe Bowl and Park; and
4. That the Gordon Howe Bowl Upgrades project be declared a municipal project in order to provide issuance of charitable donation receipts.

STRATEGIC GOALS

This report supports the following City of Saskatoon's Strategic Goals:

- 1) Asset and Financial Sustainability – Saskatoon invests in what matters.
 - a) Long-Term Strategy – Increase revenue sources and reduce reliance on residential property taxes;
 - b) Long-Term Strategy – Reduce the gap in funding required to rehabilitate and maintain our infrastructure;
 - i) Long-Term Priority – Establish levels of service for rehabilitation of assets and identify supporting financial strategies;
 - ii) Long-Term Priority – Develop funding strategies for expenses related to new capital expenditures; and
- 2) Quality of Life – Saskatoon is a warm, welcoming people place.

- a) Long-Term Strategy – Ensure existing and future leisure centres, and other recreational facilities, are accessible physically and financially and meet community needs.

BACKGROUND

Current demand for football league play at the Gordon Howe Bowl provides no rest for the natural grass field during the peak season. The combined heavy use and weather damage causes the field to deteriorate to a point, in the later part of the season, that the playing surface is unsafe and increases the chance of injury to the athletes. In addition, there are a number of sport organizations within the community who have expressed an interest in Gordon Howe Bowl as a sports rental facility; however, the natural grass turf field has prevented an expansion of user groups such as football, ultimate frisbee, and soccer, to access Gordon Howe Bowl. Installation of an artificial turf field would allow Gordon Howe Bowl to accommodate multiple user groups from late spring until late fall and to create a reliable playing surface.

During its May 28, 2012 meeting, City Council received and approved a report from the General Manager, Community Services Department, recommending:

- "1) that the Administration proceed to establish a Gordon Howe Bowl Foundation for the purpose of fundraising for the Gordon Howe Bowl upgrades in this report;
- 2) that a Gordon Howe Bowl Foundation be established based on the guiding principles and processes attached; and
- 3) that the financial support to establish the Gordon Howe Bowl Foundation and to fund the capital improvement to the Gordon Howe Bowl be approved."

REPORT

Memorandum of Understanding

A MOU is a written agreement between the City and the following founding organizations of the Foundation: Saskatoon Amateur Softball Association (SASA); Saskatoon Hilltops Football Club (Hilltops); and the Saskatoon Secondary Schools Athletic Directorate (SSSAD). The SSSAD has one representative from each of the Greater Saskatoon Catholic Schools and the Saskatoon Public School Division.

The MOU:

- a) outlines the common understanding of the working relationship between the founding participants;

- b) provides structure for the working relationship, and an understanding of the role of the user organizations within the Foundation;
- c) outlines the fundraising priorities of the Foundation; and
- d) identifies the rights and obligations of the founding participants.

Attachment 1 is a copy of the MOU that the City has established in collaboration with the founding organizations. Following is a summary of the significant terms of the MOU:

1. The City wishes to establish the Foundation that will seek government, corporate, and individual donations to improve the Gordon Howe Bowl and Park;
2. The Park includes the Gordon Howe Bowl, Bob Van Impe Field, J.F. Cairns Field, Lealos Field, Geoff Hughes Park, Glenn Reeves Fields, and the Clarence Downey Speed Skating Oval;
3. The goals for the fundraising projects for the Park are set forth in the Gordon Howe Bowl Master Plan. In particular, beginning with Gordon Howe Bowl, the parties agree that the order of the projects shall be:
 - a) artificial turf football field;
 - b) lights;
 - c) score clock;
 - d) sound system; and
 - e) multi-purpose building;
4. All funds collected and administered by the Foundation shall be released for the purpose of the priority projects at the Park that have been agreed upon by the directors of charitable corporation;
5. The term of the Agreement between the City and signatory user groups is seven years, commencing on November 1, 2012, and ending on October 31, 2019;
6. The Foundation shall put forward to the City the names of a maximum of up to 12 individuals that agree to serve as Directors on the Foundation, and in turn, the City shall present these names as Directors to City Council for approval;
7. The parties agree to work cooperatively with each other, and with other parties that have agreed to serve on the Foundation, so that the capital and fundraising goals are established and met, so far as this is practical;
8. Corporate control and oversight speaks to the Foundation remaining in good standing with the Saskatchewan regulatory authorities;

9. The parties agree that the Foundation shall organize and arrange for any construction at the Park as a result of the fundraising efforts of the Foundation, and this shall include managing any Requests for Proposals or tenders, administering any contracts, and supervising any construction, unless the parties agree otherwise;
10. The parties agree that the Foundation may explore a management model for the operations of the Gordon Howe Bowl and/or the other facilities within the Gordon Howe Park for consideration by the City;
11. Each party may terminate the Agreement with six months prior written notice; and
12. The founding organizations, SASA, the Hilltops and SSSAD, are not exposing their organizations to legal liability by assuming a leading role in the Foundation. The City, as sole member of the Foundation, will indemnify the organizations from claims in relation to Foundation work or projects and be responsible for obtaining the appropriate insurance as the work proceeds.

Non-Profit Corporation Status

The Foundation has been registered under the name "Friends of the Bowl Foundation Inc." The Articles of Incorporation identify that the Foundation will have one member, the City, who will appoint directors to the Foundation. The governing bylaws of Incorporation are being developed by the Administration and initial Board of Directors, and will be submitted to City Council for approval in due course. The Articles of Incorporation and governing bylaws will provide further clarity on how the Foundation will function.

Appointment of Initial Directors to the Foundation

The City and the founding organizations of the Foundation (i.e. SASA, Hilltops, and SSSAD) have submitted names of individuals to be appointed to the initial Board of Directors. The founding organization representatives will serve a two-year term, to a maximum of a three-year term, starting November 1, 2012, which will expire at the 2014 Annual General Meeting. The remaining five Directors at large will serve a one-year term, starting November 1, 2012, which will expire at the 2013 Annual General Meeting.

Attachment 2 provides the list of founding organization representatives and members at large recommended to be appointed to the Foundation. The appointments of Foundation Directors are for a term of one or two years to ensure there is some retention of knowledge, operation, and experience over time.

Next Steps of Incorporation

The next steps in the incorporation process are as follows:

- 1) completion of the Articles of Incorporation and governing Bylaw Number One; and
- 2) bring forward a resolution to City Council to approve Bylaw Number One.

OPTIONS TO THE RECOMMENDATION

City Council may choose not to approve the recommendations contained within this report. Your Administration is not recommending this option because it is contrary to the direction previously provided by City Council, and alternative funding sources would have to be found if the Gordon Howe Bowl Upgrades were to move forward without funding from the Foundation.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Your Administration will identify \$600,000 in Capital Project No. 2349 – Gordon Howe Bowl Upgrades, as part of the 2013 Business Plan and Budget review. As outlined in Table 1 below, in 2013, the capital project will begin the first phase of the project that includes artificial turf, score clock, sound system and outdoor field lighting.

Table 1

Budgeted	Unbudgeted	Unfunded Capital	Operating	Non-Mill Rate	External Funding
\$ 0	\$ 0	\$600,000	\$ 0	\$ 0	\$ 0

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Meetings have been held with representatives from the Hilltops, SSSAD, and SASA to prepare for incorporation as a non-profit organization and the development of the MOU. The Hilltops, SSSAD, and SASA are supportive of the MOU as indicated in the attached letters from each organization (see Attachment 3). Once the MOU is approved by City Council, the Administration will hold additional meetings with other potential stakeholders and the community.

COMMUNICATION PLAN

The Foundation, in consultation with the Marketing Section, Community Services Department, will be developing a communication plan.

ENVIRONMENTAL IMPLICATIONS

The recommendation has resource and/or waste implications that have not been quantified at this time and will be included in a future report.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review will be conducted as part of the design process.

PUBLIC NOTICE

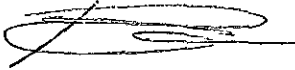
Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. Memorandum of Understanding Agreement
2. Friends of the Bowl Foundation Inc., First Board of Directors
3. Letters of Support from Saskatoon Hilltops Football Club, Saskatoon Secondary Schools Athletic Directorate, and Saskatoon Amateur Softball Association

Written by: Cary Humphrey, Manager, Leisure Services Branch

Approved by:


 Randy Grauer, General Manager
 Community Services Department
 Dated: October 29/12

Approved by:


 Murray Totland, City Manager
 Dated: Oct. 26/12.

cc: His Worship the Mayor

Memorandum of Understanding

This Agreement effective the 1st day of November, 2012.

Between:

The City of Saskatoon, a municipal corporation pursuant to the provisions of *The Cities Act*, S.S. 2002, Chapter C-11.1 (the "City")

- and -

*****, a non-profit charitable corporation pursuant to the provisions of *The Non-profit Corporations Act, 1995*, S.S. 1995, Chapter N-4.2 (the "Corporation")

Background

- A. The City owns and operates the Gordon Howe Park (the "Park") that includes the following sport facilities: Gordon Howe Bowl, Bob Van Impe Field, J.F. Cairns Field, Leakos Field, Geoff Hughes Park, Glen Reeve Fields, and the Clarence Downy Speed Skating Oval.
- B. The Corporation and its members and the athletes it represents has for many years utilized the sport facilities mentioned within the Park.
- C. The City wishes to establish a foundation, the Friends of the Bowl Foundation Inc. (the "Foundation"), that would seek government, corporate and individual donations that would be used to improve the sport facilities within the Park.
- D. The Corporation wishes to play a role and have one or more of its executive officers assume a director role on the Foundation, and generally assist in the fundraising goals that the Foundation may establish from time to time.
- E. This Agreement outlines the terms under which the City and the Corporation agree to assist one another with the single goal of improving the sport facilities within the Park.

Term

- 1. (1) The term of this Agreement is seven (7) years, commencing November 1, 2012, and ending October 31, 2019 (the "Term").
- (2) At some time in the fifth year of the Term, the parties shall meet and review this Agreement and the progress and timelines for the completion

of projects undertaken in accordance with this Agreement. The purpose of this review is to confirm the order of the projects, reassess fundraising goals and methods and review the terms of this Agreement.

Goals

2. (1) The parties agree that the Foundation shall put forward to the City the names of up to 12 individuals that agree to serve as directors on the Foundation, and in turn, the City shall present these names for approval as directors to City Council.
- (2) The parties agree that the goals for the fundraising projects for the Park shall be as set forth in the Gordon Howe Park Master Plan, a copy of which is attached as Schedule "A" to this Agreement.
- (3) In particular, the parties agree that the order of the projects shall be as follows: Gordon Howe Bowl artificial turf football field; lights, score clock, sound system and multi-purpose building, other projects in relation to Gordon Howe Bowl and then other projects in relation to the Park, as outlined in Schedule "B" to this Agreement.
- (4) Further, the parties agree that all funds collected and administered by the Foundation shall be released in such a manner so that the order of the projects at the Park that have been agreed upon by the directors of the Foundation is respected.
- (5) The parties agree to work cooperatively with each other, and with other parties that have agreed to serve on the Foundation, so that the capital and fundraising goals are established and met.
- (6) In the event a unique logo is created for the Foundation, the parties agree that the Foundation shall retain ownership and copyright in any such logo. However, the Corporation shall be granted during the Term of this Agreement an unrestricted, paid up, royalty-free license to use the logo for the benefit of the Corporation or the Foundation.
- (7) As well, the parties agree that if the Foundation ceases operations, is wound up, struck, becomes bankrupt, or otherwise stops carrying on business then the logo shall become the property of the City through a donation of the same for the benefit of the Park.

Corporate Control and Oversight

3. (1) During the Term, the Corporation shall remain in good standing with the Saskatchewan regulatory authorities with respect to: corporate status and finance.
- (2) During the Term, if a representative of the Corporation that serves on the Foundation, resigns, is removed, or is no longer able to serve in this capacity, the Corporation shall put forward the name of a replacement for approval in the same manner as the previous director.

Construction Projects and Management

4. (1) The parties agree that the Foundation shall organize and arrange for any construction at the Park as a result of the fundraising efforts of the Foundation, and this shall include requests for proposals or tenders, administering any contracts in relation to the same, and supervising any construction, unless the parties agree otherwise. Regardless of whether the Foundation undertakes the construction role or the City, the parties agree that the City shall be responsible for insuring all construction projects and indemnifying both the Corporation and the directors or officers of the Corporation that serve on the board of directors for the Foundation in respect of any claims in relation to the fundraising, calling for proposals, tendering, construction projects or management or other aspects of the work of the Foundation that are undertaken for the benefit of the City, excepting those claims that are due to an act or omission of the Corporation.
- (2) The parties agree that the Foundation and/or any participating partner of the Foundation may explore a management model for the operation of the Gordon Howe Bowl and/or the other facilities within the Park for consideration by the City.

Rights of Termination

5. (1) The City may terminate this Agreement upon providing the Corporation with 6 months' prior written notice thereof.
- (2) The Corporation may terminate this Agreement upon providing the City with 6 months' prior written notice thereof.

Waiver and Indemnity

6. (1) The Corporation shall not be liable for or in any way be responsible to the City or the Foundation for:
 - (a) any death or injury of any person arising from any occurrence relating to fundraising for the Park;
 - (b) any loss of or damage howsoever caused to the property of the other parties; and
 - (c) any loss to, injury or damage suffered by the City or the Foundation or other persons which is in the nature of direct or indirect or consequential loss, injury, or damage of any nature except to the extent that the same is caused by the negligence of the Corporation.
- (2) The City shall be responsible for any damages to the Corporation or any member of the public for any act or omission done or caused by the City. The City shall at all times hereinafter save, defend and hold harmless and fully indemnify the Corporation from and against any and all claims, demands, losses, costs, charges, damages and expenses whatsoever that may in any way arise in connection with the fundraising for or construction projects undertaken at the Park.

General Terms and Conditions

7. (1) Nothing contained in this Agreement shall create any relationship between the parties other than that of fundraising partners, and, without limitation, nothing in this Agreement shall be construed to constitute the City and the Corporation as partners, joint venturers or members of a joint or common enterprise.
- (2) Any notice, demand, statement or request ("Notice") required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given if personally delivered, delivered by courier or mailed by registered prepaid post, in the case of notice to the City, to it at the address set out in this Section and in the case of notice to the Corporation, to it at its offices set forth below. Notice may be given by facsimile transmission, electronic mail or any other electronic communication.
- (3) Any such Notice given in accordance with the above requirements shall be deemed to have been given, if mailed, on the fifth day following the date

of such mailing or, if delivered, on the day on which it was delivered so long as such delivery was prior to 5:00 p.m. on a Business Day (and, if after 5:00 p.m. or if any such day is not a Business Day, then it shall be deemed to have been delivered on the next Business Day). Either party may, from time to time by Notice, change the address to which Notices to it are to be given. Notwithstanding the foregoing, during any interruption or threatened interruption in postal services, any Notice shall be personally delivered or delivered by courier.

To the City:

The City of Saskatoon
Office of the City Solicitor
222 Third Avenue North
Saskatoon SK S7K 0J5
Fax No. (306) 975-7828

To the Corporation:

Saskatoon SK *****

- (4) The City and the Corporation represent and warrant to each other that they have the power, capacity and authority to enter into this Agreement and to perform its obligations hereunder and that here are no covenants, restrictions or commitments given by it which prevent or inhibit it from entering into this Agreement.
- (5) The laws of the Province of Saskatchewan shall apply and bind the parties in any and all questions pertaining to this Agreement.

The City of Saskatoon

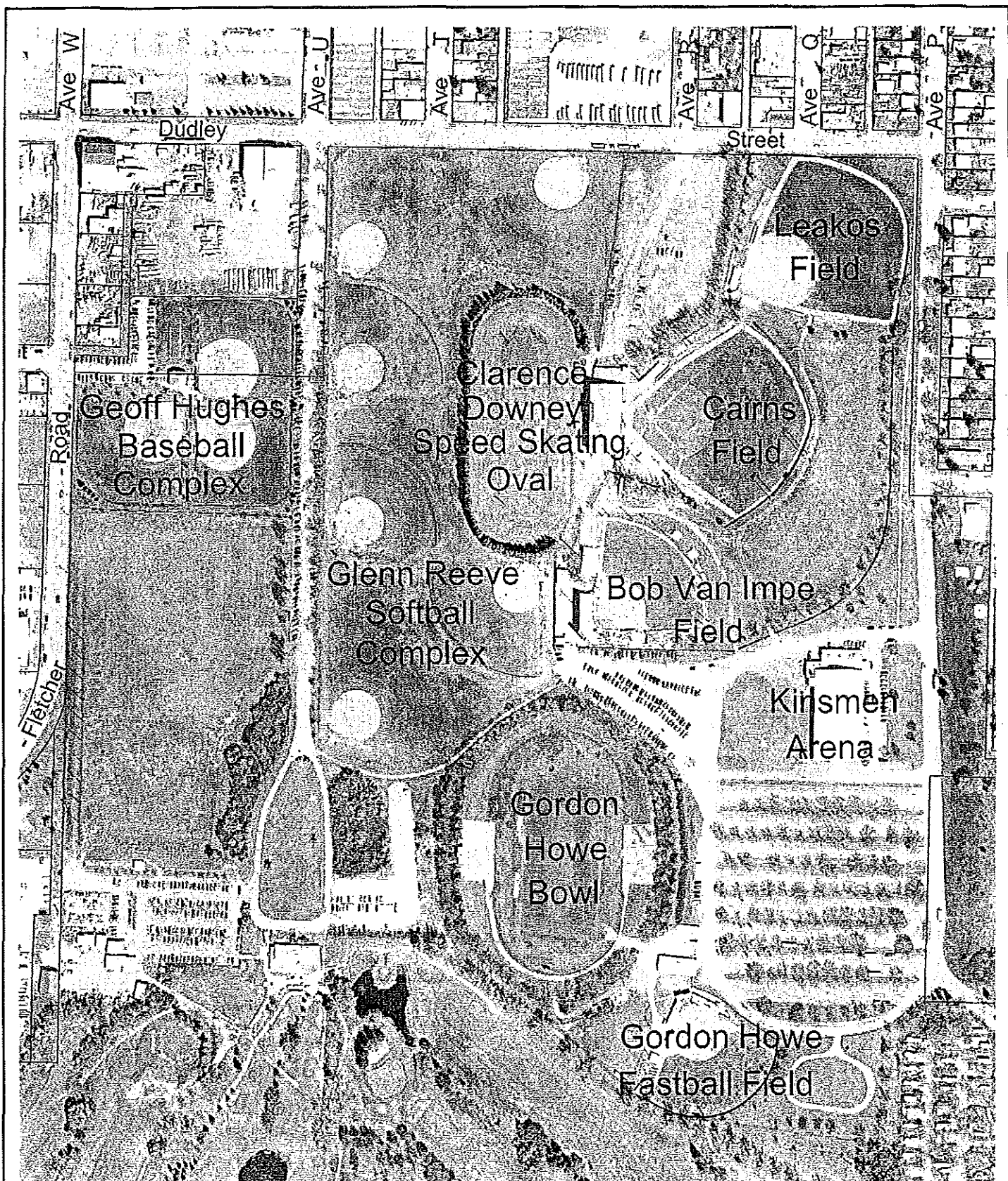
Mayor

c/s

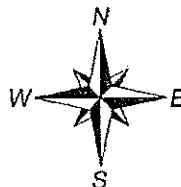
City Clerk

c/s

SCHEDULE "A"



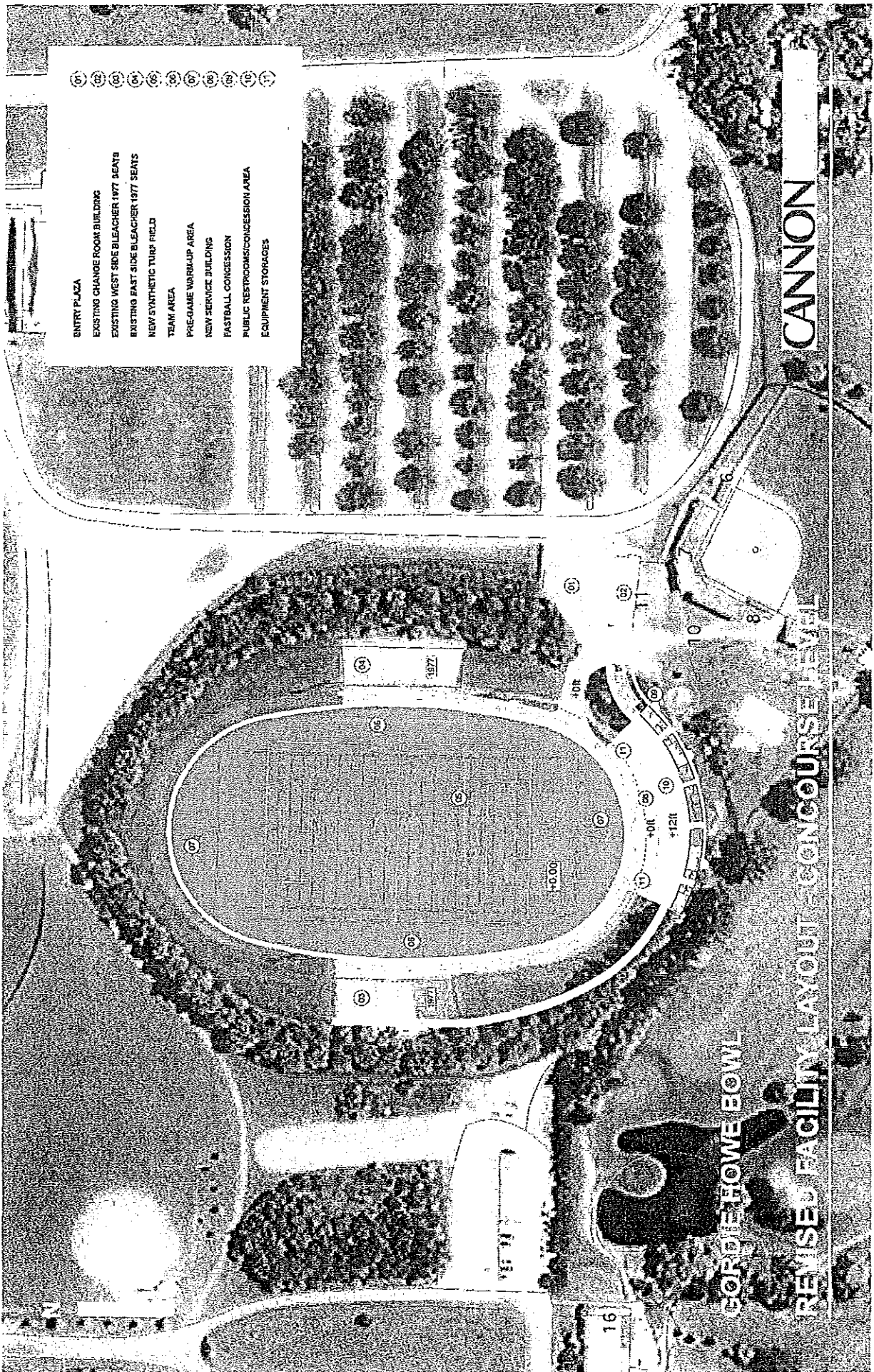
Gordie Howe Park



City of
Saskatoon
Community Services
Planning & Development Branch

NOTE: The information contained on this map is for reference only and not to be used for legal purposes. This map may not be reproduced without the expressed written consent of Community Services - Future Growth, Mapping & Research Section.
DRAWING NOT TO BE SCALED
August 24, 2012

SCHEDULE "B"



- 1
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ENTRY PLAZA
 EXISTING CHANGE ROOM BUILDING
 EXISTING WEST SIDE BLEACHER 1977 SEATS
 EXISTING EAST SIDE BLEACHER 1977 SEATS
 NEW SYNTHETIC TURF FIELD
 TEAM AREA
 PRE-GAME WARMUP AREA
 NEW SERVICE BUILDING
 FASTBALL CONCESSION
 PUBLIC RESTROOMS/CONCESSION AREA
 EQUIPMENT STORAGE

CANNON

GORDIE HOWE BOWL

REVISIED FACILITY LAYOUT - CONCOURSE LEVEL

Friends of the Bowl Foundation Inc., Initial Board of Directors

Founding Members - Two-year Term Commencing November 1, 2012

Allan Gibb – President, Saskatoon Hilltops Football Club. Mr. Gibb has been a director with the Saskatoon Hilltops Football Club since 1996, and in 2012 become its President. He is the owner of AmTech Electric Ltd. which he started in 1992. He has been a board member of Saskatoon Electrical Contractors for 15 years; Vice-President of Electrical Contractors of Saskatchewan 2012; and a board member of Electrical Contractors of Saskatchewan for 10 years.

Bryan Kosteroski – President, Saskatoon Amateur Softball Association. Mr. Kosteroski has been involved in the Saskatoon Sports Community for many years and is very active within the Softball Community. Over the past seven years, Mr. Kosteroski has held the position of President of the Saskatoon Amateur Softball Association, and also was the President of Saskatoon Minor Softball for four years previous. He has been the Host Chairperson for three Canadian Championships, two Western Canadian Championships and one International Championship. Mr. Kosteroski received the Softball Canada Volunteer of the Year Award in 2011 and also the Softball Saskatchewan Coach of the Year.

Brad Smith – Educational Consultant, Saskatoon Secondary Schools Athletic Directorate, Saskatoon Public School Division. Mr. Smith is currently the Educational Consultant responsible for the SSSAD (Saskatoon Secondary Schools Athletic Directorate). He is beginning his second year of a four year term in this position. Previous to this, he taught Physical Education at Mount Royal and Tommy Douglas over the past ten years. Mr. Smith is an active volunteer in the sporting community.

Johnny Marciniuk – Coordinator Learning Services, Saskatoon Secondary Schools Athletic Directorate, Greater Saskatoon Catholic Schools. Mr. Marciniuk is the Coordinator, Learning Services which includes administration of high school athletics including game day coordination for high school football competitions (50-55 games per year). He is an executive member of Football Saskatchewan, Saskatoon Kinsmen Football League, Saskatoon Minor Football, and Game Day Coordinator for the Saskatoon Kinsmen Football League and the Valkyrie Tackle Football Club for last two years. Mr. Marciniuk was General Manager of the 2012 U18 Team Saskatchewan Football Team in London, Ontario.

Cary Humphrey – Branch Manager, Leisure Services, City of Saskatoon from 2009 to present. Mr. Humphrey has worked for the City of Saskatoon since 1982 holding various positions in leisure including: Facility Supervisor, Lakewood and Lawson Civic Centre; Supervisor, Program Delivery; Customer Relations Section Manager; and Integrated Facility Supervisor. His volunteer involvement has included: Saskatoon Sport Tourism Board of Directors, and Saskatchewan Parks and Recreation.

At Large Members – One-year Term Commencing November 1, 2012

Steve Chisholm – is Program Director and morning show host on Magic 98.3 FM. with twenty seven years in media and twenty-four years in the Saskatoon market. Mr. Chisholm is a Level 4 official in football, a member of the CIS panel, a member of the PFC panel (assigned to Canadian Bowl in 2011), an active official in the Saskatoon High School League, Kinsmen and rural six and nine aside leagues, past president Saskatoon Football Officials Association, current president Saskatchewan Amateur Football Officials Association, Communication Director for the 2009 Football Canada Cup, and volunteer communications consultant for Football Saskatchewan and Saskatoon Valkries. Marketing and communication volunteer experience includes: Chair of Saskatoon Sports Tourism Board, Marketing Director 2010 World Junior Hockey Championship, Associate VP Communications for the 2010 World Junior Hockey Championship, Marketing Director for the Saskatoon Blades (1999 – 2000 season), Media Relations Director for the 2007 Juno Awards, Media Relations Consultant for the 2006 Vanier Cup, and Media Relations Director for the 2000 and 2004 Canadian Curling Championships.

Lane Wallace – has his Bachelor of Commerce from the University of Saskatchewan (1993) a chartered accountant (1996) and chartered business valuator (2008). He is currently employed as the Chief Financial Officer with Pichler Group of Companies in Saskatoon. Mr. Wallace's leadership role in the community includes Kinsmen Tackle Football Executive (2008 – present), Saskatoon Blue Jays Baseball Executive (2010 – present), coach in baseball, hockey and football, Saskatoon Wild Hockey Executive (2008 – 2010) and Kinsmen Club member (1999 – present).

Bob Rohachuk – owner and operator of Nu-Trend Industries Inc. with headquarters in Saskatoon. Mr. Rohachuk has been a leader in the soccer community since 1990 as a coach, Board of Directors Hollandia Soccer Club and Saskatoon Youth Soccer, President, Saskatoon Youth Soccer (2001 – 2011), Soccer representative City of Saskatoon Sports Field Advisory Committee (2001 – 2010), member Board of Directors Saskatoon Soccer Centre Inc. (2002 – 2011), chairperson soccer park building committee (2004 – 2007), chairperson Reese Canadian Girls All-Star Championship (2006). He was instrumental as a founding member in the plan, design, construction and fundraising (KickStart Campaign a \$6M capital campaign in 2003) for the Sasktel Sports Centre.

Bruce Rempel – owner and director of operations of Rempel Brothers Construction since 1998. Mr. Rempel also owns and operates a concrete countertop business “Sand & Stone” and Dryrainge, a company that manufactures and distributes teaching shelters for golf professionals worldwide. Mr. Rempel belongs to the Saskatoon Club and is currently President of EO Saskatoon a group of Saskatoon and area entrepreneurs focused on building better business owners and community leaders (position held since 2010). He has been involved in sport as a player, a parent and volunteer. He is a supporter of the Saskatoon Hilltops, Huskie Athletics and many other sport charities. He is the founder of a charity called ‘Help One’ whose mission is to help inner city teen’s access resources for basic needs.

Louis Christ – is a Marketing Manager at MacPherson Leslie & Tyerman LLP (2002) with focus on communications, advertising, design and business development. He is a non-practicing member

of the Law Society of Saskatchewan. Mr. Christ has served in the Naval Reserve since 1978; currently a Captain (Navy), a Western Region Advisor since 2006 and Director of Strategic Planning since 2010. Mr. Christ has been inducted into the University of Saskatchewan Athletic Wall of Fame and Saskatoon Sports Hall of Fame (track and field). An active community leader including Chair of the Sasktel Saskatchewan Jazz Festival, Director and former President of the North Saskatoon Business Association, Governor of the Corps of Commissionaires for Northern Saskatchewan, member of the Policy Advisory Board U of S Museum of Antiquities and Athletics Endowment Fund, artistic director of Jervis Bay Sea Cadet Corps, and volunteer photographer for the Saskatoon Hilltops, Valkyries, and Walter Murray Collegiate Athletics.



SASKATOON HILLTOP FOOTBALL CLUB

P.O. BOX 243
SASKATOON, SASK.
S7K 3K4
saskatoonhilltops@gmail.com
saskhilltops.org

"A Winning Tradition"

October 24, 2012

Fellow Foundation Members.

The Saskatoon Hilltop Football Club (SHFC) affirms that we are in favor of the adjustments proposed for the Memorandum of Understanding (MOU) of the Foundation to rebuild Gordon Howe Bowl. The adjustments and clarifications address the concerns of the SHFC executive and directors. We will be pleased to sign the MOU once the changes have been incorporated.

We all look forward to a rejuvenated Gordon Howe Bowl so that it can regain its past stature.

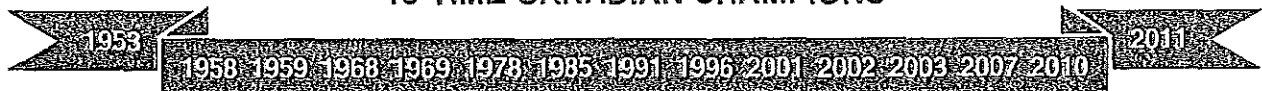
Sincerely,

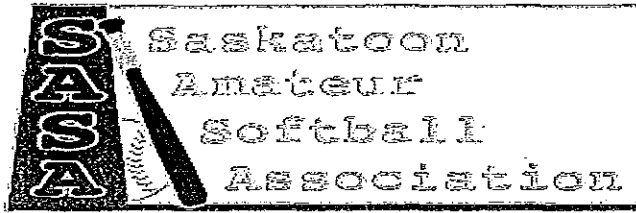
Allan Gibb

President

Saskatoon Hilltop Football Club

15-TIME CANADIAN CHAMPIONS





Tuesday, October 23rd 2012

Attention: Sandra Schultz
Project Administrator
Friends of the Bowl Foundation

Subject: Friends of the Bowl Foundation – Memorandum of Understanding

This letter is in regards to the present activities of establishing the "Friends of the Bowl Foundation" that will provide future partnerships and activities to enhance the recreational facilities mentioned within the Memorandum of Understanding.

The Saskatoon Amateur Softball Association Inc supports the present partnerships and the mentioned "Memorandum of Understanding" document that will take into effect the 1st day of November, 2012

Yours Truly

A handwritten signature in black ink, appearing to read 'Bryan Kosteroski', is written over a horizontal line.

Bryan Kosteroski
President
Saskatoon Amateur Softball Association Inc
Office 306 975 6851
Cellular 306 229 8986
1624 33rd Street West
PO Box 30032 Westview
Saskatoon Saskatchewan
Canada S7L 0X3
kostob@Sasktel.net

C/C - Executive Members



Date: October 24, 2012
To: The City of Saskatoon
From: Saskatoon Secondary Schools Athletic Directorate (SSSAD)
Re: Friends of the Bowl Foundation – Memorandum of Understanding

The Saskatoon Secondary Schools Athletic Directorate would like to affirm that we are in favor of the proposed Memorandum of Understanding (MOU) for the Friends of the Bowl Foundation.

We look forward to being a part of the foundation and to working towards the much needed improvements to the Gordon Howe Bowl Facility.

With support,

A handwritten signature in black ink, appearing to read 'Brad Smith', written in a cursive style.

Brad Smith
Educational Consultant: SSSAD
Saskatoon Public Schools

A handwritten signature in black ink, appearing to read 'Johnny Marciniuk', written in a cursive style.

Johnny Marciniuk
Coordinator – Learning Services
Greater Saskatoon Catholic Schools

TO: Planning and Operations Committee
FROM: General Manager, Infrastructure Services
DATE: October 23, 2012
SUBJECT: Riversdale Local Area Plan (LAP)
 19th Street West from Avenue D to Avenue K
FILES: IS 6150-1 and 6350-1

RECOMMENDATION: that the following report be submitted to City Council for its information.

TOPIC AND PURPOSE(S)

The purpose of this report is to provide the results of a traffic and pedestrian study, which was conducted at the request of the Planning and Operations Committee and City Council, in order to determine the need for pedestrian actuated signals at 19th Street West and Avenue F.

REPORT HIGHLIGHTS

1. Nineteenth Street is classified as an arterial road, meant to carry traffic at the highest level of service possible.
2. A pedestrian and traffic review was conducted at the intersection of 19th Street West and Avenue F in September 2012.
3. The most recent five-year collision data at this intersection indicated one pedestrian collision.
4. Pedestrian counts at this intersection indicated 90 pedestrians during the peak hours of the day.
5. Calculations indicated that the total warrant for a pedestrian actuated signalized crosswalk at this intersection is 44 points. (The minimum warrant requirement for pedestrian actuated signals is 100 points).

STRATEGIC GOAL

- Moving Around – Saskatoon is a city on the move.
 - Long Term Strategies:
 - Optimize the flow of people and goods in and around the city.

BACKGROUND

City Council, at its meeting held on June 18, 2012, considered Clause 6, Report 10-2012 of the Planning and Operations Committee (Attachment 1), forwarding a copy of a report of the General Manager, Infrastructure Services, dated May 31, 2012. The report was submitted in response to traffic concerns which had been outlined in the Riversdale Local Area Plan (LAP). Council adopted the recommendation of the Planning and Operations Committee, that the Administration conduct a traffic study and report in the fall, 2012 on the installation of pedestrian actuated signals at Avenue F and 19th Street West.

REPORT

Nineteenth Street West, near Avenue F, is a four-lane arterial roadway that is expected to carry up to 25,000 vehicles per day (vpd). Avenue F is a two-lane local roadway that is expected to carry up to 5,000 vpd. The current pedestrian safety device at the intersection of 19th Street West and Avenue F is a zebra crosswalk with standard pedestrian crossing signage. Zebra crosswalks provide increased visibility to both pedestrians and motorists due to increased pavement markings.

A pedestrian study was conducted at the intersection of 19th Street West and Avenue F in September 2012. The review included a pedestrian collision review, site visits and the collection of traffic and pedestrian data.

According to Saskatchewan Government Insurance (SGI) most recent five-year collision data, only one pedestrian collision occurred at this intersection. A description of the collision indicated that the pedestrian "ran out onto the street at the crosswalk".

Pedestrian counts were conducted during the peak hours (8:00 a.m. to 9:00 a.m.; 11:30 a.m. to 1:30 p.m.; and 3:00 p.m. to 5:00 p.m.). It was found that 90 pedestrians crossed 19th Street at Avenue F (60 adults, 25 teenagers, 5 children).

The site review indicated adequate sight lines.

Calculations were undertaken to determine if a pedestrian actuated signalized crosswalk was warranted. The warrant assigns points for a variety of conditions including:

- The number of traffic lanes to be crossed;
- The presence of a physical median;
- The posted speed limit of the street;
- The distance the crossing point is to the nearest protected crosswalk point; and
- The number of pedestrians and vehicles at the location.

The minimum requirement to warrant the installation of a pedestrian actuated traffic signal is 100 points or greater.

Based on the point combination of the conditions as outlined above, the pedestrian study yielded a warrant value of 44, well below the threshold value of 100 points required for further consideration.

The traffic and pedestrian patterns indicate that the current devices at 19th Street West and Avenue F are providing adequate control, therefore, the Administration does not recommend the implementation of a pedestrian actuated signalized crosswalk at this time.

Traffic calming is also not recommended for 19th Street, as the primary function of an arterial road is to deliver traffic from collector roads to freeways at the highest level of service possible.

PUBLIC NOTICE

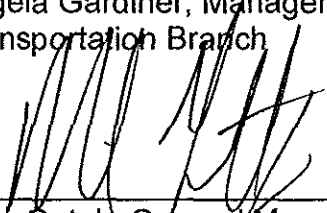
Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. Clause 6, Report No. 10-2012 of the Planning and Operations Committee.

Written by: Justine Nyen, Traffic Safety Engineer
Transportation Branch

Approved by: Angela Gardiner, Manager
Transportation Branch

Approved by: 
 Mike Gutek, General Manager,
 Infrastructure Services Department
 Dated: Oct 25, 2012

Copy to: Murray Totland,
City Manager

JN 19th and Ave F.

The following is a copy of **Clause 6, Report No. 10-2012** of the **Planning and Operations Committee**, which was **ADOPTED** by City Council at its meeting held on **June 18, 2012**:

6. **Riversdale Local Area Plan (LAP)**
19th Street West from Avenue D to Avenue K
(Files CK. 4000-13, CK. 6320-1, IS. 6150-1, and IS. 6350-1)

- RECOMMENDATION:**
- 1) that the information be received; and
 - 2) that the Administration conduct a traffic study and report in the fall, 2012 on the installation of pedestrian actuated signals at Avenue F and 19th Street East.

Attached is a report of the General Manager, Infrastructure Services Department dated May 31, 2012 regarding the above matter.

Your Committee has reviewed the report with the Administration and continues to be concerned with respect to pedestrian safety along this section of 19th Street East. It is therefore being recommended that the Administration conduct a traffic study and report in the fall, 2012 on the installation of pedestrian actuated signals at Avenue F and 19th Street East.

TO: Planning and Operations Committee
FROM: General Manager, Infrastructure Services Department
DATE: May 31, 2012
SUBJECT: Riversdale Local Area Plan (LAP)
19th Street West from Avenue D to Avenue K
FILE: IS 6150-1, 6350-1

RECOMMENDATION: that the following report be submitted to City Council for its information.

BACKGROUND

City Council, at its meeting held on May 20, 2008, considered a report of the General Manager, Community Services Department, dated April 15, 2008, regarding the Riversdale Local Area Plan (LAP) Final Report and resolved, in part, that the Administration commence implementation of the recommendations as outlined in the Plan.

Section 4.4 of the LAP states:

“That the Infrastructure Services Department, Municipal Engineering Branch determine if traffic calming measures, enhanced pedestrian crosswalks, and designated parking sites are warranted on 19th Street West from Avenue D to K South, and report findings to the Riversdale Community Association, and to the Planning and Operations Committee.”

REPORT

Due to their differing roadway classifications, 19th Street West was divided into two sections for the purpose of this review: Avenue D South to Avenue H South, and Avenue H South to Avenue K South. The intersection of Avenue H South and 19th Street already has full traffic signals, which is the highest form of pedestrian and traffic control available. The results are as follows.

19th Street West from Avenue D South to Avenue H South

From Avenue D South to Avenue H South, 19th Street West is classified as a minor arterial roadway with a speed limit of 50 kph. Minor arterial roadways can be expected to carry up to 25,000 vehicles per day (vpd). All intersections from Avenue D South to Avenue G South are four-legged intersections with two-way stops giving right-of-way to 19th Street West.

A traffic volume and speed study along 19th Street West between Avenue F South and Avenue E South was conducted in July 2011. The 85th percentile speed (the speed at which 85 percent of the vehicles are travelling at or less than) was measured at 57 kph. Ideally, it is desirable for the 85th percentile speed to be no more than 5 kph above the speed limit. The average daily traffic (ADT) volume was measured at 6,400 vpd. Traffic volumes along 19th Street West are within the expected range for a minor arterial roadway. However, speeds are not within 5 kph of the posted speed limit.

Traffic calming devices are often used along local and collector roadways to reduce speeding, to enhance safety for pedestrians, and to reduce short cutting through residential neighbourhoods. Traffic calming measures are typically not recommended on arterial roadways, unless in special circumstances, such as a marked school zone. Because arterial roadways are designed to carry large traffic volumes, implementation of traffic calming devices on arterial roads can lead to several disadvantages and safety issues, such as:

- Increase in shortcutting vehicles – The inconvenience and discomfort of the traffic calming features on arterial roads may encourage drivers to use alternatives and displace traffic to neighbouring local roads. In the case of 19th Street West, installation of traffic calming may promote vehicles to shortcut along nearby side streets, in order to avoid being slowed down.
- Additionally, delay in emergency services response times; Arterial roads are important routes for emergency services. Each measure increases emergency services response times and makes it difficult to achieve the response times required of them.

19th Street West from Avenue D South to Avenue H South functions as a four-lane arterial roadway. Installation of typical traffic calming measures, such as curb extensions, would restrict the curb lanes, resulting in traffic congestion and decreases in levels-of-service.

While traffic calming measures are not recommended at this time, the Administration does recognize the high level of pedestrian traffic along this section of 19th Street West. In order to increase pedestrian safety, the Administration will upgrade all existing standard crosswalks from Avenue D South to Avenue G South along 19th Street West to zebra crosswalks. Zebra crosswalks have an advantage over standard crosswalks as they provide increased visibility to both pedestrians and motorists due to increased pavement markings. These upgrades are illustrated in Attachment 1. Additionally, the Administration has provided the Saskatoon Police Services (SPS) the speed data to assist in speed enforcement activities in the area.

Parking along 19th Street West from Avenue D South to Avenue H South Street is not recommended. This section of roadway is too narrow to accommodate on-street parking and still facilitate traffic flow. On-street parking would require two of the four traffic lanes and, therefore, create congestion.

19th Street West from Avenue H South to Avenue K South

19th Street West is classified as a local roadway with a speed limit of 50 kph from Avenue H South to Avenue K South. Local roadways can be expected to carry up to 5,000 vehicles per day (vpd). All intersections from Avenue I South to Avenue K South are four-legged intersections with two-way stops giving right-of-way to 19th Street West. A standard crosswalk currently exists at Optimist Park, Avenue J South, where higher levels of pedestrian activity are expected on the local roadway.

A traffic volume and speed study along 19th Street West between Avenue I South and Avenue J South was conducted in July 2011. The 85th percentile speed (the speed at which 85 percent of

the vehicles are travelling at or less than) was measured at 50 kph. As previously mentioned, it is desirable for the 85th percentile speed to be no more than 5 kph above the speed limit. The ADT volume was measured at 960 vpd. Traffic volumes and speeds along 19th Street West are within the expected range for a local roadway. Therefore, the Administration does not recommend any further changes at this time.

There are currently no parking restrictions along 19th Street West from Avenue H South to Avenue K South. During the site investigation it was noted that sufficient on-street parking was available, therefore, Infrastructure Services does not recommend changes.

The Administration has forwarded a copy of this report to the Riversdale Community Association and the Riversdale Business Improvement District for their information.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications.

PUBLIC NOTICE

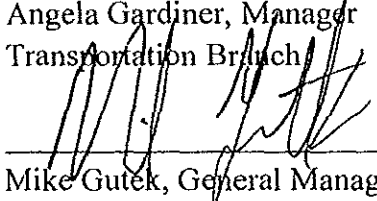
Public Notice pursuant to Section 3 of Policy. C01-021, Public Notice Policy, is not required.

ATTACHMENT

- 1. Plans 210-0042-034r001

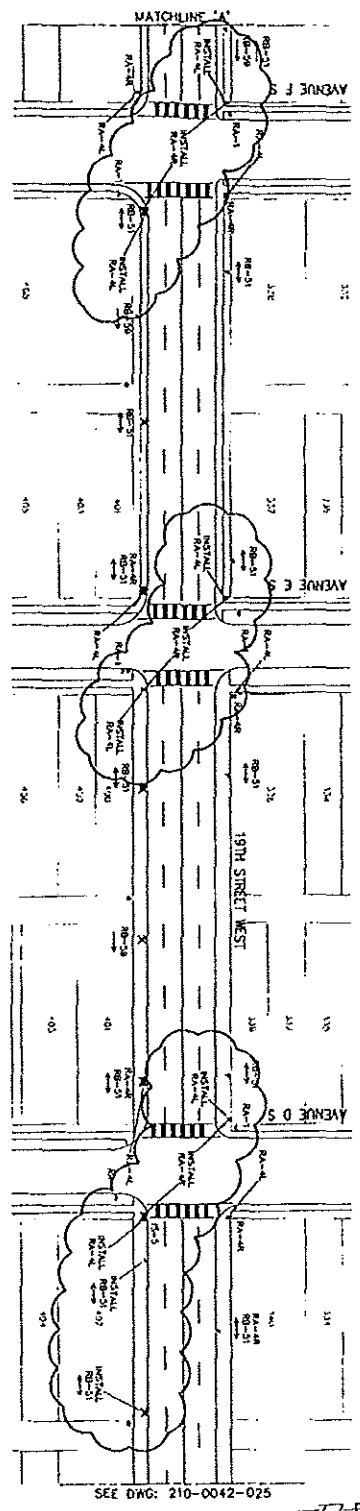
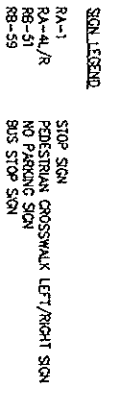
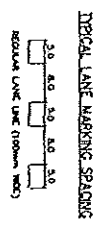
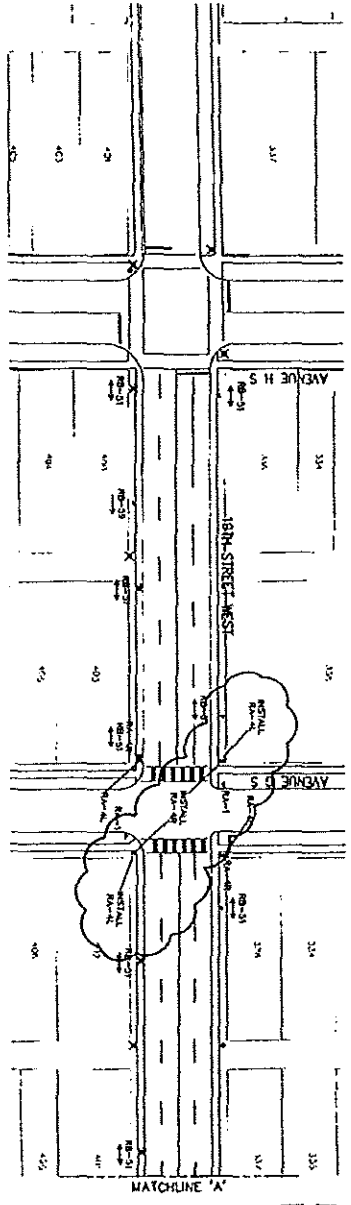
Written by: Justine Nyen, Traffic Engineer
Transportation Branch

Approved by: Angela Gardiner, Manager
Transportation Branch

Approved by: 
Mike Gutek, General Manager
Infrastructure Services

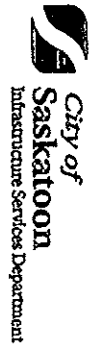
Dated: May 31, 2012

Copy to: Murray Totland
City Manager



SEE DWG: 210-0042-025

CONTRACTOR'S REVIEW DATE: _____ BY: _____		CITY OF SASKATOON TRANSPORTATION SIGNING & PAVEMENT MARKINGS 19TH STREET WEST AVENUE H TO 40M WEST OF AVENUE C		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____ 210-0042-034/001	
DESIGNER'S REVIEW DATE: _____ BY: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____	
CHECKED BY: _____ DATE: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____	
APPROVED BY: _____ DATE: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____		PROJECT NO.: _____ SHEET NO.: _____ TOTAL SHEETS: _____	



His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
ADMINISTRATION AND FINANCE COMMITTEE

Composition of Committee

Councillor T. Paulsen, Chair
Councillor D. Hill
Councillor A. Iwanchuk
Councillor M. Loewen
Councillor E. Olauson

1. 2011 Annual Report – Saskatoon Transit Services
(Files CK. 430-17 and WT. 7300-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Utility Services Department dated October 15, 2012, providing the 2011 Annual Report of the Saskatoon Transit Services. The report highlights information relating to ridership, fares, customer satisfaction, finances and transit services moving forward.

Your Committee has reviewed the report with the Administration and is forwarding the report to City Council as information.

The Saskatoon Transit Services 2011 Annual Report is available on the City's website www.saskatoon.ca, under "Reports and Publications".

2. 2011 Access Transit Annual Report
(Files CK. 430-17 and WT. 7305-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Utility Services Department dated October 17, 2012, providing the 2011 Access Transit Annual Report.

Your Committee has reviewed the report with the Administration and is submitting the report to City Council for information.

The Access Transit Services 2011 Annual Report is available on the City's website www.saskatoon.ca, under "Reports and Publications".

3. Access Transit Growth through Taxi Use
(Files CK. 7305-1 and WT. 7305-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Utility Services Department dated October 15, 2012, providing a status report with respect to addressing Access Transit ridership growth through taxi use.

Your Committee has reviewed the report with the Administration and is submitting the report to City Council as information.

4. Heavy Grit Dewatering Facility Operations
(Files CK. 7830-4-1 and WT. 7970-44)

- RECOMMENDATION:**
- 1) that fees be charged to users of the new Heavy Grit Dewatering Facility as follows:
 - \$52 per 1000-gallons effective December 1, 2012; and
 - \$65 per 1000-gallons effective January 1, 2013; and
 - 2) that City Council consider Bylaw No. 9064, The Waste Amendment Bylaw, 2012.

Attached is a report of the General Manager, Utility Services Department dated October 4, 2012, regarding proposed fees for the new Heavy Grit Dewatering Facility.

Your Committee has reviewed the report with the Administration and is supporting the above recommendations. While your Committee has reviewed with the Administration recommendations relating to the proposed fees to be charged to users of the new Heavy Grit Dewatering Facility for the years 2012 to 2015, the proposed fees for 2014 and 2015 were provided for information only.

Bylaw No. 9064, The Waste Amendment Bylaw, 2012, has been prepared to reflect proposed fees of \$52 per 1,000 gallons, effective December 1, 2012, and \$65 per 1000 gallons, effective January 1, 2013. A copy Bylaw No. 9064 is attached for City Council's consideration.

5. Residential Recycling Program Implementation
(Files CK. 7830-5 and WT. 7832-10)

- RECOMMENDATION:**
- 1) that the monthly Recycling Fee charged to each household included in the Residential Recycling Program be \$4.66 per month beginning on the date following the first recycling collection; and
 - 2) that the City Solicitor be instructed to prepare the necessary amendments to The Waste Bylaw, 2004 (Bylaw No. 8310) and Council Policy (C03-003) Reserves for Future Expenditures.

Attached is a report of the General Manager, Utility Services Department dated October 22, 2012, with respect to the implementation of the Residential Recycling Program, including the delivery dates for the recycling carts, the collection calendar, and the proposed recycling fees. Your Committee has been advised that a recycling education campaign will begin on November 26, 2012.

Your Committee has reviewed the report with the Administration and supports the above recommendations relating to the proposed monthly recycling fee and the preparation of necessary bylaw and policy amendments.

6. Landfill Rate Review 2012
(Files CK. 1905-1 x 1700-1 and WT. 1905-3)

- RECOMMENDATION:**
- 1) that Landfill Tipping Fees be adjusted by removing the subsidized rate categories for loads less than 351 kilograms;
 - 2) that a rate subsidy of 75% be introduced for loads less than 250 kilograms;
 - 3) that the \$5 discount on the first two visits to the Saskatoon Regional Waste Management Centre (Landfill) by each customer each year be discontinued;
 - 4) that the capital levy portion of the Landfill Tipping Fees be adjusted to \$37 in 2012 and \$40 in 2013; and
 - 5) that the City Solicitor be instructed to prepare the necessary amendment to The Waste Bylaw, 2004 (Bylaw No. 8310).

Attached is a report of the General Manager, Utility Services Department dated October 22, 2012, regarding the Landfill Rate Review for 2012 and proposing changes to the Landfill Tipping Fee structure and vehicular charges at the Landfill Facility.

Your Committee has reviewed the report with the Administration and is supporting the above recommendations.

7. State of the Bridges and Structures 2012
(Files CK. 6050-1 and IS. 6050-104-1)

- RECOMMENDATION:**
- 1) that the bridges and structures preservation service level be established as 'Service Level 'B'', with a targeted annual investment level of \$5 million per year (2013 dollars), and additional one time contributions totalling approximately \$48 million (2013 dollars), over the next 10 years; and

- 2) that the dollar amounts presented in the October 19, 2012 report of the General Manager, Infrastructure Services Department be adjusted for construction inflation in each budget year that the approved capital program is delivered.

Attached is the report of the General Manager, Infrastructure Services Department dated October 19, 2012, presenting the State of the Bridges and Structures 2012 Report and recommending the selection of "Service Level B" as the desired level of service target for Bridges and Structures.

The State of the Bridges and Structures 2012 Report is available on the City's website www.saskatoon.ca, under "Reports and Publications".

Your Committee has reviewed the matter with the Administration and is supporting the above recommendations.

8. Roadway Asset Management Status (Files CK. 6315-1 and IS. 6220-1)

- RECOMMENDATION:**
- 1) that the paved roadways service level be established at Level 'B', with a targeted annual investment of \$25 million; and
 - 2) that the dollar amounts presented in the October 23, 2012 report of the General Manager, Infrastructure Services Department be adjusted for construction inflation in each budget year that the approved capital program is delivered.

Attached is a report of the General Manager, Infrastructure Services Department dated October 23, 2012, presenting the Condition Rating Summary Paved Roadways 2011 Report and recommending the establishment of the paved roadways service level at "Level B", as discussed in the report.

The Condition Rating Summary Paved Roadways 2011 Report is available on the City's website www.saskatoon.ca, under "Reports and Publications".

Your Committee has reviewed the report with the Administration and supports the proposed level of service for paved roadways, as outlined in the above recommendations.

**9. Allocation of the 2013 Estimated Municipal Operating Grant
(Files CK. 1860-1 x 1700-1 and CS. 1860-14-1)**

- RECOMMENDATION:** 1) that the estimated 2013 Municipal Operating Grant from the Province of Saskatchewan be allocated as follows:
- a) \$2,000,000 to the Bridge Major Repair Reserve;
 - b) \$1,000,000 to the Infrastructure Surface Reserve;
 - c) \$200,000 to the Transit Vehicle Replacement Reserve and \$100,000 to the Transit Capital Projects Reserve;
 - d) the remaining amount of \$2,143,200 to assist in funding 2013 operating costs; and
- 2) that any additional Municipal Operating Grant funding, as a result of a formula change, be partially allocated initially as a one-time funding source to the Bridge Major Repair Reserve and then on a permanent basis to infrastructure rehabilitation/maintenance and general operations.

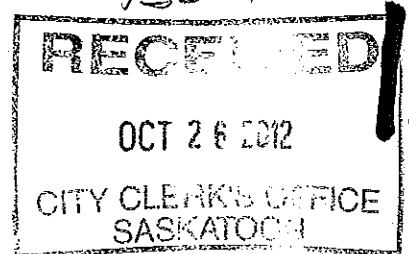
Attached is a report of the General Manager, Corporate Services Department dated October 1, 2012, with respect to proposals for the allocation of the 2013 Municipal Operating Grant.

Your Committee has reviewed the report with Administration and is supporting the above proposed allocation.

Respectfully submitted,

Councillor T. Paulsen, Chair

430-17



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 15, 2012
SUBJECT: 2011 Annual Report – Saskatoon Transit Services
FILE NO: WT 7300-1

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

To present City Council with the 2011 Saskatoon Transit Annual Report that outlines the performance of Saskatoon Transit in 2011 and includes a comparative analysis to previous years.

REPORT HIGHLIGHTS

- 1. Ridership Initiatives planned in 2012 and 2013.
- 2. Improvement of Safety Statistics in 2011.

STRATEGIC GOALS

- 1) Asset and Financial Sustainability – Saskatoon invests in what matters.
- 2) Quality of Life – Saskatoon is a welcoming people place.
- 3) Moving Around – Saskatoon is a city on the move.
 - a) Long-Term Strategy – Optimize the flow of people and goods in and around the City.

REPORT

The 2011 Saskatoon Transit Services Annual Report (Attachment 1) highlights information relating to ridership, fares, customer satisfaction, our finances and transit services moving forward.

Ridership Initiatives

Between 2010 and 2011, ridership increased by 6.6%. New ridership initiatives planned in 2012/13 will include market research initiatives and technical improvements aimed at changing attitudes around public transit and attracting new customers to a service that is safe, convenient, efficient and affordable.

Improvement of Safety Statistics

Transit's safety statistics continue to improve and in 2011, employee lost time incidents and lost time days measured the lowest over the last five years.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

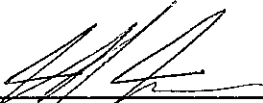
PUBLIC NOTICE

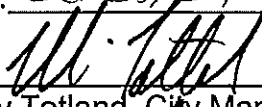
Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENT

1. 2011 Annual Report – Saskatoon Transit Services

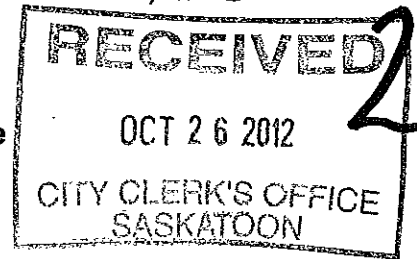
Written by: Bob Howe, Branch Manager
Saskatoon Transit Services

Approved by: 
 Jeff Jorgenson, General Manager,
 Utility Services Department
 Dated: Oct 25/2012

Approved by: 
 Murray Totland, City Manager
 Dated: Oct. 26/12

2011 Annual Report – Saskatoon Transit Services

430-17



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 17, 2012
SUBJECT: 2011 Access Transit Annual Report
FILE NO: WT – 7305-1

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

To present City Council with the 2011 Access Transit Annual Report that outlines the performance of Access Transit in 2011 and includes a comparative analysis to previous years.

REPORT HIGHLIGHTS

1. Annual Revenue Trips increased by 2.3% (2,838 trips) compared to 2010 totalling 123,992 in 2011.
2. Denials decreased by 8.7% (1,027 fewer denials) compared to 2010.
3. Productivity remains high at 2.6 Revenue Trips per Hour, exceeding the Canadian average.

STRATEGIC GOALS

The report supports the following City of Saskatoon Strategic Goals:

- 1) Asset and Financial Sustainability – Saskatoon invests in what matters.
- 2) Quality of Life – Saskatoon is a welcoming people place.
- 3) Moving Around – Saskatoon is a city on the move
 - a) Long-Term Strategy – Optimize the flow of people and goods in and around the City.

REPORT

The 2011 Access Transit Annual Report (Attachment 1) identifies and reports on key performance indicators. A summary of the 2011 Annual Report is as follows:

Revenue Trips

A revenue trip is defined as a one-way trip from point A to point B. Access Transit provided 123,992 trips in 2011 which is an increase of 2,838 more trips (2.3%) compared to 2010.

Denials

A denial is a trip request by a customer that cannot be accommodated. Total denials decreased by 8.7% (1,027 fewer denials) in 2011 compared to 2010. Denials peak in the colder months when the demand for Access Transit services is the highest. Taxi service is utilized to assist with the extra demand.

Productivity

Revenue Trips per Hour is another key performance indicator. A number of factors contribute to the number of trips per hour including:

- traffic congestion on roads and bridges
- road conditions
- railroad crossings
- weather conditions

Despite these challenges our Revenue Trips per Hour total 2.6, higher than the Canadian average of 2.5 Revenue Trips per Hour.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

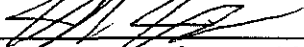
PUBLIC NOTICE

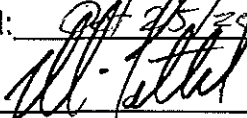
Public Notice, pursuant to Section 3 of Policy No.C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. 2011 Access Transit Annual Report

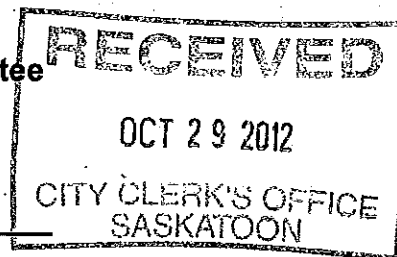
Written by: Jamie Robinson, Access Transit Manager

Approved by: 
 Jeff Jorgenson, General Manager
 Utility Services Department
 Dated: Oct 25/2012

Approved by: 
 Murray Totland, City Manager
 Dated: Oct 26/12

7305-1 3

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 15, 2012
SUBJECT: Access Transit Growth through Taxi Use
FILE NO: WT-7305-1



RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

To present the Administration and Finance Committee with a status report in regards to addressing Access Transit ridership growth through taxi use.

REPORT AND HIGHLIGHTS

1. Revenue Trips have increased by 6,044 trips (6.6%) in the first nine months of 2012 compared to the same period in 2011.
2. The total number of taxi trips provided has increased by 478 trips (23.9%) in the first nine months of 2012 compared to the same period in 2011. Overall, taxi trips represent 2.6% of the total revenue trips provided during the first nine months of 2012.
3. The annual taxi budget is allocated strategically to support increased use when demand for taxi trips is at its highest.
4. Access Transit and Saskatoon Radio Cabs have worked jointly to ensure that taxi cab use is a positive experience for our clients.

STRATEGIC GOALS

The report supports the following City of Saskatoon Strategic Goals:

- 1) Quality of Life – Saskatoon is a welcoming people place.
- 2) Moving Around – Saskatoon is a city on the move.
 - a) Long-Term Strategy – Optimize the flow of people and goods in and around the city.

BACKGROUND

The Executive Committee, at its special service-review meeting held on August 23, 2011, resolved that for 2012 and 2013 all Access Transit ridership growth be handled through increased use of taxis, and that the Administration report in the early summer of 2012 as to the experience to date.

REPORT

Access Transit provides public transportation for people who, by reason of a disability, are unable to use conventional transit with safety and dignity. Our clients are served

primarily by our staff and fleet of 26 lift equipped buses. Taxi cabs are also utilized to help meet our service demand where a trip request would otherwise be denied or to optimize service delivery due to scheduling constraints. Access Transit continues to closely monitor the use of taxi cabs to assist in growing ridership and meeting the needs of our clients.

Revenue Trips

A revenue trip is defined as a one-way trip from point A to point B. Total revenue trips are a combination of bus trips and taxi trips. Total revenue trips have increased by 6,044 trips (6.6%) during the first nine months of the year in 2012 compared to the total revenue trips provided during the same period in 2011.

Total Taxi Usage

Taxi cabs provide a cost effective and flexible alternative to help manage seasonal fluctuations in service demand. Total taxi usage has increased by 478 trips (23.9%) in the first nine months of 2012 compared to the same period in 2011. The additional 478 taxi trips provided represents 8.7% of the increase in total revenue trips through the first nine months of 2012. Overall, taxi trips represent 2.6% of the total revenue trips provided during the first nine months of 2012. Historically, taxi companies are generally heavily utilized during cold weather months. As winter approaches we will closely monitor the ability of taxi cab companies to meet our increased demand for their services while providing the highest quality of service to our customers.

Annual Taxi Budget

Taxi cab use is strategically reduced in historically low demand months (May through October) to ensure there are ample funds to accommodate the higher demand during our peak demand months. Access Transit customers have more independent travel options, including regular transit low floor buses from May through October when the weather conditions are more favourable. For peak demand months (January to April, November, and December) where independent travel is difficult, we allocate 74.1% of the budget, which averages out to 12.4% per month. For non peak demand months, we allocate 25.9% of the taxi budget which averages out to 4.3% per month.

Positive Client Experience

There has been significant staff, fleet, and management changeover in the Taxi industry throughout late 2011 and 2012. Access Transit Administration had concerns regarding a sharp increase in customer complaints in the months of December, 2011 and January, 2012. On February 14, 2012 Access Transit Administration met with the Manager and Administrative Staff from Saskatoon Radio Cabs. Details of the complaints by Access Transit customers were brought forward and discussed. The complaints were addressed and subsequent customer complaints decreased dramatically following the meeting. Access Transit is pleased to report that complaints

and/or concerns since February 14, 2012 have been few and minor, and were rectified promptly.

FINANCIAL IMPLICATIONS

There is no financial impact.

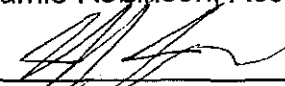
ENVIRONMENTAL IMPLICATIONS

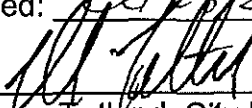
There are no environmental implications.

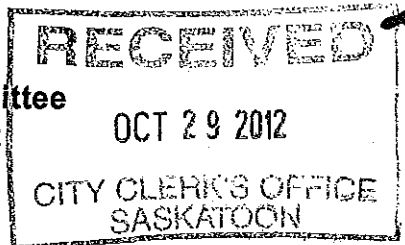
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Written by: Jamie Robinson, Access Transit Manager

Approved by: 
Jeff Jorgenson, General Manager
Utility Services Department
Dated: Oct 25/2012

Approved by: 
Murray Totland, City Manager
Dated: Oct 26/12



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 4, 2012
SUBJECT: Heavy Grit Dewatering Facility Operations
FILE NO: WT-7970-44

RECOMMENDATION: that a report be submitted to City Council, recommending:

- 1) that fees be charged to users of the new Heavy Grit Dewatering Facility as follows:
 - \$52 per 1000-gallons effective December 1, 2012
 - \$65 per 1000-gallons effective January 1, 2013
 - \$75 per 1000-gallons effective January 1, 2014
 - \$90 per 1000-gallons effective January 1, 2015;
 - and
- 2) that Solicitors be instructed to prepare the necessary amendment to The Waste Bylaw, 2004 (Bylaw No. 8310).

TOPIC AND PURPOSE

A new Heavy Grit Dewatering Facility is opening at the Saskatoon Regional Waste Management Centre (Landfill) as required by the Saskatchewan Ministry of Environment. It is proposed that users will pay fees to cover all operating costs associated with this new environmental facility.

REPORT HIGHLIGHTS

1. The new environmental facility is substantially complete and ready to operate.
2. Grit-containing loads hauled by commercial companies and the City of Saskatoon must use this facility.
3. Full cost recovery for operations is proposed within three (3) years.

STRATEGIC GOALS

The recommendations support the long-term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability. The facility also supports the long-term strategy to improve the quality of run-off going to the river under the Strategic Goal of Environmental Leadership.

BACKGROUND

Capital Project #1245 - Wastewater Treatment Grit & Screen Facility included funding for a Heavy Grit Dewatering Facility at the Saskatoon Regional Waste Management

Centre (Landfill). The Saskatchewan Ministry of Environment had identified that the current practice of dumping the material at the site of the Wastewater Treatment Plant, allowing it to dry naturally, and then hauling the material to the Landfill Facility is no longer acceptable.

REPORT

Construction of the Heavy Grit Dewatering Facility is now substantially complete. Environmental Services will be responsible for the operations of the Facility located at the Saskatoon Regional Waste Management Centre (Landfill).

There are two user groups for the Heavy Grit Dewatering Facility, commercial haulers with grit-containing loads and City of Saskatoon Water and Sewer Section haulers.

To ensure compliance under the City of Saskatoon Permit To Operate a Sewage Works, haulers may no longer empty materials to ground at the Wastewater Treatment Plant site. Environmental regulations require that haulers first decant and then empty the grit into a contained dewatering facility to facilitate the proper disposal and management of the solid material.

The facility has been constructed to serve all customers year-round. 24-hour access will also be available to crews responding to emergencies.

An operating model has been developed to determine the fees necessary to cover the costs of Facility operations. Costs include the operation and maintenance of the Facility and the disposal of the dried solids within a Landfill cell.

OPTIONS TO THE RECOMMENDATION

Council may choose to charge full operations cost recovery rates as follows:

Year	Fee
2012	\$82.00 per 1000 gallons
2013	\$84.50 per 1000 gallons
2014	\$87.00 per 1000 gallons
2015	\$90.00 per 1000 gallons

POLICY IMPLICATIONS

To introduce fees related to the use of the Heavy Grit Dewatering Facility, an amendment to The Waste Bylaw, 2004 (Bylaw No. 8310) is required. It is proposed these changes would take effect on December 1, 2012.

ENVIRONMENTAL IMPLICATIONS

This facility replaces the current practice of dumping heavy grit material to ground, protecting the river and groundwater from possible contamination due to runoff and soil infiltration.

The recommendation will lead to an increase in GHG emissions. As such, mitigation efforts for the additional 63 tonnes of CO₂e which will be generated by the facility operations will be developed, implemented, and reported under the greenhouse gas reduction strategy.

PRIVACY IMPACT

There are no privacy implications.

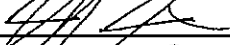
SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

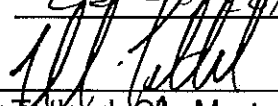
The facility has been reviewed by the CPTED Committee and all concerns raised have been addressed.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy No.C01-021, Public Notice Policy, is not required.

Written by: Brenda Wallace, Manager, Environmental Services Branch

Approved by: 
Jeff Jorgenson, General Manager
Utility Services Department
Dated: Oct 25/12

Approved by: 
Murray Folland, City Manager
Dated: Oct 25/12

BYLAW NO. 9064

The Waste Amendment Bylaw, 2012

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The Waste Amendment Bylaw, 2012*.

Purpose

2. The purpose of this Bylaw is to amend *The Waste Bylaw, 2004* to set new rates for the treatments and disposal of liquid waste containing grit.

Bylaw No. 8310 Amended

3. *The Waste Bylaw, 2004* is amended in the manner set forth in this Bylaw.

Section 3 Amended

4. Section 3 is amended by:

- (a) adding the following after clause (i):

“(i.1) “heavy grit dewatering facility” means the special facility located at the Waste Management Centre for the treatment of liquid water containing grit;” and

- (b) adding the following after clause (m):

“(m.1) “liquid waste containing grit” means liquid waste that contains solid matter, including ashes, cinders, sand, stone or any other solid or viscous substance that may impair the operations of the sanitary sewer system;”.

Section 57 Amended

5. Section 57 is amended by repealing subsection (2) and substituting the following:

“(2) (a) No person shall deposit special waste at the Waste Management Centre without permission from the Utility Services Manager. A person may, upon 24 hours’ notice, with the consent of the Utility Services Manager and upon providing such approvals as the Utility Services Manager may deem appropriate, deliver special waste to the Waste Management Centre.

- (b) No person shall deposit liquid waste containing grit anywhere in the City except at the heavy grit dewatering facility. A person may deliver liquid waste containing grit to the heavy grit dewatering facility at any time during normal Waste Management Centre hours of operation."

Schedule "B" Amended

- 6. Schedule "B" is repealed and the schedule marked as Schedule "A" to this Bylaw is substituted.

Schedule "C" Amended

- 7. Schedule "C" is amended by:
 - (a) striking out "and" after clause (c);
 - (b) by adding the following after clause (c):
 - "(d) Liquid Waste Containing Grit; and"; and
 - (c) by renumbering clause (d) as clause (e).

Coming into Force

- 8. This Bylaw shall come into force on December 1, 2012.

Read a first time this	day of	, 2012.
Read a second time this	day of	, 2012.
Read a third time and passed this	day of	, 2012.

Mayor

City Clerk

Schedule "A" to Bylaw No. 9064

Schedule "B"

Waste Management Centre Fees

	Column 1	Column 2	Column 3	Column 4
	2010	2011	2012	2013
	(Mar 2, 2010 to Dec 31, 2010)	(Jan 1, 2011 to Dec 31, 2011)	(Jan 1, 2012 to Dec 31, 2012)	(Jan 1, 2013 to Dec 31, 2013)
1. Entry Fees				
An entry fee shall be paid each time a vehicle enters the Waste Management Centre. The entry fee shall be as follows:				
(a) First two trips during any calendar year	\$5.00 per trip	\$5.00 per trip	\$5.00 per trip	\$5.00 per trip
(b) Three or more trips during the same calendar year ..	\$10.00 per trip	\$10.00 per trip	\$10.00 per trip	\$10.00 per trip
The number of trips shall be based upon how many times a particular vehicle has entered the Waste Management Centre, regardless of who owns or operates the vehicle at the time of entry.				
2. Additional Charges				
In addition to the Entry Fees provided herein, the following additional pro-rata charges (based upon the weight or type of waste being disposed of) shall be paid in respect of each delivery:				
(a) Solid Waste of the general household or commercial type and not requiring special handling:				
<250 kg	n/c	n/c	n/c	n/c
251 to 300 kg	\$4.00	\$4.00	\$6.00	\$7.00
301 to 350 kg	\$10.00	\$10.00	\$12.00	\$14.00
>350 kg	\$55.00 per tonne	\$65.00 per tonne	\$85.00 per tonne	\$90.00 per tonne
(b) Gasoline Contaminated Soil	\$21.00 per tonne	\$23.00 per tonne	\$25.00 per tonne	\$28.00 per tonne

Schedule "B"
(Continued)

	Column 1	Column 2	Column 3	Column 4
	2010	2011	2012	2013
	(Mar 2, 2010 to Dec 31, 2010)	(Jan 1, 2011 to Dec 31, 2011)	(Jan 1, 2012 to Dec 31, 2012)	(Jan 1, 2013 to Dec 31, 2013)
(c) Clean Earth Fill	n/c	n/c	n/c	n/c
(d) Dead Animals:				
(i) Pigs, sheep, calves	\$10.00 per carcass	\$10.00 per carcass	\$10.00 per carcass	\$10.00 per carcass
(ii) Horses, cows, or other large animals	\$20.00 per carcass	\$20.00 per carcass	\$20.00 per carcass	\$20.00 per carcass
(iii) Small animals from commercial establishments such as kennels	\$10.00 per carcass	\$10.00 per carcass	\$10.00 per carcass	\$10.00 per carcass
(e) Approved special waste requiring special handling, including, but not limited to:				
(i) Manure, pig hair, wire and bottles				
Rate	\$63.00 per tonne	\$73.00 per tonne	\$93.00 per tonne	\$98.00 per tonne
Minimum charge	\$150.00 per load	\$175.00 per load	\$225.00 per load	\$235.00 per load
(ii) Liquid waste containing grit			\$52.00 per 1000 gallons	\$65.00 per 1000 gallons
(f) Roof Shingles				
Rate	\$64.00 per tonne	\$74.00 per tonne	\$94.00 per tonne	\$99.00 per tonne
(g) Asbestos (Only if originating within the City of Saskatoon)				
Rate per standard plastic garbage bag or part thereof	\$18.00 per bag	\$20.00 per bag	\$24.00 per bag	\$24.00 per bag
Minimum charge	\$152.00 per load	\$164.00 per load	\$176.00 per load	\$176.00 per load

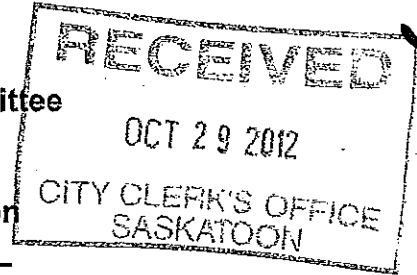
Schedule "B"
(Continued)

	Column 1	Column 2	Column 3	Column 4
	2010	2011	2012	2013
	<small>(Mar 2, 2010 to Dec 31, 2010)</small>	<small>(Jan 1, 2011 to Dec 31, 2011)</small>	<small>(Jan 1, 2012 to Dec 31, 2012)</small>	<small>(Jan 1, 2013 to Dec 31, 2013)</small>
(h) Appliances containing refrigerants (eg. chlorofluorocarbons), including, but not limited to: refrigerators, freezers and air conditioners.....	\$15.00 each	\$15.00 each	\$15.00 each	\$15.00 each
(i) Surcharged Material: Loads containing more than 10% by weight of material that can be recycled at the landfill site or alternate recycling facilities (eg. cardboard, paper, metal, yard waste, etc.) Rate of Surcharge.....	100% of total load charge	100% of total load charge	100% of total load charge	100% of total load charge
(j) Other materials as may be agreed in writing with the Utility Services Manager				

Revised

7830-5.5

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 22, 2012
SUBJECT: Residential Recycling Program Implementation
FILE NO: 7832-10



RECOMMENDATION: that a report be submitted to City Council, recommending:

- 1) that the monthly Recycling Fee charged to each household included in the Residential Recycling Program be \$4.66 per month beginning on the date following the first recycling collection; and
- 2) that Solicitors be instructed to prepare the necessary amendments to The Waste Bylaw, 2004 (Bylaw No. 8310) and Council Policy (C03-003) Reserves for Future Expenditures.

TOPIC AND PURPOSE

The Residential Recycling Program will launch on January 2, 2013. Implementation details related to the start of service, how to use the service, and the cost of the service have now been finalized.

REPORT HIGHLIGHTS

1. Blue recycling carts will be delivered to homes based on an implementation schedule.
2. Loraas Recycle will collect material based on a collections calendar.
3. Recycling education campaign begins November 19, 2013.
4. Recycling fees will be charged on a utility bill.

STRATEGIC GOALS

The recommendations in this report support the long-term strategy to eliminate the need for a new landfill under the Strategic Goal of Environmental Leadership. The recommendations also support the long-term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability.

BACKGROUND

At its meeting on May 14, 2012, Council resolved the contract for Single-Family Residential Curbside Recycling be awarded to Loraas Recycle.

The service will be provided to all street-oriented residential properties in Saskatoon currently receiving City garbage collection from roll-out carts.

Council also resolved at its meeting on December 5, 2011, in part:

- "1) that Administration be instructed to take the first step toward the development of a waste utility for Saskatoon by adding the cost of the enhanced curbside recycling service to a utility bill;"

REPORT

Details pertaining to the launch of the Residential Recycling Program have now been confirmed.

Blue recycling carts will be delivered to homes based on an implementation schedule

Beginning January 2, 2013, blue roll-out carts measuring 110 cm x 75.5 cm x 89.5 cm will be delivered to all homes currently receiving City garbage collection from black roll-out carts.

The schedule for delivery of these carts has been carefully planned to ensure that collections service can begin within two (2) weeks of cart delivery. For this reason, cart delivery will occur on a neighbourhood-by-neighbourhood basis. Cart delivery will be complete within six (6) months and the schedule is included as Attachment 1 to this report.

Loraas Recycle will collect material based on a collections calendar

Bi-weekly collection of blue roll-out carts will be scheduled on a different day from City garbage pick-up. Residents should place their new recycling carts in the exact location they currently place black carts for City garbage collection. Loraas Recycle will utilize automated recycling trucks; therefore carts must be at least four (4) feet from all obstructions including other carts, parked cars, fences, buildings, etc. This is the same rule as currently applies for garbage collection.

All recyclable materials can be placed in the blue recycling cart; with no sorting by citizens required. Materials that may be placed in the cart include aluminum and tin cans, aluminum foil and pie plates, corrugated cardboard, mixed paper, newspaper, polycoat, fine paper, magazines, boxboard, recyclable plastic containers #1 thru #7 that have contained non-hazardous products, all provincial legislated beverage containers, milk cartons and jugs, and glass food and beverage containers.

A 2013 Recycling Collections Calendar is included as Attachment 2 to this report.

Recycling education campaign begins November 19, 2012

A Recycling Education Campaign has been developed to help residents participate in the new Residential Recycling Program.

Attachment 3 includes the education concept for the campaign. The primary objective of the campaign is to build awareness and enthusiasm for the new recycling program to inspire broad acceptance and seamless adoption of recycling behaviours that lead to a doubling of material diverted from landfill. In 2011, Saskatoon collected and recycled approximately 7,200 tonnes of material. The goal is to reach at least 14,000 tonnes through this program.

A variety of educational materials and communications will be rolled out under this campaign.

Campaign Period	Anticipated Timeline	Campaign Elements
Pre-Launch	November 19 to December 31, 2012	Press conference, media appearances, transit and billboard ads, web-site pages, on-line ads, print ads, radio ads, web video
Launch	January 2, 2013 to June 30, 2013	Media advisories, program guide, collections calendar, web-site pages, on-line ads, paid advertising referring to program guide and web-site, social media
Post-Launch	July 1, 2013 onward for one year	Web-site pages, 'Oops' notices, web video, social media

Loraas Recycle will be the first point of contact for customers and will make every attempt to meet or exceed customer expectations whenever possible. The customer service call centre contact information shall be clearly communicated in the education campaign. The call centre will utilize live customer service representatives to answer all calls Monday to Friday 8am-5pm; voice messaging will only be used after-hours and on weekends.

Recycling fees will be charged on a utility bill

The Residential Recycling Program will be funded from utility revenues charged to each residential property included in the program. This means street-oriented residential properties in Saskatoon currently receiving City garbage collection from roll-out carts will be billed a monthly charge for recycling on their City of Saskatoon utility bill.

Properties currently having multiple units on a single utility bill will be expected to divide the utility charges to property owners or tenants in the same manner water charges might currently be addressed.

Recycling fees for 2013 consist of the following:

Contractor fees (paid to Loraas Recycle)	\$3.83
Education costs (campaign and City administration)	\$0.34
Utility billing costs (City costs to establish and support the billing system)	\$0.24
Operations costs (contract administration)	\$0.11
Contribution to a stabilization reserve	<u>\$0.14</u>
TOTAL monthly charge per household per month	\$4.66

Administration had originally estimated the costs of the program to be \$4.33 per household per month. It was anticipated the costs for the components not covered by the contractor may be an additional \$0.50 per household per month. The costs to establish the utility billing system were greater than anticipated. It is anticipated these costs will be less in 2014 and the future years of the service.

Administration is confident in the cost projection for this program but recommends a contingency, in the form of a 3% contribution to a stabilization reserve, be established.

OPTIONS TO THE RECOMMENDATION

Council may choose a different monthly Recycling Fee and fund components such as utility billing costs and operations costs from the mill-rate. Council may also choose not to make contributions to a stabilization reserve.

POLICY IMPLICATIONS

The adoption of a new Recycling Fee would require an amendment to The Waste Bylaw, 2004 (Bylaw No. 8310). It is proposed these changes would take effect on January 1, 2013.

It is the current practice of the City of Saskatoon to maintain a civic utilities stabilization reserve for each utility. The creation of a new stabilization reserve for the Residential Recycling Program would require an amendment to Council Policy (C03-003) Reserves for Future Expenditures.

FINANCIAL IMPLICATIONS

The 2013 financial implications of the Residential Recycling Program have been described in the above report. The contractor fees for the program have been set for each year to the end of 2019. Administration proposes to review the costs related to education, utility billing, and operations and bring forward a proposed Recycling Fee schedule for 2014, 2015 and 2016 in June, 2013.

PUBLIC COMMUNICATION PLAN

Communications with the public have been described in the above report.

ENVIRONMENTAL IMPLICATIONS

Recycling is a significant environmental initiative. The benefits in terms of extending the life of the Saskatoon Regional Waste Management Centre (Landfill) have been estimated at 8 years at current residential waste disposal rates. This is equivalent to recapturing 15% of the landfill airspace each year.

Recycling also has significant and positive greenhouse gas implications. The energy used to manufacture, transport, and dispose recyclable materials is large. Energy savings of 95% are possible when aluminum cans are recycled and for 6.5 tonnes of greenhouse gas (CO₂e) is saved for every tonne recycled. For every tonne of newspaper recycled, 2.8 tonnes CO₂e are saved. For every tonne plastic recycled, 2.3 to 3.6 tonnes CO₂e are saved.

Based on the goals of the Residential Recycling Program, it is anticipated 73,076 tonnes CO₂e will be saved each year. This is equivalent to removing 14,328 cars from Saskatoon roadways annually.

PRIVACY IMPACT

There are no anticipated privacy implications arising from the introduction of this new program. All information shared between the City and Loraas pertaining to the implementation of this program will be reported publicly on an annual basis.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

The delivery of this new program does not require a Safety/Crime review.

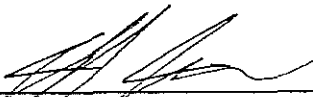
PUBLIC NOTICE

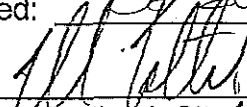
Public Notice, pursuant to Section 3 of Policy No.C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Cart Delivery Schedule
2. Recycling Collections Calendar
3. Recycling Education Campaign

Written by: Brenda Wallace, Manager, Environmental Services Branch

Approved by: 
Jeff Jorgenson, General Manager
Utility Services Department
Dated: Oct 23/2012

Approved by: 
Murray Totland, City Manager
Dated: Oct 24/12

Residential Recycling Program Implementation

Cart Delivery Schedule

Neighbourhood	Scheduled Cart Delivery Timeframe	1 st Anticipated Collection Date
Adelaide/Churchill	Beginning March 11 th	March 19 th
Arbor Creek	Beginning April 29 th	May 9 th
Avalon	Beginning April 8 th	April 15 th
Blairmore Suburban Centre	Beginning May 13 th	May 24 th
Brevoort Park	Beginning February 11 th	February 26 th
Briarwood	Beginning May 6 th	May 20 th
Buena Vista	Beginning May 13 th	May 28 th
Caswell Hill	Beginning February 25 th	March 6 th
Central Business	Beginning May 13 th	May 29 th
Central Industrial	Beginning May 13 th	May 29 th
City Park	Beginning April 15 th	April 24 th
College Park	Beginning April 1 st	April 8 th
College Park East	Beginning April 1 st	April 8 th
Confederation Park	Beginning February 15 th	March 1 st
Confederation Suburban Centre	Beginning February 15 th	March 1 st
Dundonald	Beginning January 28 th	February 15 th
Eastview	Beginning March 11 th	March 26 th
Erindale	Beginning April 29 th	May 9 th
Evergreen	Beginning February 4 th	February 21 st
Exhibition	Beginning January 15 th	January 22 nd
Fairhaven	Beginning March 18 th	April 5 th
Forest Grove	Beginning March 4 th	March 14 th
Greystone Heights	Beginning January 9 th	January 29 th
Grosvenor Park	Beginning April 29 th	May 7 th
Hampton Village	Beginning January 28 th	February 15 th
Haultain	Beginning January 15 th	January 22 nd
Holiday Park	Beginning February 15 th	March 7 th
Holliston	Beginning January 15 th	January 29 th
Hudson Bay Park	Beginning February 25 th	March 6 th
Kelsey Woodlawn	Beginning March 25 th	April 3 rd
King George	Beginning January 21 st	February 8 th
Lakeridge	Beginning February 11 th	February 18 th
Lakeview	Beginning April 8 th	April 15 th
Lakewood Suburban Centre	Beginning March 11 th	March 18 th
Lawson Heights	Beginning February 25 th	March 13 th
Lawson Heights Suburban Centre	Beginning February 25 th	March 13 th

Neighbourhood	Scheduled Cart Delivery Timeframe	1 st Anticipated Collection Date
Massey Place	Beginning March 18 th	April 3 rd
Mayfair	Beginning April 22 nd	May 1 st
Meadow Green	Beginning April 15 th	May 3 rd
Montgomery Place	Beginning February 15 th	March 8 th
Mount Royal	Beginning April 15 th	May 1 st
North Park	Beginning March 25 th	April 10 th
Nutana	Beginning January 9 th	January 22 nd
Nutana Park	Beginning February 11 th	February 26 th
Nutana Suburban Centre	Beginning February 11 th	February 26 th
Pacific Heights	Beginning January 21 st	February 1 st
Parkridge	Beginning May 13 th	May 31 st
Pleasant Hill	Beginning January 21 st	February 8 th
Queen Elizabeth	Beginning May 21 st	May 28 th
Richmond Heights	Beginning January 28 th	February 13 th
River Heights	Beginning April 22 nd	May 8 th
Riversdale	Beginning April 22 nd	May 3 rd
Rosewood	Beginning March 11 th	March 25 th
Silverspring	Beginning February 4 th	February 21 st
Silverwood Heights	Beginning January 2 nd	January 16 th
Stonebridge	Beginning May 21 st	May 27 th
Sutherland	Beginning January 9 th	January 17 th
University Heights Suburban Centre	Beginning April 29 th	May 9 th
Varsity View	Beginning March 4 th	March 12 th
Westmount	Beginning March 18 th	April 3 rd
Westview	Beginning March 25 th	April 12 th
Wildwood	Beginning May 6 th	May 20 th
Willowgrove	Beginning February 4 th	February 21 st
The Willows	Beginning April 8 th	April 15 th

Recycling Collections Calendar

An easy-to-read and graphical calendar illustrating the recycling collection dates for each neighbourhood will be produced as part of the Recycling Education Campaign.

Route Number	Collection Day of the Week	Neighbourhoods
1	Every 2 nd Monday Beginning January 14, 2013	Briarwood College Park College Park East Rosewood Wildwood
2	Every 2 nd Tuesday Beginning January 1, 2013	Brevoort Park Eastview Greystone Heights Grosvenor Park Holliston Nutana Park Nutana Suburban Centre Varsity View
3	Every 2 nd Wednesday Beginning January 2, 2013	City Park Lawson Heights Lawson Heights Suburban Centre North Park Richmond Heights River Heights Silverwood Heights
4	Every 2 nd Thursday Beginning January 3, 2013	Arbor Creek Erindale Forest Grove Sutherland University Heights Suburban Centre
5	Every 2 nd Friday Beginning January 4, 2013	Confederation Park Confederation Suburban Centre Dundonald Hampton Village Pacific Heights Westview
6	Every 2 nd Monday Beginning January 7, 2013	Avalon Lakeridge Lakeview Lakewood Suburban Centre Stonebridge The Willows

Route Number	Collection Day of the Week	Neighbourhoods
7	Every 2 nd Tuesday Beginning January 8, 2013	Adelaide/Churchill Buena Vista Exhibition Haultain Nutana Queen Elizabeth
8	Every 2 nd Wednesday Beginning January 9, 2013	Caswell Hill Central Business Central Industrial Hudson Bay Park Kelsey Woodlawn Massey Place Mayfair Mount Royal Westmount
9	Every 2 nd Thursday Beginning January 10, 2013	Evergreen Holiday Park Silerspring Willowgrove
10	Every 2 nd Friday Beginning January 11, 2013	Blairmore Suburban Centre Fairhaven King George Meadow Green Montgomery Place Parkridge Pleasant Hill Riversdale

Recycling Education Campaign

Roll-out Strategy

As delivery of carts to citizens' homes is a significant activity during the first phase of program implementation, a map showing delivery schedule for neighbourhoods throughout the city will be developed and made available. These will be accompanied by FAQs providing answer to the most common questions arising from the activity. The goal is to inform citizens of what is happening, when and what they need to do.

Educational Concept

A copy of the education concept as attached.

DRAFT



BLUE CART. GREEN CITY.

Saskatoon residents value a strong sense of community, the cleanliness and beauty of our natural environment, and a high quality of life. Our new recycling program is broadly accessible, well planned and easy to use.

To be a green city, we need a little blue.

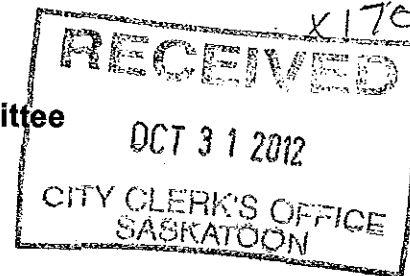
Blue recycling carts will be delivered to homes that currently have black garbage carts between January and June 2013. When you do receive your blue recycling cart, look inside it for the *Blue Cart, Green City Information Booklet*. In it, you'll find all the information you need on the program, including a recycling collection calendar, list of accepted materials and directions on how to place your cart. More details and the cart delivery schedule can now be found online at saskatoonrecycles.ca.

saskatoonrecycles.ca

Service delivered by Loraas Recycle



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Utility Services Department
DATE: October 22, 2012
SUBJECT: Landfill Rate Review 2012
FILE NO: 1905-3



RECOMMENDATION: that a report be submitted to City Council during Business Plan and Budget deliberations recommending:

- 1) that Landfill Tipping Fees be adjusted by removing the subsidized rate categories for loads less than 351 kilograms;
- 2) that a rate subsidy of 75% be introduced for loads less than 250 kilograms;
- 3) that the \$5 discount on the first two visits to the Saskatoon Regional Waste Management Centre (Landfill) by each customer each year be discontinued;
- 4) that the capital levy portion of the Landfill Tipping Fees be adjusted to \$37 in 2012 and \$40 in 2013; and
- 5) that Solicitors be instructed to prepare the necessary amendment to The Waste Bylaw, 2004 (Bylaw No. 8310).

TOPIC AND PURPOSE

A number of changes to the operations and design of the Saskatoon Regional Waste Management Centre (Landfill) are required to ensure the facility achieves a lifespan of no less than forty (40) years. It is proposed that funding these changes be the responsibility of vehicular customers of the Landfill Facility rather than increasing the mill rate.

REPORT HIGHLIGHTS

1. Recommended changes to vehicular charges at the Landfill Facility.
2. Very small loads will continue to be subsidized.
3. Landfill Optimization requires a balance between capital and operating funds.

The additional revenues outlined in this report have been built into the 2013 operating budget. Not approving, or modifying, the recommendations of this report will impact the 2013 budget.

STRATEGIC GOALS

The recommendations in this report support the long-term strategy to eliminate the need for a new landfill under the Strategic Goal of Environmental Leadership. The recommendations also support the long-term strategy to increase revenue sources and reduce reliance on residential property taxes under the Strategic Goal of Asset and Financial Sustainability.

BACKGROUND

The last Landfill rate review was considered at the March 1, 2010 meeting of City Council. At that time, the Saskatoon Construction Association and the North Saskatoon Business Association expressed concern related to the timing, phasing, and cost drivers behind proposed rate increases. City Council resolved, in part, that:

- “5) that Administration report back by December 2011, on an updated capital cost forecast, reserve sufficiency, and updated rate schedule if required; and*
- 6) that Administration make adjustments to the timing of projects funded from the Landfill Replacement Reserve to ensure that the reserve remains in a positive position, and submit a report to the Administration and Finance Committee outlining any required changes.”*

Following successful discussions and a revised phased in rate structure, rates were ultimately set through the end of 2013, and the appropriate Bylaws were approved.

At the August 17, 2011 meeting of City Council, a Landfill Optimization Strategy including proposed changes in the design and operations of the Saskatoon Waste Management Facility (Landfill) was adopted to protect the lifespan of the facility to forty (40) years and beyond. This strategy identified the capital improvements and operating changes required. The timing, phasing, and costs of these necessary changes were considered at that time.

REPORT

Implementing the Landfill Optimization Strategy is dependent on financial capacity. Landfill operations and supporting capital projects are to be funded wholly from fees generated by the Facility. A Landfill rate review was conducted by Environmental Services to ensure forecasted revenues meet the future needs of the capital improvement plan and changes to operations required by the strategy.

In particular, a review of subsidies identified opportunities to maintain affordability to customers visiting the Landfill Facility while better reflecting the true cost to provide services at the Landfill Facility.

Recommended changes to vehicular charges at the Landfill Facility

Subsidies are currently provided to customers delivering loads smaller than 351 kilograms. As Landfill Tipping fees have increased, subsidies for smaller loads have become disproportionate. Subsidies in 2011 ranged from 56% to 79%. In 2009, these subsidies were in the range of 31% to 53%.

In 2011, the effective average fee collected from loads delivered to the Landfill was \$58/tonne. This is effectively equal to falling \$7 short of the revenue required for every tonne received at the Facility, when compared with the 2011 tipping fee of \$65 per tonne. Seventy percent (70%) of the loads delivered to the Landfill received a subsidy in 2011. This disparity would grow as tipping fees increase.

Administration recommends that special rate categories for smaller loads be removed from The Waste Bylaw, 2004 (Bylaw No. 8310) beginning January 1, 2013. Three rate categories will be removed: (1) loads weighing less than 250 kilograms; (2) loads weighing between 251 and 300 kilograms; and (3) loads weighing between 301 and 350 kilograms.

There is also a subsidy in place for the first two visits by customers in each calendar year. A \$5 discount to each vehicle, tracked by license plate, is provided off the regular \$10 Vehicle Entry Fee.

In 2011, 23% of the loads delivered to the Landfill were from customers who visited two (2) or fewer times.

Administration is recommending removing the Vehicle Entry Fee subsidy beginning January 1, 2013.

Very small loads will continue to be subsidized

Sixty percent (60%) of the loads received at the Landfill Facility in 2011 were less than one-quarter tonne. In 2009, only 34% of the loads were this small. The increase in traffic and activity resulting from this increase in small loads has created safety and customer service issues that must be managed at an increased cost.

The City does not currently offer a service for the handling of bulky items that may not fit in City-provided roll-out garbage carts. Until options are available for residents, maintaining a subsidy for very small loads (less than one-quarter tonne) is proposed.

Earlier this year, discount rates (8.5%) were approved for commercial customers making use of the automated scale. A similar approach is proposed for customers delivering very small loads.

Administration proposes a 75% subsidy be applied to all very small loads weighing less than 250 kilograms. To illustrate, an example of how this would be applied to a customer bringing a load of waste weighing 250 kilograms to the Landfill Facility is shown in the following table.

	2012 Rates Today	Unsubsidized Rates	Rate with 75% Subsidy Applied
Vehicle Entry Fee	\$5.00	\$10.00	\$10.00
Weight Charge for Waste	\$0.00	\$21.25	\$5.63
Total Cost	\$5.00	\$31.25	\$15.63

Landfill Optimization requires a balance between capital and operating funds

The Landfill Optimization Strategy approved by Council on August 17, 2011, included a capital improvement plan valued at \$54,600,000 and additional operating costs of \$304,000 per year. A revised capital plan has been developed (see Attachment 1) to ensure the operating cost implications can continue to be funded from fees generated by the Facility rather than by the mill-rate.

OPTIONS TO THE RECOMMENDATION

Council may choose to maintain the current Landfill Tipping Fee structure for all customers. Administration does not recommend this option as the costs to provide service at the Landfill Facility are not reflected by the current rates. Currently, the costliest customers to serve are paying the least.

Council may also choose to phase in changes to fees. One potential option is to phase in changes to the level of subsidy provided for loads weighing less than 250 kilograms. Administration is also not recommending this option as the financial implication of adding a single year of phase-in on this one rate is \$204,750.

POLICY IMPLICATIONS

The adoption of changes to the Tipping Fee rates would require an amendment to The Waste Bylaw, 2004 (Bylaw No. 8310). It is proposed these changes would take effect on January 1, 2013.

	Approved 2013 Landfill Tipping Fees	Proposed 2013 Landfill Tipping Fees
Entrance Fee	\$5/\$10	\$10
<u>Weight Charges:</u>	<u>\$/tonne</u>	<u>\$/tonne</u>
General Tipping	\$90	\$90
<250 kg	no charge	\$90
251 to 300 kg	\$7	\$90
301 to 350 kg	\$14	\$90

No amendment is required to apply a percentage-based subsidy.

FINANCIAL IMPLICATIONS

Landfill operations and supporting capital projects are to be funded wholly from fees generated by the Facility.

Funding for capital and operating requirements at the Landfill Facility is generated through Tipping Fees. The Landfill collects Tipping Fees that are set within The Waste Bylaw, 2004 (Bylaw No. 8310). The rates have been set in 2012 at \$85/tonne, and \$90/tonne for 2013.

Foregone revenue resulting from subsidies was \$376,000 in 2011. In addition, foregone revenue resulting from a subsidization of the first two (2) vehicle entry fees of the year was \$208,170 in 2011.

Removing subsidies could have the following revenue implications in 2013.

Remove subsidies provided to loads between 0 and 250 kilograms	\$204,750
Remove subsidies provided to loads between 251 and 350 kilograms	\$275,250
Remove the \$5 discount on the first two visits each year for each customer	\$208,000
Total recaptured revenue to fund capital and operating requirements	\$688,000

The Landfill Optimization Strategy included carrying a negative balance in the Landfill Replacement Reserve in order to self-finance the necessary design and operations changes required to protect the lifespan of the Landfill Facility. By the end of 2016, the Reserve will have sufficient balances to fund future capital improvements, without creating a negative balance. To acknowledge the negative balance, the Landfill Optimization project (\$1,450,000 in 2011 and \$2,500,000 in 2013), and the New Cell project (\$4,500,000) are charged interest. This represents the carrying cost incurred by the City until such time as funds are available in 2016.

For 2012, revenues are not keeping up with projections. The proposed changes will help ensure that revenues cover costs going forward.

A report recommending Landfill Tipping Fees for 2014, 2015 and 2016 will be provided by June 2013.

PUBLIC COMMUNICATION PLAN

Residents using the Landfill Facility will be affected by the price increase. The first two loads of the season will now cost up to \$15.63 (for very small loads) instead of \$5.00. All other very small loads they deliver in the year will cost up to \$15.63 instead of the current \$10.00.

Commercial customers with small loads will no longer benefit from subsidies but pay the exact tonnage charge on a pro-rated basis. For example, a 285 kilogram load today would cost \$16.00. Under the new fee structure, this load would cost \$34.23 (including the entrance fee).

All Landfill customers will be apprised of operational changes at the Facility through signage installed at the entrance to the Landfill. In addition, communications will include print advertising on the City Page, social media postings, web-site updates and notices to the Community Consultants. Commercial account holders will also be provided information with their billing prior to implementation of the proposed changes.

ENVIRONMENTAL IMPLICATIONS

As a policy options report, no environmental and/or greenhouse gas implications have been identified at this time.

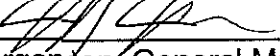
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy No.C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Landfill Replacement Reserve Sufficiency

Written by: Brenda Wallace, Manager, Environmental Services Branch

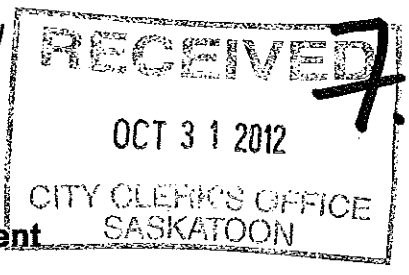
Approved by: 
Jeff Jorgenson, General Manager
Utility Services Department
Dated: Oct 31/2012

Landfill Replacement Reserve Sufficiency

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Opening Balance (\$000's)	32	(1,705)	(6,924)	(6,208)	(4,094)	(948)	1,623	4,912	7,244	10,743	7,985	11,469
REVENUE												
Contributions from Operating	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410	\$ 410
Tipping Fee Revenues												
Tipping Fee Rate (approved to 2013 only)	\$ 65	\$ 85	\$ 90	\$ 100	\$ 100	\$ 105	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110
Portion of Tipping Fee Maintained for Capital Projects	\$ 33	\$ 37	\$ 40	\$ 50	\$ 50	\$ 55	\$ 60	\$ 60	\$ 65	\$ 65	\$ 65	\$ 65
Anticipated Waste Tonnages Handled	70,000	67,000	65,000	60,000	58,000	55,000	45,000	45,000	45,000	45,000	45,000	45,000
Anticipated Revenue (\$000's)	\$ 2,310	\$ 2,479	\$ 2,306	\$ 2,706	\$ 2,606	\$ 2,731	\$ 2,406	\$ 2,406	\$ 2,631	\$ 2,631	\$ 2,631	\$ 2,631
Actual Revenue (effect of subsidies)	\$ 2,183											
Green Energy Park Revenues				\$ 473	\$ 480	\$ 480	\$ 473	\$ 466	\$ 458	\$ 451	\$ 443	\$ 102
TOTAL REVENUE	\$ 2,593	\$ 2,889	\$ 2,716	\$ 3,589	\$ 3,496	\$ 3,621	\$ 3,289	\$ 3,282	\$ 3,499	\$ 3,492	\$ 3,484	\$ 3,143
EXPENDITURES												
Capital Improvements												
P1482 Recycling Depots						\$ 200		\$ 250		\$ 250		
P2050 Construction & Demolition Waste Management Centre	\$ 100	\$ 1,500										
P2184 Waste Characterization Study		\$ 100		\$ 75		\$ 150						
P2186 Waste Management Strategic Plan				\$ 300								
P2187 Pilot Composting Depots	\$ 300	\$ 500	\$ 400	\$ 350	\$ 350							
P2052 Contaminated Soil Handling Strategy		\$ 250										
P876 Landfill Cell Closures		\$ 518										
P876 Landfill Leachate Collection System South				\$ 750								
P876 Landfill New Cell	\$ 500	\$ 5,500										
P876 Landfill Equipment Sheds Upgrade/Replace	\$ 750											
P876 Landfill Phase III Upgrades	\$ 150	\$ 100					\$ 700					
P876 Ash Removal/Site Remediation	\$ 280	(\$85)										
P2305 Landfill Gas Energy		\$ 775	\$ 1,350									
P2306 Wind Turbine	\$ 800	(\$800)										
P2051 Landfill Optimization	\$ 1,450					\$ 700			\$ 6,000		\$ 4,000	
TOTAL EXPENDITURES	\$ 4,330	\$ 8,108	\$ 2,000	\$ 1,475	\$ 350	\$ 1,050	\$ -	\$ 950	\$ -	\$ 6,250	\$ -	\$ 4,000
Closing Balance (\$000's)	(1,705)	(6,924)	(6,208)	(4,094)	(948)	1,623	4,912	7,244	10,743	7,985	11,469	10,612

Attachment 1

6050-1



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Infrastructure Services Department
DATE: October 19, 2012
SUBJECT: State of the Bridges and Structures 2012
FILE: IS. 6050-104-1

RECOMMENDATION: that the following report be submitted to City Council recommending:

- 1) that the bridges and structures preservation service level be established as 'Service Level 'B'', with a targeted annual investment level of \$5 million per year (2013 dollars), and additional one time contributions totalling approximately \$48 million (2013 dollars), over the next 10 years; and
- 2) that the dollar amounts presented in this report be adjusted for construction inflation in each budget year that the approved capital program is delivered.

TOPIC AND PURPOSE

The purpose of this report is to present the State of the Bridges and Structures 2012 Report (Attachment 1) for information and discussion; and to request that the report be submitted to City Council recommending that a desired level of service target for Bridges and Structures be selected.

REPORT HIGHLIGHTS

- 1. The City of Saskatoon's bridge and structure inventory has an estimated replacement value of approximately \$831.4 million (2012 dollars).
- 2. A comprehensive long-term major preservation program has been prepared which has identified work totaling \$102 million over the next 20 years.
- 3. The Bridge Major Repair Reserve is currently significantly underfunded, in consideration of short and long-term preservation requirements.
- 4. Optimization of preservation funding will maximize the sustainability of this key component of the City's infrastructure, and minimize life-cycle costs.
- 5. It is the Administration's recommendation that a level of service classification of "B" is the preferred level of service target, based on least life cycle cost.

STRATEGIC GOAL(S)

- Asset and Financial Sustainability – Saskatoon invests in what matters
 - This strategy will reduce the gap in funding required to rehabilitate and maintain the City's bridges and structures;

- It will adopt and implement a corporate-wide asset management and rehabilitation philosophy; and
- It will protect the City's Credit rating.
- Moving Around – Saskatoon is a City on the Move
 - This strategy will ensure bridges and structures are in working order and in a good state of repair; and
 - It will also establish service levels to promote repair and maintenance of our bridges and structures.

BACKGROUND

Preservation of the City's bridges and structures is funded from the Bridge Major Repair Reserve. The current base annual contribution to the Bridge Major Repair Reserve, for bridge preservation, is \$520,000, which represents approximately 0.06% of the total infrastructure replacement value. This results in a level of service classification of "E", as described in Table 1 below. If this level of investment is maintained beyond 2019, the level of service classification will drop to "F". A level of service classification of "A" represents the highest level of service at the lowest long-term cost.

Table 1: Asset Level of Service

Level of Service	Asset Condition	Description
A	Getting Better Quickly	Sufficient expenditures to maintain and keep assets in optimal condition. Asset condition/value improves to optimal levels, eliminating any backlog.
B	Getting Better	Sufficient expenditures to increase asset condition/value and decrease backlog slowly over time. Once backlog is eliminated, the funding is sufficient to maintain condition without a backlog.
C	Maintained	Sufficient expenditures to keep assets in constant condition over time. The backlog remains constant.
D	Maintain Assets that are in Very Poor Condition	Sufficient expenditures to replace assets when they completely fail. Insufficient funding to treat all segments requiring preservation and restoration work. The backlog will slowly increase with time.
E	Getting Worse	Insufficient expenditures to maintain asset condition. Asset condition deteriorates annually. Some assets may need to be closed or removed from service.
F	Getting Worse Quickly	Asset condition/value decreases rapidly. Assets frequently removed from service due to deterioration as insufficient funding exists to replace all completely failed segments.

REPORT

The City of Saskatoon's bridge and structure inventory has an estimated replacement value of approximately \$831.4 million (2012 dollars). Effective asset management is necessary in order to optimize preservation activity planning and implementation in order to optimize financial investment and maximize the sustainability of this key component of the City's infrastructure. The State of the Bridges and Structures 2012 Report provides information on asset inventory, replacement value, current condition state and a preservation strategy.

The report provides a 20-year major preservation program for the City's bridges and structures, at a total cost of approximately \$102 million. The plan contains a mix of proactive and reactive projects which represents the least life cycle cost strategy.

Major bridge projects recommended to be completed within the next five years are as follows:

- University Bridge Rehabilitation (2013-14-15/\$13.8 million);
- Circle Drive North Over Idylwyld Drive Overpass Rehabilitation (2014/\$1.2 million);
- Idylwyld Drive Northbound Over 19th Street to 1st Avenue Overpass Rehabilitation (2015/\$2.0 million);
- Idylwyld Drive Northbound/Southbound Over 19th Street Overpass Rehabilitation (2015/\$4.1 million);
- Idylwyld Drive Over Ruth Street Overpass Rehabilitation (2015/\$5.6 million);
- 51st Street Over Idylwyld Drive Overpass Rehabilitation (2015/\$1.5 million); and
- Sid Buckwold Bridge Rehabilitation (2017/\$9.5 million).

The full five-year plan is estimated to cost \$38.8 million.

Three level of service options have been reviewed as follows:

Option 1 – Status Quo – Level of Service "E"

Under this option, the current annual base contribution to the Major Bridge Repair Reserve of \$520,000 per year would be maintained. This level of service is insufficient to accommodate the 20-year major preservation plan. Structures will need to be closed as deck failures occur, with major closures projected as follows:

- Idylwyld Drive Over Ruth Street Overpass (2025);
- Idylwyld Drive Northbound/Southbound Over 19th Street Overpass (2025);
- Spadina Crescent Bridge (2029);
- Circle Drive Northbound Over 14th Street Overpass (2029);
- 108th Street Over Circle Drive Overpass (2030);

- Idylwyld Drive Northbound Over 19th Street to 1st Avenue Overpass (2030);
- University Bridge (2031); and
- Sid Buckwold Bridge (2032).

Full deck replacements would be required before these structures could be reopened. The estimated cost of necessary deck replacements for these structures is estimated to be \$151.4 million. This value does not include additional work required to the remainder of the bridge inventory.

Option 2 – Maintain the Current Backlog – Level of Service “C”

Under this option, the 20-year major preservation program would be modified to address only reactive preservation projects, eliminating proactive projects from the plan. This approach would defer investment in the short-term. The current annual contribution to the Major Bridge Repair Reserve would increase, however, a mix of one-time contributions would be required to make up the budget shortfall for major rehabilitation projects to ensure the reserve does not go into a deficit position at any time. If the annual contribution were to be increased to \$2.0 million in 2013, with an annual increase equal to annual inflation, one-time contributions would be required as follows:

- \$32 million in 2013;
- \$23 million in 2018; and
- \$39 million in 2023.

The total investment in the 20-year major preservation program would be approximately \$112 million.

Option 3 – Mix of Proactive and Reactive Preservation Projects – Level of Service “B”

Under this option, the 20-year major preservation program, recommended in the State of the Bridges and Structures 2012 Report, would be followed. The current annual contribution to the Major Bridge Repair Reserve would increase, however, a mix of one-time contributions and borrowing would be required to make up the budget shortfall to ensure that the reserve does not go into a deficit position at any time. If the annual contribution were to be increased to \$5 million in 2013, with an annual increase equal to annual inflation, one-time contributions would be required to support the following anticipated additional spending:

- \$19.2 million in 2013;
- \$7.8 million in 2018; and
- \$20.9 million in 2023.

It is important to note that a level of service classification of “A” is not achievable within the next 15 to 20 years, due to the current backlog of reactive preservation projects. An

"A" level of service would represent a majority of proactive preservation projects with lower life cycle costs, when compared with the above options.

It is the Administration's opinion that Option 3 is the preferred option, based on least life cycle cost. If base annual contributions do not keep pace with inflation, larger one-time contributions will be required to meet future project costs. For the purposes of this report, only one funding option per service level has been shown. However, there could be additional options to the funding in order to reach the selected level of service.

The Administration is requesting that the Committee forward this report to City Council, recommending that a desired level of service target for the preservation of bridges and structures be established as Level 'B' with an annual funding level of \$5 million, and additional contributions over the next 10 years as listed above.

OPTIONS TO THE RECOMMENDATION

An alternate service level can be established, however, the Administration feels that Service Level 'B' provides for an acceptable condition state for the bridge and structure inventory that is financially attainable.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Financial implications depend on the service level selected. A funding strategy will be forthcoming.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not applicable.

COMMUNICATION PLAN

The City has been undertaking a series of activities to proactively communicate the City's Strategic Plan and specifically more information for each strategic goal. Since March 2012, the City has held major news conferences around the Strategic Plan, Sustainable Growth/Moving Around and Environmental Leadership.

The Administration is preparing to launch the strategic goal for Asset and Financial Sustainability – Saskatoon Invests In What Matters. The vision for this strategic goal outlines, "Our buildings, roads, and bridges are well managed and well maintained – meeting the needs of citizens and reflecting the pride and priorities of a modern 21st century city."

Upon City Council adopting the recommendations in the State of the Bridges and Structures 2012 report, the information and deliverables will be communicated as part of the Asset and Financial Sustainability news conference. The news conference provides an opportunity to share the direction in achieving the long and short-term strategies. It will also provide an opportunity to show how the commitment will play a role in achieving other long-term strategies related to Environmental Leadership, Moving Around and Economic Diversity and Prosperity. The news conference will reach various audiences including the media, stakeholders and citizens.

In addition to a news conference, the information will be incorporated into the Strategic Plan web pages. Additional communications tools will be prepared to ensure citizens are informed about the commitment, deliverables and achievements the City of Saskatoon is making towards goals identified in the Strategic Plan. This may include, but is not limited to, news releases, webpage content, videos and social media tools including creating blog content and providing updates on twitter and Facebook.

ENVIRONMENTAL IMPLICATIONS

Any increase to the funded plan for bridges and structures rehabilitation work will increase the City's greenhouse gas emissions. Details of the funded plan will be forwarded to the Environmental Services Branch for detailed calculation.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

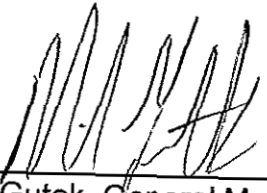
Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.

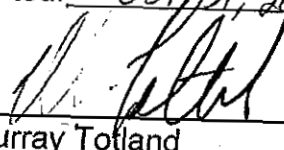
ATTACHMENT

1. State of the Bridges and Structures 2012 Report.

Written by: Dan Willems, Manager, Asset Preservation for Bridges
Strategic Services Branch

Reviewed by: Rob Frank, Manager
Strategic Services Branch

Approved by: 
Mike Gutek, General Manager
Infrastructure Services Department
Dated: OCT 31, 2012

Approved by: 
Murray Totland
City Manager
Dated: Oct. 31/12

6315-1 8
RECEIVED
OCT 31 2012
CITY CLERK'S OFFICE
SASKATOON

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Infrastructure Services Department
DATE: October 23, 2012
SUBJECT: Roadway Asset Management Status
FILE NO: IS. 6220-1

RECOMMENDATION: that the following report be submitted to City Council recommending:

- 1) that the paved roadways service level be established at Level 'B', with a targeted annual investment of \$25 million; and
- 2) that the dollar amounts presented in this report be adjusted for construction inflation in each budget year that the approved capital program is delivered.

TOPIC AND PURPOSE

The purpose of this report is to present the Condition Rating Summary Paved Roadways 2011 report (Attachment 1) for information and discussion; and to request that the report be submitted to City Council recommending that the level of service target for paved roadways be selected.

REPORT HIGHLIGHTS

1. The condition of Saskatoon's paved roadways was identified as the most important municipal concern in the annual Civic Survey in 2011 and 2012.
2. The paved roadways in Saskatoon have a replacement value in excess of \$1.4 billion
3. The current service level for paved roadways is 'E', with an annual investment of \$6.3 million to \$9.5 million, resulting in a network condition that is getting worse annually.
4. It is the Administration's recommendation that Level 'B', with an annual investment of \$25 million, which would result in a network condition that is getting better annually, is the preferred level of service target.

STRATEGIC GOAL(S)

- Asset & Financial Sustainability – Saskatoon invests in what matters
 - This strategy will reduce the gap in funding required to rehabilitate and maintain the City's infrastructure.
 - It will adopt and implement a corporate-wide asset management and rehabilitation philosophy; and
 - It will protect the City's Credit rating
- Moving Around – Saskatoon is a City on the Move
 - This strategy will ensure roads, streets, sidewalks and bridges are in working order and in a good state of repair; and

- This strategy will also establish service levels to promote repair and maintenance of our roads, streets, lanes, sidewalks and bridges.

BACKGROUND

The Strategic Services Branch is responsible for evaluating the condition of the City's paved roadways and developing an annual program to maintain them at a minimum long-term cost, with modifications based on approved funding levels.

The preservation of the paved roadways is funded from five capital projects, which totalled \$9.492 million in 2012; which included \$3.471 million of one-time funding, which Council allocated to roadways during 2012 budget deliberations, from funding that was available within the Neighbourhood Land Development Fund.

Although funding for paved roadways has, in general, increased over the past decade, from 2003 to 2008 the annual roadway budget only increased by 0.5% per year, while the cost of treatments increased by 15.2% per year. This erosion of purchasing power, combined with the general ageing of the network, has resulted in a degradation of the roadway network since 2002.

REPORT

Service Levels for Paved Roadways

The current investment level for roadways is at a Level of Service 'E', as shown in Table 1 below. An investment level of 'A' would result in the highest level of service at the lowest long-term cost.

Table 1: Asset Service Levels

Level of Service	Asset Condition	Description
A	Getting Better Quickly	Sufficient expenditures to maintain and keep assets in optimal condition. Asset condition/value improves to optimal levels, eliminating any backlog.
B	Getting Better	Sufficient expenditures to increase asset condition/value and decrease backlog slowly over time. Once backlog is eliminated, the funding is sufficient to maintain condition without a backlog.
C	Maintained	Sufficient expenditures to keep assets in constant condition over time. The backlog remains constant.
D	Maintain Assets that are in Very Poor Condition	Sufficient expenditures to replace assets when they completely fail. Insufficient funding to treat all segments requiring preservation and restoration work, and the backlog will slowly increase with time.
E	Getting Worse	Insufficient expenditures to maintain asset condition. Asset condition deteriorates annually. Some assets may need to be closed or removed from service.
F	Getting Worse Quickly	Asset condition/value decreases rapidly. Assets are frequently removed from service due to deterioration as insufficient funding exists to replace all completely failed segments.

Current Condition of Roadways

The Strategic Services Branch conducts surface condition assessments of the paved roadways on an annual basis. The assessments are used to determine condition, service level targets, and to develop annual capital improvement plans. Surface condition assessments are taken on a four-year cycle for local streets, and a three-year cycle for collector streets.

As of December 2011, the City of Saskatoon had a roadway network totalling approximately 3,607 lane kilometres, with a replacement value estimated at \$1.4 billion. Additional inventory details are presented in the attached Condition Rating Summary – Paved Roadways 2011 report.

The funding for roadway preservation needs to increase with each funding level shown in Table 1 above. Results of the 2009 to 2011 assessment determined that approximately 10% of local streets are currently in "Very Poor" condition. Table 3.3, on Page 7 of the attached Condition Rating Summary, shows the distresses and the thresholds.

Various investment options have been analyzed. The three highlighted below have been selected as potentially viable.

Option 1 – Status Quo (Level of Service "E")

This option would keep the annual investment in paved roadways at the same level as in 2012, which was \$9.5 million. The current backlog will grow and the overall condition of the network will deteriorate. The 2012 funding was made of \$6.0 million of base funding from General Reserves and \$3.5 million of one-time Neighbourhood Land Development funding.

Option 2 – Maintain Assets in Very Poor Condition (Level of Service "D")

This option would require an annual investment of \$15 million. The streets in the worst condition would be given a higher treatment priority than in Option 1. Annual investment opportunities will be missed, as some roadways will still degrade from the "Preservation" to "Restoration" category; and from the "Restoration" to the "Rehabilitation" category. As they move through each category, treatments become more costly, with rehabilitation being the most expensive.

Option 3 - Maintain the Current Backlog (Level of Service "C")

This option would require an annual investment of \$20 million. The current backlog and network condition will remain as at the end of 2012.

Option 4 – Improve Average Condition and Eliminate Backlog in the Future (Level of Service “B”)

This option would require an annual investment of \$25 million. The average condition of the roadway network will be better than it is today, and the backlog will be reduced.

A level of service “A” is ideal for all assets, as it is the least long term cost to the City. However, it will take several years to eliminate the backlog of very poor streets, and until that occurs, it is not achievable. Funding this level of service would also require a significant increase that would be difficult to achieve.

The City of Edmonton was able to significantly increase their roadway funding in 2008, with the introduction of the Neighbourhood Renewal Program, a dedicated and permanent tax levy for roads, sidewalks and street lights. In addition, Edmonton receives more provincial funding than Saskatoon, they utilize local improvement programs, and they pay approximately three times more per capita in taxation for roads than in Saskatoon. For example, in 2011, the average Edmonton household paid approximately \$22 per month for roadways, while in Saskatoon, the average household paid approximately \$6 per month. This value was calculated using 2011 roadway funding for each city, divided by the estimated number of households. In 2012, Edmonton’s tax increased by 5.39%, and 72% of the increase was dedicated to their Neighbourhood Renewal Program.

It is the Administration’s opinion that Option 4 is the desirable level of service target. This option will result in an improvement of the average condition of the roadway network and a reduction to the roadway backlog. If immediately achieved, Option 4 would result in an increase of \$15.529 million in investment above the allocated 2012 roadway preservation budget.

The treatment of paved roadways is funded from the Infrastructure Surface Reserve with the following capital projects:

- 0835 - Collector Road Preservation;
- 0836 - Arterial Road Preservation;
- 1531 - Local Road Preservation;
- 1890 - Expressway Road Preservation; and
- 2249 - Street Reconstruction.

The Infrastructure Surface Reserve is 100% mill rate funded, and includes additional capital projects for transportation, sidewalks, curbs, and back lanes.

The Administration is recommending that the Committee forward this report to City Council, recommending that the level of service target for the preservation of roadways be established as Level ‘B’, with an annual investment of \$25 million.

OPTIONS TO THE RECOMMENDATION

An alternate service level can be established, however, the Administration believes that Service Level 'B' provides an acceptable condition state of the roadway network that is financially attainable.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The financial implications depend on the service level selected. A funding strategy will be forthcoming.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not applicable.

COMMUNICATION PLAN

The City has been undertaking a series of activities to proactively communicate the City's Strategic Plan and specifically more information for each strategic goal. Since March 2012, the City has held major news conferences around the Strategic Plan, Sustainable Growth/Moving Around and Environmental Leadership.

The Administration is preparing to launch the strategic goal for "Asset and Financial Sustainability – Investing In What Matters". The vision for this strategic goal outlines that "Our buildings, roads, and bridges are well managed and well maintained – meeting the needs of citizens and reflecting the pride and priorities of a modern 21st century city."

Upon City Council adopting the recommendations in the Roadway Asset Management Status report, the information and deliverables will be communicated as part of the Asset and Financial Sustainability news conference. The news conference provides an opportunity to share the direction in achieving the long and short-term strategies. It will also provide an opportunity to show how the commitment will play a role in achieving other long-term strategies related to Environmental Leadership, Moving Around and Economic Diversity. The news conference will reach various audiences including the media, stakeholders and citizens.

In addition to a news conference, the information will be incorporated into the Strategic Plan web pages. Additional communications tools will be prepared to ensure citizens are informed about the commitment, deliverables and achievements the City of Saskatoon is making towards goals identified in the Strategic Plan. This may include, but is not limited to, news releases, web pages content and videos, and social media tools including creating blog content and providing updates on twitter and Facebook.

ENVIRONMENTAL IMPLICATIONS

The implementation of an increased roadway preservation program will significantly increase greenhouse gas emissions by the City of Saskatoon. The details of the funded program will be forwarded to the Environmental Services Branch for exact calculations.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

There is no CPTED review required for this project.

PUBLIC NOTICE

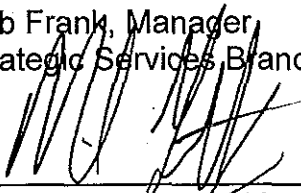
Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required.


ATTACHMENT

1. Condition Rating Summary Paved Roadways 2011.

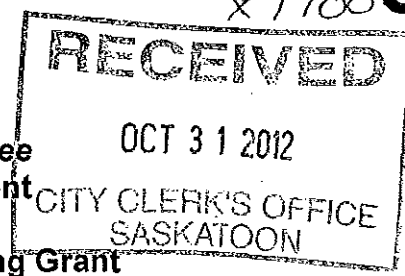
Written by: Colin Prang, Surface Infrastructure Preservation Manager
Strategic Services Branch

Reviewed by: Rob Frank, Manager
Strategic Services Branch

Approved by: 
Mike Gutek, General Manager
Infrastructure Services Department
Dated: Oct 31, 2012

Approved by: 
Murray Totland
City Manager
Dated: October 31, 2012

1860-17009.



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Corporate Services Department
DATE: October 1, 2012
SUBJECT: Allocation of 2013 Estimated Municipal Operating Grant
FILE NO: CS.1860-14-1

RECOMMENDATION: that a report be submitted to City Council (Budget Review), recommending:

- 1) that the estimated 2013 Municipal Operating Grant from the Province of Saskatchewan be allocated as follows:
 - a) \$2,000,000 to the Bridge Major Repair Reserve;
 - b) \$1,000,000 to the Infrastructure Surface Reserve;
 - c) \$200,000 to the Transit Vehicle Replacement Reserve and \$100,000 to the Transit Capital Projects Reserve;
 - d) the remaining amount of \$2,143,200 to assist in funding 2013 operating costs; and
- 2) that any additional Municipal Operating Grant funding, as a result of a formula change, be partially allocated initially as a one-time funding source to the Bridge Major Repair Reserve and then on a permanent basis to infrastructure rehabilitation/maintenance and general operations.

TOPIC AND PURPOSE

This report recommends plans for allocating the 2013 Municipal Operating Grant (MOG) from the Province of Saskatchewan. This funding is based on PST revenue levels, which may or may not be sustainable and can fluctuate from year to year. In 2013, the plan is to allocate just under \$3 million to road and bridge repair, \$300,000 to the Transit Capital Reserves to assist in funding the increased maintenance and refurbishment costs of the fleet, and the remainder of over \$2 million to help fund the increase in operating costs for 2013.

REPORT HIGHLIGHTS

1. Allocation of increased 2013 MOG funding as follows:
 - a) Road and Bridge Repair - \$3.0 million;

- i. \$2.0 million to the Bridge Major Repair Reserve
- ii. \$1.0 million to the Infrastructure Surface Reserve
- b) \$300,000 to the Transit Bus Replacement Reserve;
- c) 2013 Operating Budget - \$2.14 million.

2. Assists with moving towards closing the City's infrastructure funding gap.

STRATEGIC GOAL

This report supports the City of Saskatoon's Strategic Goal of:

Asset and Financial Sustainability – Saskatoon invests in what matters.

- This strategy will reduce the gap in the funding required to rehabilitate and maintain our infrastructure.
- The goal is to establish levels of service for rehabilitation of assets and identify supporting financial strategies.

BACKGROUND

The Municipal Operating Grant is based on provincial sales tax (PST) revenues. In June of this year, the provincial public accounts were released for the 2011/2012 fiscal year. It is these actual results that form the basis of the 2013 grant. They translate into an estimated grant to the City of Saskatoon of \$46,940,400.

The General Manager of Infrastructure Services has tabled a report with the Administration and Finance Committee recommending specific service levels for the bridge and structure preservation program and the paved roadways preservation program. These service levels require a funding strategy.

REPORT

Allocation of Increased MOG Funding

There is the potential that PST revenue levels will not be sustained into the future, therefore, allocating a significant portion of the 2013 increase to capital reserves is a prudent use of funds. If revenues decrease, the allocations to the reserve can be decreased, thereby mitigating the impact to the mill rate.

- i) Road and Bridge Repair - \$3.0 million
Your Administration is recommending a \$3.0 million allocation towards the Bridge Major Repair Reserve and the Infrastructure Surface Reserve. Your Administration is also planning a contribution to both reserves to accommodate the new infrastructure created by the Circle Drive South project beginning in 2014. In addition, your Administration will be

recommending a property tax increase specifically dedicated to roadways preservation as part of the 2013 Budget.

The \$2.0 million allocated to the Bridge Major Repair Reserve will assist in providing the funding required to continue with both planned reactive and proactive bridge repairs. The \$1.0 million allocated to the Infrastructure Surface Reserve will increase the amount of road repair planned for the 2013 construction season.

ii) Transit Capital Reserves - \$300,000

An increase of \$300,000 is required by Saskatoon Transit in order to increase provisions to maintenance reserves. Over the past number of years, Transit has saved the City in excess of \$18 million in capital expenses through a strategy of purchasing high quality used buses from other municipalities, and refurbishing buses already owned by Saskatoon Transit. Once refurbished, these buses are near-new from a structural and appearance perspective. New buses continue to be purchased by Transit, and the long-term fleet strategy includes the use of both new and refurbished buses.

As part of this strategy, maintenance and refurbishment costs will increase for a variety of reasons. The refurbished buses do require maintenance, and maintenance costs for new buses are significantly higher than in previous years due to federally mandated emission control systems that come with every new bus. The overall fleet strategy will yield the lowest overall cost of providing a fleet that meets both customer and operator needs.

iii) 2013 Operating Budget - \$2.14 million

Your Administration is recommending that \$2.14 million be used in 2013 to assist in funding operating budget pressures.

Assists with Moving towards Closing the City's Infrastructure Funding Gap

Your Administration is currently preparing a long-term financial plan which will provide a projection of the City's operating and capital requirements over the next ten years. It will be based on a number of core principles and will include recommendations that will encourage progress towards the City's strategic goal of asset and financial sustainability. This plan will include a section on our asset management strategy that will identify the annual funding requirements to maintain each of the City's assets. It will include a funding strategy that will encompass the following allocations to begin to close the current roadway and bridge infrastructure funding gap and will provide recommendations on the long-term funding plan for the two reserves.

The General Manager of Infrastructure Services has recommended a preservation Level of Service "B" for the City's bridges and structures. This service level identifies an annual \$5 million contribution plus a number of one-time contributions, beginning in

2013. The following table identifies the 2013 proposed increase to the Bridge Major Repair Reserve of \$2 million. The base contribution of \$520,000 reflects an annual 20% increase, beginning in 2014, which would need to continue for seven years. Annual funding to this reserve will then exceed \$5 million.

2013 also includes a one-time contribution of \$500,000, which represents the previously approved funding plan to assist in phasing-in the operational costs for the Remai Art Gallery of Saskatchewan and the new Police Facility.

	2013	2014	2015	2016	2017
Bridge Major Repair Reserve					
Base Funding	\$520,000	\$624,000	\$748,800	\$898,600	\$1,078,300
Temporary Funding (Remai AGS/ Police Bldg. Operating Cost Phase-in Plan)	500,000				
Circle Drive South Infrastructure			550,000	1,300,000	1,300,000
2013 MOG Funding	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Annual Provision	\$3,020,000	\$2,624,000	\$3,298,800	\$4,198,600	\$4,378,300

Funding for the replacement of the Traffic Bridge is provided for outside the Bridge Major Repair Reserve. Your Administration currently has \$10 million allocated towards this project. These funds can be used as an interim funding source for major bridge work that is required over the next few years subject to a repayment plan.

The General Manager of Infrastructure Services has also recommended a preservation Level of Service "B" for the City's paved roadways. This service level identifies an annual investment of \$25 million. The following table identifies the 2013 proposed increase to the Infrastructure Surface Reserve of \$1 million. It should be noted that this reserve funds major repair and rehabilitation of roadways, back lanes, sidewalks, curbs, traffic signals, traffic signs, guardrails, and pavement markings.

2013 also includes a one-time contribution of \$1,000,000, which represents the previously approved funding plan to assist in phasing-in the operational costs for the Remai Art Gallery of Saskatchewan and the new Police Facility.

In 2011, your Administration provided City Council with the option of introducing a property tax increase dedicated specifically to roadway preservation. The following table also reflects the impact of an annual incremental increase of 0.75% beginning in 2013. The final recommended increase will be in the range of 0.5% and 1% and will be included in the 2013 Budget.

	2013	2014	2015	2016	2017
Infrastructure Surface Reserve					
Base Funding	\$8,253,500	\$8,373,500	\$8,493,500	\$8,613,500	\$8,733,500
Temporary Funding (Remainder) AGS/Police Bldg Operating Cost Phase-in Plan)	1,000,000				
Back Lane Funding	300,000	600,000	900,000	1,188,000	1,188,000
Circle Drive South Infrastructure		200,000	400,000	400,000	400,000
2013 MOC Funding	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
0.75% dedicated property tax increase	1,091,900	2,183,800	3,275,700	4,367,600	5,459,500
Total Annual Provision	\$11,645,400	\$12,357,300	\$14,069,200	\$15,569,100	\$16,781,000

The existing MOG formula is currently under review by the Province. In order to provide a funding source for the one-time contributions required to the Bridge Major Repair Reserve, and to continue with a funding plan to close the current roadway and bridge infrastructure funding gap, it is recommended that a portion of additional MOG funding as a result of this review be allocated initially as a one-time funding source to the Bridge Major Repair Reserve and then on a permanent basis towards infrastructure rehabilitation/maintenance.

OPTIONS TO THE RECOMMENDATIONS

All funds can be allocated towards increased operating costs; however, this is not recommended. As noted above, the current recommendation assists in closing the infrastructure funding gap. More importantly, the potential for reduced PST revenues exists, thus reducing the annual grant. Allocating 100% of the funds towards operating costs will result in a potential operational funding gap which is more difficult to resolve.

The recommended capital allocations, however, can be redirected to other capital reserves or one-time time costs.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

These allocations will assist in moving towards the targeted funding levels for the Bridge Major Repair Reserve and the Infrastructure Surface Reserve. It should be noted, however, that the total annual required contribution to the Infrastructure Surface Reserve is closer to \$33 million as this reserve also funds the capital repair and rehabilitation of sidewalks, curbs, back lanes, etc. The allocation of MOG funding only forms part of a total funding solution.

The allocations also result in supporting the overall Transit fleet strategy, and funding general municipal operating costs.

Any additional funding resulting from a formula change would be allocated to repairing our roads and/or bridges and future operating budgets.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None required.

COMMUNICATION PLAN

The City has been undertaking a series of activities to proactively communicate the City's *Strategic Plan* and specifically, more information for each strategic goal. Since March 2012, the City has held major news conferences around the *Strategic Plan: i.e. Sustainable Growth/Moving Around and Environmental Leadership*.

The Administration is preparing to launch the strategic goal for *Asset and Financial Sustainability – Saskatoon Invests in What Matters*. The vision for this strategic goal outlines, "Our buildings, roads, and bridges are well-managed and well-maintained – meeting the needs of citizens and reflecting the pride and priorities of a modern 21st century city."

Upon City Council adopting the recommendations in the *Allocation of 2013 Estimated Municipal Operating Grant (MOG)* report, the information and deliverables will be communicated as part of the *Asset & Financial Sustainability* news conference. The news conference provides an opportunity to share the direction in achieving the long and short-term strategies. It will also provide an opportunity to show how the commitment will play a role in achieving other long-term strategies related to *Environmental Leadership, Moving Around and Economic Diversity & Prosperity*. The news conference will reach various audiences including the media, stakeholders and citizens.

In addition to a news conference, the information will be incorporated into the *Strategic Plan* webpages. Additional communications tools will be prepared to ensure citizens are informed about the commitment, deliverables and achievements the City of Saskatoon is making towards goals identified in the *Strategic Plan*. This may include, but is not limited to, news releases, webpage content, videos, and social media tools including creating blog content and providing updates on twitter and facebook.

ENVIRONMENTAL IMPLICATIONS

The projects funded from the various reserves identified within this report have environmental implications which will be addressed at the time the projects are undertaken.

PRIVACY IMPACT

There are no privacy implications


SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

Not required.

PUBLIC NOTICE

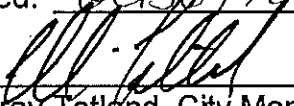
Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

Written and approved by:



Marlys Bilanski, General Manager
Corporate Services Department
Dated: 0036/112

Approved by:



Murray Totland, City Manager
Dated: Oct 31/12

cc: His Worship the Mayor
General Manager, Infrastructure Services

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

AUDIT COMMITTEE

Composition of Committee

Councillor C. Clark, A/Chair
Councillor R. Donauer
Councillor M. Loewen
Councillor A. Iwanchuk

1. **Audit Report – Saskatoon Fire and Protective Services Payroll System Audit**
(File No. CK. 1600-16)
-

RECOMMENDATION: that the information be received.

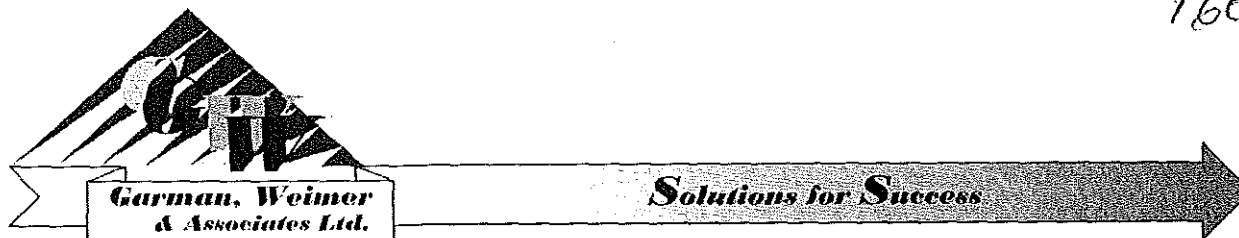
A process has been developed for release of summary reports on in camera audits that have been completed during the year. These one-page summary reports are released once the Executive Committee has completed its review of the audit report.

Attached is a one-page summary of the Audit – Saskatoon Fire and Protective Services Payroll System Audit, which was completed in June, 2012 and which was recently reviewed and received by the Executive Committee.

It should be noted that all audit reports that have been reviewed by City Council, including the summary reports, are available for viewing on the City's website under "A" for Audit Reports.

Respectfully submitted,

Councillor Clark, A/Chair



June 21, 2012

City of Saskatoon – City Clerk's Office
Attention: Secretary – Audit Committee
222-3rd Avenue North
Saskatoon, Saskatchewan S7K 0J5

Audit Report – Saskatoon Fire and Protective Services Payroll System Audit

The 2010-2011 Corporate Audit Plan included provision to conduct a financial system audit of the Saskatoon Fire and Protective Services Payroll System.

The Saskatoon Fire and Protective Services 2011 budgeted compensation for the 333.17 staff years is \$33.9 million. The employees fall within the following collective agreements: Local 80-IAFF, CUPE 59, SCMMA and ESA. All the employees are salaried and receive their base pay on both the fifteenth and last day of the month. Employees who receive exception pay (e.g., overtime, acting pay or standby pay) are paid in the following pay period.

The base pay is calculated in the corporate payroll system whereas the exception pay and pay for certain types of leave (e.g., absences from work such as sick, vacation, etc) are entered into the department spreadsheet and imported into the corporate payroll system for processing. An in-house database is used to track payments to employees as well as the various types of leave, including accrual, banking and usage.

The objectives of the audit were to determine whether adequate systems, practices and controls are in place to ensure:

- The accuracy of payroll cheques and direct deposits in terms of payee,
- The accuracy of payroll cheques and direct deposits in terms of gross pay,
- Complete and accurate accounting for all leave and banked time, and
- Opportunities for theft, fraud and misappropriation are minimized.

Management is currently working on implementation of the recommendations.

Respectfully submitted,

Ian E. Weimer, CMA
Garman, Weimer & Associates Ltd.
(306) 652-1852

His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor T. Davies
Councillor R. Donauer
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor M. Loewen
Councillor P. Lorje
Councillor E. Olauson
Councillor T. Paulsen

1. Interim Appointments
(Files No. CK. 175-10; 225-33; 180-6)

- RECOMMENDATION:**
- 1) that Councillors E. Olauson and P. Lorje be appointed to the District Planning Commission to the end of 2012;
 - 2) that Councillors R. Donauer and T. Davies be appointed to the Land Bank Committee to the end of 2012; and
 - 3) that Councillors C. Clark and Z. Jeffries be nominated for appointment to the Meewasin Valley Authority for the remainder of 2012.

Your Committee has met and considered the matter of interim appointments to the District Planning Commission, the Land Bank Committee, and the Meewasin Valley Authority. Interim appointments are to the end of 2012.

**2. Direct Sale of Remnant City-Owned Land to Dupuis Enterprises Ltd.
(File No. CK. 4215-1)**

- RECOMMENDATION:**
- 1) that a direct sale for the portions of Parcel C and Parcel H, Plan 80S31337, as shown on Schedule A: Lands Subject to the Agreement (Attachment 1), to Dupuis Enterprises Ltd. be approved; and
 - 2) that the City Solicitor be requested to prepare the appropriate agreement for execution by His Worship the Mayor and the City Clerk, under the Corporate Seal.

The following report of the City Manager dated October 24, 2012, is submitted for City Council's consideration:

“TOPIC AND PURPOSE

To receive approval for the direct sale of 6,997 square feet of remnant land from the Circle Drive South project to Dupuis Enterprises Ltd.

REPORT HIGHLIGHTS

1. Remnant land would have become roadway.
2. Revenue from the sale of this remnant land amounts to \$14,000.

STRATEGIC GOALS

This report supports the City of Saskatoon's Strategic Goals of:

- Asset and Financial Sustainability – Saskatoon invests in what matters.
- Economic Diversity and Prosperity - Saskatoon thrives thanks to a diverse local economy.

BACKGROUND

As part of the Circle Drive South project, your Administration was given direction to negotiate with landowners for the purchase of lands required for the roadway project. One of the parcels required was the abandoned CNR rail spur (Parcel H as shown in Attachment 1) that runs diagonally through the southwest industrial area, extending from 11th Street West to Dundonald Avenue. With the roadway configuration in this area now finalized, it has been determined that a portion of the spur line, along with a portion of the City-owned buffer strip (Parcel C as shown in Attachment 1) are not required for the project.

REPORT

Use of Remnant Land

The remnant land (shown on Attachment 1 as the Subject Lands) is located in the Southwest Industrial area. As the Subject Lands have been identified as being not required for the Circle Drive South project, two possible scenarios exist:

Scenario 1: The Subject Lands remain owned by the City and be designated as public Right of Way (ROW). This would result in the City being responsible for the on-going maintenance of these lands.

Scenario 2: The Subject Lands be sold to the adjacent property owner, thereby creating revenue from the sale while eliminating the on-going responsibility to maintain the land.

The adjacent property owner, Dupuis Enterprises Ltd. has previously identified their interest in acquiring the lands.

The proposed direct sale complies with Clause 3.2(f) of City Council Policy C09-033 - Sale of Serviced City-Owned Lands, which states the Administration may entertain a direct sale in the case of "(f) A situation where a remnant parcel is not needed by the City and could be sold to an adjacent property owner."

Revenue from the Sale of the Lands

Through negotiations with Dupuis Enterprises Ltd., it was agreed upon that \$14,000 was a reasonable value as the land has no street access and contains easements. The revenue from the sale of this land will be deposited into the Property Realized Reserve. The subdivision and consolidation of the Subject Lands will be included as part of the Dudley Street to 11th Street roadway extension. Dupuis Enterprises

Ltd. will be responsible for any land title registration fees associated with the transfer of the lands.

OPTIONS TO THE RECOMMENDATION

An option would be to not sell the Subject Lands and retain the 6,997 square foot area as excess roadway.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Proceeds from the sale will be deposited into the Property Realized Reserve.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

None required.

COMMUNICATION PLAN

None required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy impacts.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

None required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. Schedule A: Lands Subject to the Agreement.”

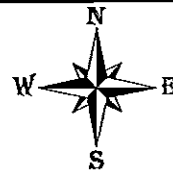
Respectfully submitted,

His Worship Mayor D. Atchison, Chair

Schedule A: Lands Subject to the Agreement



Area of Subject Lands = 6,997 square feet



COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – TUESDAY, NOVEMBER 13, 2012

A. REQUESTS TO SPEAK TO COUNCIL

1) Adam Pollock, dated October 9

Requesting permission to address City Council with respect to bridges.
(File No. CK. 6050-1)

RECOMMENDATION: that Adam Pollock be heard.

2) Jack Grover, dated October 31

Requesting permission to address City Council with respect to homelessness and affordable housing. (File No. CK. 750-1)

RECOMMENDATION: that Jack Grover be heard.

3) Ted Popel, dated November 1

Requesting permission to address City Council with respect to committees of Council.
(File No. CK. 225-1)

RECOMMENDATION: that Ted Popel be heard.

4) Kent Smith-Windsor, Executive Director, The Partnership, dated November 5

Requesting permission to address City Council, together with Keith Moen of the North Saskatoon Business Association, with respect to business achievements and renewal of business resolution. (File No. CK. 3500-1)

RECOMMENDATION: that Kent Smith-Windsor and Keith Moen be heard.

5) Patti McGillivray, Vice President, Saskatoon Heritage Society, dated November 5

Requesting permission to address City Council with respect to Heritage Policy and Program Review, dated August 2012.

RECOMMENDATION: that Patti McGillivray be heard.

6) Beth Smillie, CUPE Communications, dated November 6

Requesting permission for Dolores Douglas, CUPE 2669 President, to address City Council with respect to CUPE members at the Saskatoon Public Library. (File No. CK. 4720-1)

RECOMMENDATION: that Dolores Douglas be heard.

7) Michelle Priel, Project Manager, Western Region
MHPM Project Managers Inc., dated November 6

Requesting permission to address City Council with respect to access to property located at 103 and 105 Marquis Court. (File No. CK. 6220-1)

RECOMMENDATION: that Michelle Priel be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Neale Hall, dated September 14

Commenting on Saskatoon Police Service. (File No. CK. 5000-1)

RECOMMENDATION: that the information be received.

2) Gaynor Baker, dated September 17

Commenting on fireworks. (File No. CK. 2500-1)

RECOMMENDATION: that the letter be referred to Fire and Protective Services Department for consideration whenever the Department reviews the City's fireworks provisions.

**3) Brock Carlton, Chief Executive Officer
Federation of Canadian Municipalities, dated September 7**

Advising of payment in the amount of \$90,153.92, made to City of Saskatoon Strategic Plan & Community Visioning Initiatives, constituting the second and final contribution. (File No. CK. 1860-1)

RECOMMENDATION: that the information be received.

4) Daisy Lieu, Saskatoon Santa Claus Parade Board Chair, dated September 25

Advising of the 22nd Annual Saskatoon Santa Claus Parade being held on Sunday, November 18, 2012. (File No. CK. 205-1)

RECOMMENDATION: that the information be received.

5) Craig Allan, dated October 3

Commenting on the art gallery and the new south bridge. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

Items Which Require the Direction of City Council
Tuesday, November 13, 2012
Page 2

6) Richard Girard, Polaris Institute, dated October 16

Providing information on Public Private Partnerships (P3's).
(File Nos. CK. 600-27 & 1860-1)

RECOMMENDATION: that the direction of Council issue.

7) Mary Parent, dated October 22

Commenting on the sale of The Saskatoon Inn. (File No. CK. 710-1)

RECOMMENDATION: that the information be received.

8) Stephen Holinaty, dated October 23

Commenting on the smoking bylaw and policy. (File No. CK. 185-3)

RECOMMENDATION: that the direction of Council issue.

9) Joshua Cohen, dated October 23

Commenting on medical solutions. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

**10) Barbara Cape, President, Service Employees International Union
dated October 22**

Commenting on Canadian European Trade Agreement (CETA). (File No. CK. 277-1)

RECOMMENDATION: that the direction of Council issue.

Items Which Require the Direction of City Council
Tuesday, November 13, 2012
Page 3

11) Sandra Finney, dated October 27

Congratulating the new City Council on the results of the Civic Election and commenting on civic issues. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

12) Donna Roller, dated October 27

Commenting on IMAX theatres. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

13) Allan Regehr, dated November 1

Commenting on roadways and bridges. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

**14) Sarah Marchildon, Executive Director
Broadway Business Improvement District, dated November 5**

Requesting permission to be sole agents for the allocation of vending and concession locations for the Broadway Spirit of Christmas 2012 event being held on December 6, 2012.

RECOMMENDATION: that the request to be sole agents for the allocation of vending and concession locations for the Broadway Spirit of Christmas 2012 event being held on December 6, 2012 be approved subject to any administrative conditions.

15) Shellie, Bryant, Secretary, Development Appeals Board, dated September 20

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 739 Atton Crescent. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

16) Shellie, Bryant, Secretary, Development Appeals Board, dated September 24

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 66 and 68 Davidson Crescent. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

17) Shellie, Bryant, Secretary, Development Appeals Board, dated September 24

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 22 Richmond Place South. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

18) Shellie, Bryant, Secretary, Development Appeals Board, dated October 1

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 620 Weldon Avenue. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

19) Shellie, Bryant, Secretary, Development Appeals Board, dated October 15

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 210 Dawson Crescent. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

20) Shellie, Bryant, Secretary, Development Appeals Board, dated November 1

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 1302/1304 Avenue D North. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

21) Shellie, Bryant, Secretary, Development Appeals Board, dated November 1

Advising of Notice of Hearing of the Development Appeals Board with respect to the property located at 3602 Balfour Court. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

22) Daniel Hagen, dated November 6

Commenting on roads and bridges. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

23) Allan Herman, dated November 6

Commenting on civic issues. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

24) Jonas Kiedrowski, dated November 1

Commenting on recent election. (File No. CK. 150-1)

RECOMMENDATION: that the information be received.

C. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION

1) Don Sturm, dated September 13

Commenting on the west entrance into the city. (File No. CK. 6000-1) (Referred to Administration to respond to the writer.)

2) Shelby Trautman, dated September 13

Commenting on the transit system. (File No. CK. 7300-1) (Referred to Administration to respond to the writer.)

3) Alex Pfeifer, dated September 16

Commenting on traffic controls at large events at Credit Union Centre. (File No. CK. 205-1) (Referred to Credit Union Centre to respond to the writer.)

4) Shane Kartz, dated September 20

Commenting on traffic control in Hampton Village. (File No. CK. 6330-1) (Referred to Administration to respond to the writer.)

5) Christine White, dated September 20

Commenting on safety on McClocklin Road. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

6) Charlcie Vidmar, dated September 21

Commenting on a damaged garbage receptacle. (File No. CK. 7830-3) (Referred to Administration to respond to the writer.)

7) Pat Tymchatyn, dated September 23

Commenting on 31st Street and Idylwyld Drive. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 2

8) Margi Corbett, dated September 21

Commenting on River Landing, Parcel Y. (File No. CK. 4129-3) (Referred to Administration to respond to the writer.)

9) Jennifer Jungwirth, dated September 24

Commenting on traffic on Circle Drive. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

10) Anita Hrytsak, dated September 25

Commenting on garbage collection on McCormack Road. (File No. CK. 7830-3) (Referred to Administration to respond to the writer.)

11) Marie Villeneuve, dated September 26

Commenting on the intersection of Junor Avenue and 37th Street. (File No. CK. 6315-1) (Referred to Administration to respond to the writer.)

12) Reid Schmidt, dated September 26

Commenting on railway crossings. (File No. CK. 6170-1) (Referred to Administration to respond to the writer.)

13) Veronica Saluk, dated October 2

Commenting on Fairmont Drive and 22nd Street. (File No. CK. 6280-1) (Referred to Administration to respond to the writer.)

14) Elsie Hanel-Jones, dated October 2

Commenting on Holiday Park and Wildwood Golf Courses. (File No. CK. 4135-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 3

15) Tamara Wiebe, dated October 3

Commenting on the intersection of Highway 11 and Warman Road. (File No. CK. 6250-1)
(Referred to Administration to respond to the writer.)

16) Jacklyn Regnier, dated October 6

Commenting on the streets in Sutherland. (File No. CK. 6315-3) **(Referred to Administration to respond to the writer.)**

17) Joe Penner, dated October 10

Commenting on the exit ramp from Warman Road onto Circle Drive East. (File No. CK. 6320-1) **(Referred to Administration to respond to the writer.)**

18) Gary Harbottle, dated October 11

Commenting on lane restrictions at Circle Drive and Clancy Drive. (File No. CK. 6050-9)
(Referred to Administration to respond to the writer.)

19) Bret Donnelly, dated October 14

Commenting on signage to highway. (File No. CK. 6315-1) **(Referred to Administration to respond to the writer.)**

20) Gladys Hall, dated October 15

Commenting on a rat problem. (File No. CK. 4400-1) **(Referred to Administration to respond to the writer.)**

21) Lorena Friesen, dated October 17

Commenting on transit services on Clarence Avenue. (File No. CK. 7300-1) **(Referred to Administration to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 4

22) Courtney Reinhardt, dated October 17

Offering suggestions with respect to the landfill. (File No. CK. 7830-5) (Referred to Administration to respond to the writer.)

23) Iva Beck, dated October 18

Suggesting Lakewood Civic Centre pool be converted to salt water. (File No. CK. 610-3) (Referred to Administration to respond to the writer.)

**24) Greg Baird, President, Water Finance Research Foundation
dated October 23**

Commenting on water main breaks. (File No. CK. 7820-5) (Referred to Administration for appropriate action.)

25) Ken Ellis, dated October 23

Commenting on lot return policies. (File No. CK. 4215-1) (Referred to Administration to respond to the writer.)

26) Dayne Friesen, dated October 25

Commenting on the intersection of Fairlight Drive and 22nd Street West. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

27) Dwayne Sabulsky, dated October 28

Commenting on traffic issues. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 5

28) Gisele Andres, dated October 28

Commenting on merging onto Circle Drive. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

29) Joanne Schenn, dated October 29

Commenting on transit issues. (File No. CK. 7310-1) (Referred to Administration to respond to the writer.)

30) John Allen, dated October 29

Commenting on the transit system. (File No. CK. 7310-1) (Referred to Administration to respond to the writer.)

31) Adam Libke, dated October 30

Commenting on sidewalk repair. (File No. CK. 6220-1) (Referred to Administration to respond to the writer.)

32) Trevor Larose, dated October 30

Commenting on recycling. (File No. CK. 7830-1) (Referred to Administration to respond to the writer.)

33) Constance May, dated November 2

Commenting on snow removal. (File No. CK. 6290-1) (Referred to Administration to respond to the writer.)

34) Shauna Beattie, dated November 3

Commenting on snow removal. (File No. CK. 6290-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 6

35) Carla Shabaga, dated November 4

Commenting on snow removal. (File No. CK. 6290-1) (Referred to Administration to respond to the writer.)

36) Ramona Orosz, dated November 5

Commenting on snow removal. (File No. CK. 6290-1) (Referred to Administration to respond to the writer.)

37) Judith Virlics, dated November 5

Commenting on snow removal. (File No. CK. 6290-1) (Referred to Administration to respond to the writer.)

38) Brian Barnhill, dated November 3

Commenting on the intersection of Diefenbaker and Fairlight Drives. (File No. CK. 6250-1) (Referred to Administration to respond to the writer.)

39) Phyllis Schmidt, dated November 5

Commenting on the transit system. (File No. CK. 7300-1) (Referred to Administration to respond to the writer.)

40) Alana Zimmerman, dated November 5

Commenting on bus service to Evergreen. (File No. CK. 7310-1) (Referred to Administration to respond to the writer.)

41) Louise Dixon, dated November 6

Commenting on intersection in Confederation Park, near Highway 7. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 7

42) Elaine Stroeder, dated September 21

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

43) Lois Mitchell, dated September 24

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

44) Clinton Schnurr, dated September 24

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

45) Mike Sharpe, dated September 24

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

46) Pat Cook, dated September 26

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

47) Cheryl Lefebvre, dated October 2

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

48) Susan Grandberg, dated October 10

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

Items Which Have Been Referred for Appropriate Action
Tuesday, November 13, 2012
Page 8

49) Murray Donaldson, dated October 24

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

50) Penny Lenuik, dated October 24

Commenting on fluoride. (File No. CK. 7920-1) (Referred to Administration to respond to the writer.)

51) Brad Wright, Westcon Equipment & Rentals Ltd., dated November 6

Commenting on traffic issues. (File No. CK. 6320-1) (Referred to Administration to respond to the writer.)

RECOMMENDATION: that the information be received.

D. PROCLAMATIONS

1) Mark Regier, Chief Executive Officer, Prairieland Park, dated September 17

Requesting City Council proclaim January 7 to 11, 2013, as Agriculture Business Awareness Week. (File No. CK. 205-5)

2) Brandon Duong, dated September 26

Requesting City Council proclaim April 10, 2013, as International Day of Pink. (File No. CK. 205-5)

**3) Rhonda Rosenberg, Executive Director
Multicultural Council of Saskatchewan, dated October 10**

Requesting City Council proclaim November 18 to 25, 2012, as Saskatchewan Multiculturalism Week. (File No. CK. 205-5)

4) Shannon Friesen-Zook, Executive Director, dated October 9

Requesting City Council proclaim April 2013 as Autism Awareness Month. (File No. CK. 205-5)

**5) Kristina Atherton, Chair, Saskatchewan Community-
Based Organizations Committee, dated October 19**

Requesting City Council proclaim November 6, 2012, as Community-Based Organizations Appreciation Day. (File No. CK. 205-5)

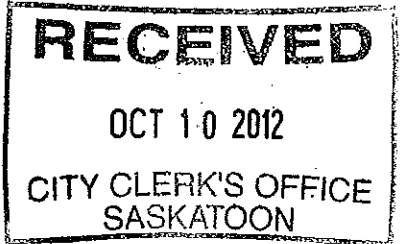
**6) Barbara Cape, President, Service Employees International Union –West
dated October 26**

Requesting City Council proclaim November 6, 2012, as Community-Based Organizations Appreciation Day. (File No. CK. 205-5)

RECOMMENDATION: 1) that City Council approve all proclamations as set out in Section D; and

6050 (AI)

From: CityCouncilWebForm
Sent: October 09, 2012 5:51 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Adam Pollock
1706 17th Street W.
Saskatoon
Saskatchewan
S7M 1E6

EMAIL ADDRESS:

cabynspace@hotmail.com

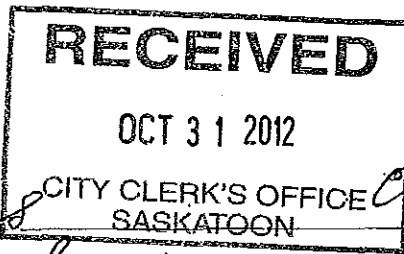
COMMENTS:

I wish to address council in regards to an alternative solution to any tax dollars being spent on a Traffic Bridge replacement.

Any tax dollars set aside for a river crossing need to go toward a north bridge not an unwanted river crossing were it isn't needed.

I wish to present an alternative solution to council in person on Monday Oct. 29th.

Thank you,
Adam Pollock



750-1
A2)

The Mayor &
City Council
Saskatoon (SK)

Oct 31/12
Fax 975-2784

Dear Sir,
I would like to
speak to the Council on May 13/12
Meeting on the topic of Homelessness
and affordable housing.

CITY Clerk:

Please write me approx time
at about what time I should be
there as last time, it took over
100 mts to wait before I could speak
which is not fair. So please send
me the agenda & time for the
Speakers to speak.

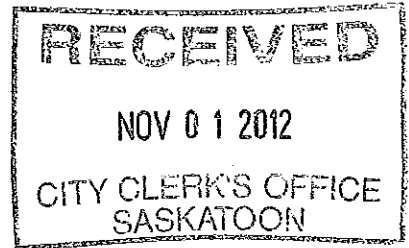
Thanks

Yours truly

Prof. J.L. Grant
Ph 260-6974

0225-1
A3)

From: CityCouncilWebForm
Sent: November 01, 2012 3:37 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ted Popel
628 University Drive
Saskatoon
Saskatchewan
s7n 0h9

EMAIL ADDRESS:

tjpopel@hotmail.com

COMMENTS:

I would like to attend and speak to Council at the next council session on November 13th. The subject I would like to address is the committees of council. Thank you.

Ted Popel

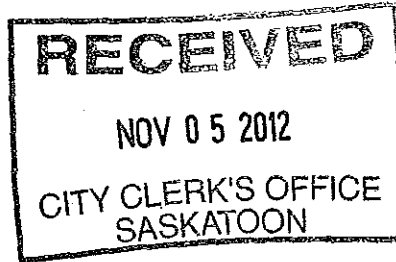
The Chamber

Greater Saskatoon Chamber of Commerce

Building the Best Business Climate in Canada,
Thereby Creating a City of Opportunity

3500-1
A4)

104-202 4th Avenue North
Saskatoon, SK S7K 0K1
Tel: (306) 244-2151 Fax: (306) 244-8366
Email: chamber@saskatoonchamber.com
Website: www.saskatoonchamber.com



November 5, 2012

City Clerk's Office
2nd Floor City Hall
222 3rd Avenue North
Saskatoon, SK
S7K 0J5

Dear City Clerk: *Mayor Atchison & City Council*

Re: Request to Address City Council, November 13, 2012

The Greater Saskatoon Chamber of Commerce and the North Saskatoon Business Association are requesting to jointly address City Council on November 13, 2012 in order to congratulate City Council and the civic administration in their efforts along with our business community in achieving being declared the business friendliest Canadian city in 2012 according to the most recent Canadian Federation of Independent Business/National Post study.

Our speaking representatives will be Mr. Keith Moen of the North Saskatoon Business Association and Mr. Kent Smith-Windsor representing the Greater Saskatoon Chamber of Commerce. We will also be requesting in this presentation to have your Council renew its former resolution in this regard and request that City Council consider and endorse the following resolution: "That the City of Saskatoon continue to work with the Saskatoon business community to maintain Saskatoon's position as Canada's Business Friendliest City over this City Council's elected term between 2012 and 2016."

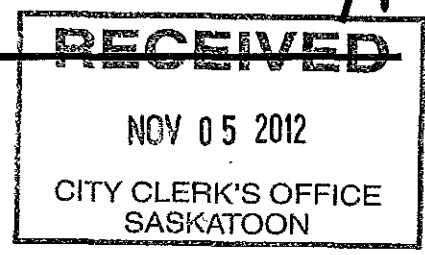
Thank you for your consideration of our request.

Sincerely,

A handwritten signature in black ink, appearing to be "Kent Smith-Windsor", written over a horizontal line.

Kent Smith-Windsor
Executive Director

710-1 AS)



From: CityCouncilWebForm
Sent: November 05, 2012 2:56 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Patti McGillivray
66-501 3rd Ave. N.
Saskatoon
Saskatchewan
S7K 2J5

EMAIL ADDRESS:

pattidecor@gmail.com

COMMENTS:

As vice-president of the Saskatoon Heritage Society, I am requesting on behalf of the society an opportunity to speak to the November 13, 2012 council meeting.

We would like to welcome new members to council and encourage all members to read the City of Saskatoon, Heritage Policy and Program Review dated August, 2012.

Thank you in advance,
Sincerely,
Patti McGillivray



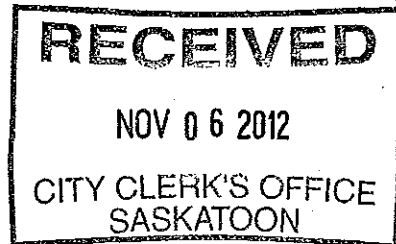
4720-1
AB

CUPE-SCFP

Canadian Union of Public Employees
Syndicat canadien de la fonction publique

SASKATOON AREA OFFICE

250 Cardinal Crescent, Saskatoon, SK S7L 6H8 (306) 382-8262, Fax: (306) 382-8188 cupe.ca scfp.ca



Date: November 6, 2012
To: Office of the City Clerk, City of Saskatoon
From: Beth Smillie, CUPE Communications
Re: Request to appear before City Council on 13

Dear City Clerk:

Dolores Douglas, CUPE 2669 President, would like to speak to City Council on Tuesday, November 13, about the situation facing CUPE members at the Saskatoon Public Library.

Specifically, we want to talk to the Mayor and City Council about the library's funding.

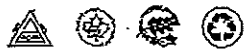
Thanks for your consideration of this request. I can be reached at 382-8262, extension 224.

Regards,

Beth Smillie, CUPE Communications.

PAUL MOIST - National President / Président national CHARLES FLEURY - National Secretary-Treasurer / Secrétaire-trésorier national

TOM GRAHAM - FRED HAHN - DANIEL LÉGÈRE - LUCIE LEVASSEUR - BARRY O'NEILL - General Vice-Presidents / Vice-présidents généraux



November 6th, 2012

222 3rd Ave. North
Saskatoon Sk.
S7K 0J5

Dear, His worship the Mayor and Members of City Council

Re: Lot 2 PLK/PAR 927 PLAN 101947372 – Marquis Industrial Condo Development – Curb Cut Request

As the Project Manager for the above development by Richardson House of Fixtures and Supplies, I am requesting an additional exit from our property. We currently have one access/egress from the development on the East end of the property onto Marquis Court. We would like for you to consider the following options. See attached document 830146-0122, and 830146-0123

- Option 1 - "Right Out" onto Marquis Drive at the West end of our development.
- Option 2 - Provide a road way access off the North easement onto Millar Avenue.

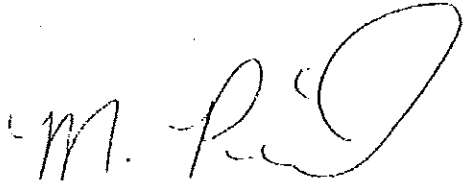
There are two buildings, Building A which faces Marquis Drive is 76,000 square feet and the second building sits on the North side of the property which is 37,500 square feet. The length of the buildings spans over 100' and will make up 113,500 SF of available industrial retail space for purchase on the commercial market.

We have been in discussions with Angela Gardiner and Gord Hundebly with Infrastructure Services who have said that they are unable to approve a curb cut onto Marquis Drive. We are concerned that with the size of the property only having access/egress from one access point on the property is a safety hazard. According to Infrastructure Services Marquis Drive is considered an arterial roadway and will become extremely busy with not only the development that is taking place in the area, but with the proposed commuter bridge. If Marquis Court becomes blocked for any reason and there is a fire, the tenants of our development have no way of exiting the property. We see this as a major issue and would like for you to consider our proposal to provide an additional access.

According to the Land Branch, Marquis Court will be turned into an avenue extending from Kochar. If this is the case it will only increase traffic on the East end of our property and will cause further issues to the tenants of our development.

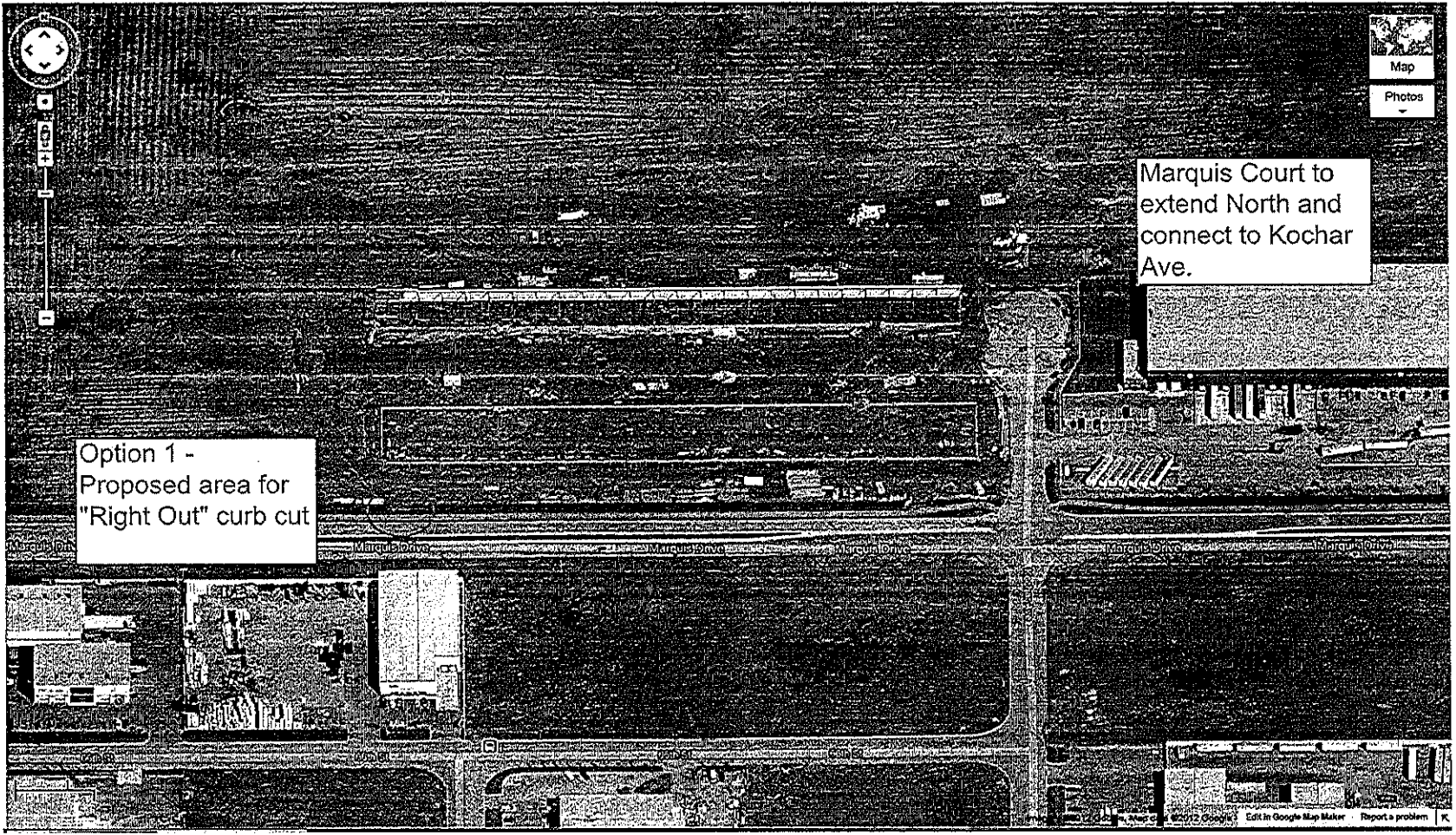
We would like to be added to the speakers list at the November 13th, 2012 City Council Meeting to explain our situation and request council approval to add an egress point onto Marquis Drive.

Yours truly,

A handwritten signature in black ink, appearing to read "M. Priel". The signature is fluid and cursive, with a large loop at the end.

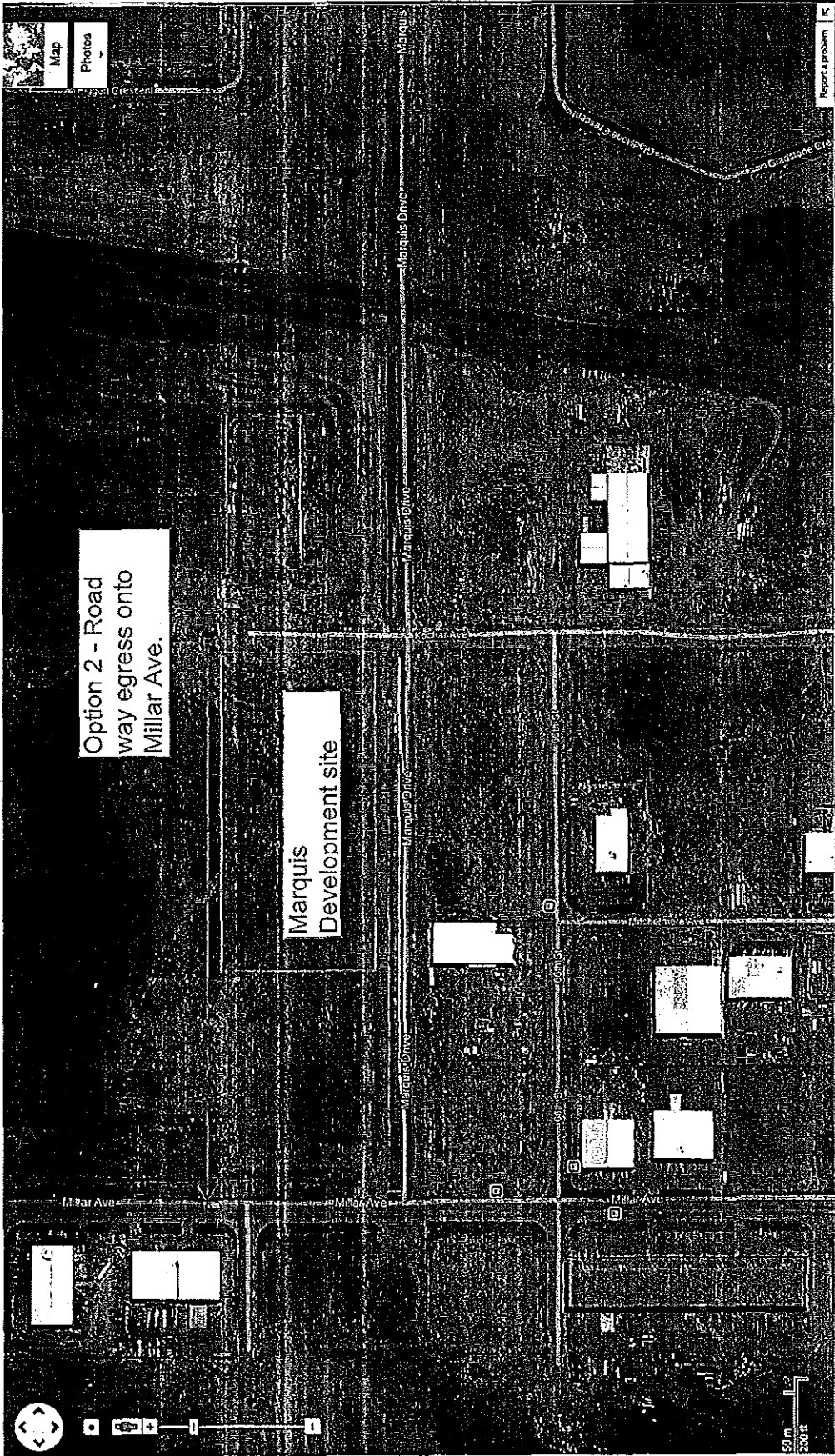
Michelle Priel, B. Comm.
Project Manager

830146-0121



Option 1 -
Proposed area for
"Right Out" curb cut

Marquis Court to
extend North and
connect to Kochar
Ave.



Doc 830146-0123

BI)
5000-1

Kanak, Diane (Clerks)

From: CityCouncilWebForm
Sent: September 14, 2012 11:19 AM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

neale hall
111-1215 moss avenue
saskatoon
Saskatchewan
S7H 5B1

EMAIL ADDRESS:

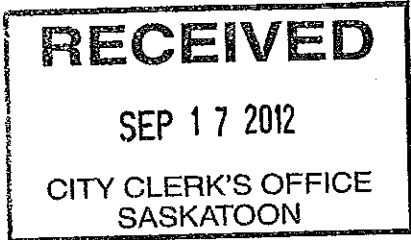
mckneeknee@hotmail.com

COMMENTS:

with the civic election race just on the horizon, i'm writing to give my opinion on what will be the "elephant in the room" issue. While other issues may be taking the main stage at the beginning of the elections race, there's a very old problem that has yet to be dealt with: the Saskatoon City Police and their disrespect for Saskatoon, Saskatchewan and Canadian citizens all at the same time. While Saskatoon may belong to the Mayor and City Council in the political sense, Saskatchewan is of the Premier. And while Mayor Atchison may be hesitant to deal with this issue up front, i somehow doubt that Premier Wall is going to let this problem continue.

2500-1 B2)

From: CityCouncilWebForm
Sent: September 17, 2012 11:34 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gaynor Baker (Mrs)
1011-1524 Rayner Ave
Saskatoon
Saskatchewan
S7N 1Y1

EMAIL ADDRESS:

gaynor.baker@shaw.ca

COMMENTS:

Good morning,

I have a concern about fireworks. I understand that the bylaw allows them four times a year however allowing stores to sell them any time defeats this policy; if they are readily available people will purchase them.

I live in a mobile home park which bans the setting off of fireworks at anytime of the year due to the vulnerability to fire to the units and the trees in the park. But the store on the corner of the lot, which is not under park jurisdiction, is allowed to carry them all year round.

I am sure that there are other communities like this that will not allow them on premises but have a store close by that sells them.

We have had many incidents over the summer and as recently as this weekend where a tenant has set them off in the park. Calling the police and fire departments two or three times a week is getting to be annoying, not only for the tenants but also for the fire department, with whom I have been in contact about this matter.

I suffer from a PTSD condition and startle at any sudden noise. I have to be tied to my computer with ear plugs in, headphones on, and the volume jacked up to almost intolerable levels in order to not hear any sudden noise that might occur just outside my trailer at any time of night. It's like being in a war for me, as I never know when or even if it will happen on a certain night. I cannot leave my home at night for fear of returning just as a display is about to happen or is in progress.

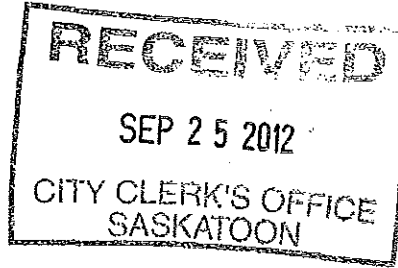
I am sure that while my own case is severe, there are others throughout the city who would like not to be disturbed by the unexpected noise, especially near bedtime Warning people about the consquences obviously does no good.

Please change the bylaw so that they can be sold only a few days before the designated holiday and make Saskatoon a city where people can truly enjoy the peacefulness of their beautiful surroundings for most of the year while allowing others to have noisy fun at the designated times. Thank you for your time and attention.

Sincerely,

Mrs. Gaynor Baker

1860-1
(B3)



September 7, 2012

President
Présidente
Karen Leibovici
Councillor,
City of Edmonton, AB

First Vice-President
Premier vice-président
Claude Dauphin
Maire,
arrondissement de Lachine
Ville de Montréal, QC

Second Vice-President
Deuxième vice-président
Brad Woodside
Mayor,
City of Fredericton, NB

Third Vice-President
Troisième vice-président
Raymond Louie
Councillor,
City of Vancouver, BC

Past President
Président sortant
Berry Urbanovic
Councillor,
City of Kitchener, ON

Chief Executive Officer
Chef de la direction
Brock Carlton
Ottawa, ON

His Worship Mayor Donald J. Atchison and Members of Council
City of Saskatoon
222 – 3rd Avenue North
Saskatoon, SK
S7K 0J5

Project Title: City of Saskatoon Strategic Plan & Community Visioning Initiatives
Application Number: GMF 10371

Dear Mayor Atchison and Members of Council:

We would like to inform you that a payment was made from FCM to the City of Saskatoon in the amount of \$90,153.92. This amount constitutes payment for the second and final contribution in regard to the Green Municipal Fund Study Grant Agreement for the project mentioned above.

The FCM is grateful to the City of Saskatoon for its initiative and its partnership with the Green Municipal Fund.

Yours sincerely,

Brock Carlton
Chief Executive Officer

BC:vl

10, rue Rideau Street,
Ottawa, Ontario

Mailing address/
Adresse postale
24, rue Clarence Street,
Ottawa, Ontario K1N 5P3

T. 613-241-5221
F. 613-244-1515

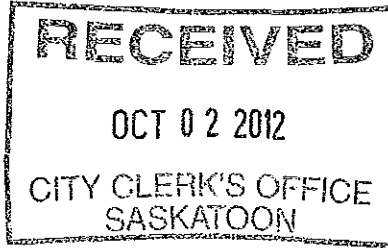
www.fcm.ca



205-1
BY)



P.O. Box 24022
Midtown Postal Outlet
Saskatoon, SK S7K 8B4



September 25, 2012

To the City Council of Saskatoon:

This letter is to inform you of our 22nd annual Saskatoon Santa Claus Parade that will be held on Sunday, November 18, 2012 beginning at 1 p.m.

Downtown Saskatoon will come alive with the sights and sounds of Christmas during this event. This year's parade theme, "A Cartoon Christmas" will fill the eyes of Saskatoon children with wonder and delight for Santa and his gifts.

A wide variety of colorful and festively decorated floats will range from musical marching bands and dancers to horse drawn entries and community groups.

The parade route starts on 19th Street East and Third Avenue South, and winds its way north up Third Avenue to 23rd Street and over to First Avenue, and back down to 19th Street.

As this has been a successful endeavor for the past 21 years, we would like to thank the City of Saskatoon for your continued support!

If you have any questions or concerns, please contact us.

Warmest Regards,

Daisy Lieu

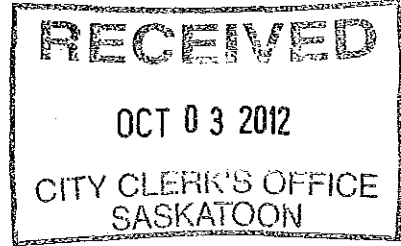
Saskatoon Santa Claus Parade Board Chair

dlieu@primarisreit.com

306-665-4822

150-1
B5

From: CityCouncilWebForm
Sent: October 03, 2012 11:00 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

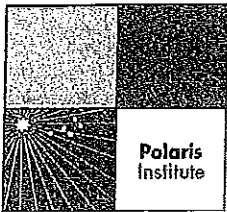
Craig Allan
546 Fisher Crescent
Saskatoon
Saskatchewan
S7L 5E5

EMAIL ADDRESS:

craig.allan@sasktel.net

COMMENTS:

I want to comment on two things. First the eighty million dollar art gallery. Everyone I have talked to has nothing good to say about this structure. It is for the rich and I understand less the one percent of the population is into art. The other thing I am concerned about is the southbridge project which was started in 2010 and it looks like now will not be completed till 2013. This seven kilometers of roadway with three interchanges which on was an add on. Lets look at the city of Calgary who is building ring road. They started in the spring of 2005 and by the fall of 2013 they will have completed seventy kilometers of six lane roadway with 25 interchanges which is seventy-five percent of their ring road. Maybe you should send your engineers over to Calgary to learn how to build freeways in a shorter time frame.



600-27
x 1840
B61

OFFICE OF THE
OCT 19 2012
MAYOR

RECEIVED
OCT 22 2012
CITY CLERK'S OFFICE
SASKATOON

October 16, 2012

FROM: Polaris Institute

SUBJECT: Municipal P3 projects and PPP Canada Inc.

Dear Mayor and ~~Councillors~~, *Clerks*

Enclosed you will find a short two page background paper about Public Private Partnerships (P3's) and the key role that PPP Canada Inc. is now playing in promoting the P3 model across Canada. PPP Canada Inc. manages the only remaining federal infrastructure fund, the P3 Canada Fund, which will only be available for projects delivered as public-private partnerships (P3s). The background paper will help counselors who might have questions or concerns about P3s in general and PPP Canada Inc. in particular.

We encourage you to consider and discuss the three enclosed sample municipal resolutions that insist that federal infrastructure funding for local governments not be limited to or conditional on P3s.

For additional questions, follow-up, or to request an electronic version of this letter and background paper please feel free to contact us at the coordinates below.

Sincerely,

Richard Girard

Polaris Institute
500- 180 Metcalfe, Ottawa, ON
K2P 1P5
613-237-1717x105
richard@polarisinstitute.org

Institut **POLARIS** Institute

180 rue Metcalfe Street, Suite 500, Ottawa, Ontario K2P 1P5
e-mail/courriel: polaris@polarisinstitute.org www.polarisinstitute.org

POLARIS Institute U.S.A. 231 Elm Avenue, Mill Valley, California, USA 94941



PPP CANADA: BACKGROUNDER FOR MUNICIPALITIES

Municipalities across the country are struggling to find adequate sources of federal funding for essential infrastructure projects. Prior to and during the 2008 recession, the federal government funded infrastructure projects with local governments under the Building Canada Plan (BCP) and the Economic Action Plan. However, the majority of this funding for municipal infrastructure has already run out, and consultations have just begun for a new federal infrastructure plan that will be launched in 2014 – leaving a major municipal funding gap.

The only federal program funding remaining for municipal infrastructure is the P3 Canada Fund administered by PPP Canada Inc. The \$1.2 billion fund has \$250 million left in its budget for each of 2012/13 and 2013/14. The key difference between the P3 Canada Fund and the BCP or Economic Action Plan is that funding provided through P3 Canada will only go to projects delivered as public-private partnerships (P3s).

This means Canadian municipalities seeking federal financial support to build or upgrade essential infrastructure have no choice but to enter into risky P3s, which are a first step on the road to privatization.

This backgrounder provides critical information about P3s and PPP Canada Inc. for mayors and municipal councillors who are either considering applying to PPP Canada Inc. for funding, or have been approached by the crown corporation to apply for funding.

What is PPP Canada Inc.?

PPP Canada Inc. is a federal crown corporation established in 2008 to promote and fund P3s in municipalities, provinces and First Nations communities.

PPP Canada Inc.:

- Manages the \$1.2 billion P3 Canada Fund, providing up to 25 per cent of municipal and provincial P3 project costs;
- Actively promotes P3s in municipalities across the country through presentations and general outreach, and in turn assesses projects for P3 suitability;
- Has completed three rounds of proposals and launched its fourth round in the spring of 2012;
- Has approved eleven projects as of September 2012. One has since been cancelled and another was rejected in a community referendum;
- Has identified municipalities as the “next frontier for Canadian P3s” and is actively encouraging municipalities to apply for P3 funding for large infrastructure projects, including water and wastewater facilities.

What is a P3?

P3s are multi-decade contracts for private delivery and management of public services or infrastructure. The private sector has always played an important role in conventional public sector procurement,

Sample municipal resolution on infrastructure funding

WHEREAS municipalities are facing an infrastructure funding shortage now that the federal infrastructure stimulus program is over, and the Building Canada Fund is fully allocated; and

WHEREAS currently there is no federal infrastructure money available to local governments other than through public-private partnerships (P3s); and

WHEREAS the federal government has begun consultations on a new national long-term infrastructure program; and

WHEREAS local governments should have choices as to the structure of the development of infrastructure projects and not be limited to P3s;

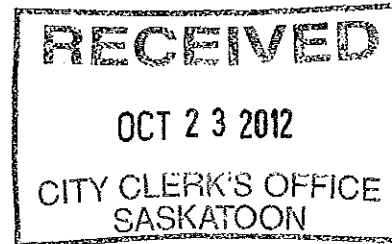
THEREFORE BE IT RESOLVED that council write to the federal government requesting that federal infrastructure funding for local governments not be limited to or conditional on P3s, and asking that local governments be given a choice of funding arrangements that does not involve privatizing through a P3; and

BE IT FURTHER RESOLVED that this resolution be sent to [INSERT NAME OF PROVINCIAL MUNICIPAL ORGANIZATION(S)] and the Federation of Canadian Municipalities for consideration at their next convention as policy for those bodies; and

BE IT FURTHER RESOLVED that a copy of this resolution be made public and distributed to the federal opposition finance critic; the federal opposition critic for transport, infrastructure and communities; local members of parliament; and local members of the legislative assembly.

0710-1
B7

From: CityCouncilWebForm
Sent: October 22, 2012 4:15 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Mary Parent
22 Anderson cres.
Saskatoon
Saskatchewan
S7H 3Z8

EMAIL ADDRESS:

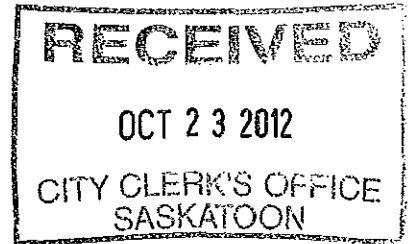
maryparent2@hotmail.com

COMMENTS:

Hello I'm writing you a complaint because of my concern about the sale of The Saskatoon Inn. I hate the fact that a Winnipeg mineral spas hotel is going to take over and change the landscape and structure of the Saskatoon Inn. The name and history of this hotel represent our city. I'm patriotic of our city and its history! We lost the King George hotel, and the Victoria bridge, What will we lose next?!

0185-3
B8)

From: CityCouncilWebForm
Sent: October 23, 2012 10:55 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Stephen Holinaty
unit 536 - 310 Stillwater Drive
Saskatoon
Saskatchewan
S7J4H7

EMAIL ADDRESS:

stephen.holinaty@usask.ca

COMMENTS:

Dear sirs and madams,

Is it possible for you to investigate expanding the 2007 smoking ban bylaw and the 2007 policy (no smoking within ___ meters of civic building entrances) to include any and all businesses?

Second hand smoke is both a danger and an allergen capable of causing severe, lasting damage to individuals. I believe that the city understands this, or it would not have put forth a policy document in 2007 to protect non-smokers who have to use building entrances from having to walk through a cloud of death every day.

What I am proposing is that, in the interest of health and public safety, that a new rule be put forth inasmuch as to extend the existing smoking bans to include a 10 meter smoke-free zone (where possible) around entrances to places of employment.

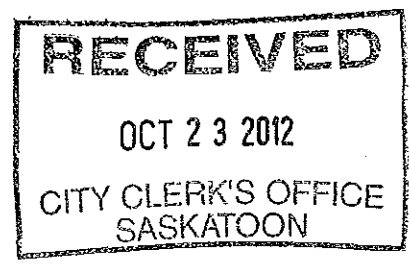
I am not asking you to enforce punishments, tickets, floggings, or prison terms for this. I merely ask that, like the 2007 policy relating to civic structures, you attempt to encourage a smoke free area to allow staff, customers, and the public the ability to go to work or to shop without exposing ones-self to the dangers of second hand smoke.

Thank you for your time,
Respectfully,
Stephen Holinaty
Bachelor of Science in Engineering

I do not wish to speak at council, merely to express my concerns and suggestions via this message.

0150-1
B9)

From: CityCouncilWebForm
Sent: October 23, 2012 8:29 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joshua K. Cohen, B.A., M.A., M.Div.
25 Pineglen Cres.
Ottawa
Ontario
K2E-6Y1

EMAIL ADDRESS:

joshuaariel7@yahoo.com

COMMENTS:

To: Provincial Health Ministers, Federal Health Minister, Mayors, Councillors, Doctors, Nurses, Municipal and other Healthcare Professional Authorities.

(Attn also: the Fed. hon. Madame Ambrose. Could you please pass this e-mail to the hon Fed. Minister of Health. I went through you last time and do not have her direct e-mail; and could that be passed on to me? Thank-you kindly).

Please organize a "roundtable" re: medical solutions with all levels of governments and write them yourselves. Everyone can do their part! This is pertaining to the homeless, mentally/physically-ill.

In the below discussions , I omitted to include how costly it is when the above, especially when the homeless alcoholics and addicts are landing too many times in emergency wards. Thus, how costly that is versus the proper social and affordable housing supports, which would be much cheaper!

Joshua K. Cohen, B.A., M.A., M.Div.

Edition/Corrections of Typos on writer's e-mails only as attached
Oct. 20/12)

TO ALL Canadian/British authorities - Provincial/Municipal/Federal/CSIS/OPP/RCMP/Her Majesty.

For a wider readership, I write this intro. in English. The below e-mails are in French and English and evidently relay grave surface concerns connected with minorities; and specifically in this case, the mentally-ill, hearing impaired and the French. And, truly, we need General Municipal/Federal

Ombudsman oversight, as there are provincial ones to resolve, in tandem, the overarching socio-political matters (that do cascade to municipalities), which you will now see below.

PARLEZ-VOUS FRANCAIS? A SLIM CHANCE ... MAYBE ...

French, believe it or not, despite our bilingual national program, is only truly spoken, written and understood by only 22% of the Canadian population! And many of us have French and indigenous/native roots, to be discovered even, on our ancestral tree!

For those whom do not understand French, the issues below, as elaborated either directly or not, are:

MOST (DISABLED) FRENCH ... EN TROUBLE?

1) In the experience of the writer, with both English and French friends ... that it is his disabled Francophone ones in the most quagmire socially or judicially ... being homeless and/or in prison! It would be an interesting stat to see per capita that group in prison and/or as homeless!

Transinstitutionalization ..

2) The deinstitutionalization of the mentally-ill has led to transinstitutionalization where the mentally/physically disabled are ending up in prison instead of being assisted with realistic social service and affordable housing supports; and, thus, they are ending up in costly prisons!

L'HISTOIRE D'UN FRANCO-ONTARIEN ...

3) Luc Schnupp, for instance in this story, is an untreated alcoholic/addict. And before judging, the Supreme Court of Canada has already adjudicated that addiction is a mental illness since 2006. And he was alleged to have committed minor theft (perhaps \$30.00 or less if true even). And, I say in general, many gravely indigent persons will steal to survive and/or self-medicate with drugs/alcohol to escape the duress of poverty and lack of adequate social support/employment equity access for minorities and the disabled!

Exorbitant Prison Costs ...

Then Luc was committed to prison at the provincial cost of, according to StatsCanada, \$172.00 per day (fed. prison cost is \$372.00) for about 60 days which equals \$10, 320.00! That is just prison fees and with court costs, legal fees, administration expenses and police service charges that can easily amount to over \$50,000 plus (I'd say) for a petty theft! How many times is this occurring in Canada everyday! And who is really "stealing" from whom for profit?

No wonder the feds have to download about \$4 billion taxpayer dollars (and mounting) yearly in prison costs! Isn't it time for reform to focus more on addiction treatment programs, community service, employment training, etc. as part of "rehabilitative correction?" And wouldn't that prevent numerous lives being ruined by minor/nuisance convictions that later hampers employment? Treatment/Drug Courts, after all, do exist, yet they need more expansion!

The Human Recyclage ...

And when the likes of Luc walk out without a cent in their pockets, they just get recycled back into prison since they lack proper social service income, disability pension when necessary, and homelessness in volatile shelters or fending for themselves on the streets in very dangerous

elements, including the cold weather! Thus, they are bound to be seen by the police and caught for whatever what!

Luc, for instance, has been deplorably homeless in the "front yard of the Federal and Municipal Gov't" for five years! There are another 10,000 plus exactly like him in Ottawa, ON! If affordable housing and realistic social service incomes were realized, up to 54% of taxpayer dollars would be saved instead of redistributed to costly prisons!

THE RE-OCCURENT "ABUSE" OF THOSE ON THE STREETS ...

3) Allegations of severe Ottawa Police abuse have evidently occurred without any addressment yet, as the police seem to be dragging their feet to "protect" their own! While handcuffed Luc was allegedly pushed severely to the ground hitting his head, then Cayenne Pepper was employed all over his upper head area! I have only heard of the latter very painful ammunition being used for serious volatile crowd control; and it is never to be intended for use, I'm sure, on an already restrained individual person!

They're Afraid and Left "Voiceless"...

Moreover, Luc was afraid to address his concerns to authorities while in prison and who would have listened anyway due to apparent "cross-institutional protectionism" even? How many prisoners have been needlessly abused while in vulnerable state custody? Since Friday, I've been told that a mentally-ill individual (Mr. Ronald St. Amour) is in ... THE HOLE!

The Canadian Jail Tot ...

4) In a recent case in point, a woman at the same prison (Innes in Ottawa) tried to address her medical concerns but was not heard! Instead, she was isolated to "silence," while screaming in birthpang pains for hours before having a baby on the floor of a cell! That, fortunately, has and is being addressed by the Minister of Prisons ... l'hon. Madame Meilleur, with better resolutions, as seen in the news ... thank God! I strongly even recommend audio-visual camera surveillance in prisons as there are in police cell-blocks for accountability!

At the end of the day, this saying sets with the sun: "Darkness falls when good people fail to shine!" (quote mine).

Joshua K. Cohen, B.A., M.A., M.Div.

(Notez: Nouvelle Edition avec corrections des typos - le 20 oct. 2012)

From: Joshua Cohen <joshuaariel7@yahoo.com> To: Michelle Bird <mbird@ombudsman.on.ca>; "mmeilleur.mpp@liberal.ola.org" <mmeilleur.mpp@liberal.ola.org>; "LeblancM@ottawapolice.ca" <LeblancM@ottawapolice.ca> Sent: Friday, October 19, 2012 1:09 PM Subject: Re: Fwd: APPELLEZ LA POLICE PROVINCIALE!

Note: Thank-you, Michelle, for forwarding, as the e-mail somehow eliminated from my e-mail sent column.

A: Madame Meilleur - Ministre des Prisons et de la Communauté Securitaire
et des Affaires Francophones.

A: Procureur General de l'Ontario

A: Police Provinciale d'Ontario (PPO)

A: Chef de Police d'Ottawa

A: Maire et Conseillers

cc. Chien de Garde des Citoyens.

(L'hon. Madame Meilleur - est-ce que votre secretaire peut envoyer ce-courriel-ci au procureur
general de l'Ontario, car j'en ai pas son contact direct; et merci).

Je n'ai pas appele la PPO, ni l'a contacte par courriel. Ca devrait venir de plus haut je pense! Pour
vous mettre au courant, Luc Schnupp etait lache hier et ca est bon et comment vite! Qui a fait ca? La
Ville d'Ottawa ou La Province d'Ontario ou en duo?

Mais le probleme reste quand les prisonniers sans abri, pauvres et malade mentale sortent sans une
crise de cent dans leur poche et sans des soutiens adequats. Luc, meme, selon un garde aujourd'hui,
a essaye (hier) de recouvrir le \$10.00 j'ai mis dans sa compte de prison. Il doit retourner lundi pour ca
recuperer! Il a besoin d'aide, S.V.P.!

Luc etait a Innes pour deux mois et ca, selon StatsCanada, a coute \$172.00 par 60 jours =
\$10,320.00 - juste les frais de prison, sans inclure les couts de cour, l'avocat ou de service de police!
Les allegations vers lui ... c'est qu'il a vole de marchandise de CD. Meme si c'est vrai qu'il a fait ca, je
ne peux pas voir plus \$30.00. Qui vole de qui pour plus profiter? N'est-ce pas mieux le service
communautaire pour des crimes mineurs avec meme arret domicile (house arrest)? Et pour les sans
abri de rester chez une maison communautaire (half-way house) ou centre de traitement d'addiction?

En general, les pauvres graves vont voler s'il manque d'argent pour survivre. C'est temps les
stabiliser pour prevenir d'aller a la prison et ca peut sauver les payeurs de taxe jusque a 54%.

Notez: M. Ronald St. Amour est dans le trou a Innes (!); et c'est pas bon pour une malade mentale
d'etre la ... oui ou non? J'ai pas entendu, mais Kirsten (une visiteur la pour voir sons fils) etait a cote
de moi dans une autre section et m'a dit apres que les deux, sons fils et Ronald, etait dans le trou!

La prison me donne une telephone sans amplification (ni un teletype pour les malentendants). Malgre
j'ai demande l'accommodation ... d'etre dans la chambre d'avocat ou il n'y a pas de vitre ... ils
refusent. J'espere que ca va changer aussi.

En avance quand meme,

Une bonne conscience ... c'est un oreiller doux!

Joshua

From: Michelle Bird <mbird@ombudsman.on.ca>
To: Joshua Cohen <joshuaariel7@yahoo.com>
Sent: Friday, October 19, 2012 9:26 AM
Subject: Fwd: APPELLEZ LA POLICE PROVINCIALE!

Hi Mr. Cohen,

As requested, here is the copy of the email you sent this morning.

- Michelle

Michelle Bird, B.A., LL.B
Legal Advisor | Conseiller Juridique
Open Meeting Law Enforcement Team
Direct Line: (416) 586-3464
<http://www.ombudsman.on.ca/>

Office of the Ombudsman of Ontario | Bureau de l'Ombudsman de l'Ontario
1-800-263-1830 - Complaints Line | Ligne des plaintes
1-866-411-4211 - TTY | ATS
<http://www.ombudsman.on.ca/> | Facebook | twitter
Subscribe to our e-newsletter | Abonnez-vous à notre e-bulletin

Begin forwarded message:

From: Joshua Cohen <joshuaariel7@yahoo.com>

Subject: APPELLEZ LA POLICE PROVINCIALE!

Date: October 19, 2012 7:10:59 AM EDT

To: "mmeilleur.mpp@liberal.ola.org" <mmeilleur.mpp@liberal.ola.org>, "mbird@ombudsman.on.ca" <mbird@ombudsman.on.ca>, "andremarin@ombudsman.on.ca" <andremarin@ombudsman.on.ca>, "amarin@ombudsman.on.ca" <amarin@ombudsman.on.ca>, "LeblancM@ottawapolice.ca" <LeblancM@ottawapolice.ca>

Reply-To: Joshua Cohen <joshuaariel7@yahoo.com>

A: L'HONOURABLE MADAME MEILLEUR - MINISTRE DES PRISONS ET SECURITE
COMMUNAUTAIRE

ET A: LE MINISTRE DU PROCUREUR GENERAL DE L'ONTARIO

ET A: M. ANDRE MARIN - CHIEN DE GARDE DES CITOYENS DE L'ONTARIO

ET A: M. BORDELEAU - CHEF DU POLICE D'OTTAWA

ET A: LA POLICE PROVINCIALE D'ONTARIO

J'AI PASSE UNE NUIT BLANCHE, CAR JE ME SOUCIS DE LA SECURITE DE M. LUC SCHNUPP ET QU'IL AURA UNE ENQUETE EQUITABLE SANS NULLE INTIMIDATION!

MEME MOI, JE PRENDS MES CHANCES, CAR LA REVENGE PEUT SE PASSER A MOI-MEME AUSSI! C'EST VRAI ... IL Y A AUSSI UNE COTE NOIRE DE GOUVERNEMENT, COMME N'IMPORTE OU; MAIS JE CROIS L'AUBE D'UNE NOUVELLE JOURNEE VA FAIRE TOUTE LA DIFFERENCE A LA FIN DE LA JOURNEE AUSSI!

COMME MARTIN LUTHER KING A DIT: "EVERY TIME IS THE RIGHT TIME TO DO THE RIGHT THING!"

S.V.P TOUT LE MONDE - APPELEZ LA POLICE PROVINCIALE POUR D'ALLER VOIR M. LUC SCHNUPP! C'EST UN CAS D'URGENCE POTENTIEL; ET LE CENTRE DE DETENTION EST DE LA JURISDICTION PROVINCIALE!

Merci,

Joshua K. Cohen, B.A., M.A., M.Div.

(Typos Correction sur mon courriel seulement - le 20 oct. 2012)

From: Joshua Cohen <joshuaariel7@yahoo.com> To: "Leblanc, Martin R" <LeblancM@ottawapolice.ca> Sent: Friday, October 19, 2012 1:53 AM Subject: Re: URGENT - TO CHIEF OF POLICE!

BONJOUR M. LEBLANC (SERGENT DE LA POLICE D'OTTAWA ET PORTE-PAROLE DE CHEF DE POLICE - M. BORDELEAU),

PREMIEREMENT, J'AI ECRIT AU CHEF DE POLICE (M. BORDELEAU) EN FRANCAIS ET JE VOUDRAIS QU'ON S'EXPRIME DANS CETTE LANGUE.

ALLEZ-Y, INFORMALEMENT, POUR VOIR LES BLESSURES QUI RESTENT SUR LES POIGNEES DE M. LUC SCHNUPP ET PEUT-ETRE SUR SA TETE, OU INTERNEMENT MEME.

SI ON A BESOIN, ON PEUT ALLER AU DIRECTEUR INDEPENDENT DE LA REVUE DE LA POLICE PLUS TARD! MAIS LE TEMPS COMPTE CAR LE CORPS DE LUC GUERIT!

S.V.P., EN PLUS, SOYEZ JUSTE ET ENVOYEZ DES DETECTIFS FRANCAIS (LA LANGUE DE LUC) TOUTE DE SUITE ... ET LAISSEZ-FAIRE SA PLAINTE LUI-MEME SANS INTIMIDATION AUSSI! LUC EST INCARCERE AU CENTRE DE DETENTION D'INNES; ET, DONC, C'EST IMPOSSIBLE POUR LUI A VOUS VENIR!

APPORTEZ-LUI LES FORMULAIRES DE PLAINTE ET N'ABRIMEZ PLUS SES DROITS, ET, S.V.P., IMAGINEZ VOUS-MEME DANS SA POSITION!

DONNEZ-MOI, S.V.P., LE COURRIEL DE CONTACT ET LE NUMERO DE L'UNITE MEDICALE LA, A INNES, ET UN(E) DOCTEUR(E) ET UN(E) INFIRMIER(E) PEUVENT AUSSI EVALUER LUC, MEME AVEC LES RAYONS-X; ET RAPPELEZ-VOUS QUE VOUS ETES CAPABLE DE LES INFORMER AUSSI QUOI JE VIENS A VOUS DIRE!

FINALEMENT, MEME LE CHEF DE POLICE (M. BORDELEAU) PEUT APPORTER UNE PLAINT, MAIS IL DOIT AUSSI EVALUER LES FAITS AVANT. J'ATTENDS VOTRE REPONSE PLUS TARD AUJOURD'HUI (ven. le 19 oct. 2012), AUSSITOT QUE POSSIBLE, PAR MIDI EST RAISONNABLE!

MERCI,

Joshua K. Cohen, B.A., M.A., M.Div.

From: "Leblanc, Martin R" <LeblancM@ottawapolice.ca>
To: joshuaariel7@yahoo.com
Cc: "Leblanc, Martin R" <LeblancM@ottawapolice.ca>
Sent: Thursday, October 18, 2012 1:37 PM
Subject: FW: URGENT - TO CHIEF OF POLICE!

Mr. Cohen,

Thank you for taking the time to send us your complaint. I appreciate your concerns and understand why you would bring this forward. On behalf of our chief of police, I would like to inform you that there are a couple ways your concerns about the Ottawa Police officers can be addressed.

The Ottawa Police Service takes complaints against its members very seriously and for the Professional Standards Section to start an investigative process to address your complaint, your concerns have to be written and signed, as specified by the Ontario Police Services Act. Every complaint has to be directed to the Office of the Independent Police Review Director and the process can be accessed through their web site at www.OIPRD.on.ca.

Should you want this matter to be dealt with informally through the officer's supervisor, I could arrange to have your concerns brought to the supervisor's attention. This can be very effective in helping an officer modify his/her working habits to better serve the community in the future.

I would strongly encourage you to advise me on how I can assist in bringing this matter to a satisfactory outcome. Please let me know by email or by phone of how you wish to proceed.
Regards,

Martin LeBlanc
Sergeant / Sergent
Professional Standard Section
Section des Normes Professionnelles
Ottawa Police Service de Police d'Ottawa
Office 613-236-1222 X 5835
Fax 613-760-8127
leblancm@ottawapolice.ca

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From: Joshua Cohen [mailto:joshuaariel7@yahoo.com]
Sent: Wednesday, October 17, 2012 3:53 PM
To: Info; Brunet, Carol E; FOI Analyst
Subject: URGENT - TO CHIEF OF POLICE!

Please pass this message to Ottawa Chief of Police /S.V.P. passez ce message au Chef de Police d'Ottawa

Bonjour Chef de Police, Mr. Bordeleau.

Avant d'aller aux ministres ou des autres je veux vous aller premierement. J'ai trouve M. Luc Schnupp a la detention d'Innes; et quel destin, car j'etais la pour aider un autre plus tot en semaine. J'ai parle avec M. Schnupp et je connais ce gars sans abri depuis 5 ans (imagine)! Et, oui, il a des problemes mentaux d'addiction, mais quand-meme, il a besoin d'aide sociale et medicale serieuse et pas d'etre puni.

Envoyez S.V.P. un detectif, car il m'a dit qu'il etait mis en menottes et apres il etait pousse, gravement, a terre, puis de poivre de cayenne etait employeee dans son visage! J'ai jamais vu de violence de lui autour les autorites comme la police; et on etait questionner couple fois ensemble par la police d'Ottawa, NCC, etc. Ni je n'ai jamais entendu de poivre utilisee sur un cas isole ou se trouve une personne!

Aussi, Luc avait peur de dire ca aux autres mais, moi, je lui ai demande de le faire. Malgre l'arret c'est passe avec du temps, il m'a montre ses poignees et ca a l'air d'avoir un peu de couleur avec des petites marques en train a guerir encore! (Aujourd'hui c'est la journee je l'ai vu - 17 oct. 2012)! Je pense "l'abus de pouvoir" c'est passe.

Comme vous saviez, je suis en cour maintenant pour regler une autre fausse charge a propos moi-meme! Je suis aussi avec la commission des droits de la personne en ce qui concerne une autre fausse charge reglee par la cour il y a couple annees.

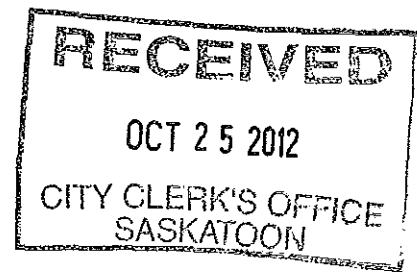
Merci, en avance, pour vos preoccupations de ces affaires de Luc,

Joshua K. Cohen, B.A., M.A., M.Div.



www.SEIUWEST.ca

277-1
B10)



October 22, 2012

City Council
City of Saskatoon
222 3rd Ave N
Saskatoon, SK
S7K 0J5

Dear Members of City Council:

**RE: Municipal Costs Associated with CETA
(Canadian European Trade Agreement)**

On behalf of our 12,000 members across Saskatchewan, SEIU-West wishes to share their concerns regarding the ongoing CETA negotiations process and the community costs associated with this kind of trade deal.

As the President of SEIU-West, I take my responsibility to convey members' concerns seriously and I ask you, as a member of City Council, to genuinely consider our concerns and act on them. We have members who live and work in your community and they need to know that *all* of their leadership, whether that be their union leaders or their civic leaders, share a common value in the protection of local services.

Our concerns include:

- Rules in CETA detailing how public bodies, such as yours, spend money that might prohibit a "buy local" or "buy Canadian" preference on contracts for good, services or labour. Presently, local procurement policies might be adopted by local governments as a social/economic development effort such as spurring job creation in their community;
- It is predicted that the outcome of CETA (due to Sustainability Impact Assessment portion) might lend to the privatization of Canada's mostly public water systems and a range of other important public services (from health care to education to water treatment);
- The CETA may have a negative impact on First Nations rights, and may result in heightened greenhouse gas emissions in new resource extraction and/or the transportation of goods;

BARBARA CAPE
President

SHELLY BANKS
Vice-President

JANICE PLATZKE
Treasurer

SERVICE EMPLOYEES
INTERNATIONAL UNION
CLC

MEMBER RESOURCE
CENTRE (MRC)
1.888.999.7348

Saskatoon Office:
747 - 46th Street West
Saskatoon, SK S7K 6A1
Phone 306.652.1011
Fax: 306.652.1392

Moose Jaw Office:
39 Athabasca Street West
Moose Jaw, SK S6H 2B6
Phone 306.693.7922
Fax: 306.692.2807

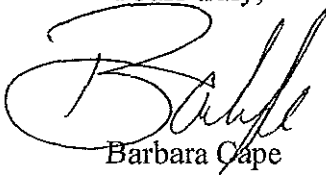
Swift Current Office:
325 Central Avenue North
Swift Current, SK S9H 0L5
Phone 306.773.2536
Fax: 306.773.7535

- The proposed intellectual property chapter in CETA would further lend to a significant increase in costs within public and private drug plans;
- CETA may result in a wave of Canadian job loss; and
- CETA will interfere with a municipalities' right to regulate. For example, the CETA investment rules prohibit public monopolies (such as a public transit system) and exclusive supplier arrangements.

Finally, we would note that much of what is known about the details of CETA has not been freely offered by our federal government; nor has this process been opened to nation-wide public consultations. We cannot trust a potential trade agreement that has such a broad scope with no real disclosure or meaningful dialogue with Canadians.

Please do not hesitate to contact me if you should require further information about this subject matter. We urge you to pass on your concerns to your MP in an effort to forestall or cease the ongoing negotiations process until meaningful consultation occurs.

Yours truly,



Barbara Cape
President
SEIU-West

Enclosures

BC/bc/clb

Trade Justice Network

Réseau pour le commerce juste

Is CETA good for cities?

Debunking the myths about the benefits of EU-Canada free trade

There is a lot at stake for Canadian municipalities in the proposed EU-Canada free trade deal. The Comprehensive Economic and Trade Agreement (CETA) would set new limits on municipal procurement, policies and regulations. Having looked into the impacts the CETA would have on their powers, over 50 municipal governments have passed motions seeking more information and a greater say in the negotiations. More than half of these municipalities, including many large cities like Toronto, Mississauga and Hamilton, are asking the provinces to exclude local governments entirely from the EU trade deal.

The federal government has tried to pacify these growing concerns in a Q&A-style document circulated to Canadian municipalities. Unfortunately, the information in the document is extremely misleading and in parts inaccurate. It also fails to address many of the real concerns being raised by municipal governments through their CETA motions. The following myth-busting guide attempts to set the record straight for municipal councillors and officials, as well as the general public.

The Trade Justice Network comprises labour, environmental, social justice, cultural, farming, Indigenous, student and other civil society groups in Canada challenging the broad scope and closed-door negotiating process of the CETA negotiations.

For more information visit: tradejustice.ca

considerations, such as reduced greenhouse gas emissions from transport. Similarly, while it would be permissible to require that prospective suppliers employ a certain number of women, minorities, or members of disadvantaged groups, it would not be permissible to require that they employ *Canadian or local* women, minorities or members of disadvantaged groups.

As noted in the federal document, preferences for Canadian Aboriginal peoples can only be maintained because they are explicitly excluded from the CETA procurement chapter. The same exclusions are not in place for other disadvantaged and vulnerable groups.

Myth #3

CETA will not prevent governments from sourcing goods and services locally to spur job creation and economic development.

Fact:

When making purchases, many municipal governments consider and encourage local spinoffs such as taxes paid, wages, training for workers, opportunities for marginalized groups and other benefits. This *integrated cost-benefit analysis* approach results in the best overall value for public money spent, and the fairest and most efficient use of taxpayer's dollars.

The procurement chapter of the CETA, however, explicitly prohibits "offsets," defined as "any condition that encourages local development." Under such rules, local benefits may not be required, or even considered, by governments in their purchasing decisions and tendering processes. Canadian governments would lose a powerful tool for spurring job creation and economic development.

The use of selection criteria that maximise local benefits and advance public priorities is completely consistent with open, fully transparent public tendering and other safeguards commonly put in place to prevent corruption. Indeed, as long as the selection criteria are clearly specified early in the tendering process, they can be used to objectively assess the social and economic benefits resulting from public procurement, as well as ensuring fairness and value for money in public spending.

The existing procurement rules of the Agreement on Internal Trade (AIT), which cover most provincial and municipal procurement, expressly allow preferences for Canadian suppliers (Article 504). The AIT also contains exemptions for regional and economic development (Article 508), does not fully cover most provincial crown corporations and excludes contracts with public bodies or non-profit organizations (Article 507).

As for the scenario of foreign suppliers sourcing and hiring locally, while this does happen in some cases, the CETA would tie the hands of local governments in ensuring that suppliers, whether local or foreign, actually follow through on pledges to hire or source locally.

and service providers). For example, in fully covered sectors, the CETA investment rules prohibit public monopolies (such as a public transit system) and exclusive supplier arrangements (such as granting a private transit or waste management company exclusive rights in certain regions).

The CETA also precludes governments from applying “economic needs” tests, which limit the numbers of service suppliers based on an assessment of what the local or regional market can accommodate. So, for example, if the Vancouver City Council found it had too many taxicabs operating within the city, it could lose its authority to limit the number of licenses.

The CETA also precludes restrictions on the types of legal entities through which service providers or investors are allowed to deliver services. For example, regulations requiring that child care providers or addiction rehabilitation services be delivered exclusively through not-for-profit entities could violate these rules. Similarly, regulations limiting certain types of service providers, such as corporate big-box stores, could be challenged.

Importantly, the CETA will contain a reservation (i.e. exclusion) for all existing non-conforming measures at the local government level. Consequently, existing public monopolies, exclusive supplier arrangements and economic needs tests at the local level will be protected. But if a local government seeks to adopt new measures of these types, or expand existing ones into new sectors, they will be vulnerable to challenge. Furthermore, existing measures are under a legal ratchet, meaning that if they are changed or eliminated they cannot later be restored by a future government.

So, for example, if a municipality without an existing public transit system or public water system wanted in future to create such systems, this step would violate the CETA. Remarkably, the EU is taking reservations that protect the rights of European local governments to create new public monopolies. The Canadian federal government, however, has not taken corresponding reservations.

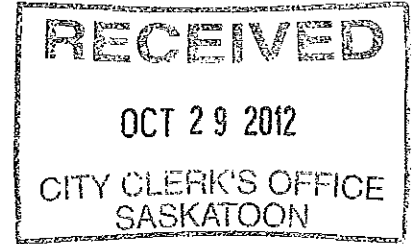
It insults the intelligence of local elected representatives and their citizens for the federal government to provide categorical, but unfounded, assurances that the CETA does not affect the right to regulate. ²

¹ Jim Stanford, *Out of Equilibrium: The Impact of EU-Canada Free Trade on the Real Economy*, Canadian Centre for Policy Alternatives, October 27, 2010. Available at: <http://www.policyalternatives.ca/publications/reports/out-equilibrium>

² For further information and analysis see: Scott Sinclair, *Municipalities, Progressive Purchasing Policies and the Canada-EU Comprehensive Economic and Trade Agreement*, June 16, 2011. Available at: <http://www.policyalternatives.ca/publications/reports/municipalities-progressive-purchasing-policies-and-canada-eu-comprehensive-econ>

150-1
B11

From: CityCouncilWebForm
Sent: October 27, 2012 10:24 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sandra Finney
315 5th Ave. N.
Saskatoon
Saskatchewan
S7K 5Z8

EMAIL ADDRESS:

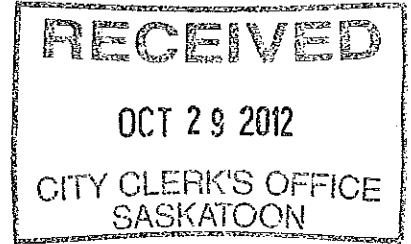
grra @sasktel.net

COMMENTS:

Congratulations to all of you. I trust that your motives for running for office are to serve all the citizens of Saskatoon including low income families, seniors, new immigrants and our First Nations' communities. I am concerned that sometimes when I hear how Saskatoon is "booming" that the increased prosperity is only for those who already enjoy good incomes. Affordable housing, food security, environmental action, and celebration and inclusion of all our diverse cultural groups are some of the areas I hope represent your concerns as well. My best wishes in your work for a healthy, equitable and thriving city,
S. Finney

150-1
B12

From: CityCouncilWebForm
Sent: October 27, 2012 10:51 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Donna Roller
235 Hogg Way
Saskatoon
Saskatchewan
S7N 3W2

EMAIL ADDRESS:

dg.roller@sasktel.net

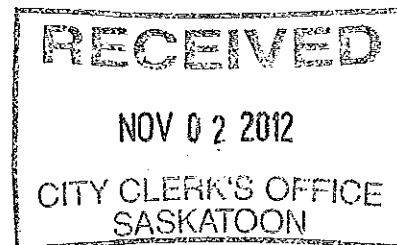
COMMENTS:

IMAX is planning 110 to 125 new IMAX theaters next year. We should try to get one.

<http://www.theglobeandmail.com/globe-investor/imax-posts-higher-profit-expects-more-theatres-next-year/article4652165/?cmpid=rss1>

0150-1
B13

From: CityCouncilWebForm
Sent: November 01, 2012 6:00 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Allan Regehr
207-405 Nelson Rd
Saskatoon
Saskatchewan
S7S 1P2

EMAIL ADDRESS:

aregehr@sasktel.net

COMMENTS:

We have been residents of Saskatoon since 1967, with the exception of 8 years from) 1973-1977 (Surrey, BC) and then 2004-2008 (Martensville, SK). So we have a certain degree of knowledge on hoe the City of Saskatoon operates.

Over these past 43 years, we have seen mayors and council members come and go. We have also recognized that some (VERY FEW)administrations are good and actually try to accomplish somethings while the rest are from day one concerned about only one thing and that is to get re-elected.

We have now elected a new administration and if I understood the comments of ALL the canidates but certainly all of those elected, each and every one of them campained on the absolute need to get Saskatoon moving by addressing the totally non existance of any real plan to repair and rejuvenate our roadway system. Them same can be said of the full array of infostrucuter for the City. Each of the people elected indicated the need to finallyu get something done instead of just blowing smoke and delaying projects already underway.

I applaud the previous 2 administrations for moving forward on the South Bridge project, but also am very displeased that the South Bridge was deemed of more value than the North Bridge. This South Bridge in my opinon will solve very little as for traffic conjection as MOST of the traffic that will/should use this new route will still end up to a very serious bottleneck at the over pass at Idlywyld near the Travelodge. I have called the City Engineer to ask what are the plans to slove this issue. The engineer was very pleasent but stated "we know that is an issue but at present have no solution to the issue". I contend that is not under any circumstance planning. Now we have a contractor who has made a mockery of the truth as to when the South Bridge project would actually be done. I contend that it is impossible to state the deadline needed to be extended by 30 days in early August and then about 6 weeks later indicated that the project was in serious doubt of being completed even with the extension asked for and ok'd by administration. Somebody somewhere just plain lied to the public.

Now we have lost another 7 1/2 months before the paving etc. can even restarted, the net result will likely be a delay of 8-9 months or the better part of another year before the South Bridge project even starting to help the citizens of Saskatoon. These same points apply to the 25th extension and the Preston Ave overpass.

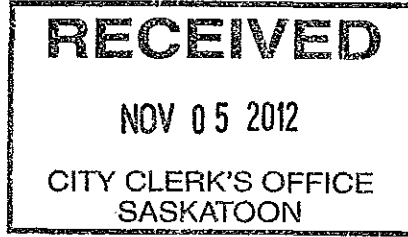
Now that we have a new administration whom all campaigned on getting the roadways repaired and a new commuter bridge ready for 2016 use, my question to this new council is very simply what are you actually going to do to make our city easier to move around in.

It is my contention that it is far past making empty promises and start to actually get the job done. The planning and maintenance of our infrastructure, as the number one priority. Delay as represented by the Old Traffic Bridge and virtually no maintenance over probably a 30 year time frame is a perfect example.

I challenge each of you to actually roll up the sleeves and fix what needs fixing and build what needs building. Rather than using the delaying tactic which has been used for far too many years.

Regards for an even better Saskatoon.

205-1
B14)



November 5, 2012

City Clerk's Office
City of Saskatoon
222 3rd Avenue North
Saskatoon SK S7K 0J5

Re: Broadway Spirit of Christmas 2012 | Sole Agent Request

To His Worship and Members of City Council,

On Thursday, December 6th, from 5pm to 9pm the Broadway BID will host *Broadway Spirit of Christmas 2012* for which we request permission to be the sole agents for the allocation of vending and concession locations. This will ensure that our licensed vendors and businesses are not compromised. We are working with Infrastructure Services regarding closure of 11th Street East, between Broadway Avenue and Dufferin Avenue.

If there are any questions regarding this request, please contact our office at 664.6463.

Kind regards,

Sarah Marchildon
BBID Executive Director

Get the Goods... on Broadway.



City of
Saskatoon

Saskatoon Development
Appeals Board

B15)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

September 20, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Proposed Residential Care Home – Type II
 (Exceeding Maximum Allowable Site Coverage)
 739 Atton Crescent – R1A Zoning District
 Duane Slater, D & S Homes
 (Appeal No. 31-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

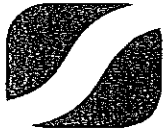
A handwritten signature in cursive script that reads "SBryant".

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, October 15, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room A, 2nd Floor, North Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed Residential Care Home – Type II (Exceeding Maximum Allowable Site Coverage) 739 Atton Crescent – R1A Zoning District Duane Slater, D&S Homes Ltd. (Appeal No. 31-2012)		

TAKE NOTICE that Duane Slater, D&S Homes Ltd., has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for a proposed Residential Care Home – Type II at 739 Atton Crescent.

The property is zoned R1A. A Residential Care Home – Type II is a Discretionary Use for this R1A zoned property. Section 8.2.3(3) allows maximum site coverage of not more than 40% for a Residential Care Home – Type II.

The City's records indicate that the site area is 697.913m². Based on the information provided, the proposed building covers 312.581m² resulting in total proposed site coverage of 44.825%. As a consequence, the proposed building exceeds the maximum site coverage by 4.825% (approximately 33.7m² or 363ft²).

The Appellant is seeking the Board's approval to allow issuance of a Development Permit for the proposed Residential Care Home – Type II as submitted.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 19th day of September, 2012.

Shellie Bryant, Secretary
Development Appeals Board



City of
Saskatoon
Office of the City Clerk

B16)

222 - 3rd Avenue North ph 306•975•3240
Saskatoon, SK S7K 0J5 fx 306•975•2784

September 24, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Order to Remedy Contravention
 Alteration of Two-Unit Dwelling to Three-Unit Dwelling
 (Required to Alter Form of This Development to a Two-Unit Dwelling)
 66 & 68 Davidson Crescent – R2 Zoning District
 Ryan Thiessen
 (Appeal No. 33-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING -DEVELOPMENT APPEALS BOARD

DATE:	Monday, October 15, 2012	TIME: 4:00 p.m.
PLACE:	Committee Room A, Second Floor, North Wing City Hall	
RE:	Order to Remedy Contravention Alteration of Two-Unit Dwelling to Three-Unit Dwelling (Required to Alter Form of This Development to a Two-Unit Dwelling) 66 & 68 Davidson Crescent – R2 Zoning District Ryan Thiessen (Appeal No. 33-2012)	

TAKE NOTICE that Ryan Thiessen has filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with an Order to Remedy Contravention dated September 11, 2012 for the properties located at 66 and 68 Davidson Crescent.

The Order to Remedy Contravention was issued for this property on September 11, 2012, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

“Contravention:

The legal use of this property is a two-unit dwelling. Building Permit #1826/67 was issued for a two-unit dwelling. A third dwelling unit is not permitted in a two-unit dwelling. There are kitchen/dwelling unit features in place in the basements of both sides of this two-unit dwelling that are required to be removed.

You are hereby ordered to:

On or before October 19, 2012 alter the form of development of this building back to its legal use as a two-unit dwelling by removing the items listed below in the basements of 66 and 68 Davidson Crescent:

1. the basement kitchens, including all cabinets, sink (plumbing capped off behind wall and covered), refrigerator, stove (stove electrical outlets must be removed and the wires capped behind the wall and covered and the wire removed from the electrical panel), or any other cooking appliances, kitchen tables and chairs, and

2. provide unrestricted interior access throughout the dwelling unit by removing any locking passage sets that separate living spaces.

Section:

4.2(1); 4.3.1(1); 8.4 and 2.0 "dwelling unit" of the Zoning Bylaw No. 8770."

The Appellant is appealing the above-referenced Order to Remedy Contravention.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 24th day of September, 2012.

Shellie Bryant, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B17)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

September 24, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Building Permit
 Proposed Addition to One-Unit Dwelling
 (With Front Yard Setback Deficiency)
 22 Richmond Place South – R2 Zoning District
 Curt Leggett, Equinox Homes
 (Appeal No. 32-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

A handwritten signature in cursive script that reads "Shellie Bryant".

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, October 15, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room A, Second Floor, North Wing, City Hall		
RE:	Refusal to Issue Building Permit Proposed Addition to One-Unit Dwelling (With Front Yard Setback Deficiency) 22 Richmond Place South – R2 Zoning District Curt Leggett, Equinox Homes (Appeal No. 32-2012)		

TAKE NOTICE that Curt Leggett, Equinox Homes, has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Building Permit for construction of an addition above the existing attached garage at a one-unit dwelling at 22 Richmond Place South.

The property is zoned R2. Section 8.4.4(1) of the Zoning Bylaw requires that a front yard setback be provided of not less than 6.0 metres (19.69 feet).

Based on the information provided, the front yard has a setback of 5.49 metres (18.0 feet), resulting in an encroachment of 0.51 metres (1.69 feet).

The Appellant is seeking the Board's approval to allow the proposed addition.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 24th day of September, 2012.

Shellie Bryant, Secretary
Development Appeals Board

Templates\DABs\Dab-A



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

B18)

October 1, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Building Permit
 Proposed Addition to Warehouse
 (With Front Yard Setback Deficiency and
 Landscape Strip Deficiency)
 620 Weldon Avenue – IL1 Zoning District
 Tim Ouellette, Heritage Commercial Development
 (Appeal No. 34-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, October 15, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room A, 2 nd Floor, North Wing, City Hall		
RE:	Refusal to Issue Building Permit Proposed Addition to Warehouse (With Front Yard Setback Deficiency and Landscape Strip Deficiency) 620 Weldon Avenue – IL1 Zoning District Tim Ouellette, Heritage Commercial Development (Appeal No. 34-2012)		

TAKE NOTICE that Tim Ouellette, Heritage Commercial Development, has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Building Permit for construction of an addition to an existing warehouse at 620 Weldon Avenue.

The property is zoned IL1. Section 11.1.2(1) of the Zoning Bylaw requires that all buildings have a front yard setback of 6.0 metres (19.69 feet). Further, Section 11.1.8(1) of the Zoning Bylaw requires a landscaped strip of not less than 4.5 metres (14.76 feet) in depth throughout lying parallel to and abutting the front site line.

Based on the information provided, the proposed addition to the warehouse will have a 0.0 metre (0.0 feet) front yard setback with no landscaped strip provided.

The Appellant is seeking the Board's approval to allow the proposed addition.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 1st day of October, 2012.

Shellie Bryant, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B19)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

October 15, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Child Care Centre (Existing)
 (With Parking Deficiency – 2 Spaces)
 210 Dawson Crescent – R1A Zoning District
 Angela Wood, Stacey Cutter, Margaret Currie and
 Steve Cutter, ABC Helping Hands Daycare
 (Appeal No. 35-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 5, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room E, Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Child Care Centre (Existing) (With Parking Deficiency – 2 Spaces) 210 Dawson Crescent – R1A Zoning District Angela Wood, Stacey Cutter, Margaret Currie, and Steve Cutter, ABC Helping Hands Daycare (Appeal No. 35-2012)		

TAKE NOTICE that Angela Wood, Stacey Cutter, Margaret Currie, and Steve Cutter, ABC Helping Hands Daycare, have filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit to reconfigure the parking at 210 Dawson Crescent.

The property is zoned R1A. Section 6.3.1 of the Zoning Bylaw, Parking and Loading Requirements for Residential Districts, states that unless otherwise specified in this Bylaw, required parking and loading spaces shall be located in side or rear yards only. Further, Section 5.32 of the Zoning Bylaw, Child Care Centres, states that required parking spaces may be located in a front yard. Tandem parking spaces are permitted where the site has no access to a rear lane.

The Child Care Centre requires four parking spaces and based on the sections noted above and the information provided, only the two spaces in the garage may be counted as required parking, resulting in a deficiency of two parking spaces.

The Appellant is seeking the Board's approval to allow the parking space deficiency.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 15th day of October, 2012.

Shellie Bryant, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

B20)

November 1, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Order to Remedy Contravention
 Alteration of a Two-Unit Dwelling into a Four-Unit Dwelling
 (Required to Cease Using as a Four-Unit Dwelling by Removing
 Two Basement Dwelling Units)
 1302/1304 Avenue D North – R2 Zoning District
 Ivan Toledo
 (Appeal No. 36-2012)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\IDABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING -DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 19, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room B, Second Floor, North Wing, City Hall		
RE:	Order to Remedy Contravention Alteration of a Two-Unit Dwelling into a Four-Unit Dwelling (Required to Cease Using as a Four-Unit Dwelling by Removing Two Basement Dwelling Units) 1302/1304 Avenue D North – R2 Zoning District Ivan Toledo (Appeal No. 36-2012)		

TAKE NOTICE that Ivan Toledo has filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with an Order to Remedy Contravention dated September 24, 2012 for the properties located at 1302/1304 Avenue D North.

The Order to Remedy Contravention was issued for this property on September 24, 2012, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

"Contravention:

Building Permit No. 467/86 was issued for a new two-unit dwelling. The legal use of the property is a two-unit dwelling. The form of development of this property has been altered into a four-unit dwelling. Such a development is illegal.

1. The basement has been developed into two separate dwelling units containing sleeping facilities, sanitary facilities and kitchens with kitchen cabinets, kitchen sinks, refrigerator and table and chairs.

You are hereby ordered to:

1. On or before November 30, 2012 cease using or permitting the use of this property for the purposes of a four-unit dwelling by removing the basement occupants; and

2. On or before December 17, 2012, alter the form of development so as to remove the contravention by removing the two basement dwelling units. Kitchen cabinets, kitchen sinks, (the plumbing lines are to be permanently capped behind the wall and covered over) refrigerator, stove outlets (wires capped off behind the wall, covered over and wires removed from the electrical panel), stoves, any other cooking appliances and kitchen table and chairs are to be removed and remove all locking passage sets to provide unrestricted free interior access throughout the entire dwelling by removing any locking passage sets that separate living spaces.

Section:

4.2(1); 4.3.1(1); 8.4 and 2.0 "dwelling unit" of the Zoning Bylaw No. 8770."

The Appellant is seeking the Board's approval for more time to comply with the Order.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 1st day of November, 2012.

Shellie Bryant, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B21)

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

November 1, 2012

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Building Permit
 Detached Garage (Existing)
 (With Side Yard Setback Deficiency)
 3602 Balfour Court
 Joe Gilewicz**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Shellie Bryant
Secretary, Development Appeals Board

SB:ks

Attachment

Templates\DABs\Mayor.dot



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•8002
222 - 3rd Avenue North fx 306•975•7892
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 19, 2012	TIME:	4:00 p.m.
PLACE:	Committee Room B, Second Floor, North Wing, City Hall		
RE:	Refusal to Issue Building Permit Detached Garage (Existing) (With Side Yard Setback Deficiency) 3602 Balfour Court – R1 Zoning District Joe Gilewicz (Appeal No. 37-2012)		

TAKE NOTICE that Joe Gilewicz has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Building Permit to allow the existing detached garage located at 3602 Balfour Crescent to remain in place.

The property is located in an R1 Zoning District. Section 5.7(4) of the Zoning Bylaw states that no accessory building shall be erected in or encroach on the required side yard that is adjacent to the street. Further, in this District, the minimum side yard required is 1.5 metres (4.9 feet).

Based on the information provided, the side yard has a setback of 0.76 metres (2.5 feet), resulting in an encroachment of 0.74 metres (2.43 feet) into the required side yard.

The Appellant is seeking the Board's approval to allow the existing detached garage.

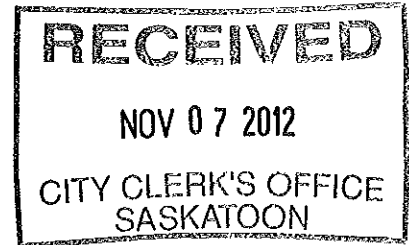
Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at 975-2783.

Dated at SASKATOON, SASKATCHEWAN, this 1st day of November, 2012.

Shellie Bryant, Secretary
Development Appeals Board

0150-1
Baa

From: CityCouncilWebForm
Sent: November 06, 2012 7:09 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Daniel Hagen
343 Bornstein Cres.
Saskatoon
Saskatchewan
S7N 3X9

EMAIL ADDRESS:

danaud@shaw.ca

COMMENTS:

Mayor Atchinson and City Council:

I notice with interest the degree of attention being given to the decaying state of many of our city roads and bridges. This situation did not develop overnight nor will it be resolved overnight. It is time however, for city council to take decisive action.

I suggest there be a deep dive undertaken related to city expenses, and that council find ways to do more with less. While this is a good starting point, I do not believe that these savings alone will be enough to repair our roads and bridges. Therefore it will be necessary for council to raise taxes, as painful as that may seem.

Council should NOT back away from this challenge but stand together and lead. Outline to the people of Saskatoon the plans and the costs. Do not let negative publicity deter your resolve to do the right things.

Personally I would be in favor of a 1% tax increase directed specifically to improving and repairing our current infrastructure.

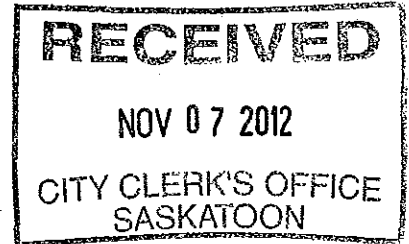
I would also support an additional 1% tax increase directed specifically to building the North Commuter Bridge. This bridge needs to be embraced by council and led into reality by 2016.

Thankyou for your efforts and considerations.

Sincerely,
Daniel Hagen

0150-1
B23

From: CityCouncilWebForm
Sent: November 06, 2012 5:51 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Allan Herman
1605 Vickies Ave
Saskatoon
Saskatchewan
s7n 2p2

EMAIL ADDRESS:

aldonah@sasktel.net

COMMENTS:

We, as well as many others we know, have been saying for years that our city has been neglecting maintenance and repairs to our streets, bridges, civic buildings, and other city facilities. Now, a week after an election, there is an announcement that we need to greatly increase spending on these facilities. One of the councilors has even been quoted as saying that this will "fall out" at "JUST" 80 cents per day increase on our tax bill. This person is either rich or has trouble with math as 80 cents per day amounts to a 292 dollars per year tax increase per residence. On my home this would be a tax increase of over 22%. I don't know how many residences we have in this city but using a conservative 100,000 this would convert to more than 29 million dollars in one year. Obviously this 80 cents per day is not an accurate projection and while I agree we need to spend more to save our infrastructure this should have been addressed years ago. We don't need new art galleries or extravagant edifices at River Landing, Kinsmen Park, or other civic facilities when we are letting our essential services deteriorate.

Jonas Kiedrowski
4 - 834 6th Avenue North
Saskatoon, SK S7K 2T2

November 1st, 2012

His Worship the Mayor and Members of City Council
City of Saskatoon
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

Dear Your Worship,

Allow me to extend my congratulations to you and your colleagues who won electoral victories for City Council. Those who put forth their life to public service deserve commendation.

I do take issue, however, with Your Worship's comments made to the CBC regarding your election victory. As reported on cbc.ca:

Atchison said his win is a sign that people in the city like the direction it's headed.

And says the close result will not be reflected in policies down the road.

"We had more votes than the other people had. All right? The majority of people said, we're on the right page. That's where we're going."

I would point out to Your Worship that a basic tenet of democracy is that the majority gets its way only after the minority has been meaningfully consulted. This tenet is conspicuously absent in your comments.

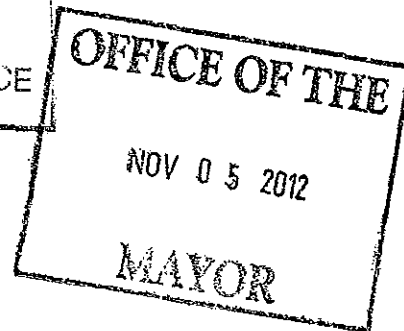
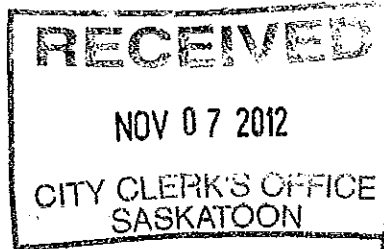
More importantly, Your Worship should also consider this tenet in light of the *actual* results of the election. While the narrow majority of votes were in Your Worship's favour, the "majority of people"—63% of eligible voters—did not even show up at the polls.

Given the 37% voter turnout, it seems appropriate to suggest that Your Worship more closely consider the meaning of a 52% mandate. Because in terms of demonstrated support, you are only the 19% Mayor.

Sincerely,

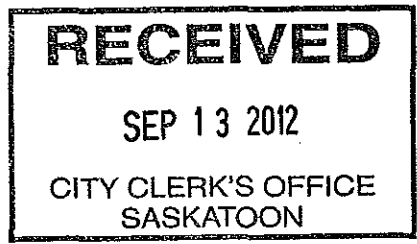

Jonas Kiedrowski

jfk



6000-1
C1

From: CityCouncilWebForm
Sent: September 12, 2012 8:25 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Don Sturm
55 Appletree Close SE
Calgary
Alberta
T2A 7J1

EMAIL ADDRESS:

don@marathongroup.net

COMMENTS:

I just visited Saskatoon September 6th on business and in fact I lived in Saskatoon from 1983 to 1987.

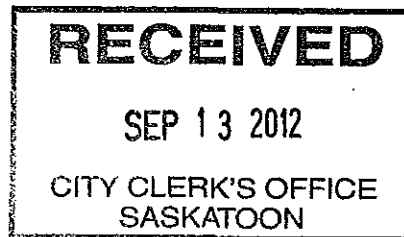
What is up with the entrance to The City of Saskatoon and the entrance to the West side of the City?! I have never seen such a cluster in all my life! Do you have some sort of definitive plan to actually construct a proper entrance to the City?

signed a little ashamed to say I lived there!

ca)

7300-1

From: CityCouncilWebForm
Sent: September 12, 2012 6:11 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Shelby Trautman
153 Rita Crescent
Saskatoon
Saskatchewan
S7N 2L4

EMAIL ADDRESS:

trautman_sc@hotmail.com

COMMENTS:

To whom it may concern,

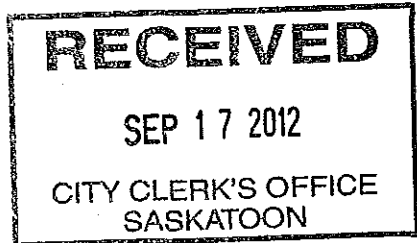
Saskatoon's transit system is in desperate need of an overhaul. I will keep this short for two reasons; first, I've already written you with my concerns on this topic and do not feel that I need to repeat myself and second, I would like you to inform me, via email or letter mail, your plans or intentions to create an efficient transit system. When I first wrote you on this topic I received a response from the Branch Transit Manager and while I appreciate the response it really did nothing to alleviate my concerns. This is why I am writing to you once again. I believe that if you were to INVEST in a more efficient transit system it will be a BENEFIT and not a detriment to our city. I understand that it takes a substantial amount of money to create an efficient transit system but do you not agree that it would be better for all in the end if we could have an efficient transit system? To clarify, I would like a response acknowledging the deficiencies in our current system and how you plan to correct those. I do not wish to receive a vague, placating statement where you acknowledge my concerns but provide no answers to my question.

Thank you for taking the time to listen to my concerns. I await your response.

Yours truly,
Shelby Trautman

205-1(C3)

From: CityCouncilWebForm
Sent: September 16, 2012 7:10 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Alex Pfeifer
344-423 pendency road
Saskatoon
Saskatchewan
S7M 4Z2

EMAIL ADDRESS:

c_scot3@hotmail.com

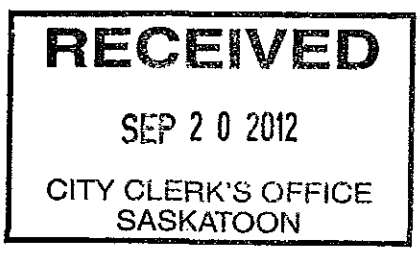
COMMENTS:

I was really happy to see that the police were helping with traffic During the CCMA's and The Brier. However, there are plenty of concerts, sports events, and other events where the patron's of the CUC are left to figure out the chaos themselves. It's very unsafe, and would seem that the city only makes an effort to make the area safe and accessible when National Television cameras are present. I think that it should be done with every large event. It would also help the heavy truck traffic trying to come and go from the Husky. These drivers don't have anywhere else where they can stop, fuel up, and get a meal, but they have nothing but problems when there is an event going on. People ignore the size of these trucks, how long it takes them to stop, and what they may be hauling, and simply don't respect them. This is awful.

I wrote to the city manager, unfortunately I did not get a reply or even an email telling me whom I should have contacted if not them.

6330-1
C4

From: CityCouncilWebForm
Sent: September 20, 2012 10:03 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Shane Kartz
414 Denham Crescent
Saskatoon
Saskatchewan
S7R 1E8

EMAIL ADDRESS:

skartz@gmail.com

COMMENTS:

Why is the city so determined to make the lives miserable for Hampton Village commuters? First the narrow main thoroughfares and crescent entrances, then the 2 lane major access roads and the 3 multi-stop sign intersections that are less than 50 yards apart at the Hampton Circle entrance. What do you think is going to happen once Kensington Heights is developed and all those commuters are going to cut through Hampton Village?

Now the new stop sign was installed at the intersection of McClocklin Road and Claypool Drive. I don't usually make a big stink about things, but honestly what are you folks thinking when you plan these things? I could not even get out of my crescent (Denham) yesterday at 7:45am because traffic was lined up bumper to bumper from the new stop sign all the way down McClocklin to Hampton Circle. That is more than a kilometre! Absolutely unacceptable. Traffic was already bad prior to the new sign because of the fact that thousands of vehicles are trying to exit Hampton down the same single lane roadway every morning. Now your making them all stop one at a time? Why is there no traffic light and turning lane with a yield at this junction? Why do you think there is such an increase in people breaking traffic laws, disregarding common courtesy and a rise in traffic accidents? It's because driver frustration is increasing with every poor decision that city planners are making. These are not difficult decisions as some might have us believe. If city planners feel that the challenge is too difficult then perhaps we need to hire planners that have a more common sense approach to things.

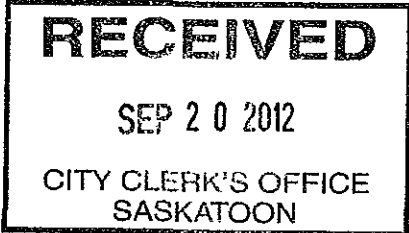
While we were all lined up like cattle this morning trying to get to work, I sat in that line for over 10 minutes to move a half a kilometre. Do you know how many cars I saw drive down the newly opened section of Claypool Drive during that time?...Two. Yes..two! Are you seriously believing that now we will all route down to Hampton Gate North Entrance to get on to Claypool Drive? All that will do is move the problem from one location over to another. It won't solve anything. And as traffic down the new section of Claypool increases in the coming weeks, Vehicles will spend even more time waiting at that idiotic stop sign for a safe entry point into traffic flow onto a SINGLE LANE ROADWAY!! It's is absolutely outrageous! And as frustrations rise in the morning, people are going to get more impatient and daring and take greater risks causing accidents there. So then traffic halts to a complete stop in both Northbound and Eastbound travel because it is still only ONE STUPID LANE!

Please tell me what your grand plan is to resolve this issue sooner than later, before I smack myself over the head with a hammer just end the insanity and frustration? Otherwise, this issue is going to get much worse very soon. If you would like to contact me to hear what I really think, please call 221-6107 or write to Shane Kartz, 414 Denham Crescent, S7R 1E8.

Sincerely,
Shane Kartz

6320-1
(CS)

From: CityCouncilWebForm
Sent: September 20, 2012 4:17 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

christine white
3306 mcclocklin rd
saskatoon
Saskatchewan
s7r0b9

EMAIL ADDRESS:

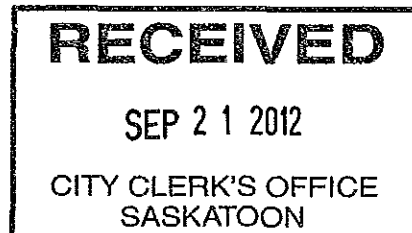
mummyoh2@gmail.com

COMMENTS:

Hi, I have contacted you guys back in Aug 2010 and again in 2011 regarding the speeding on our street. Finally in Sept 2011 I was told they were putting signs up and curb extentions in to help with the problem. I have given it enough time to work and its not working. I am very concerned with the kids crossing the street at Sumner/mckague cres and mclocklin, this in the main street to go to both schools and many children cross there. Cars are not stopping for kids to cross and going way to fast. This is a huge problem from the first mckague cres at the top of the hill all the way to pulles cres. You have to do something, one of these day a kid is going to get hit. I'm bagging you to be more aggressive. Put a school zone in for two blocks, this will have to make cars slow down. There isn't a school here for the kids in the Hampton's and there are 750 kids going to one school which a lot are crossing right here or crossing to catch the bus too cause the school bus doesn't stop on this side. Pls put it as a school zone, put over head lights for kids do something. I have both schools on my side to help me get this fixed in any way they can. So there kids are going to school safe. I will do a door to door canvase to get support if I have to. But you need to start taking us seriously too. Our kids safety is in your hands don't let them down help them be safe and show you care about them. Pls I'm bagging you for your help

7830-3
(C6)

From: CityCouncilWebForm
Sent: September 21, 2012 7:33 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Charlcie Vidmar
201 Ruth St. E.
Saskatoon
Saskatchewan
S7J0K7

EMAIL ADDRESS:

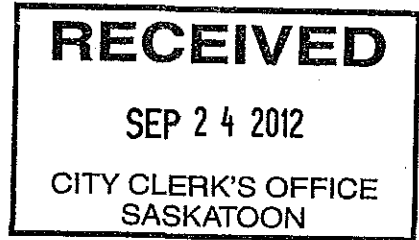
charlcie@live.ca

COMMENTS:

I am very upset with the city, I have called I dont know how many times !! Our garbage can that is supplied by the city, was run over by the garbage truck driver & the wheels are broke right off. The city said they would have someone come out & look at it, & no one has because it has not been replaced !!! I can not bring it to my yard with no wheels on it !!!! I am a tax payer & exspect better coustomer sevicefrom the city, I have called the city when I watched the driver dumping the cans & he was in such a hurry that there was many garbage cans knocked over as for the way he drops them !! then they dont get out of their truck to pick them up !!! My address is written on the can in white, I exspect it to be replaced ASAP with this letter to you !!! I dont want to be rude but I am very very upset, & I want this sittuation to be looked after !!!!!!!!!!! Thank you Charlcie Vidmar

6300-C7

From: CityCouncilWebForm
Sent: September 23, 2012 5:50 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Pat Tymchatyn
311 Avenue X South
Saskatoon
Saskatchewan
S7M 3H5

EMAIL ADDRESS:

tymchatyn@shaw.ca

COMMENTS:

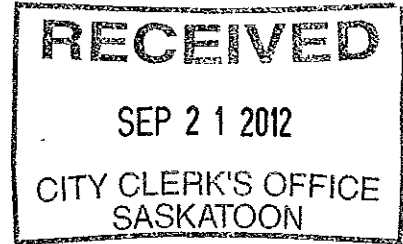
RE: 31st Street and Idylwyld road blockage

It is time something is done about Idylwyld traffic north bound blocking the intersection of 31st Street. Most mornings around 8 a.m. trying to go straight on 31st Street is impossible. The same thing occurs any time from 4 p.m. on when trying to leave work and most especially on Thursdays and Fridays afternoons.

It is time to come up with a solution to how to move traffic along Idylwyld since the lights at 33rd back up the traffic.

4129-3
(8)

From: CityCouncilWebForm
Sent: September 21, 2012 12:59 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Margi Corbett
420 10th St East
Saskatoon
Saskatchewan
S7N 0C9

EMAIL ADDRESS:

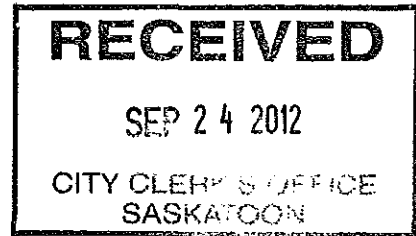
mejcorbett@shaw.ca

COMMENTS:

Could City Council please explain what is happening with the development of parcel Y? Will construction begin this fall, as indicated in the last StarPhoenix report on Victory Majors' progress? (July, 2012)

6320-1
(C9)

From: CityCouncilWebForm
Sent: September 24, 2012 9:26 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jennifer Jungwirth
231 Wedge Road
Saskatoon
Saskatchewan
S7L 6E8

EMAIL ADDRESS:

jenn.jungwirth@gmail.com

COMMENTS:

Good Morning,

I wish to put forth a suggestion on how to improve morning traffic on Circle Drive near the lights that give access to Airport Drive.

I drive Circle Drive each morning and evening from Dundonald - University for my work day. With the outstanding growth of our city, in addition to the road construction on Idywyld and Circle Drive South (new bridge and Preston Ave.) I've noticed my commute had doubled in the last year. The latest issue is being backed up on Circle Drive pretty quickly after coming off the 33rd Street ramp.

It seems to be directly linked to the left lane being backed up with vehicles waiting for the light at Airport Drive. The right lane in turn gets backed up because people are trying to get into that lane to continue on down Circle Drive.

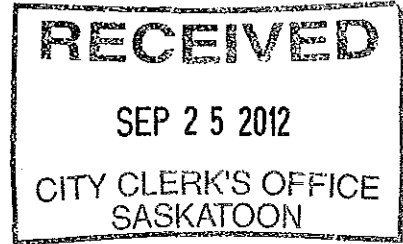
I propose the median be moved (made narrower) to allow for a longer turning lane to Airport Drive. Things could also be improved by changing the light sequence during the rush-hour to allow more cars to get through on a given light.

I hope you can find my suggestion useful and consider it for a future meeting.

Thank you,

Jennifer Jungwirth

From: CityCouncilWebForm
Sent: September 25, 2012 8:45 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Anita Hrytsak
346 McCormack Rd.
Saskatoon
Saskatchewan
S7M 4T2

EMAIL ADDRESS:

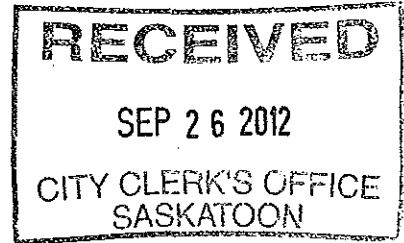
anita.hrytsak@producer.com

COMMENTS:

Mondays garbage was NOT picked up..
on houses 350-330 on McCormack Rd..?
Not sure why this block was missed..
All black bins on the street.
Will they come back some time this week.
Or wait until next Mondays pick up?
Anita
Thanks

6315-1
C11

From: CityCouncilWebForm
Sent: September 26, 2012 11:12 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Marie Villeneau
3231-37th St W
S'toon
Saskatchewan
S7L7G3

EMAIL ADDRESS:

villeneaum@hotmail.com

COMMENTS:

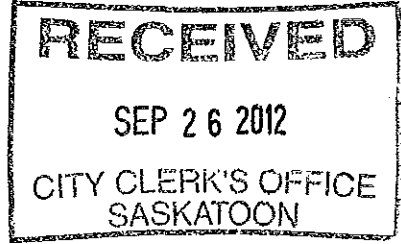
Good Day

My concern is when will the intersection of Junor Avenue & 37th Street be opened?

Thank U

6170-1
C12

From: CityCouncilWebForm
Sent: September 26, 2012 11:03 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Reid Schmidt
1530 Prince of Wales Avenue
Saskatoon
Saskatchewan
S7K3E2

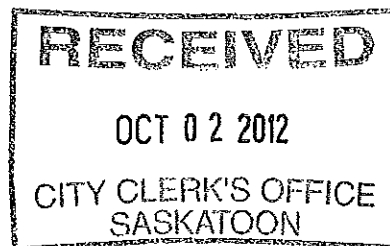
EMAIL ADDRESS:

reid.d@shaw.ca

COMMENTS:

As an avid and excited viewer of the progress of the South Circle Drive bridge and freeway project, I am also disheartened that my previous messages have received little concern. Specifically, I have expressed my concern about capitalizing/benefiting on the opportunity to avoid as many railroad level crossings as possible. The intersection of 11th Street West and Circle Drive West will continue to subject vehicle traffic to unnecessary interaction with rail traffic. I would say a lot of money has been spent on building railroad overpasses at this intersection, yet the planning has failed to use these overpasses to their fullest. Southbound Circle drive traffic that wishes to transfer to east or west 11th Street are being forced to cross at least one(for west traffic) or two(for east traffic) level grade rail crossings. The fix: Leave this vehicle traffic on Circle Drive West heading south until crossing under the CN-CP intersection overpass(grade separation), the CN-CP interchange overpass(grade separation), and the 11th Street overpass(grade separation) where an "off ramp" should be created to "loop back" to the newly created intersection on 11th Street. Under the present plan, this 11th Street intersection is only being used for 11th Street traffic to transfer to southbound Circle Drive. Of course the longer this is ignored the more it will cost to correct. I have been told in previous correspondence on this matter that there was not enough room to create the off ramp I propose. I don't accept this, and I have taken measurements on City of Saskatoon maps. I see plenty of room. I believe we should take every opportunity to eliminate railroad and roadway interaction.

From: CityCouncilWebForm
Sent: October 02, 2012 6:41 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Veronica Saluk
344-423 Pendency Road
Saskatoon
Saskatchewan
S7M 4Z2

EMAIL ADDRESS:

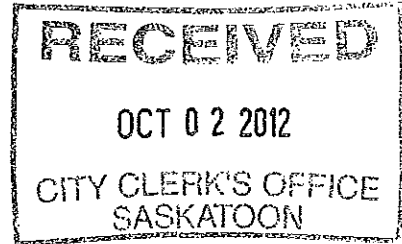
v_saluk@hotmail.com

COMMENTS:

Hello,
I wanted to voice my concern about the lack of lines and signs on Fairmont Dr. where it joins on to 22nd street. Since Clancy Dr. turning onto Circle Dr. was closed, there has been a lot more traffic trying to get onto 22nd from Fairmont Dr. Unfortunately there are no signs posted beyond the intersection of Fairmont Dr. and Fairlight Dr.. People are left to figure it out on their own and it usually turns into 2, sometimes 3 lanes of vehicles trying to push onto 22nd street. There is a yield sign before turning onto 22nd, but there are no lines or signs depicting how many lanes there are.

4135-2
C14

From: CityCouncilWebForm
Sent: October 02, 2012 11:45 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Elsie Hanel-Jones
215 - 3106 LOUISE Pl.
Saskatoon
Saskatchewan
S7J 5K8

EMAIL ADDRESS:

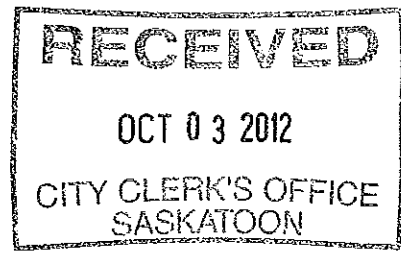
COMMENTS:

I am contacting you because of some very disturbing news regarding H.P.G.C. and W.W.G.C. . Many of us have golfed at H.P.G.C. for many years (myself since 1984 and others from back in the 60's and still play there regularly, including W.W.G.C.. We have been told that Robb Lee and Don Ludwig may be relieved of their duties by calling for tenders for those positions. Many of us can't believe the longtime well-liked, faithful employees can be treated so poorly - we are shocked.

As well H.P. is in a very rundown condition - the worst in many years. It is disgusting to see it deteriorate. No wonder the numbers are down. Costs go up and service goes down. Reply appreciated.

6250-1
C/5

From: CityCouncilWebForm
Sent: October 03, 2012 11:44 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Tamara Wiebe
510-1524 Rayner Avenue
Saskatoon
Saskatchewan
S7N 1Y1

EMAIL ADDRESS:

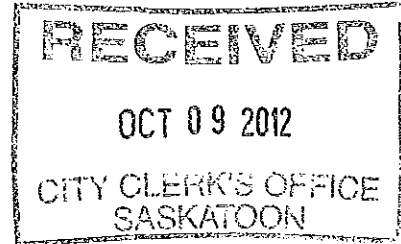
tamarakenney@yahoo.com

COMMENTS:

I am proposing the idea of having traffic lights installed on Highway 11 and Warmen Road intersection.
I am not sure how many collisions will need to happen before we do something. In the past 7 days I have seen three collisions, one fatality and a co-worker in the hospital. There are traffic lights on Highway 5 and McCormand Road intersection, I feel it has the same amount of traffic.
I dont think we should wait for another fatality or serious injury for something to be done. This is a problem.
Thank you for your time.

63153
C16

From: CityCouncilWebForm
Sent: October 06, 2012 3:05 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jacklyn Regnier
624 Gladmer park
Saskatoon
Saskatchewan
s7k 2x3

EMAIL ADDRESS:

Junospin@hotmail.com

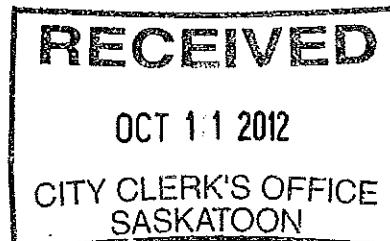
COMMENTS:

Dear City council,

I work at a business on 105th street east in sutherland, Saskatoon. It has been brought to my attention by many employees and customers that our street is very dusty. The streets were never swept this spring and I am very disappointed with the street sweeping services. The gutters and edges of the road are covered in dirt, dust and gravel. When it gets windy, the sand and dust blows around making the air almost unbreathable. The street looks like a scene out of an old western movie. I am a young adult and I can now vote in the city election this year. I will not be voting for Mayor Atchison as he does not seem to care about the cleanliness of our city. The city of Saskatoon has been my home since birth and I am ashamed to walk out of my home and see my beautiful Saskatoon looking so filthy. The city of Saskatoon deserves better! I look forward to hearing your thoughts on this issue. Please make this wrong right!

Kindest regards,
Jacklyn Regnier

From: CityCouncilWebForm
Sent: October 10, 2012 7:55 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joe Penner
box 145
Hepburn
Saskatchewan
s0k1z0

EMAIL ADDRESS:

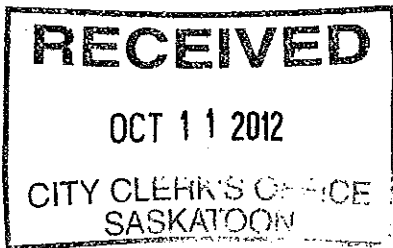
joepenner@sasktel.net

COMMENTS:

My wife and me visited Saskatoon sunday night for an evening out. after supper we traveled east on 33`rd then north on Warman rd ,we were heading to circle dr to go to circle park mall. when we got to the exit to turn east onto circle dr we got a very bad surprize, as the exit starts off to be a curve and then turns suddenly into a sharp corner without warning. long story short we ended up on the boulevard across the road in a totalled off car and my wife has a broken hand. please consider fixing this defective corner before someone else gets hurt too. Sincerely Joe Penner

6050-9
C18

From: CityCouncilWebForm
Sent: October 11, 2012 11:44 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gary Harbottle
403 Pendencygrasse rd
Saskatoon
Saskatchewan
S7M5E5

EMAIL ADDRESS:

g.alan.harbottle@gmail.com

COMMENTS:

This is completely unacceptable, there has been no construction at the below site in the last 2 months!
Is this going to be closed all winter!
Kindly address this.
Thanks
Gary Harbottle

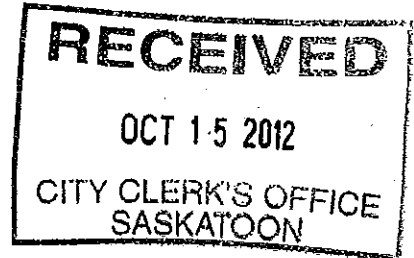
Lane Restrictions at Circle Drive and Clancy Drive
For Release: June 22, 2012
IS12-238

Northbound and southbound traffic on Circle Drive is reduced to a single lane in the curb lane (median lanes are closed) at the intersection of Clancy Drive, as crews work on roadways in the area for the Circle Drive South Project.

In addition, left-hand turns from Clancy Drive to Circle Drive northbound will not be allowed. It is recommended that residents in the area use 22nd Street to access Circle Drive. Restrictions are expected to be in place for approximately three weeks. Motorists are reminded to allow extra time when travelling through the work zone, watch for pedestrians and work crews, and for everyone's safety, please obey all detours, signs and barriers.

6315-1
C19

From: CityCouncilWebForm
Sent: October 14, 2012 12:38 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Bret Donnelly
215 Chotem Bay
Saskatoon
Saskatchewan
S7N 4M3

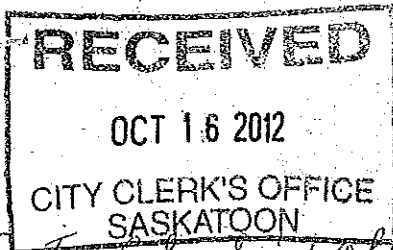
EMAIL ADDRESS:

bjdonnelly@shaw.ca

COMMENTS:

I was going out towards Rosetown on Saturday evening at 7PM. There is work going on that road currently. I of course live in town and I am aware that there is work as I was making my way to the edge of town by the new high schools and Shaw Centre I had no understanding of the signage that was there to direct me to the correct highway out of town. We (the city) need to do a much better job with the directions and the distance of letting driver know about changes. I took the wrong turn I had to take the detour around the schools and Shaw Centre....then back onto the highway. If I didn't live in this town I would have been completely lost. the second thing is the intersection to take you out on the highway has no lights.

I was embarrested as a citizen of Saskatoon that we do such a horrible job of giving driver enough time to be able to adjust to the work on the roads. Come on.....this is why we are still called a small town.
Bret Donnelly



4400-1
(20)
15 October 2012

City Clerk's Office
City Hall, 222-3rd Ave. N
Saskatoon S7K 0J5

Further to my call to the HOT LINE, via your office, the afternoon of October 11, I have drawn a sketch of the problem area. Recently a rodent (rat) was seen running from the trash spot, which is topped with dead tree limbs, brush and underneath an accumulation of paper and disposable items left by passers-by.

If there is one rat, there are certainly several more!

Whoever owns the property should be made responsible for clearing the spot, before winter sets in. There are too many business owners in that block who do not want an invasion of rodents on their premises.

Gladys Hall

25th ST.

GAS STA.

CONFY
7-11

SMALL BUSINESS

RODENT INFESTED
TRASH PILE

WOODEN FENCE

CAR PARKING

PATRICIA HOTEL
345

BEER + WINE SALES

LIQUOR STORE

DIRY CLEANERS

BELTON VESTORS
314
GROUP BLDG

THE FRANKLIN

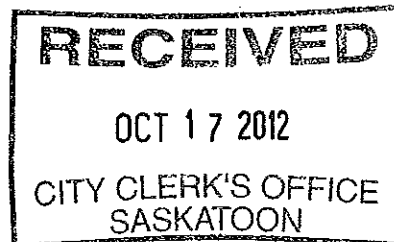
24th ST. E

SECOND AVE
N

5th Ave

7300-1
(C21)

From: CityCouncilWebForm
Sent: October 17, 2012 2:12 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Lorena Friesen
36 Clare Cres
Saskatoon
Saskatchewan
S7J2P7

EMAIL ADDRESS:

lorena.friesen@yahoo.ca

COMMENTS:

Hello.

I live in the Avalon area and I am trying to use the City bus - 17 Stonebridge - to get to/from my work at Royal University Hospital.

This is the ONLY bus that services Clarence Ave and it needs to be serviced better at peak times.

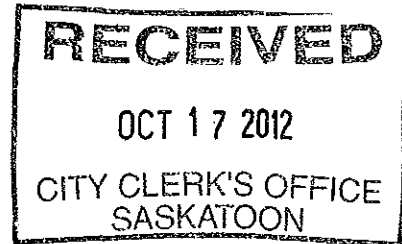
At 7:30 in the morning, the bus is jam packed. Standing room only.

At 4PM, the bus has blown by me on numerous occasions at the College and Munroe stop as it is already packed from picking up students at the university. Mine is the first stop after the U of S pick up and it won't stop even though I am the only one wanting to get on it. I don't have enough time to make it out of the hospital and over to campus to catch it either. The next bus doesn't come for another 30 min which is too long given that I am also a mother in need of getting home.

I believe this will only get worse as we head into winter.
Thanks. Lorena Friesen

Caa)

From: CityCouncilWebForm
 Sent: October 17, 2012 3:35 PM
 To: City Council
 Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Courtney Reinhardt
 110 McBeth Crescent
 Saskatoon
 Saskatchewan
 S7T 0K1

EMAIL ADDRESS:

courtneyrisher@hotmail.ca

COMMENTS:

October 17th, 2012

Dear Council Members,

I am writing to ask you consider constructing a building near our Saskatoon City Landfill. The purpose of this building, in my vision, would be for people who don't necessarily want to throw away an item(s) due to their good condition, but don't plan on adding another destination to their route.

Many times my family and I have made our annual trip to the city landfill when we spot something that we would in fact like to bring home with us, but unfortunately you're not allowed to take items out of the pile, as they now lay on city property.

A solution to this dilemma is to have a 'Pre-Loved Depot', where people who may not be able to afford new furniture can come to this depository and find something they like, but far more affordable than in business chains.

Not only does this help with people who can't afford new items, and those who don't want their things to go to waste, but also Christmas shopping becomes more affordable. As hard as your laughing now, this is a very serious matter at stake. It promotes Eco-friendly living, recycling, and less items in our dumps, and our highways. I often listen to the news and have heard of people dropping their garbage (mattresses, couches, etc.) on the highway roads by our cities border. This dilemma is costing the city \$75 thousand a year, taxpayers' money that could be better spent elsewhere. This could be a solution, or would at least help with that issue.

The entry alone to the landfill ranges from \$10 for basic entry to \$104 for shingles. That's a lot of money towards throwing away items that could potentially stay there for the next, 100 years? And maybe people don't have the funding to go to the dump, in their eyes it is probably easier for them to just drop off what they don't need where they please and not having to go through the mini-inspection at the gate. Whatever their reasoning, they think it's easier to drop their items out there instead of at our landfill. That doesn't sound like a very logical option when the same object could be adopted into a family for the next couple decades.

The way I see it, a group of people would be going to the dump one day to unload after maybe a spring cleaning or a renovation, drop a couple things off at the Pre-Loved Depot, and then the employees whose jobs would now exist (hint hint), would shuffle through the new inventory, perhaps clean them a little, and put a price sticker on it. The money gathered

from the sales I would recommend going to keeping the establishment running (i.e. electricity, payroll, water, heating, etc.). Now I ask you, do you see a downside?
Respectfully,

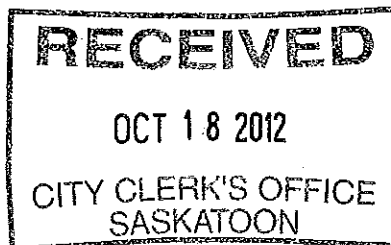
Courtney Reinhardt, Grade 10, Aden Bowman Collegiate, Saskatoon.
courtneyrisher@hotmail.ca

From: CityCouncilWebForm
Sent: October 18, 2012 4:17 PM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Iva Beck
192 Salisbury Drive
Saskatoon
Saskatchewan
S7H 3J8



EMAIL ADDRESS:

imbeck@sasktel.net

COMMENTS:

would it be possible to turn the chlorine pool at lakewood civiv centre to a salt water pool.
In order for persons with allergies to chlorine
are able to enjoy the civic facility.

Thank you

And have a great day

Iva Beck

7820-5.



Water Finance RESEARCH FOUNDATION

His Worship Mayor Donald J. Atchison
City of Saskatoon
222-3rd Avenue North
Saskatoon SK S7K 0J5

OCT 23 2012
CITY CLERK'S OFFICE
SASKATOON

October 11, 2012

C24)

For Distribution to all Members of Council

Dear Mayor Atchison,

In 2012, Utah State University's (USU) Buried Structures Laboratory released a landmark study supported by extensive survey efforts. The report titled "**Water Main Break Rates in the USA and Canada: A Comprehensive Study**" reviewed the most expensive challenge which water utilities face, namely the underground pipe infrastructure.

The Water Finance Research Foundation (WFRF), a non-profit organization which focuses on water delivery and financial practices that are sustainable, efficient, and affordable, was a contributing partner to the USU study. WFRF is concerned about the growing water main break problem and how this epidemic contributes to revenue loss for unaccounted water and the issues of premature failure due to pipe selection, installation, corrosion and maintenance activities.

As supported by previous international studies, the report demonstrates that PVC pipe continues to have the lowest water main break rate over other pipe materials. One critical finding is that the Canadian experience with PVC failures per 100 kilometers is nearly 76% below U.S. figures. The exceptional results for Canadian PVC water main breaks is a critical point of interest which needs to be explored and promoted as a best practice in order to help US and other water utilities also achieve such unprecedented reductions in water main failures.

Please review the attached complimentary copy of the Water Main Break Rates Study with your utility management. We would appreciate your feedback on this report and any data you are able to make available to us regarding any practices which enhance your underground water pipe performance.

Please submit feedback or case studies at <http://www.waterfinancefeedback>.

Sincerely,

Greg Baird, President
Water Finance Research Foundation
383 North State Street, Suite 202
Orem UT 84057

Promoting Water
Affordability and Collaboration

WATER Research
FINANCE Foundation

water . wastewater . storm . reuse

***Water Main Break Rates
In the USA and Canada:
A Comprehensive Study
April 2012***



Utah State University
Buried Structures Laboratory

Steven Folkman, Ph.D., P.E.



EXECUTIVE SUMMARY

Modern societies base their economic prosperity on a standard of living which includes a complex network of infrastructure, both above and below ground. Quality drinking water brought to the tap through elaborate underground distribution systems is a critical component to our public health and economic well-being. In the USA and Canada, it has been the hallmark of our industry and cooperation.

EVIDENCE OF DECLINE

Our water infrastructure is now in decline after decades of service. The signs of distress surface daily as water mains break, creating floods and sink holes. The loss of water service is more than an inconvenience, since it causes significant social and economic disruptions and jeopardizes public health.

THE MEASUREMENT

One factor used to quantify the occurrences of failing underground pipe networks is **water main break rates**. Water main break rates are calculated for all pipe materials used in the transport of water to create a measurement to judge pipe performance and durability. Water main break rates can vary year to year and by utility. However, in aggregate, break rates produce a compelling story which can aid our prudent decision making as it relates to repairing and replacing our underground pipes.



PURPOSE AND HIGHLIGHTS

This Comprehensive Water Main Break Rate Study for the USA and Canada compiles the collective experience of 188 utilities which can be used for making future critical pipe replacement decisions. It is the desire of the researchers and participants to offer data and analysis that utility managers and elected officials can apply to the circumstances of their own operations. Highlights of the Comprehensive Water Main Break Study include a new national metric for citizens served per one mile of pipe, aggregate data on pipe material break rates, analysis of age and corrosion in failure modes, and related observations on pressure, temperature and trenchless technology practices.

INTRODUCTION

In the United States and Canada, underground water infrastructure was installed during three main time periods because of the population growth in the 1800s, 1900–1945, and post 1945. Pipes constructed in each of these three eras will all start to fail at nearly the same time over the next couple of decades for a number of reasons ranging from age and corrosion to inadequate design and poor installation. Additionally, the life span of the materials used has become shorter with each new investment cycle (WIN, 2002). In 2009, the American Society of Civil Engineers issued a USA Infrastructure Report Card and gave a D- to drinking water and wastewater infrastructure (ASCE, 2009).

In 2001, an AWWA study called “Dawn of Replacement” pointed out: *The oldest cast iron pipes—dating to the late 1800s—have an average useful life of about 120 years. This means that, as a group, these pipes will last anywhere from 90 to 150 years before they need to be replaced, but on average they need to be replaced after they have been in the ground about 120 years. Because manufacturing techniques and materials changed, the roaring '20s vintage of cast-iron pipes has an average life of about 100 years. And because techniques and materials continued to evolve, pipes laid down in the Post-World War II boom have an average life of 75 years, more or less. Using these average life estimates and counting the years since the original installations shows that these water utilities will face significant needs for pipe replacement over the next few decades. Replacement of pipes installed from the late 1800s to the 1950s is now hard upon us, and replacement of pipes installed in the latter half of the 20th Century will dominate the remainder of the 21st. We believe that we stand today at the dawn of a new era—the replacement era—for water utilities. (AWWA, 2001)* In an update to the “Dawn of Replacement”, AWWA has published “Buried No Longer” which states, *“More than a million miles of pipes are nearing the end of its useful life and approaching the age at which it needs to be replaced.” (AWWA 2012)* These replacement costs combined with projected expansion costs will cost more than \$1 trillion over the next couple of decades.

Over 54,000 community water systems face the inevitable cost of pipe repair and replacement. The United States EPA states that nearly 60% of the total system costs are found in the distribution and transmission pipe lines. Infrastructure asset management is an approach which can help utilities bring together the concepts, tools, and techniques to manage assets at an acceptable service level at the lowest life-cycle cost. Asset management practices applied to underground infrastructure help utilities understand the timing and costs associated with replacement activities. The knowledge gained from these efforts also helps in the development of pipe material selection criteria as part of the replacement strategies and funding plans.

AGING WATER INFRASTRUCTURE

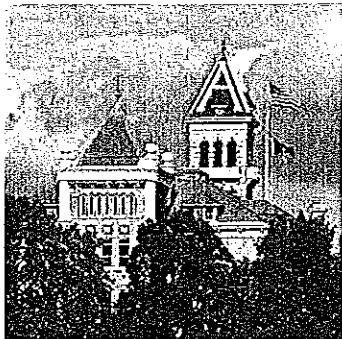
The EPA's Aging Water Infrastructure research program (<http://www.epa.gov/awi/>) is working toward the goal of making our nation's water infrastructure sustainable by supporting research and by promoting strategic asset management. This comprehensive water main break study is part of the continuing credible, analysis-based effort to support the EPA's program goals including:

- Reduced life-cycle costs for water infrastructure management
- Extended service life of existing infrastructure
- Reduced high-risk water main breaks
- Improved condition assessment and decision-making capabilities
- Reduced potable water leakage and intrusion potential
- Increased use of performance and cost data for decision support, and the adoption of asset management
- Increased adoption of innovative technologies

The water industry has seen many types of academic surveys and studies on water main replacement programs and the benefits of asset management and prioritization. However, many utilities have not historically tracked all of the elements of water main break data. As this trend changes, more data and analysis will be available to the industry to improve water distribution system repair and replacement decision making. This comprehensive report based on statistically significant experiences from 188 utilities also draws from other relevant studies to be the most complete study on water main break data.

THE PRIMARY RESEARCHER

Dr. Steven Folkman is a registered Professional Engineer, a member of American Society for Testing and Materials (ASTM) F17 Plastic Piping Systems, a member of AWWA and a member of the Transportation Research Board Committee on Culverts and Hydraulic Structures, and has oversight of the prestigious Utah State University's (USU) Buried Structures Laboratory. The Buried Structures Laboratory at USU has been involved in analysis and testing of all kinds of pipe and associated structures for over 50 years. Previous directors include Dr. Reynold Watkins and Dr. Al Moser who are internationally recognized experts. Dr. Moser and Dr. Folkman are coauthors of the widely used text, *Buried Pipe Design* (Mc Graw Hill, 3rd Edition). Dr. Folkman's research assistant for this project was Ammon Sorensen. Dr. Folkman's expertise includes structural dynamics, linear and nonlinear finite element analysis utilizing soil/structure interaction, and testing. The USU Buried Structures Laboratory is recognized as one of two laboratories in the United States for performing large scale tests on buried pipes. It is from this expertise and background that the surveys of water main breaks were developed and analyzed to complete this comprehensive study.



THE METHODOLOGY

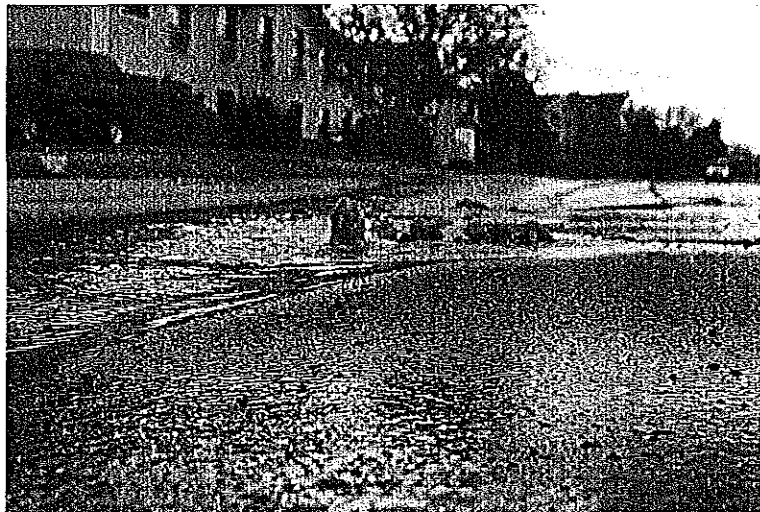
During 2011, Utah State University conducted a study of utilities across the USA and Canada to obtain data on water main failures of municipal and private water supply systems. The study was comprised of two parts: a basic survey and a more detailed survey. The focus of the basic survey was to examine the number of failures utilities were experiencing and how those failures related to the pipe materials used. This effort focused on water supply mains (sewer and force main pipes were excluded). A variety of pipe materials are used in water supply systems and over the past 100 years the materials have evolved with different manufacturing technologies. As a result, pipe performance has changed. A goal of the more detailed level of analysis was to look at which materials were performing best at a snapshot in time and to track how pipe age affects failure rates.

A total of 1,051 surveys were mailed out to USA and Canadian water utilities in May and June of 2011. The participants were asked for data from a previous 12 month time period and thus the results represent a time period that mostly coincides with the year 2010. A total of 188 utilities responded and completed the basic survey with 47 of these also responding to the detailed survey. 117,603 miles of pipe are represented in this comprehensive study. The USA and Canada were divided into nine regions and the 188 survey respondents were categorized according to the region and the size of the utility based on amount of pipe. This comprehensive study documents the results from both surveys and draws from other relevant industry sources.

OBJECTIVES AND GOALS OF THE STUDY

There were many objectives of the surveys. These objectives include:

- Understanding the age and pipe size distribution of pipe in the respondent's system
- Reviewing delivery and fluctuations of water pressure
- Itemizing pipe failures over a time period with the data broken down by material type
- Identifying the most common pipe failure modes and materials as identified by the utility
- Determining whether corrosive soils are present and whether corrosion prevention methods were used
- Highlighting pipe replacement plans, expected pipe life of new pipe and leak detection methods
- Considering contractor selection based on contractor experience and which pipe materials are allowed
- Quantifying experience with pipe relining, pipe bursting, and directional drilling to examine future directions of pipe repair and installation.



MAJOR FINDINGS

The comprehensive nature of this study has provided several national-level metrics and rules of thumb which utilities can use for benchmarking purposes.

1. This Survey Achieved Wide Participation

A total of 117,603 miles of pipe were reported by the 188 survey participants. This represents approximately 10% of the total length of water mains in the USA. This is one of the largest surveys conducted on water mains failures and the results give an accurate representation water main behavior in the USA and Canada.

2. Nationwide One Mile of Installed Water Main Serves 264 People

While in urban areas the industry has assumed 325 people are served for 1 mile of distribution system pipe, this survey suggests a new national metric of 264 people served per 1 mile of pipe regardless of utility size. Also, 66% of all water mains are 8" or less in diameter and the range of 10" to 14" make up another 18% of all installed water mains.

3. Most Utilities Use Several Kinds of Pipe Materials

80% of the installed water mains utilize a combination of Cast Iron (CI) at 28%, Ductile Iron (DI) at 28% and PVC pipe at 23%. This fact is supported by a relative low amount (13%) of utilities which avoid DI due to corrosion concerns.

4. Pipe Material Use Differs by Region

Water main pipe material usage varies significantly over geographic regions (see Figure 9). The Northeast and North Central region of the USA (Regions 6 and 8 as illustrated in Figure 1) uses either CI or DI pipe for approximately 90% of its length. In Region 9, Canada, PVC pipe makes up 43% of the total.

5. There is Considerable Scatter in Pipe Failure Rate Data

The water main break experiences of one utility may not represent another. Factors such as climate, installation practices, and soil corrosivity can greatly affect failure rates. Every utility should properly install pipe - regardless of material. In order to have an accurate water main break survey, a large number of respondents are required.

6. PVC Pipe Has the Lowest Overall Failure Rate

When failure rates of Cast Iron, Ductile Iron, PVC, Concrete, Steel, and Asbestos Cement pipes were compared, PVC is shown to have the lowest overall failure rate.

7. Corrosion is a Major Cause of Water Main Breaks

75% of all utilities have corrosive soil conditions and combined with a high portion of CI and DI pipes, one in four main breaks is caused by corrosion which is ranked the second highest reason for water main pipe failure. Northeast and North Central USA utilities (Region 6 and 8) will experience a higher percentage of corrosion breaks due to a higher concentration of CI and DI pipes (90%) installed.

8. The Average Age of Failing Water Mains is 47 years old

43% of water mains are between 20 and 50 years old and 22% of all mains are over 50 years old. While pipe life can be estimated at over 100 years, actual life is affected by soil corrosivity and installation practices. Based on the detailed survey, the average expected life of pipe being put in the ground today is 79 years. For example, non-corrosive materials like PVC have an estimated life over 110 years (Burn, 2006). Regardless of the pipe material selected, installation practices will affect the actual life that can be achieved.

9. The Average Supply Pressure is 77 psi with Pressure Fluctuations less than 20 psi.

Pressure events can contribute to water main breaks for pipes that have internal corrosion (tuberculation) or weakened areas due to external corrosion. Pressure is an important component to pipe design and material selection. A well-controlled system operated below design limits will lead to extended pipe life.

10. The Use of Trenchless Technologies will continue to Increase

While 57% of utilities use some form of leak detection, fewer utilities have engaged in trenchless technologies like pipe relining, pipe bursting and directional drilling. Over 40% are considering pipe relining and pipe bursting in the future. Directional drilling is more widely accepted and has a higher satisfaction rating and as a result, 74% of utilities are considering it in the future.

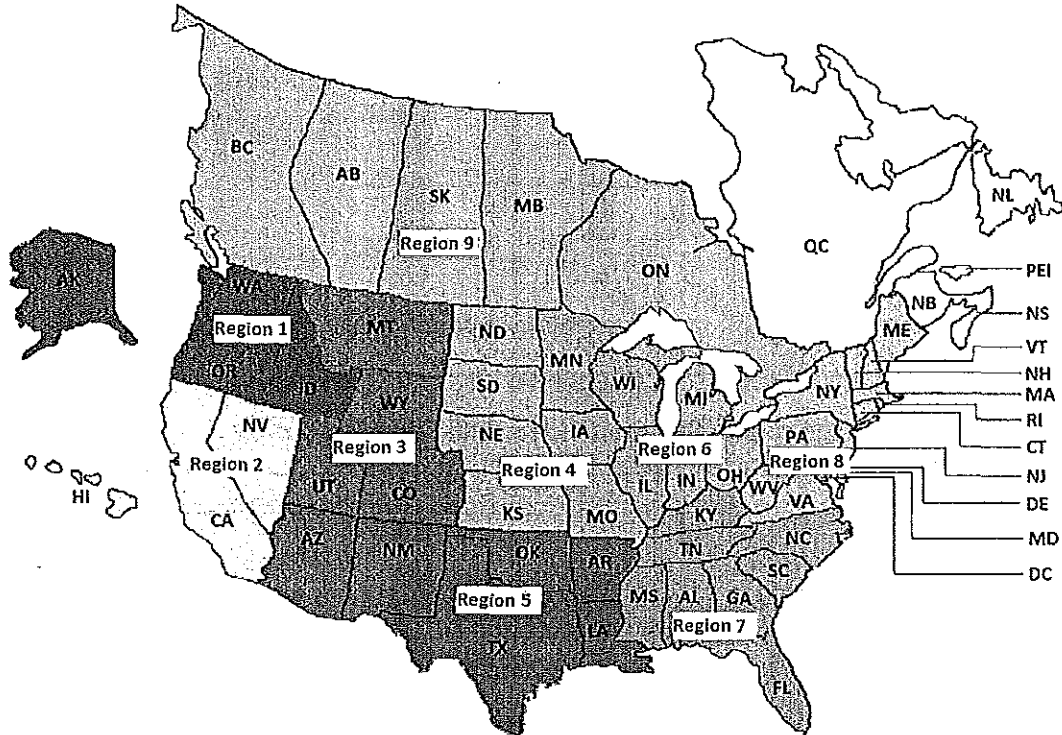
11. Over 8% of Installed Water Mains are Beyond Their Useful Life

This figure corresponds well with an EPA study (EPA, 2002) that shows the amount of pipe needing immediate replacement is growing rapidly. Improved asset management will be essential to all utilities to survive this trend.

SURVEY REGIONS

In total, 188 utilities participated in the surveys and are representative of the nine survey regions in the United States and Canada.

Figure 1. Regions used to report survey results.



The regions defined in the study are used here to indicate the wide geographical distribution of the respondents. Table 1 lists the number of respondents in the basic and detailed surveys from each region, and Figure 1 illustrates the locations of the nine different regions used in this report. The provinces in Canada with a white color did not have respondents to the survey. Figure 2 illustrates the miles of water main pipe that were reported in the basic survey on a regional basis. Similarly, Figure 3 illustrates the miles of water main pipe on a regional basis from the detailed survey. A total of 32,130 miles of pipe was reported by respondents in the detailed survey. It is noted that the respondents were distributed across a large survey area, but this study is still more comprehensive than other studies to date.

Table 1. Number of Survey Respondents by region.

REGION	NUMBER OF RESPONDENTS	
	BASIC SURVEY	DETAILED SURVEY
1	19	7
2	20	4
3	26	5
4	22	6
5	18	3
6	28	11
7	23	2
8	20	4
9	12	5

Figure 2. Length of pipe from each region that responded to the basic survey.

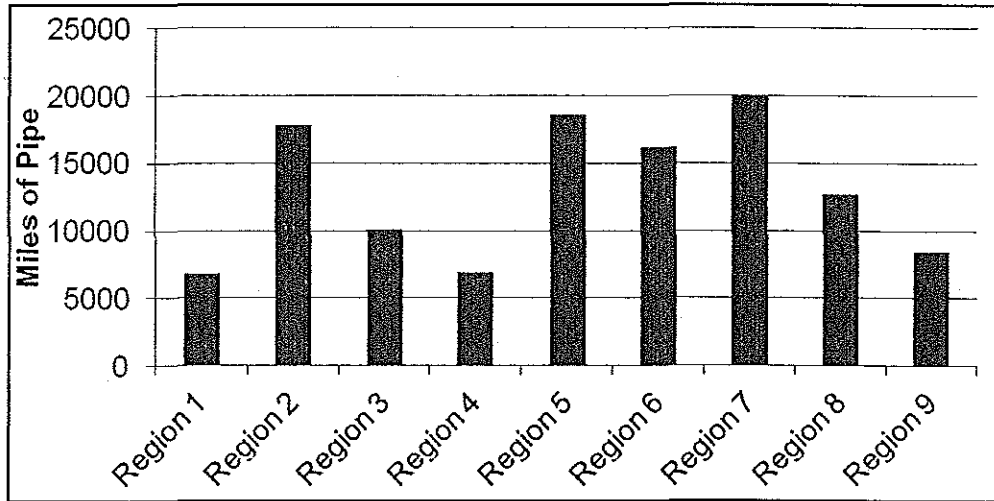
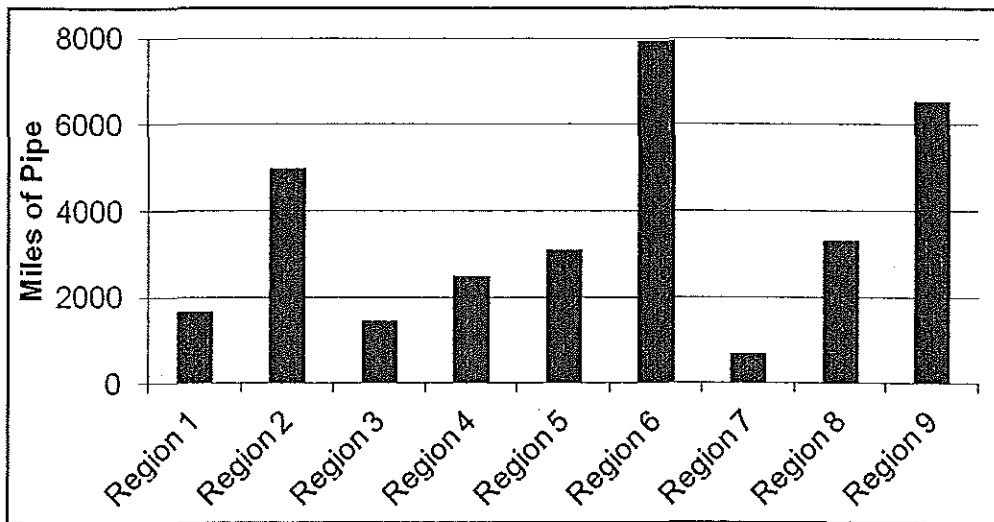


Figure 3. Length of pipe from each region that responded to the detailed survey.



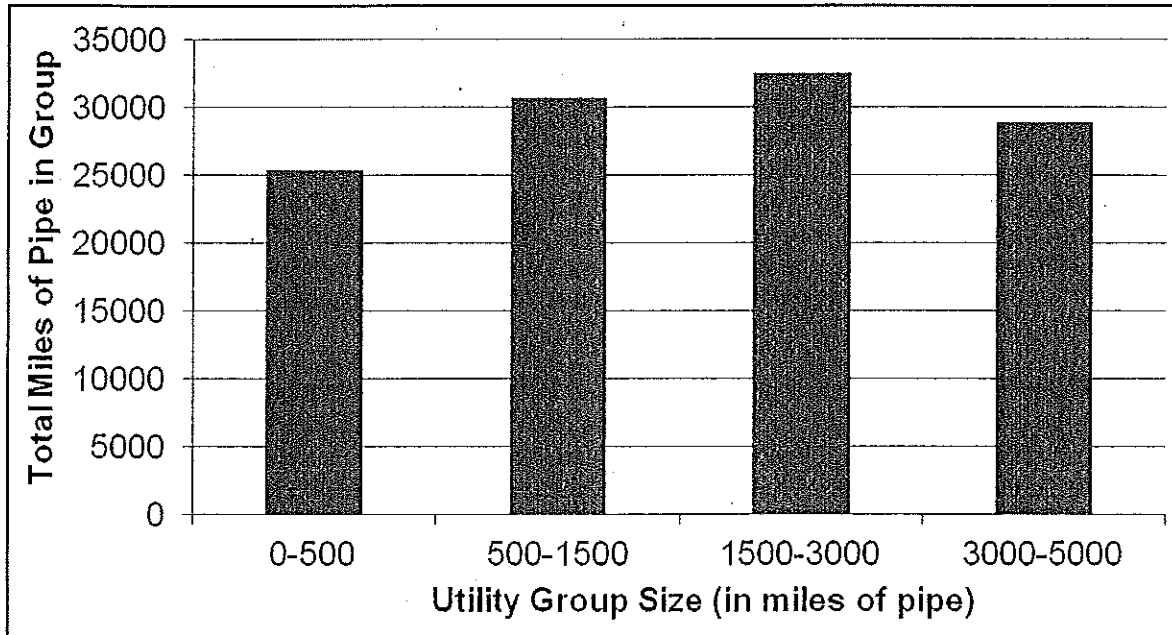
SIZE OF SURVEY PARTICIPANTS

Four categories were established as shown in Table 2 and each survey participant was allocated to one of the categories. Figure 4 shows the distribution of total miles from the basic survey based on these categories. Respondents covered the range from very small to very large with each group from Table 2 well represented.

Table 2. Grouping of utility size.

DESCRIPTION	MILES OF PIPE INSTALLED
Small Utility/City	0 to 500 miles
Medium Utility/City	500 to 1000 miles
Large Utility/City	1000 to 3000 miles
Very Large Utility/City	3000 to 5000 miles

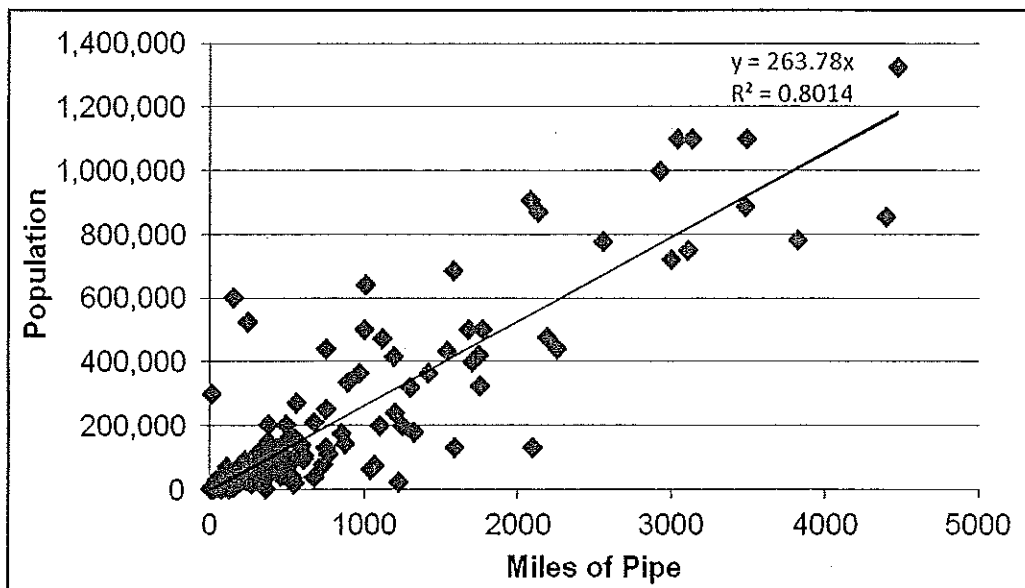
Figure 4. Total miles of pipe in each size group defined in Table 2 based on the basic survey respondents.



MILES OF PIPE VS. POPULATION

Figure 5 illustrates the relationship between the population served by the utilities participating in the basic survey and the number of miles of water main pipe. The trend line and equation are a best fit to the data. The slope of this line indicates that there are on average 264 people served for each mile of water main installed.

Figure 5. Population served relative to total pipe line miles from the basic survey.



SURVEY SAMPLE SIZE: 10% OF INSTALLED WATER MAIN PIPE IN THE US

The total length of water main pipe reported by the 188 basic survey participants was 117,603 miles (the survey did not include sewer or force mains). The average utility surveyed had 626 miles of water main with the largest having 4,468 miles and the smallest having 2 miles. Based on an EPA report (EPA, 2007), there are approximately 880,000 miles of distribution pipe in the USA. Another EPA report (EPA, 2008) estimates the amount of installed water main pipe in the USA at over 1,000,000 miles. The current population of the USA is 312 million (US Census, 2011). Using the estimate from the previous section of 264 people served per mile of water main, one can estimate the length of water mains as $(312 \text{ million people}) / (264 \text{ people/mile}) = 1.18 \text{ million miles}$ of water main pipe. Using this last estimate, the total length of pipe in the survey would represent approximately 10% of the installed water main pipe in the USA. Thus, the survey sample size is significant in size and therefore provides reliable results. Note that the Canadian provinces provided 8,423 miles of pipe to this survey or 7.4% of the total.

PIPE MATERIALS

Table 3 lists the pipe materials and their abbreviation used in this report. Many pipe products have evolved over the years of use, and most pipe products could be broken down into subcategories based on pipe manufacturing and surface treatments. These changes along with new installation techniques should affect life expectancy of the pipe. Both the basic and detailed surveys were intended to be relatively simple to complete and, thus, encourage wide scale participation of the water utilities. Most utilities have limited records as to which specific pipe materials were installed decades ago and what corrosion protection measures were used. Therefore, tracking subcategories of material types was not completed as part of this study. The results reported represent generic pipe material behavior but may not represent a specific product material on the market today.

Table 3. Material abbreviations.

ABBREVIATION	DESCRIPTION
CI	Cast Iron
DI	Ductile Iron
PVC	Polyvinyl Chloride
CPP	Concrete Pressure Pipe
Steel	Steel
AC	Asbestos Cement

Figure 6 illustrates the length of pipe reported in the basic survey broken down by pipe material. The "Other" category in Figure 6 includes materials such as HDPE, galvanized steel, and copper. Figure 7 illustrates the length of pipe reported in the detailed survey broken down by pipe material. Figure 8 illustrates the pipe material distribution as a percentage of the total length from both the basic and detailed surveys. The distribution of miles of pipe is quite similar in Figure 8 indicating that the detailed survey with a smaller number of respondents still gives similar results.

Figure 6. Length of pipe broken down by material type from the basic survey.

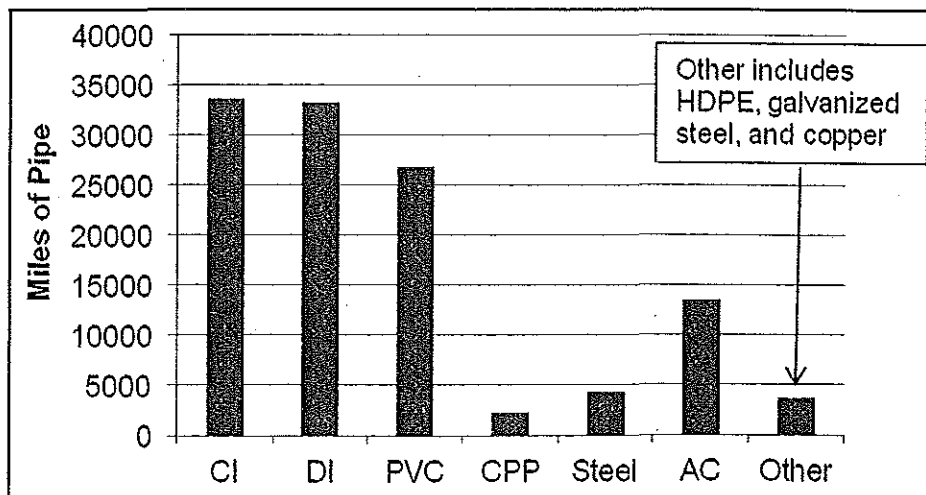


Figure 7. Length of pipe broken down by material type from the detailed survey.

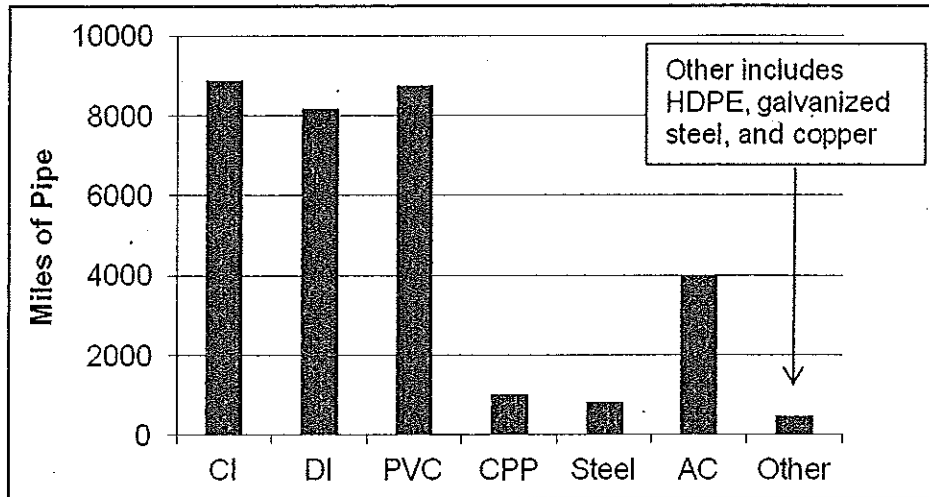


Figure 8. Percentage of total length of pipe by material type from both the basic and detailed surveys.

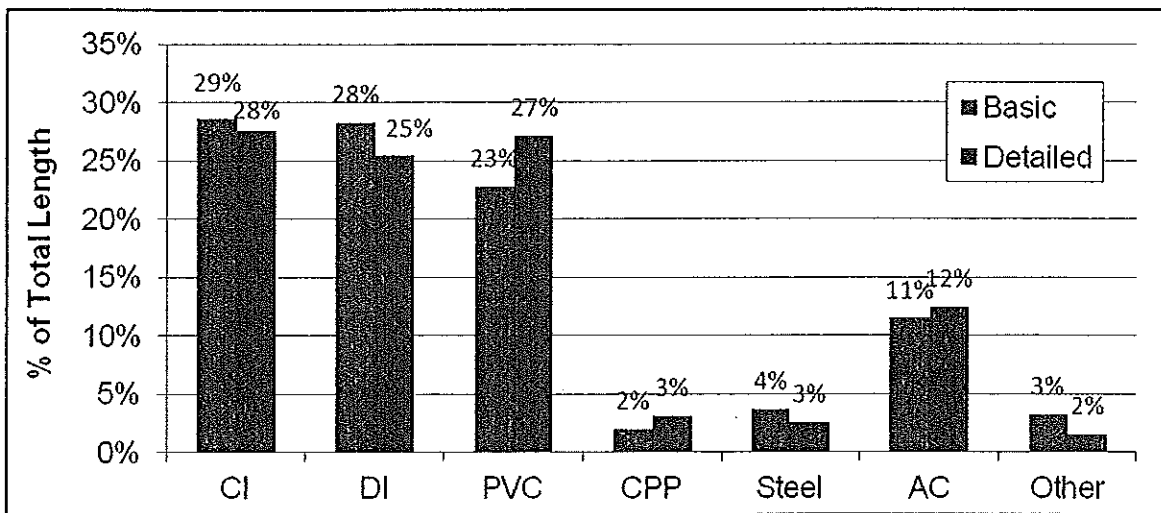
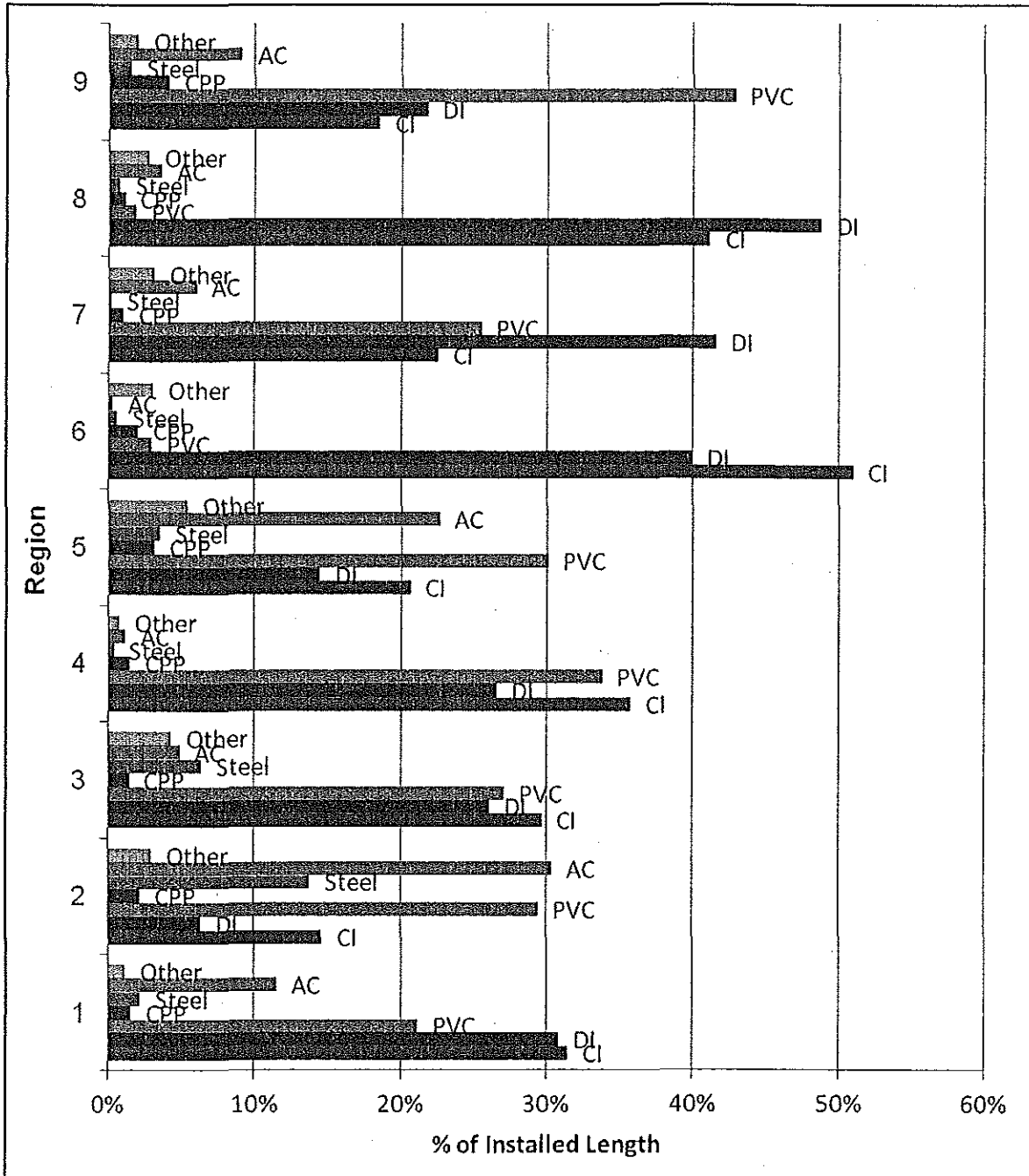


Figure 9 illustrates the regional distribution of pipe material usage as a percentage of the total length in that region. It is interesting to note the significant differences in regional pipe material utilization. Cast and Ductile Iron represent approximately 90% of the pipe in regions 6 and 8. PVC has a dominant role in region 9 and is well established in regions 2, 3, 4, 5, and 7.

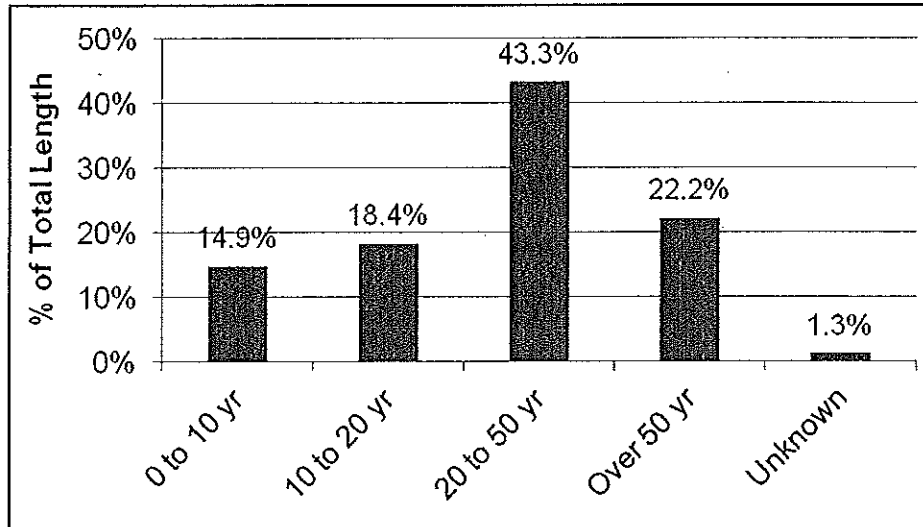
Figure 9. Regional percentage of length of pipe by material type from the basic survey.



PIPE AGE AND DIAMETER

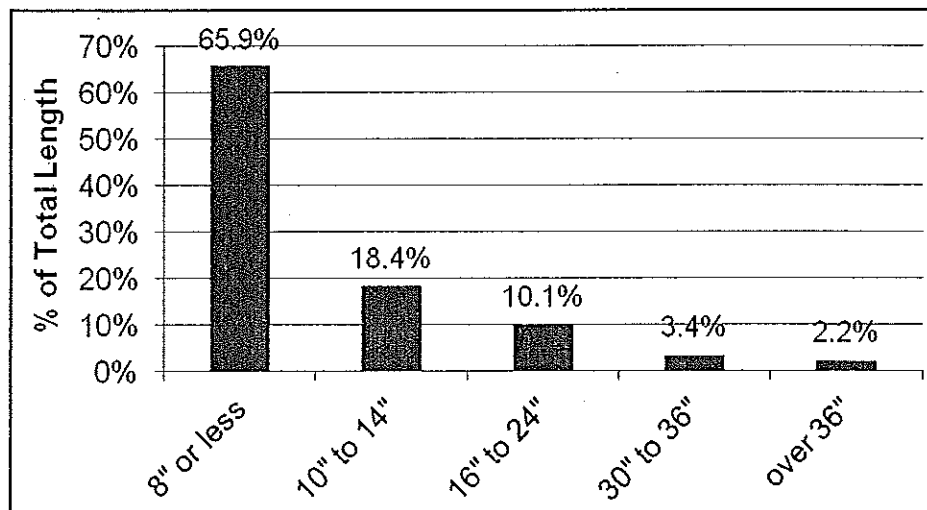
The detailed survey asked respondents to provide the distribution of installed pipe by age. Four age groups were provided; zero to 10 years, 10 to 20 years, 20 to 50 years, and over 50 years. Figure 10 lists the percentage of water main length that fits in each age category. Figure 10 indicates that approximately 43% of installed pipe are in the 20 to 50 year age category and 22% are over 50 years of age. This finding is consistent with other industry sources.

Figure 10. Percent of length of pipe by age from the detailed survey.



The respondents were also asked to break down the fraction of total installed pipe length by five pipe diameter categories. Figure 11 illustrates the percentage of water main that fit into each size range. Figure 11 indicates that approximately 66% of the installed pipe is 8 inches or less in diameter.

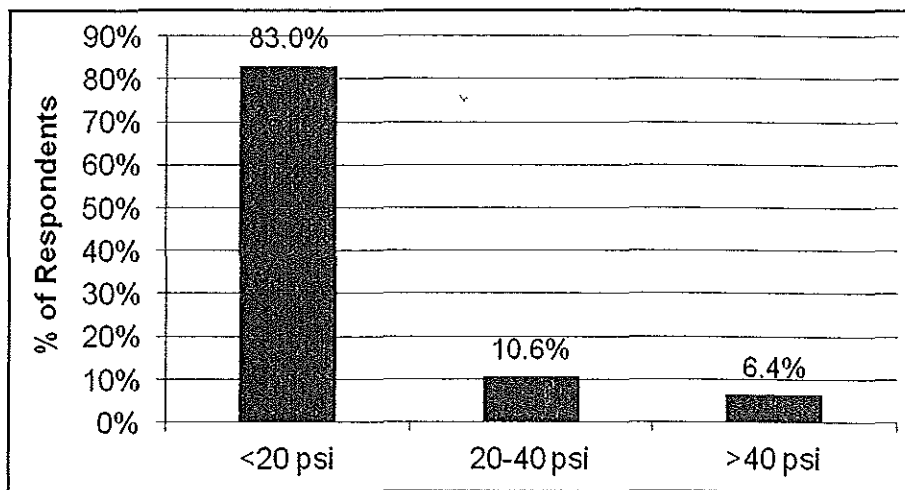
Figure 11. Percent of length of pipe by pipe diameter from the detailed survey.



DELIVERY PRESSURE

Based on the detailed survey, the average delivery pressure is 77 psi. The range of values reported for average delivery pressure was 45 to 150 psi. The detailed survey also asked how much does the water pressure fluctuate at any given point in their system during a typical day. The respondents were asked to select one of three ranges. Figure 12 illustrates the percentage of respondents that fit into each pressure range. About 83% are able to limit pressure fluctuations to be less than 20 psi.

Figure 12. Percentage of respondents with one of three pressure fluctuation ranges.



MOST COMMON FAILURE MODE, MATERIAL, AND AGE

The detailed survey asked the respondents to identify the most common failure mode by selecting from one of the following; corrosion, circumferential crack, longitudinal crack, leakage at joints, fatigue, or other. Figure 13 identifies a circumferential crack as the most common failure mode followed by corrosion. The detailed survey also asked respondents to identify the pipe material that was failing most often. Figure 14 shows that 55.3% of respondents identified Cast Iron as the most common failing pipe material followed by Asbestos Cement at 17.0%. The respondents also reported the typical age of a failing water main. The average result was 47 years with a range of values from 20 to 86 years. The survey also asked what the expected life should be when installing new pipe. The average expected life of new pipe was 79 years with a range of responses from 30 to 200 years.

Figure 13. Percent of respondents selecting a most common failure.

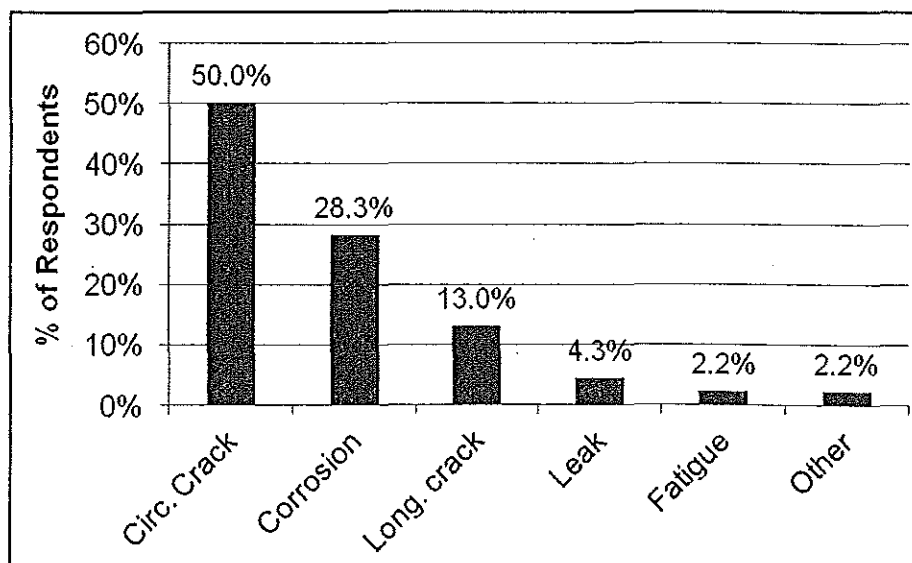
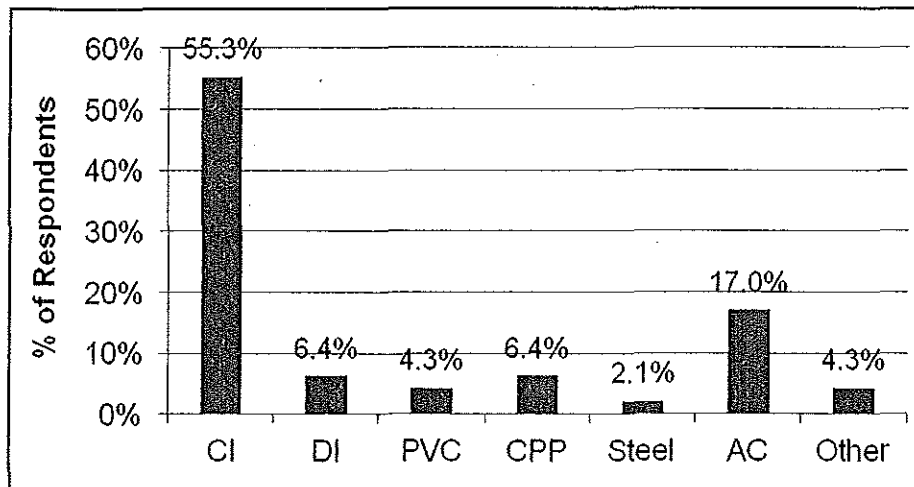


Figure 14. Percent of respondents selecting a most common failure material.



COMPUTING WATER MAIN FAILURE RATES

Both the basic and detailed surveys asked respondents to consider a water main failure as one where leakage was detected and repairs were made. However, they were requested to not report failures due to joint leakage, construction damage, or tapping of service lines. The goal was to examine how installed pipe performs.

Utilities reported the number of failures over a recent 12 month period for each pipe material and the installed length of each pipe material. The failure rate was computed by dividing the total number of failures from all utilities for a particular pipe material by the total length of that pipe material.

For example, the survey reported a total of 12,963 failures of water mains during a recent 12 month period for all pipe materials. The total installed water main length from the survey was 117,603 miles (or 1176.03 hundreds of miles). Thus the overall failure rate is $12,963/1176.03 = 11.0$ failures/(100 miles)/year.

This simple method for computing failure rates was used because it discourages biases toward large or small utilities. It is noted that utilities experience widely different failure rates for the same pipe material. Several significant variables affect the results including pipe age, soil types (corrosive or noncorrosive), different corrosion prevention techniques, different installation practices, and climate.

FAILURE RATES FOR EACH PIPE MATERIAL

The survey measured pipe failures over a recent 12 month period, broken down by material type. Table 4 lists the total length of pipe by material type, the number of failures over a recent 12 month period, and the failure rate for each pipe material. Figure 15 illustrates the failure rates as a function of material type. If one assumes a utility had equal lengths of each material installed, then Figure 16 would illustrate the percentage of failures as a function of pipe material. Figure 17 gives the failure rates broken down by material type and by respondents from the USA and Canada.

Table 4. Summary of failure data from the basic survey over a 12 month period.

PIPE MATERIAL	LENGTH MILES	NUMBER OF FAILURES	FAILURE RATE #/(100mi)/(year)
CI	33611.0	8204	24.4
DI	33238.7	1620	4.9
PVC	26840.3	689	2.6
CPP	2355.3	128	5.4
Steel	4300.1	581	13.5
AC	13502.8	954	7.1
Other	3755.3	787	21.0
TOTAL	117603.4	12963	11.0

Figure 15. Failure rates of each pipe material from the basic survey.

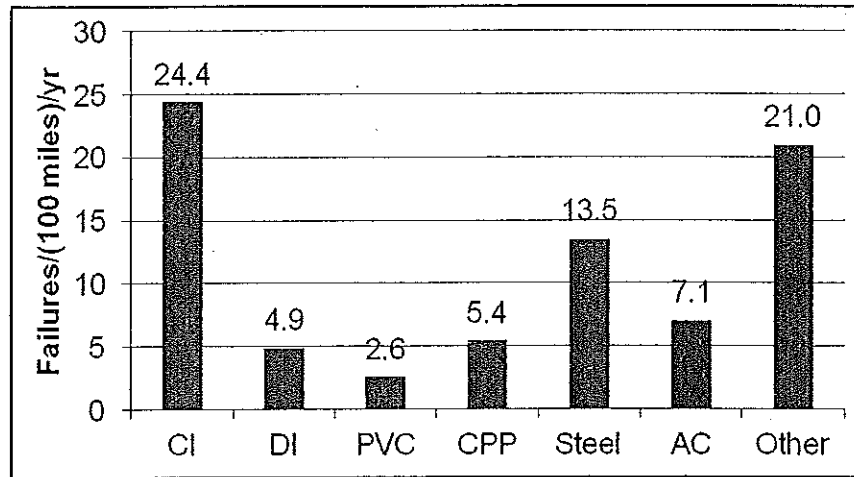


Figure 16. Percentage of failures attributed to each pipe material assuming equal lengths of material were installed.

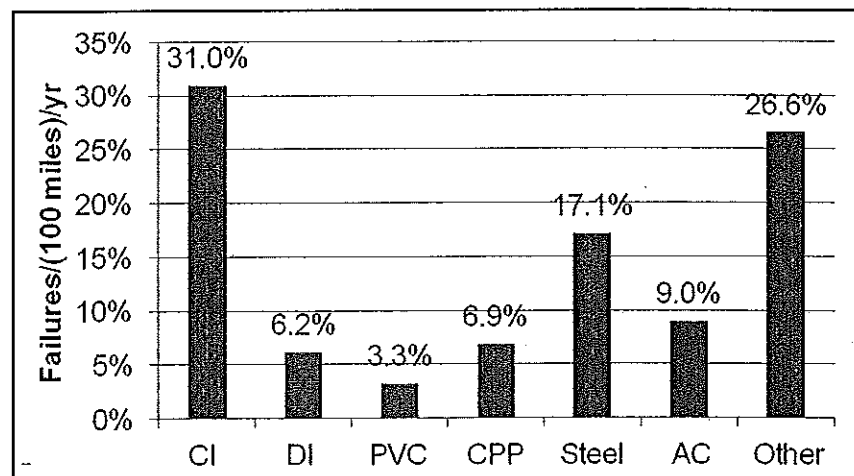
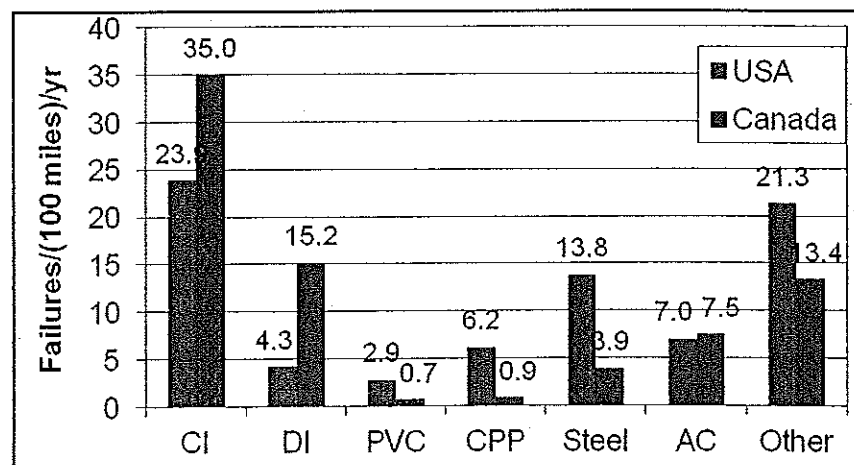


Figure 17. Comparison of failure rates from USA and Canada.



FAILURE RATES OVER FIVE YEARS

The detailed survey requested the respondents to list the number of failures per year for five years, broken down by material type. The desired focus was to examine the year to year variations by pipe material. A single utility might have large year to year variations, but if the number of utilities sampled is sufficient, the year to year variation should be small. Figure 18 shows the failure rates from the detailed survey from each of the five years covered by the survey. Respondents that did not have five years of data were not included in these results.

Figure 18. Pipe failure rates over a five year period as a function of pipe material.

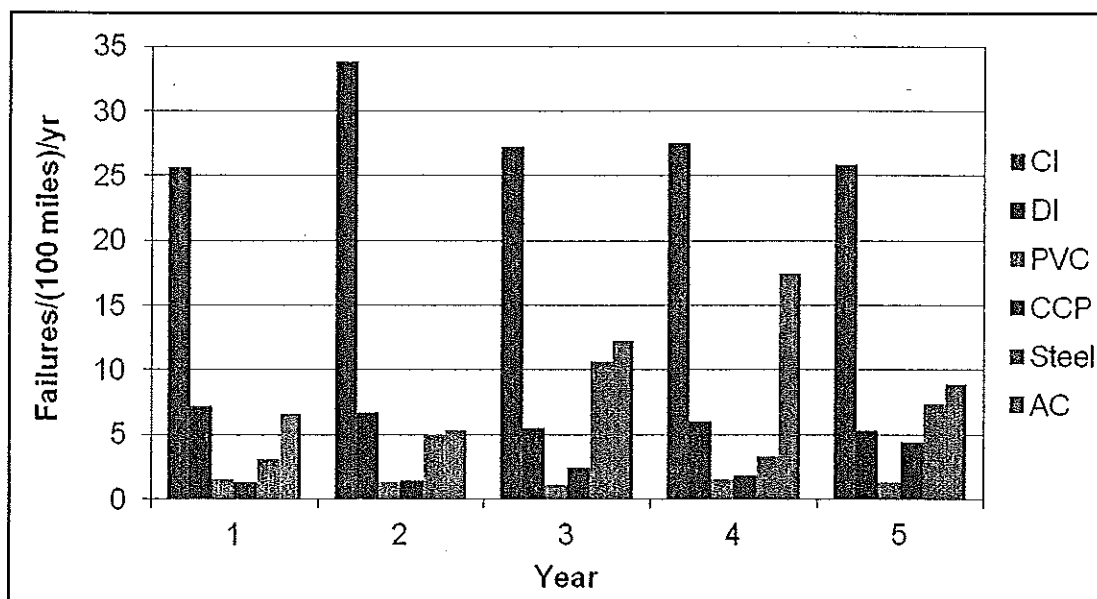


Table 5 lists the average of the failure rates over the five year period along with the standard deviation and the coefficients of variation (the standard deviation divided by the average). The coefficients of variations for CI, DI, and PVC are similar indicating they have approximately the same variability. The widest variation in rates was associated with CPP, steel and AC pipe. The length of pipe in the detailed survey for these materials was small and more respondents could likely reduce the variability.

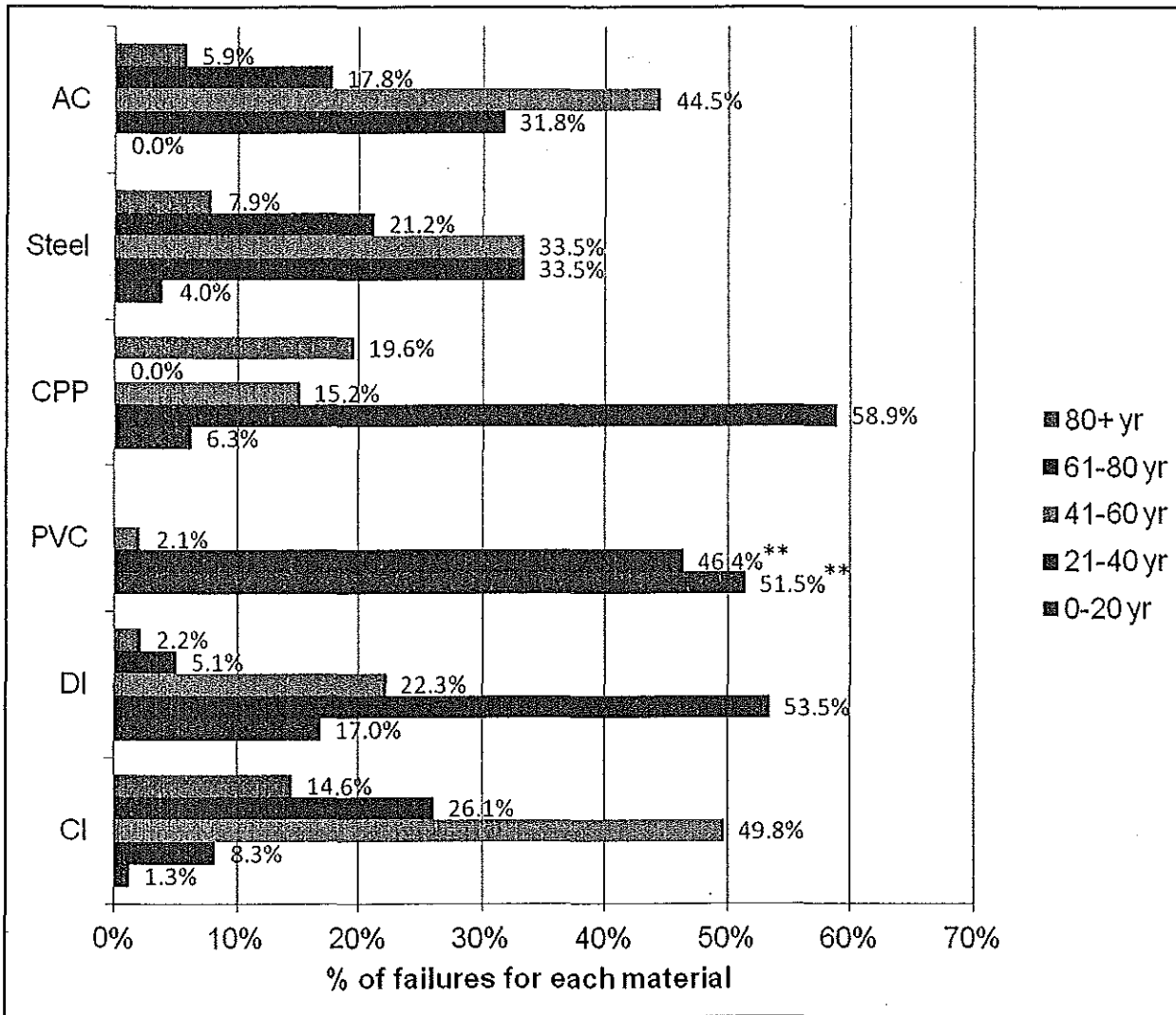
Table 5. Statistical summary of the five year failure rate data.

	CI	DI	PVC	CPP	Steel	AC
Average (failures/(100 mi)/yr)	28.03	6.15	1.38	2.25	5.90	10.10
Standard Deviation	3.34	0.79	0.16	1.27	3.18	4.88
Coefficient of Variation	0.12	0.13	0.12	0.56	0.54	0.48

EFFECTS OF AGE

Clearly, pipe age will affect failure rates. The basic survey asked respondents to break down the failures into five different pipe age categories. It is noted that some of the respondents did not know the age of the failed pipes, and they were not included in the results below. For each material type, the fraction of failures in each age group is examined in Figure 19 based on the basic survey results. For example, 49.8% of the reported cast iron failures occurred with a pipe age between 41 and 60 years. Note that the largest percentage of failures is not in the oldest pipes, which has several possible causes. First, the older pipe is being replaced, and, thus, there is less available to fail.

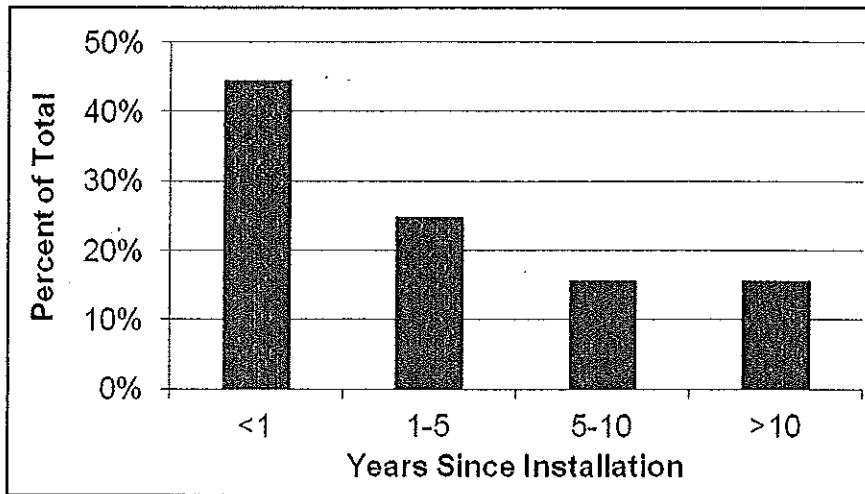
Figure 19. Percent of failures as a function of age and pipe material.



The results in Figure 19 are related to when a pipe material was introduced or removed from the market. Asbestos Cement pipe has not been installed in the USA and Canada in the past 20 years, and, thus, all AC pipe failures exceed 20 years of age. Widespread DI and PVC pipe production in the USA did not start until about 1970, so we should expect to see a small failure percentage for both DI and PVC in the 41 to 60 year age group and none for the 61 to 80 and 80+ age groups. PVC follows that trend in Figure 19. Figure 19 shows the majority of DI pipe failures occur at an age between 21 and 40 years. The DI results in Figure 19 for the 61 to 80 and the 80+ age groups are possibly caused by incorrect records on the age of those failed pipes.

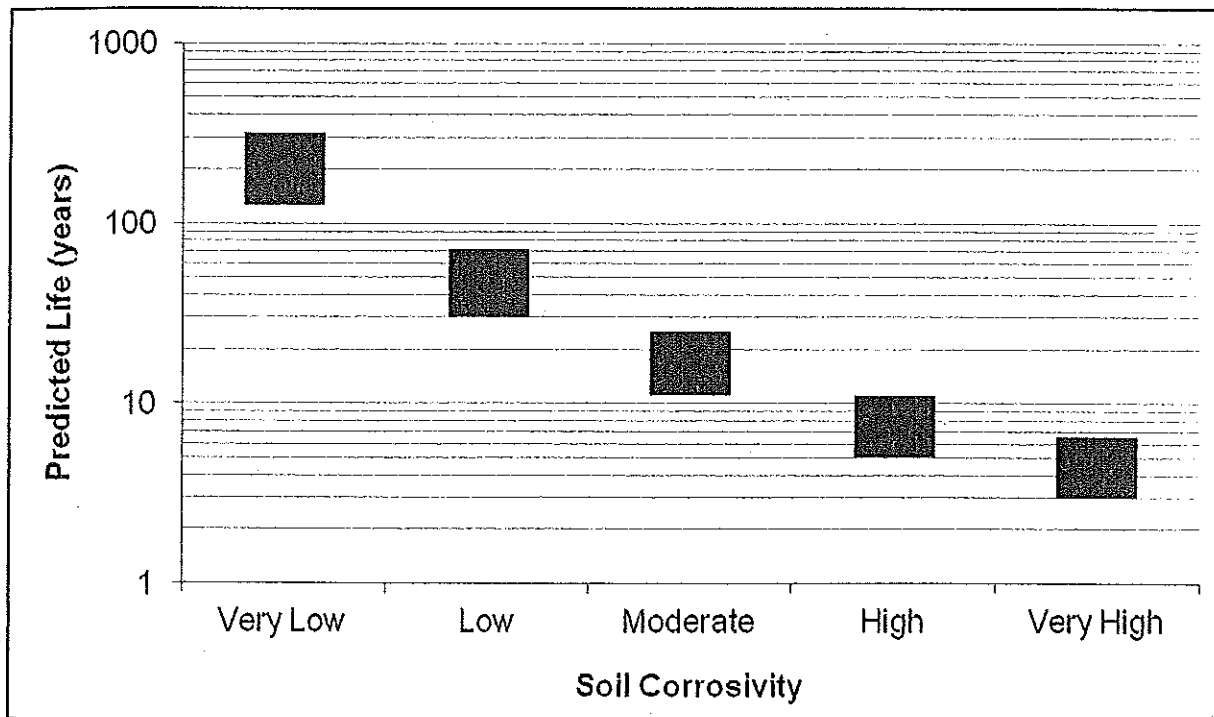
It is of interest that Figure 19 shows a greater percentage of PVC pipes fail in the first 20 years of use than in the next 20 years**. This was investigated in a previous survey funded by AWWARF (Moser, 1994). Figure 20 illustrates the percent of failures as a function of time for AWWA rated PVC pipe. As shown below, over 40% of the reported failures occurred in the first year. Often the cause of these failures in PVC pipe is related to improper installation practices and not a defect in the pipe. The city of Calgary has been able to achieve remarkably small PVC failure rates due to enforced construction standards (Brander, 2004). In addition, Calgary requires new subdivision infrastructure to remain the property of the private developer for a period of two years. During this two year period, most construction related problems will occur. An AWWARF study (Burn, 2006) estimates the design life of PVC to be in excess of 110 years.

Figure 20. PVC failures as a function of time (adapted from Moser, 1994).



The expected life in years of an unprotected DI pipe was estimated in a recent Water Research Foundation study (Rajani, 2011). Figure 21 illustrates the published results as a function of a relative scale of soil corrosivity. Figure 19 indicates that the majority of DI pipe failures occur at an age between 21 and 40 years. A 21 to 40 year life in Figure 21 would correspond to a low to moderate soil corrosivity for an unprotected pipe. This would indicate that corrosion is a significant problem in all regions of this study. When a comparison is made between Cast Iron and Ductile Iron, thinner-walled Ductile Iron is experiencing failures more rapidly (21-40 year period) than the thicker-walled cast iron (41-60 year period). Concrete Pressure Pipe also shows failures rates that are impacted by corrosion in the 21-40 year period. The study also notes that "aging or deterioration of ductile iron pipes can vary significantly from one geographical region to another within a city, let alone from city to city."

Figure 21. Predicted life of unprotected class 350 DI pipe (from Rajani, 2011).



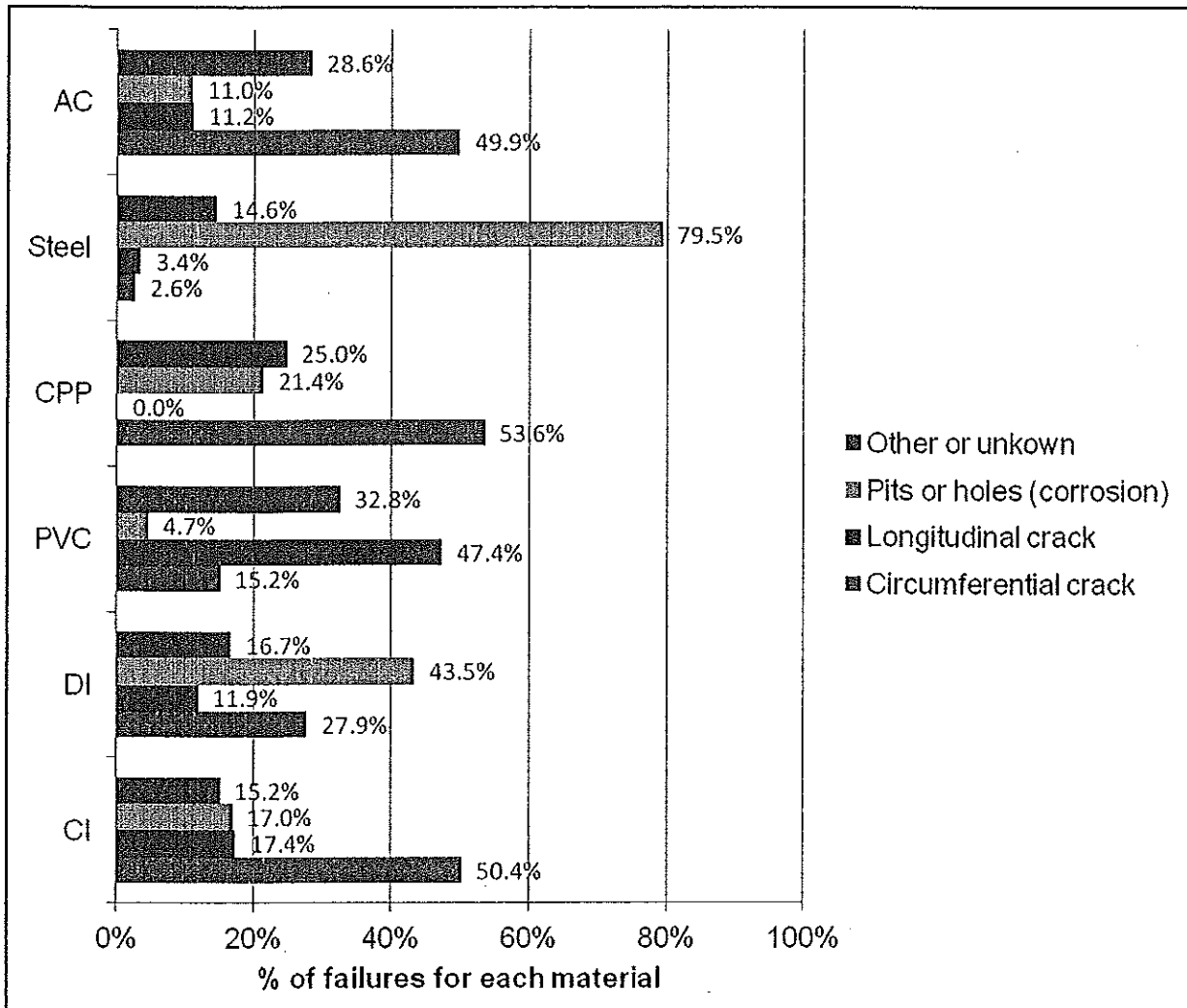
DESCRIPTION OF FAILURES

Respondents to the basic survey were asked to describe the type of failures observed by picking from the following list:

- Circumferential crack or fracture
- Longitudinal crack or split
- Pits or holes (corrosion)
- Other or Unknown

Figure 22 summarizes the percentage of failures that were reported to fit in each description. A circumferential crack is the primary failure mode for Cast Iron, Concrete and Asbestos Cement pipe. Corrosion is the primary failure mode of Ductile Iron and Steel pipe. A longitudinal crack is the primary failure mode of PVC.

Figure 22. Description of failure for each pipe material.

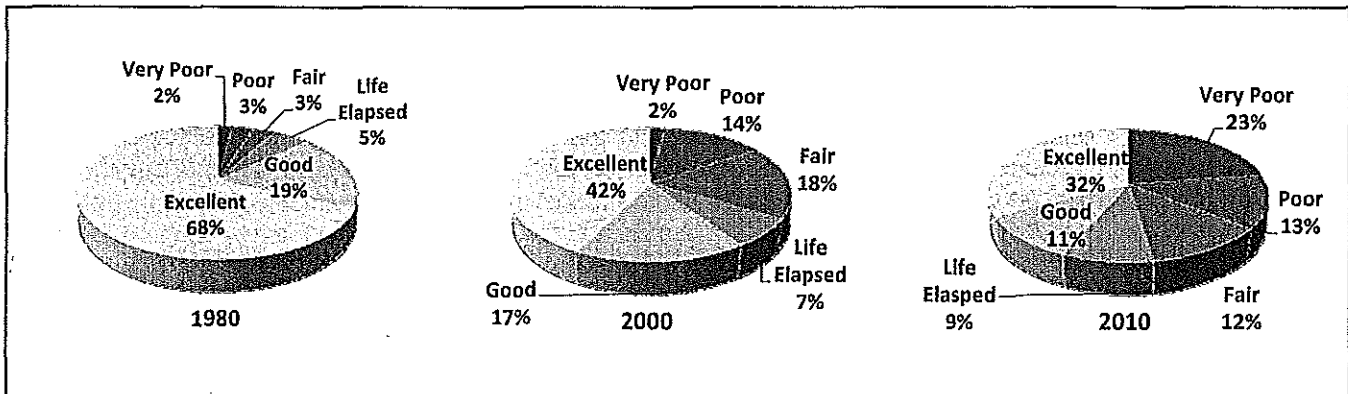


PLANS FOR REPLACING WATER MAINS

The detailed survey asked if the respondents had a plan for regular replacement of water mains that are nearing their end of useful life. Over 77% reported they do have a replacement plan. The survey also asked what percentage of water mains are beyond their useful life but have yet to be repaired/replaced due to a lack of funds. The survey results showed a range of answers from zero to 75% of their pipe was beyond its useful life and the average of all respondents was that 8.4% of the pipe is beyond its useful life.

It is of interest to compare these results with a study done by the EPA (EPA, 2002). This study classified water main pipe condition into six categories; Excellent, Good, Fair, Poor, Very Poor, and Life Elapsed. The study examined data for years 1980 and 2000 and forecasted data for 2010. Figure 23 below is reproduced from their report and shows that the above mentioned survey average response of 8.4% of pipe are beyond their useful life would correspond well with the "Life Elapsed" category in Figure 23. It is very important to note the projected growth in the "Very Poor" condition category in Figure 23. The rate of growth in that category will make it much more difficult for utilities to get that pipe replaced before it reaches the "Life Elapsed" category. An AWWA study (AWWA, 2012) echoes this trend as illustrated in Table 6. Table 6 shows aggregate costs to cover both replacement and growth in water mains in the USA.

Figure 23. Assessment of pipe condition with time (from EPA, 2002).



Percentage of Pipe by Classification

Table 6. Aggregate needs for investment in water mains through 2035 and 2050 by region of the United States (from AWWA, 2012).

2011-2035 TOTALS			
(2010 \$M)	REPLACEMENT	GROWTH	TOTAL
Northeast	\$92,218	\$16,525	\$108,744
Midwest	\$146,997	\$25,222	\$172,219
South	\$204,357	\$302,782	\$507,139
West	\$82,866	\$153,756	\$236,622
TOTAL	\$526,438	\$498,285	\$1,024,724
2011-2050 TOTALS			
(2010 \$M)	REPLACEMENT	GROWTH	TOTAL
Northeast	\$155,101	\$23,200	\$178,301
Midwest	\$242,487	\$36,755	\$279,242
South	\$394,219	\$492,493	\$886,712
West	\$159,476	\$249,794	\$409,270
TOTAL	\$951,283	\$802,242	\$1,753,525

CONTRACTOR EXPERIENCE

Proper installation is very important to getting the maximum life out of a water main. The detailed survey asked if their utility utilized contractor experience used as a weighting factor when selecting a contractor. There are 66% of the respondents that do consider contractor experience. Many of those who do not consider contractor experience reported that state or local laws prevented them from doing so.



ALLOWED PIPE MATERIALS

The detailed survey also asked what water main pipe materials are currently excluded from being installed at their utility. Figure 24 illustrates the percentage of respondents that allow a particular pipe material to be installed. The reasons used for excluding a pipe material were also requested in the survey. Table 7 summarizes the most common comments made for exclusion of a pipe material.

Figure 24. Percent of respondents that will allow installation of these water main pipe materials.

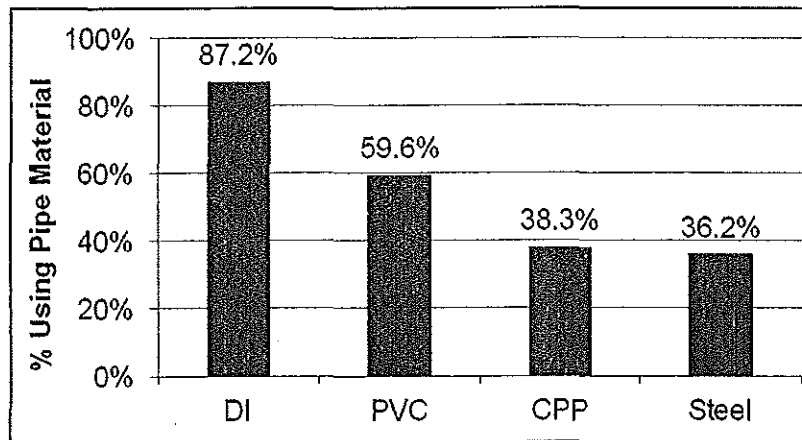


Table 7. Typical comments for exclusion.

MATERIAL	COMMENTS
DI	Corrosion
PVC	Strength, tapping difficulties, bedding concerns
CPP	Difficult to install, tapping difficulties, difficult to repair
Steel	Corrosion

LEAK DETECTION METHODS

The detailed survey asked if regular leak detection methods were utilized at their utility and 57% of the respondents indicated that they did. The methods of leak detection that were used included acoustic leak detectors, visual inspection of lines, digital correlation sensors, and eddy current detectors.

CORROSIVE SOILS AND CORROSION PREVENTION TREATMENTS

The detailed survey asked respondents if they have one or more regions in their service area with soils that tend to be corrosive. A total of 75% of the respondents reported that they do have at least one area with corrosive soils. The survey also asked what kind of corrosion treatments they are utilizing for DI, CPP, and Steel pipes. The typical results are summarized in Table 8.

Table 8. Typical corrosion prevention treatments.

MATERIAL	TREATMENT
DI	Polywrap and installation of magnesium anodes
CPP	Bedding improvements, type 50 concrete, coatings, and anodes
Steel	Impressed current, anodes, and protective coatings

EFFECT OF AMBIENT TEMPERATURE ON FAILURES

The detailed survey asked if the utility observed an increase in water main failures with extreme ambient temperatures, either warm or cold. The results of the survey indicated that 72% of the respondents did note an increase in pipe failures with extreme cold ambient temperatures and only 13% reported a correlation with warm temperatures. Clearly this result would be dependent on the climate at each utility. The average depth of burial was also reported. An effort was made to see if there is a correlation between temperatures extremes and burial depths. For each utility the temperature extremes were derived from average monthly temperatures. The highest average monthly temperature in the summer and the lowest average monthly temperature during the winter were recorded for each utility location.

Figure 25 plots the lowest average minimum monthly temperature during the year for each respondent versus their reported average burial depth. The utilities with the blue symbols indicated they are not sensitive to cold ambient temperatures and the red colored symbols are sensitive. It was thought that with sufficient burial depth, the low temperature sensitivity might be reduced, but the data in Figure 25 does not support that conjecture.

Figure 25. Correlation of the lowest average minimum monthly temperature during the year and burial depth. Red symbols note locations where failures increase with low ambient temperatures.

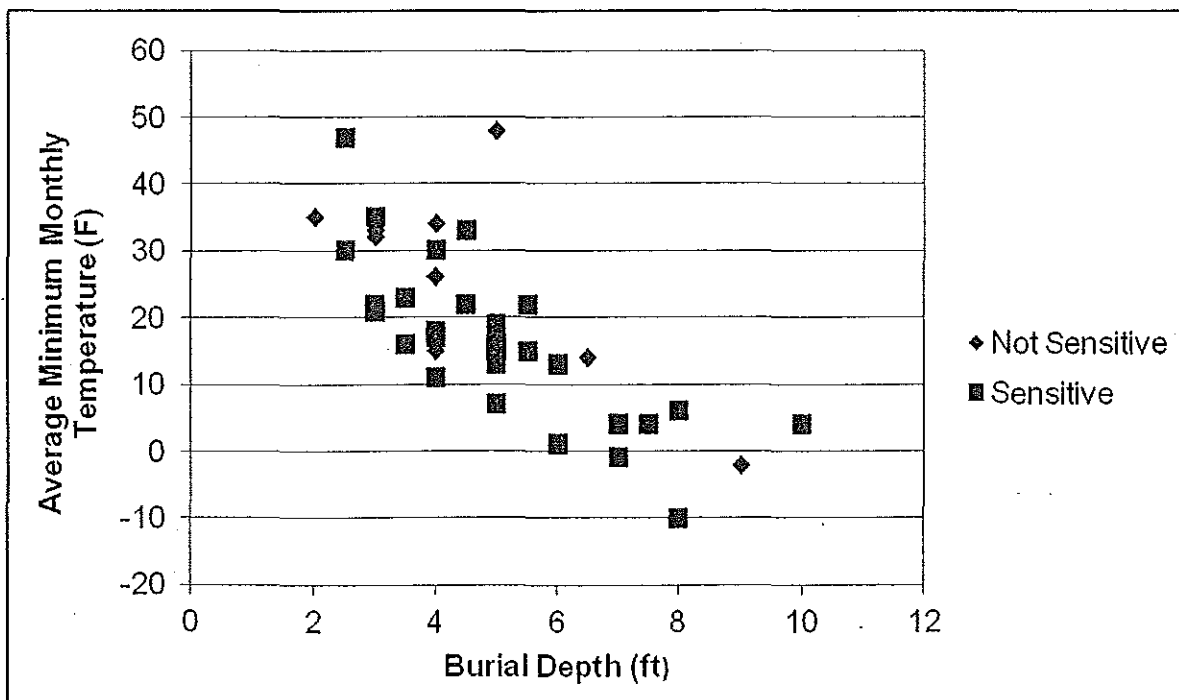
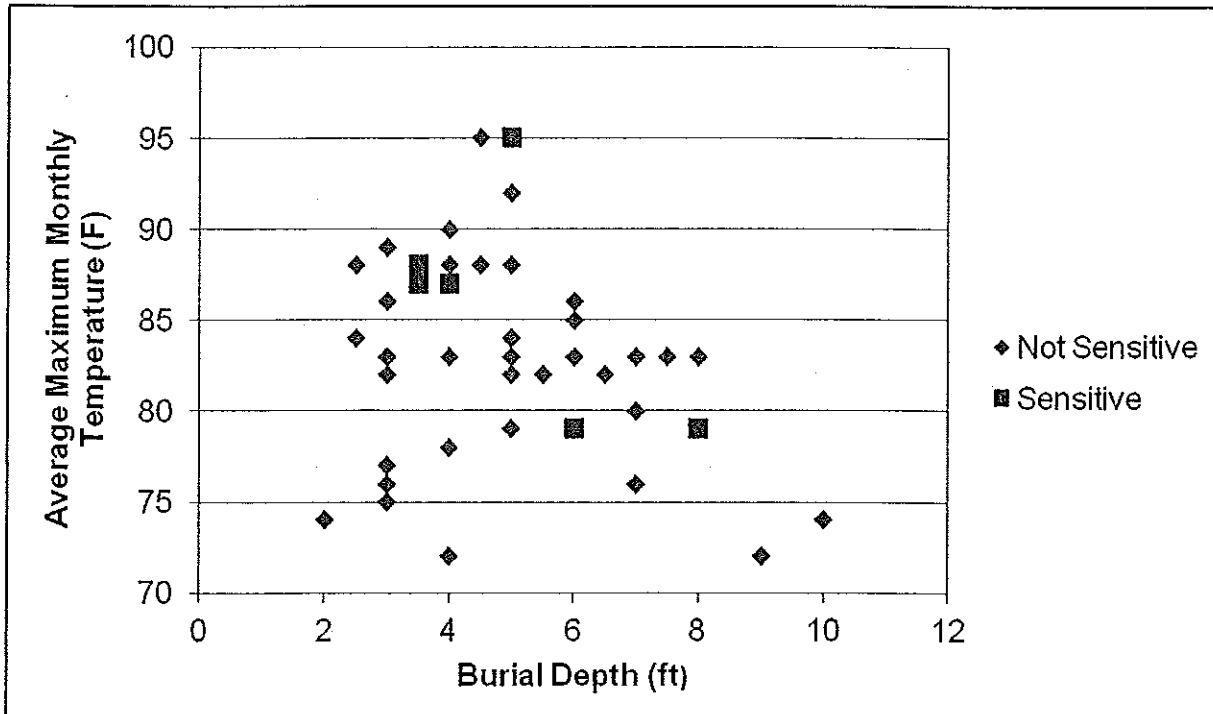


Figure 26 plots the highest average maximum monthly temperature during the year for each respondent versus their reported average burial depth. Again, the color of the symbol indicates whether that utility reported to be sensitive to high ambient temperatures. Again, no correlation was observed.

It is noted that one respondent reported that failures increase when large and rapid ambient temperature changes occurred, but not necessarily reaching extreme temperatures.

Figure 26. Correlation of the highest average maximum monthly temperature during the year and burial depth. Red symbols note locations where failures increase with high ambient temperatures.



TRENCHLESS TECHNOLOGY USE

The detailed survey asked respondents about experiences with three techniques of repairing, replacing, and installing water main pipes. They were relining deteriorated pipes, replacing pipes with a pipe bursting technique, and installation of new pipes using directional drilling. Table 9 summarizes their responses. The rating scale in Table 9 is from 1 to 5 with 1 being "Not Satisfied" to 5 being "Very Satisfied". Not many respondents have utilized pipe bursting, but an increasing number are looking at using both pipe relining and pipe bursting techniques. A majority of respondents have utilized directional drilling and are very happy with the results.

Table 9. Summary of responses for relining, bursting, and directional drilling.

	PIPE RELINING	PIPE BURSTING	DIRECTIONAL DRILLING
% of respondents that have used this technique	32%	17%	62%
Average Rating 1 to 5	3.9	3.8	4.4
% of respondents that will use this technique in the future	43%	40%	74%
Comments	High cost, several will consider use in future	High cost, useful in some situations	Worked well particularly for river and street crossings, Happy with most contractors

CONCLUSION

This Comprehensive Water Main Break Study surveyed a statistically significant amount of utilities that have collected data on their underground infrastructure. This survey was focused on material usage in water mains across the USA and Canada. This effort was successful in getting 188 participants to respond to a basic survey and 47 of those to respond to a more detailed survey. Significant results from this study include:

- A correlation of people served per mile
- Current pipe material usage with a regional breakdown
- Pipe age and size distribution
- Average operation and fluctuation pressures
- Most common pipe failure mode and materials
- Pipe failure rates for six mostly commonly used pipe materials
- The distribution of pipe failures with pipe age for each material
- The distribution of pipe failure modes for each material
- Percentage of utilities that allow installation of certain pipe materials
- Percentage of utilities with corrosive soils and prevention techniques
- Effects of ambient temperature swings on failures
- Attitudes about use of pipe relining, pipe bursting, and directional drilling.

It is hoped that these results would be helpful to utility managers in comparing their experiences with these survey results and thereby make better decisions regarding possible changes in their management practices. Through understanding more about the issues surrounding the performance of our underground water infrastructure, utilities will be able to successfully make cost-effective pipe replacement decisions.

ACKNOWLEDGEMENTS

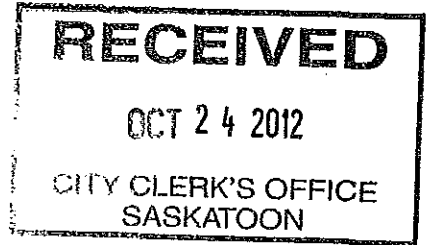
This work was completed with support from Uni-Bell PVC Pipe Association and the Water Finance Research Foundation.

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4215-1 (C25)

From: CityCouncilWebForm
Sent: October 23, 2012 11:40 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ken Ellis
506 Hall Crescent
Saskatoon
Saskatchewan
S7L 7H3

EMAIL ADDRESS:

knrellis@shaw.ca

COMMENTS:

Hello your worship the Mayor and honourable city councilors:

I'd like to bring forth my complaint and hope of action on behalf of the city of Saskatoon in the following matter:

I had purchased a lot in the area of Evergreen when I realized that the lot was just not right for me. I had the lot for what I believe was approx 6 months before I realized the lot wasn't right for me for several reasons. I admittedly made a mistake and I realized there were possible penalties to be paid. The lot was sold for \$174,200.00 to me and I paid \$31,356.00 as a down payment and also paid \$989.10 in taxes for the lot. After the city "returned my deposit", I got a total back of only \$18,637.79. If you include the taxes in these totals and I think you should when I held the lot for such a short period of time, I was assessed a \$13,707.31 penalty. I also saw that the lot was quickly resold by the city for \$191,700.00. \$17,500.00 more than what they were willing to sell it to me. With my penalty included, the city made an additional \$31,207.31 by nailing a loyal citizen with the additional charges and nailing another loyal citizen with the upcharge of the lot. Like the lots in this city don't cost enough already.

This is ludicrous and I am seriously contemmplating bringing this up with the local press to show them how ruthless the city of Saskatoon can be in its attempt to grow. The image of our little caring city is garbage. I have told you this before but a city should be willing to mortgage lot development rather than getting back its investment instantly from land purchasers. What short sighted, old fashioned attitude is that? If you sold this land for a third of what you sold it now, you would have nipped the bedroom community growth in the bud and got all that growth for yourself. Those new houses equal new tax payers for life whether the house is lived in or not. People building outside the city don't give you a red cent. You'd rather mortgage the average Joe to death and not give a rip rather than create an atmosphere of growth and spending in the business sectors of this city. So short sighted and old

fashioned thinking but hey, if it's good enough for Calgary, it's good enough for us, right? We don't do anything without watching how Calgary does it first. What a shame.

Other than knocking our fair city, my goal of this letter was to get the city to come to its senses and stop ripping off it's own citizens and foster growth and spending rather than purchasing a mortgage that the city doesn't really care whether it's a good investment or not. When you can purchase land in California or Hawaii cheaper than in Saskatoon, you know there's something seriously wrong here. My other goal is to get the city to refund my penalty or at least a bigger chunk of it. The city doesn't need that extra \$31K and in fact that is unfair compensation and one that needs to be brought up in front of the obudsman if not a lawyer but I'd be willing to start with the press. What price for growth??....would be a good national headline that would be seen from coast to coast to coast. If the city had lost money on that lot because the market went south, I could see it wanting fair compensation but when it turns around and sells it for higher money and more than what it would have received in taxes for the year of standstill due to my giving the lot back, it just screams injustice. Please address this issue for me. I will be addressing it soon via my own channels. The only reason I delayed this long to do anything was because I was still contemplating buying another lot from the city and I didn't want a complaint to hinder my ability to get one and after looking at the penalty I received, I thought the city would certainly have the ability and wherewithal to make my life a living hell when it came to attempting to purchase another lot. In other words your reputation precedes you. I have since recently decided not to buy a lot from the city so now was the time to make my complaint and my request known.

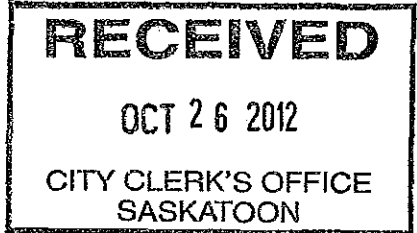
Thanks very much. I hope to hear back from a city representative very soon.

Ken Ellis
506 Hall Crescent
Saskatoon, SK

p.s. I will forward this letter verbatim to the land titles dept but don't expect them to do much without your guidance. Aferall they take their rules from your city bylaws or statutes whether wrong, as in this case, or not.

6320-(26)

From: CityCouncilWebForm
Sent: October 25, 2012 6:19 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dayne Friesen
182 Arrand Cres.
Saskatoon
Saskatchewan
s7m4z8

EMAIL ADDRESS:

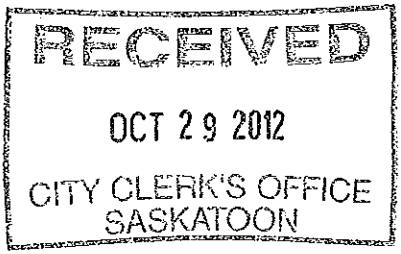
daynef@shaw.ca

COMMENTS:

This letter is to reference the merge at 3310 Fairlight Drive Saskatoon, by the night owl gas. There is a major problem with the traffic. It is one lane, but people are making it two lanes, trying to go to the far left lane over 3 lanes of traffic. Meanwhile the other person in the lane (suppose to be one lane!) can not see traffic coming down 22nd. This is an ongoing problem and getting worse! There needs to be traffic lights there. Backed up at least 20-25 cars most days. Mornings and after work horrible!!! This needs to be addressed before some is serious hurt.
Thank You

6320-1
C27

From: CityCouncilWebForm
Sent: October 28, 2012 8:06 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Dwayne Sabulsky
221 Vancouver Ave N
Saskatoon
Saskatchewan
S7L3P5

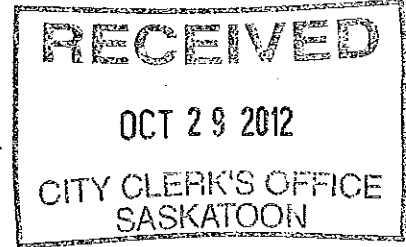
EMAIL ADDRESS:

dsbud@sasktel.net

COMMENTS:

A couple of issues that I would like to bring up. First is one that has been a dangerous and frustration for a long time, is the entrance from Fairlight drive onto 22nd street. This should be closed down and have the traffic diverted west to Diefenbaker Dr. Too many accidents and people cutting across too many lanes. Second thing is the intersection of 23rd and Witney, you's ever brain wave idea of putting rubber curbs and a sign in the middle of the street is not only a waste of money but a major obstruction as well. I drive transport truck and know very well what it is like to make a tight corner with a tractor trailer unit, let alone having to avoid something that does not need to be in the way. This sign since being but up has been knocked down at least three times. Who pays for putting it up each time. I noticed these obstructions on many other intersections as well. Third concern is the big pavement lip at the west bound lane on the way out exiting the city on Hwy 14 this is not only dangerous but a major shock to any vehicles suspension. Let take care of these things soon. Thank you.

From: CityCouncilWebForm
Sent: October 28, 2012 11:02 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Gisele Andres
319 Jan Crescent
Saskatoon
Saskatchewan
S7J 4T8

EMAIL ADDRESS:

cg.andres@shaw.ca

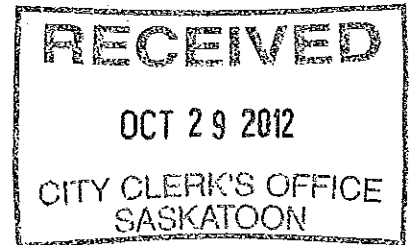
COMMENTS:

Not sure if this is a city or provincial government concern. We are wondering if it is possible to have a far right lane between Taylor Street and 8th Street on Circle Drive going north. We think there would be room. It just doesn't make sense to merge into Circle Drive for such a short distance and then have to exit off of Circle Drive to turn into Circle Centre Mall or continue to 8th Street. There is already a continuous lane going south. Thanks for the opportunity.

Cliff and Gisele Andres

7310-1
C29)

From: CityCouncilWebForm
Sent: October 29, 2012 9:32 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Joanne Schenn
218 Staigh Crescent
Saskatoon
Saskatchewan
S7N 3T4

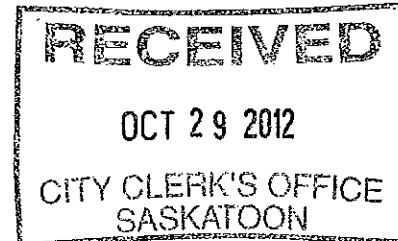
EMAIL ADDRESS:

maxcat@sasktel.net

COMMENTS:

Congratulations Mr. Mayor and Councillors on your elction.
I would like to ask you to review the transit situation. I am a regular bus rider and have a monthly bus pass #147526. I CHOSE to ride the bus to ease traffic congestion out of Erindale and parking downtown is limited. I however am seriously considering NOT renewing my pass for November because of the impossible, unsafe and unpleasant experience transit riding has become. I have been hit in the head with backpacks, had my feet stomped, had standing riders fall onto me and have fallen myself when I have to stand. People are so crammed into the bus (#80 out of Erindale) in the mornings that riders often miss their stop because they can't get to the door to leave or have to yell at the driver to wait. I believe in contributing an idea and not just complaining so my idea is to get those University Only buses back on the road just ahead of the regular buses in the morning.
Thanks for listening. I have also written to the Utilities department.
Joanne Schenn

From: CityCouncilWebForm
Sent: October 29, 2012 10:53 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

John Allen
61, Red River rd
Saskatoon
Saskatchewan
S7k 1G2

EMAIL ADDRESS:

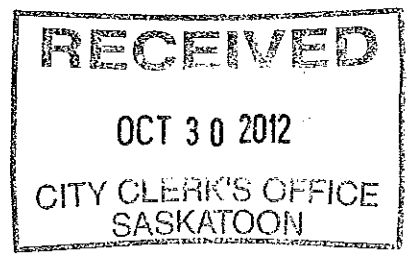
john.allen@usask.ca

COMMENTS:

I hope that our newly elected and re-elected Mayor and Council Members will aim collectively for a balance between the needs of the ultra-rich, rich and less-than-rich people of Saskatoon. Particularly I would like to see the Bus Transit System examined again. It seems that the service for University students is well used, but I notice that buses on other routes run nearly empty much of the time. Am I right ? What data do you have on this ? Lastly, a friendly suggestion for the Mayor: maybe it would be best NOT to dismiss completely the 47+% of the voters who were apparently unhappy with his performances. [Shades of Mitt Romney's comments on the other 47% ?]

6220-1
C31)

From: CityCouncilWebForm
Sent: October 30, 2012 12:19 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

adam libke
355 lynd lane
saskatoon
Saskatchewan
s7t 0b1

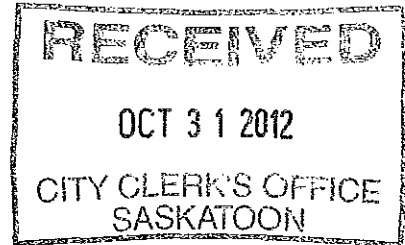
EMAIL ADDRESS:

adamlibke@hotmail.com

COMMENTS:

It has taken a full 2 years to get 2 squares of sidewalk repaved. This is pathetic. It took 3 phone calls just to get the run around. Now the sidewalk is fixed but they left a large rut between the alley and the sidewalk. I thought they were coming back to do the rest because they left 2 pylons blocking half the alley since August. With proper managing this could have been fixed in a couple of weeks. Where do we go from here?

From: CityCouncilWebForm
Sent: October 30, 2012 10:50 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Trevor Larose
417 Preston Ave
Saskatoon
Saskatchewan
S7H2V1

EMAIL ADDRESS:

twlarose@gmail.com

COMMENTS:

Having lived in both Cold Lake and Edmonton Alberta I have a pretty good perspective on both small town and large city recycling programs. In a city the size of Saskatoon I was dissapointed to find your recycling program well below either standard. You stil have no curb-side collection, lack enough collection points or street bins to effectively encourage recycling, and only accept very specific recyclable materials. Collection points I've been to have no bins for assorted plastics, plastic bags, assorted paper products, glass, or metals. Why is a beautiful and advanced city like Saskatoon so far behind in recycling initiatives?

6290-1
C33

From: CityCouncilWebForm
Sent: November 02, 2012 10:58 AM
To: City Council
Subject: Write a Letter to City Council

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Constance May
533 Avenue H South
Saskatoon
Saskatchewan
S7M 1W7

EMAIL ADDRESS:

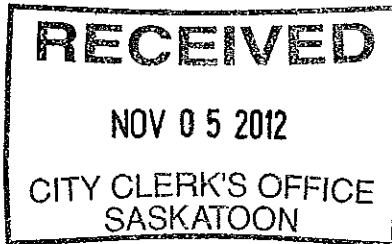
constance.may@hotmail.com

COMMENTS:

Today is our first snow storm of the year. I CANNOT BELIEVE you didn't have plows/sanders and every able-bodied employee out on those streets. I quote "When a snowstorm hits, the City of Saskatoon has crews and equipment ready to work 24 hours a day, 7 days a week to keep our roads safe." So where were they??????

6290-1
C34

From: CityCouncilWebForm
Sent: November 03, 2012 9:28 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Shauna Beattie
2337 Wiggins Avenue South
Saskatoon
Saskatchewan
S7J1W8

EMAIL ADDRESS:

shaunadeveau@gmail.com

COMMENTS:

Hello,
my concern is regarding snow removal & the safety of our roads in the winter. I have been living in Saskatchewan since 2008. What are you doing with our taxes in this province ? Because it's not being used on snow removal.

Previously, my whole life, I lived in New Brunswick. I see the difference in snow removal and road safety, it's like day and night !!! I still don't understand how it is possible to be a safe driver in this province, when the roads don't get plowed here ? In New Brunswick, where the amount of snowfall in the winter is like 5 times greater. BUT, they somehow manage to clear the roads within hours, not days, or weeks or months ! Or like some of the side streets in Saskatoon, that NEVER get plowed, NOT ONCE, all winter long. The snow stays on the roads here, and gets compacted until it turns into ice and then creates huge ruts that damages and rips the underneath of our cars, it's ridiculous. If it would get cleared before this happens, the roads would be safer, and we could all be going to work or school without the worry of "maybe I will get into an accident today and possibly lose my life, or my children's life". Sliding through intersections on a DAILY basis is NERVE-WRECKING ! I still don't understand why, for example, the snow removal budget for the province of New Brunswick, with a quarter of the population of Saskatchewan, can clear their roads to the BARE PAVEMENT within 48 hours with plows, dirt and salt. The City of Moncton, NB, with an average annual snowfall of 349.9 cms. And the city of Saskatoon, a city that hardly gets snow, at a mere 97.2 cms of average annual snowfall....and you leave it there to pile up until it turns into ice; that is a DISGRACE !

I couldn't believe my eyes when I first moved to Saskatchewan, and I saw people clearing their driveways with LEAF BLOWERS !?? Snow storms in N.B. always require a shovel, so how hard is it to clear a few cms of snow so that it doesn't turn into ice !? We have to clear the section of sidewalks in front of our homes in Saskatoon to make sure people don't slip and fall and seriously injure themselves, so why is it different for the streets of Saskatoon ? Driving is more dangerous than walking ? Or is it the other way around ?

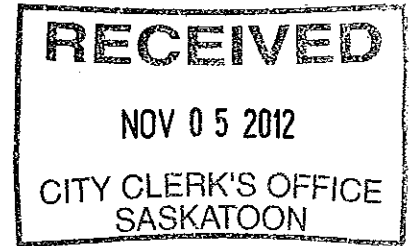
My sister and her children got into a car accident today, and I am thankful that they are all ok, BUT, some car accidents don't always end with a happy ending,

So, everyone value their lives, and the people in charge of the snow removal budgets, who also value their lives, NEED to make a bigger budget, and hire more people or sub-contractors that need the winter work.

THEN, SGI will have less claims and there will be less lives lost in car accidents !!! Winter driving is already nerve-wrecking, we don't need that extra snow on the roads !!!

HELP YOUR CITIZENS !!! HELP YOURSELVES, HELP OUR CHILDREN !!! PLEASE !

From: CityCouncilWebForm
Sent: November 04, 2012 10:32 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Carla Shabaga
2135 Herman Ave
Saskatoon
Saskatchewan
S7M 0N1

EMAIL ADDRESS:

carlashbg@gmail.com

COMMENTS:

To whom it may concern

I have lived in Saskatoon most of my life, and have been driving our city roads for 20 of those years. In the last few year, I have been travelling to Winnipeg for business. Their snow clearing and policies for keeping the roads safe and accessible are very good. They have a adopted a policy of clearing all snow by sand, salt or plowing by the time it reaches 3cm's, and continue to keep the roads clear, even if there is a storm.

They also use 100% salt on main roads and arteries, for SAFETY! Here is an insert from their webpage:

"The populace of Winnipeg is largely dependent on being mobile all year round, either by automobile, truck or bus. As a result, it is critical that the street network and transportation system be functioning and safe. The City endeavours to provide an adequate level of service and, pending proper weather conditions, the application of 100% salt to City streets satisfies the following objectives:

1. Melting freshly fallen snow on arteries that are heavily traveled.
2. Preventing the formation of ice on the roadway surface due to freezing rain, fog, traces of snow, or frost formations such as on bridge decks.
3. Removing layers of snow and ice that remain on the pavement after the plowing operation is carried out.
4. Improving tire traction and braking qualities of the pavement."

I would think that their rate of collision due to ice, ruts on the road, and standing snow is less on a percentage basis than ours is. As well, accessibility is improved, because people aren't dealing with really poor road conditions, improving attraction to our city, less down time for business, not to mention fewer FATALITIES due to poor road conditions.

I was dissappointed after the last snowfall that the city was not out prior to rush hour getting our roads cleared, and safe after first the rain, then the snow. I had heard that there were 25 + collisions that morning, and after spending the whole day trying to get around the city, I can see why. I can only hope there were no serious injuries.

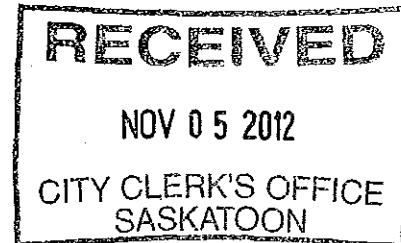
Maybe it's time to revisit some of our road clearing policies, to ensure that the city is working for the people. As our city is growing, it would make sense to channel more money into our road and snow clearing abilities, to adopt a clearing snow policy that accommodates the people that live here, and most importantly for safety! I'd like to see our city grow, and road conditions are a consideration when attracting people to our beautiful city!

I appreciate your time and consideration!

Kind Regards,
Carla Shabaga

6290-1
C36

From: CityCouncilWebForm
Sent: November 05, 2012 1:50 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ramona Orosz
713 Taylor Street East
Saskatoon
Saskatchewan
S7H 1W1

EMAIL ADDRESS:

ramonao@sasktel.net

COMMENTS:

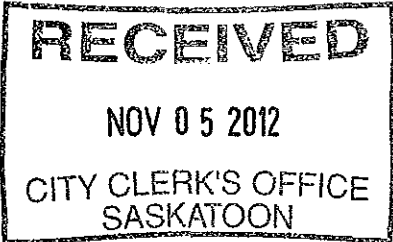
I would really appreciate that a space was cleared in front of my house when the graders are out so that I can park. I don't have a driveway and once again like most years there is a pile of snow in front. I have noticed that the grader has cleared a spot in front of one neighbor's house who has a driveway and my other neighbor has been out the past couple of days shoveling a space by hand. I am tired of having to call every year about this issue and nothing being done about it. If the grader is out, it seems obvious to me that the operator can see who has a driveway and who might need a parking spot. I would send an email to the Infrastructure Department as well but have in the past and had no response.

Again, I would appreciate being able to park on the street and would like to have this issue dealt with in the future. Thanks for your attention to this matter!

While I am here I will also add that we also need gravel in the alley to remedy the swamp-like conditions in the spring!!

6290-1
C37

From: CityCouncilWebForm
Sent: November 05, 2012 4:08 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Judith Virlics
526 Reid Way
Saskatoon
Saskatchewan
S7N 3J6

EMAIL ADDRESS:

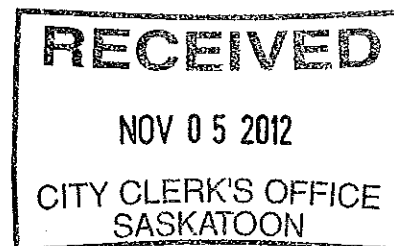
ivirl@msn.com

COMMENTS:

I am a resident of Saskatoon for 2 years now I used to live in Edmonton a few years ago and experienced winter driving conditions in both cities. Leaving in both cities I could not fathom why the driving experience was so radically different between the 2 cities. Let me begin by addressing the state of affairs of our streets in special in winter. Leaving in Edmonton I experienced safe driving conditions all winter on main roads as well on auxiliary roads snow removal and sanding has started and was visible soon as a snow fall began all winter 24 hours seven days no matter holiday or not, compared to Saskatoon were roads are constantly icy not cleaned and hard to drive around, no matter if its during week or weekend. I used to blame the maintenance crew in Saskatoon for not doing their job on time lacking preparedness and in general not doing their job however I changed my opinion after doing my research. In Edmonton there are 130 sanding trucks compared to 21 for Saskatoon 20-30 snow plows compared 6 or 7 that Saskatoon has, a 24 hour service that starts plowing when 3 cm of snow accumulates and so forth. If you need further details on how Edmonton cleans its roads you can also go on City of Edmonton website for transparency also a complete list of zones that are being de-iced and sanded. I understand Saskatoon is a smaller city then Edmonton but wouldn't be fair to have at least the half of Edmonton's equipment's we have just as much of winter as Edmonton has? Also if the city of Saskatoon could show some more transparency to resident by posting were we can wait those trucks to be sanding in what areas therefore less parked cars to encounter and reduce the ability to sand and plow those roads. I am aware that this is all costly but with taxes creeping up year by year would be fair to expect more responsibility from the City, let me also tell you taxes in Edmonton are actually lower then in Saskatoon. It is about time that we recognize there is winter in this city for at least 6 months of the year and is important to be prepared for it for the safety of residents on time from October to April. I hope you take in consideration the concerns of residents and would address this issue.

With kind regards
Judith

From: CityCouncilWebForm
Sent: November 03, 2012 6:28 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brian Barnhill
514 Sherry Place
Saskatoon
Saskatchewan
S7M 5S3

EMAIL ADDRESS:

b.barnhill@shaw.ca

COMMENTS:

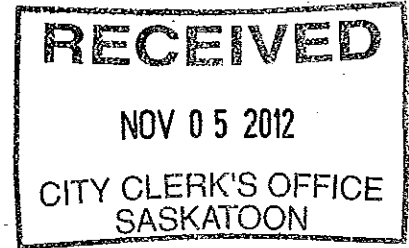
The traffic light installed at Diefenbaker and Fairlight has created very long lineups of traffic on Fairlight heading northeast (out of Fairhaven/Parkridge and toward downtown). This traffic light needs a left turn arrow for the easterly traffic flow. It is often backed up all the way to the Olmstead/McCormack Rd intersection. Traffic has difficulty turning left because of the volume of traffic coming into this neighbourhood from the opposite direction.

Another favour: would it be possible to get feedback as to whether this turning light proposal will go ahead or be denied rather than me being left wondering.

Thanks for this opportunity,
Brian

7300-1
C39)

From: CityCouncilWebForm
Sent: November 05, 2012 8:05 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Phyllis Schmidt
1535 Lancaster Blvd.
Saskatoon
Saskatchewan
S7M 5G5

EMAIL ADDRESS:

pj.schmidt@sasktel.net

COMMENTS:

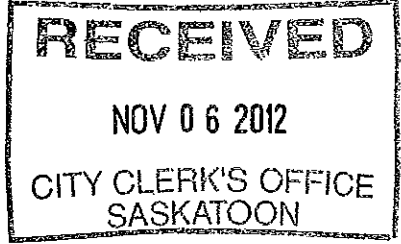
I just have a few concerns about the City Transit System:

- 1) I think it would be a good thing to post signs on and in the bus that no swearing and foul talk is permitted. A couple weeks ago riding the #50 to downtown, from Confed Mall, a young mother with 2 small children with her sat beside 2 young gentlemen that were using "f" this.. "f" that and I was horrified. I was glad those weren't my young children forced to hear that.
- 2) I wish that the small buses, eg that run to Montogmerery-that the bus drivers would play the radio only audible comfortably for their own enjoyment..before Halloween when I got on the 23 to Montgomery I had to listen to a talk show where the radio host was interviewing a witch. Last week coming home I was not happy about having to listen to heavy metal music. I don't mind at all if they want to listen to whatever they want but I don't want to have to hear it over the whole bus.
- 3)Also, any advertising plastered on the bus windows,that they be moved higher up the window so that us passengers are able to see out the window and also so that we can see where we are and we can easily see where our stop is to get off.

Thank you for your time.

7310-1
C40

From: CityCouncilWebForm
Sent: November 05, 2012 11:20 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Alana Zimmerman
910 Sauer Crescent
Saskatoon
Saskatchewan
S7W 0K2

EMAIL ADDRESS:

alana_zimmerman@hotmail.com

COMMENTS:

Hello City Council,

I am a member of the new Evergreen development and was wondering when a bus route would be established. As a student I am made to pay for the bus service, but since I moved to Evergreen there is no bus service for the people out here. This has caused a great inconvenience if this issue could be brought up that would be wonderful; as we do not want this to take as long as it did for Willow Grove.

Thanks,

Alana Zimmerman

6320-1 (C41)

From: CityCouncilWebForm
Sent: November 05, 2012 2:51 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED
NOV 05 2012
CITY CLERK'S OFFICE
SASKATOON

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

LOUISE DIXON
319 Simpson st.
Outlook
Saskatchewan
S0L2N0

EMAIL ADDRESS:

louisedixon68@yahoo.com

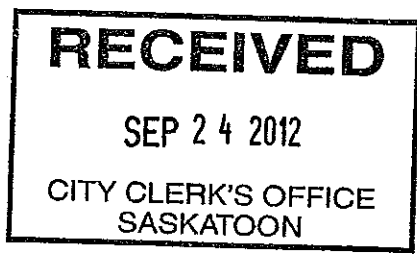
COMMENTS:

I am writing as a sask. citizen, with concerns on aba dintersection in your city.
The corner of Freemount and HI WAY NO.7 (22ND sT).
THERE ARE 2 LANES OF VEHICLE turning east with only one merging lane.
WHEN lanes were emptied , one can see that there is only one marked turning lane.
But when going with the traffic, one cannot see the lanes, so we take it for granted that there are two turning lanes, when we do not know the city, having never been on that street befor, now was on it only bvecause of the construction on no,7. The police on the scene and the gentleman who works for dept of justice (as he told me) says to report to the city. so this is my complaint as I was hit after getting into the driving lane, .turned me right around and I was on the grass facing west, where as I was going east prior to that. So who is responsible?
Please have a look at that corner before someone gets seriously hurt.
Thank you for reading this, please do something about it

C42)

7950-1

From: CityCouncilWebForm
Sent: September 21, 2012 9:17 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Elaine Stroeder
2607 Cascade Street
Saskatoon
Saskatchewan
S7J 0M9

EMAIL ADDRESS:

ecs2u.s@sasktel.net

COMMENTS:

It is easy to find documentation on the ill effects of fluorinating water. Why does the City of Saskatoon continue to do this? Forcing citizens to poison their bodies with this chemical is unethical. If a citizen desires it, they may do so on their own. How about the citizens that do NOT want to ingest this chemical? Please seriously consider discontinuing this age old process. Protect us from this harmful chemical. If we want to protect our teeth, we can easily do this on our own. BUT how can we avoid this chemical when it is contained in the water? Please help eliminate it from our water supply.
Thank-you for considering.

7920-1
C43)

From: CityCouncilWebForm
Sent: September 24, 2012 9:54 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

lois mitchell
318 ave E south
saskatoon
Saskatchewan
S7M1S1

EMAIL ADDRESS:

grammalo.mitchell6@gmail.com

COMMENTS:

I have just learned, to my great relief, that we have NOT been drinking fluoride for the past year and I would like to cast my vote in the direction of keeping it that way. I have researched the fluoride issue and am absolutely convinced that putting it in the public water system is no only a bad idea..it is infringing on our human right to choose our own health and safety measures.

I am becoming involved in campaigning for the upcoming civic election and you can be sure I will be pushing this issue to the public.Thanks for you attention to this matter.

sincerely
Lois Mitchell

C44)
7900-1

From: CityCouncilWebForm
Sent: September 24, 2012 10:20 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED
SEP 25 2012
CITY CLERK'S OFFICE
SASKATOON

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

clinton schnurr
818mccormackrd
saskatoon
Saskatchewan
s7m0g8

EMAIL ADDRESS:

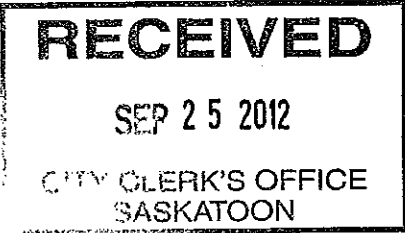
carbuffson33rd@hotmail.com

COMMENTS:

i am writing this to voice my concerns about the flouride that is being put back into our drinking water. I am 100% against this i am very curious why anyone would think this is good for our health. I will not support anyone who is in favor of putting flouride in the drinking water. i try to teach my children that water is good for them.... and i hope this msg helps make that statement a reality. SAY NO TO FLOURIDE

7920-4 (C45)

From: CityCouncilWebForm
Sent: September 24, 2012 11:12 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Mike Sharpe
box 9633
Saskatoon
Saskatchewan
S7K 7G1

EMAIL ADDRESS:

mikesdelivery@sasktel.net

COMMENTS:

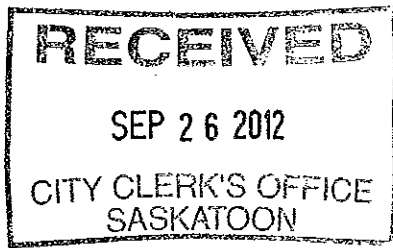
Id like to thank His Worship Mayor Don Atchison & Honorable members of City Council. For listening to Daerans Gall's presentation on fluoride Sept 17/2012, I share Daeran's views on the fluoride issue, I have been extensively studying both pro & con information about fluoride. With all due respect & without prejudice :I was shocked at Mr. Jorgensons comments stating that all medical professionals endorse fluoride,He obviously has not heard the evidence presented to Calgary City Council by Dr.James Beck M.D,Ph.D or DR.Robert C.Dickson,MD,FCFP These Doctors were the ones that finally convinced Calgary City Council to Halt fluoride a year ago. Not to mention Dr.Paul Connett Prof.of Chemistry & Dr. Bill Osmunson D.D.S,& their recent presentations& debates in Portland Ore. & Phoenix Az.

I think it is a violation of my rights as well as a violation of the rights of Saskatoon citizens to be forced to consume fluoride in our drinking,bathing & cooking water. There is a growing number of saskatoon citizens that don't want the fluoride to be turned back on in Oct.2012. Do we have to have debates & rallies as Calgary ,Phoenix & Portland did to keep fluoride out. or can the City Council & Saskatoon Citizens Study this issue & just keep fluoride out of our water. If people want fluoride there's lots in most toothpaste & some mouthwash has it. as well as it can be obtained from your Doctor or Dentist.

Regards Mike Sharpe

7920-1
C46)

From: CityCouncilWebForm
Sent: September 26, 2012 11:22 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Pat Cook
728 Ave. M South
Saskatoon
Saskatchewan
S7M 2L4

EMAIL ADDRESS:

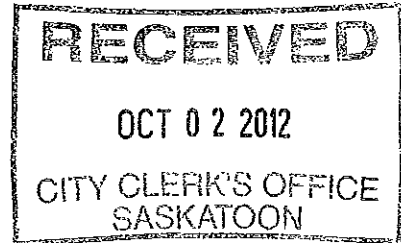
patriciacook@hotmail.ca

COMMENTS:

I understand that the new treatment plant will or will not flouridated water, i wish to make it perfectly clear that I dont not want flouride in our water. I want to know council's position on this. What is the mayor's position on this matter? I await your reply, please reponse in writing.

7920-1
C47

From: CityCouncilWebForm
Sent: October 02, 2012 1:00 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Cheryl Lefebvre
234 Cockburn Crescent
Saskatoon
Saskatchewan
S7L 5S2

EMAIL ADDRESS:

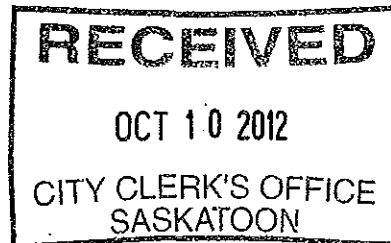
tekkie.ca@gmail.com

COMMENTS:

Your Worship the Mayor, Members of City Council,
I understand that we have not been adding fluoride to the water in Saskatoon while upgrades are being done. I implore you NOT to ever start adding fluoride to our water again. All of Europe, and a number of North American cities, have chosen to remain fluoride free. Fluoridation of tap water results in:
-Lower intelligence levels and significantly higher levels of mental retardation in children (nearly double)
-an increase of aluminum and beta amyloid plaque in adult brains, both of which are precursors to alzheimers
-damages both bones and teeth of children and adults
There are 23 human and 100 animal studies showing that fluoroide in water damages the brain. Yet there is no evidence that fluoridated water prevents tooth decay.
DO NOT force this toxin on the people of Saskatoon. There is no way to live in the city without ingesting city water - it's in our houses, restaurants, food stores, work places, every drinking fountain. We deserve better.
Either decide to permanently halt the addition of fluoride to our water, or at the very least, put it to a plebiscite.
Thank you
Cheryl Lefebvre

7920-1
C48)

From: CityCouncilWebForm
Sent: October 10, 2012 4:53 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Susan Grandberg
Box 1827
Martensville
Saskatchewan
S0K 2T0

EMAIL ADDRESS:

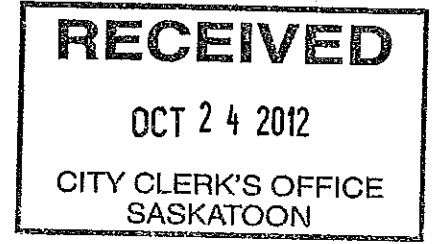
s.grandberg@sasktel.net

COMMENTS:

There has been extensive research on the effects of fluoride on our health. Fluoride is toxic and has no buisness in our water supply.

C49)
7920-1

From: CityCouncilWebForm
Sent: October 24, 2012 12:22 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Murray Donaldson
524 6th street east
Saskatoon
Saskatchewan
S7H 1C1

EMAIL ADDRESS:

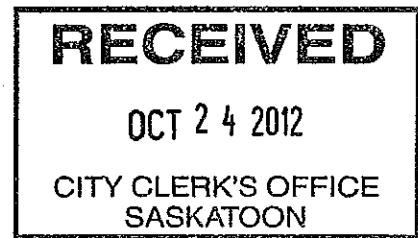
Muddybuilder@gmail.com

COMMENTS:

I was appalled to hear that with no notice the city of Saskatoon is adding flouride to our water. It is a poison that used to be used as an insecticide. It is a chemical byproduct that has been sold to governments as a health additive. There is more and more evidence that it is NOT beneficial to the health of teeth. As more and more municipalities in north America are eliminating this poison from the water supply, why is Saskatoon putting it in? I have heard a lot of rhetoric lately about Saskatoon being a progressive city. This seems to me backwards, not progressive. Please look at the evidence and stop this unnecessary treatment of our water. Also, it seems to me to suggest a lack of accountability and engagement that the public was not consulted on this. I get a survey in the mail about where I would prefer to put my garbage can but not about whether I'd like to be ingesting toxins? Thanks, council, I really feel like you are looking out for my best interests!

C50)
7950-1

From: CityCouncilWebForm
Sent: October 24, 2012 12:37 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

penny lenuik
ave E south 401
saskatoon
Saskatchewan
S7M 1S4

EMAIL ADDRESS:

penny_l@live.ca

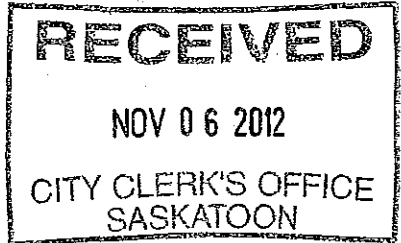
COMMENTS:

Hi, I am voicing my concerns about the Flouride that is being introduced into our water supply. I was wondering what research has been done to prove that this is safe for us. From the research that I have done it stats that this is an industrial waste product, causes fouridation in the spine and teeth. It creates plaquing in the brain and lowers IQ's of developing chidren. It also leads to cancers and diseases that would put more strain on an aready bloated medical system. I am asking you to please turn off the Flouride! It doesn't protect teeth, all you have to do is read real studies.

submitted by a concerned citizen

6320-1
CSI

From: CityCouncilWebForm
Sent: November 06, 2012 10:24 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Brad Wright
3530 Idylwyld Dr N
Saskatoon
Saskatchewan
S7L 6G3

EMAIL ADDRESS:

bwright@westconequip.ca

COMMENTS:

Dear Mayor Atchison and trusted city council: I am writing to you with a concern regarding the street in front of my business. Westcon Equipment Ltd. fronts Idylwyld Drive North at 3530, on the east service road. We are 2 businesses away from the 60th st exit. My concerns regarding this street are related to the well being of my business. If you could please look into these concerns, it would be greatly appreciated.

1. The intersection where 60th meets Idylwyld is dangerous. There is a 3 way stop at this location, where stopped traffic should yeild to traffic exiting Idylwyld (North bound). With the upcoming completion of Maquis drive to Millar Ave, I can only see this intersection becoming busier. Are there plans to eliminate the access to Idylwyld from the service road? It would cut down on accidents.
2. The speed limit on the service road is too low. It is currently 50kph, and I will note that there has been a strong police presence here for the past 2 weeks. Similar streets (Millar Ave north, and 51st St) have 60KPH speed limits with more traffic. I would think that an area such as this, where there is little to no pedestrian or bicycle traffic, should have the same speed limit. Our location in Regina is very similar, and has an 80KPH limit. I feel that the police are targetting speeders here, knowing full well that the limit is low and people will speed. I also feel that customers may be avoiding our business due to the constant police presence on this street. I would suggest that people would be less likely to speed if the posted limit were more in line with other areas. Would council please look into adjusting the speed limit here?

Thanks for your time, and addressing my concerns.

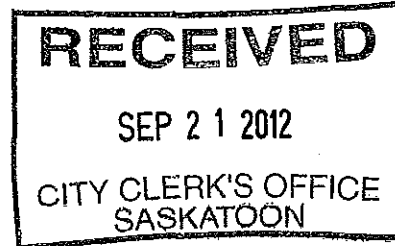
Sincerely,

Brad Wright
Westcon Equipment & Rentals Ltd.

Prairie land Park

2055
DI)

September 17, 2012



City Clerk's Office
City of Saskatoon
222 - 3rd Avenue N.
Saskatoon, SK
S7K 0J5

Dear Sir or Madame:

Saskatoon Prairieland Park Corporation is respectfully requesting that Saskatoon City Council consider proclaiming the week of January 7 – 11, 2013 **Agriculture Business Awareness Week** to coincide with Crop Production Week and the Western Canadian Crop Production Show.

During Crop Production Week and Crop Production Show, producers, suppliers, researchers and government leaders meet to discuss the state of the grain industry, with producers sharing knowledge, suppliers showcasing the latest in technology and marketing analysts providing valuable information necessary in the preparation for the upcoming production year.

We look forward to your consideration of this request.

Thank you.

Yours truly,

A handwritten signature in black ink, appearing to be "Mark Regier", written over a horizontal line.

Mark Regier
Chief Executive Officer

0205-5
D2)

Mann, Janice (Clerks)

From: Mann, Janice (Clerks)
Sent: September 26, 2012 10:24 AM
To: Mann, Janice (Clerks)
Subject: FW: Write a Letter to City Council File No. CK. 0205-5

RECEIVED
SEP 26 2012
CITY CLERK'S OFFICE
SASKATOON

From: Brandon Duong [<mailto:community@jersvision.org>]
Sent: September 26, 2012 6:43 AM
To: Mann, Janice (Clerks)
Subject: Re: Write a Letter to City Council File No. CK. 0205-5

Good morning,

Hello my name is Brandon, and I am the coordinator running this email. Here is the vision of the organization "Jer's Vision".

We are a leader in anti-bullying and anti-discrimination programming. Recognized throughout the continent (and some parts of the world) for our work with youth groups and organizations. We are a youth led organization that is making a real difference in the communities we work in.

Our organization looks at diversity inclusively, this means we look at all forms of discrimination (homophobia, sexism, racism...) in parallel, and through their intersections (ex. how sexism and racism affects a woman of color). We are also unique because our programming reaches out not just to the marginalized/minority populations, but also to the general population (ex. educating straight people on homophobia), thereby engaging them in taking a proactive role in preventing discrimination by promoting diversity themselves.

Today Jer's Vision runs programming all over Canada and the United States, with the talents of our volunteers we are able to run programming for over 75,000 people annually. We are also a proud leader in the International Day of Pink (DayOfPink.org), engaging millions of people in wearing pink and to run programs that stand up to bullying. We encourage you to find out more about Jer's Vision & the International Day of Pink, and get involved in making your community a safer and more diverse place.

-----Original Message-----

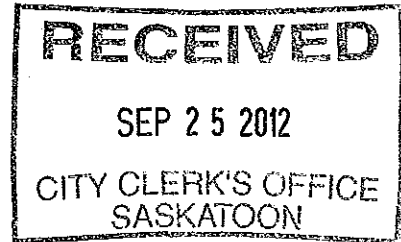
From: CityCouncilWebForm [<mailto:CityCouncilWebForm>]
Sent: September 25, 2012 8:27 AM
To: City Council
Subject: Write a Letter to City Council File No. CK. 0205-5

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jeremy Dias
440 Albert St.
Ottawa
Ontario

From: CityCouncilWebForm
Sent: September 25, 2012 8:27 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jeremy Dias
440 Albert St.
Ottawa
Ontario
K1R 5B5

EMAIL ADDRESS:

community@jersvision.org

COMMENTS:

Good morning,

Hello, I am from an organization called Jer's Vision. We would like to proclaim 'International Day of Pink' for April 10, 2013. I already have a copy ready, that I will send with a reply. If there is another way, you want to receive it, please reply back with either fax address or mailing address. If you have any questions, you may contact me by community@jersvision.org or (613)-400-1875. Thank you and have a great day.

205-5
D3)

From: Rhonda Rosenberg [exec@mcos.ca]
Sent: October 10, 2012 11:15 AM
To: Smith, Bob (City of Weyburn); Kossmann, Bruno (City of Meadow Lake); City of Moose Jaw; City of Regina; Kuffner, Becky (CY - Community Development); Garg, Smita (CY - Community Development); Web E-mail - City Clerks; City of Yorkton; Davies, Glen (City of Regina); Carroll, Glenn (City of Lloydminster); Ivan Gabrysh ; Moller, James (City of Humboldt); Puffalt, James (City of Estevan); Toye, Jim (City of North Battleford); Wade, John (City of Melfort); Hotsko, Michael (City of Melville); McKay, Garry (City of Moose Jaw); Cotterill, Robert (City of Prince Albert); Blevins, Scott (City of Martensville); Sherry Magnuson ; Tim Marcus
Cc: Titilayo Omolola
Subject: Proclamation Request for Saskatchewan Multicultural Week



Dear City Managers and Representatives,

Please accept this written request for a provincial proclamation.

Saskatchewan Multiculturalism Week is November 18-25, 2012.

Saskatchewan Multicultural Week is celebrated each November the week that includes November 22nd. The Saskatchewan motto is *From Many Peoples Strength*. Saskatchewan was the first province to enact multiculturalism legislation on November 22, 1974, recognizing the right of every community to retain its identity, language and traditional arts and sciences for the mutual benefit of citizens. In 1997 the Act was revised and a section of the Act states the policy should preserve, strengthen and promote Aboriginal cultures and acknowledge their historic and current contribution to development of Saskatchewan. More information is available on The Multiculturalism Act of Saskatchewan. Responsibility for the Act resides with the Ministry of Parks, Culture and Sport. The Act states broadly the provincial multiculturalism policy and provides the Minister power to carry out the purposes of the Act.

The Multicultural Council of Saskatchewan is committed to promoting, fostering, improving and developing multiculturalism in the economic, cultural and political life of Saskatchewan while working to achieve equality of all residents. MCoS is supported by Saskatchewan Lotteries through SaskCulture.

Contact person:
Rhonda Rosenberg, Executive Director
Multicultural Council of Saskatchewan
452 Albert Street North, Regina SK S4R 3C1
Phone: (306) 721-6267; Fax: (306) 721-3342
exec@mcos.ca

Thank you for your assistance. I look forward to hearing from you regarding this proclamation request.

Respectfully,

Rhonda Rosenberg
Executive Director
Multicultural Council of Saskatchewan
452 Albert Street North
Regina SK S4R 3C1
Phone: (306) 721-6267
Fax: (306) 721-3342
exec@mcos.ca
www.mcos.ca

Like us on facebook: <http://www.facebook.com/pages/Multicultural-Council-of-Saskatchewan/127515747302489>

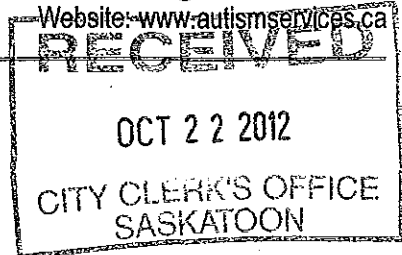
MCoS is supported by Saskatchewan Lotteries through SaskCulture.
MCoS accepts charitable donations and issues tax receipts. You can donate at our website, office or by mail.
From Many Peoples Strength

AS AUTISM SERVICES

205-5
D4)

609 25th Street East
Saskatoon SK S7K 0L7
Ph: (306) 665-7013 Fax: (306) 665-7011
Email: admin@autismservices.ca
Website: www.autismservices.ca

Memorandum



To: The Honorable Mayor Don Atchison, City of Saskatoon

From: Shannon Friesen-Zook, Executive Director

Date: October 9, 2012

Subject: April Autism Awareness Month

On April 2, 2008 the United Nations General Assembly declared the day World Autism Awareness day. In keeping with the increasing need to spread awareness about Autism, Autism Services of Saskatoon is requesting the City of Saskatoon to proclaim the month of April 2013, Autism Awareness Month in Saskatoon.



Building a more caring community together... the United Way.

Proclamation Request

Autism Services (Saskatoon) is requesting the City of Saskatoon to proclaim April 2013 as Autism Awareness Month.

Background

As the prevalence of Autism Spectrum Disorders (ASD) continues to increase in our community and around the globe, Autism Services want to increase awareness and education about ASD to residents of Saskatoon and area by expanding awareness through World Autism Awareness Day and International Autism Awareness Month.

In 2007, the United Nations General Assembly declared April 2 as World Autism Awareness Day (WAAD), with the goal of bringing the world's attention to autism, a pervasive disorder that affects tens of millions.

World Autism Awareness Day shines a bright light on autism as a growing global health concern. WAAD activities help to increase and develop world knowledge of the autism crisis and impart information regarding the importance of early diagnosis and early intervention. Additionally, WAAD celebrates the unique talents and skills of people with autism, and features community events around the world where individuals with autism and their families are warmly welcomed and embraced.

World Autism Awareness Day activities are held all over the world, from Argentina to Vietnam. There are a variety of ways communities mark the day, from art auctions, to family walks, community barbeques, seminars and film showings.

World Autism Awareness Day on April 2 and International Autism Awareness Month, Autism Services will further promote awareness to the public and also raise much needed financial support to help provide programming and assistance to individuals with autism and their families.

Autism Services in Saskatoon

Autism Services is a Saskatoon based charitable organization, dedicated to providing advocacy, support, education, recreational, social and residential programs and services to individuals with autism spectrum disorder, and their families.

Autism Services current membership is 1147 individuals and families.

Autism Services also continues to provide professional staff to deliver therapeutic intervention to children with ASD and their families. This program is funded through a contract with the Saskatoon Health Region, and part of a larger provincial initiative, *The Provincial Framework and Action Plan for Autism Spectrum Disorders Services in Saskatchewan*. The initiative continues to expand allowing families to receive quality early intervention services.

Autism Services also provides on-going recreational and social programs for individuals with ASD.

Autism Services also manages three Residential Programs for 11 adults with ASD.

As an agency, Autism Services continue to grow and expand to meet the needs of individuals with ASD.

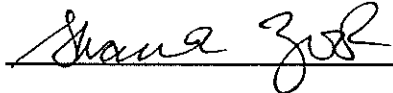
Vision

Our vision for Autism Awareness Day and the entire month of April is to host a variety of activities and awareness campaigns throughout the month of April coordinated by our office staff and fundraising committee. We will continue to hold a Gala Event in April, as well as promotional activities, awareness and a donation drive with local businesses. There are also numerous national and international events held each year that we would also try to participate in.

Proclamation

- Whereas autism affects all persons regardless of race, relation, socio-economic status or geography.
- The latest statistics indicate that as many as 1 in 150 Canadians and 1 in 88 U.S. children are affected by Autism Spectrum Disorder, an increase of 600% in the past 10 years and 1000% in the past 40 years respectively. What was once viewed as a rare disorder is now recognized as the most common neurological disorder affecting children.
- Whereas a child is diagnosed with autism every 20 minutes.
- Whereas on December 18, 2007 the United Nations General Assembly adopted resolution 62/139 World Autism Awareness Day by unanimous consent, encouraging UN Member States to take measures to raise awareness about autism throughout society and to promote early diagnosis and early behavior intervention.
- Whereas the resolution designates World Autism Awareness Day as a United Nations day to be observed every year starting in 2008 to raise global awareness of autism.
- Whereas the aims for World Autism Awareness Day are to inform the general public about the global health crisis of autism, stress the importance of early diagnosis and early intervention, and to celebrate the unique talents and qualities of individuals with autism.
- Whereas autism is a lifelong condition in which the bulk of cost falls in adulthood, creating an enormous economic impact.
- Whereas the consequent development challenges of autism threaten to undermine the achievement of the United Nations Millennium Development Goals and other internationally agreed development goals.

Now, therefore, let it be resolved that the City of Saskatoon implements the ideals of World Autism Awareness Day in Canada on April 2nd in perpetuity, while also declaring the month of April Autism Awareness month.



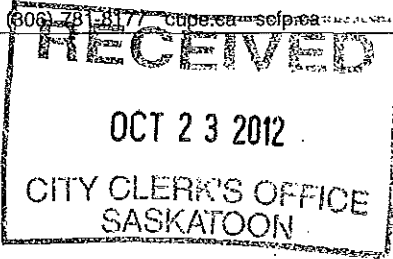
Signed

Oct. 10/12

Date

205-5
D5

SASKATCHEWAN REGIONAL OFFICE
3731 E. Eastgate Drive, Regina, SK S4Z 1A5, (306) 525-5874, Fax: (306) 781-8177



October 19, 2012

Your Worship Mayor:

We are writing to request that you join with other mayors across the country and proclaim November 6 as Community-Based Organizations Appreciation Day.

The people working in your community for community-based organizations provide supports and frontline services that maintain our social safety net. They are the people who are in daily and direct contact with children, people living with disabilities, homeless people, those with addictions, new Canadians, families in crisis, women experiencing abuse and others facing traumatic situations.

Unfortunately, these CBO workers receive little recognition for their work. On this one day in the year, November 6, we want to change that by recognizing the valuable contribution CBO workers make to our communities. That's why we are requesting your community proclaim November 6 as Community-Based Organizations Appreciation Day.

If you require additional information, you may contact Vicky O'Dell, CUPE National Representative at 306-525-5874.

We appreciate your consideration of this request.

Yours truly,

A handwritten signature in cursive script, appearing to read "Kristina Atherton".

Kristina Atherton
Chair – Saskatchewan Community Based Organizations Committee

VO/em:cope491

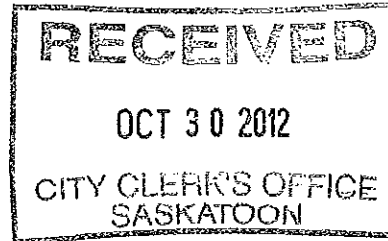




www.SEIUWEST.ca

October 26, 2012

Mayor Don Atchison
City of Saskatoon
222 3rd Ave North
Saskatoon, SK
S7K 0J5



505-5
D6)

Dear Mayor Atchison:

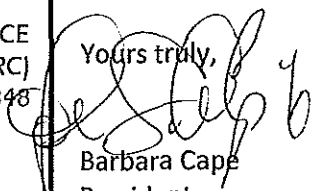
In keeping with our prior years, and as the President of SEIU-West, it is with great pride that I forward this request to you – on behalf of SEIU-West members employed in the CBO sector, please designate November 6 as Community-Based Organizations (CBO) Appreciation Day. Our request is that you join with other mayors in the province and across the country, together with the provincial government, in recognition of the federal proclamation of CBO Appreciation Day.

Service Employees International Union (SEIU-West) represents hundreds of members who work tirelessly within Community Based Organizations (CBO's) across the province. Each and every day of the year much-needed services are provided to citizens within our communities as a result of the hard working men and women who work in this sector.

This is true whether the service provided includes addictions counselling, hands on care in a group home setting or crisis services.

Thank you for your kind consideration of this request.

Yours truly,


Barbara Cape
President
SEIU-West

BC/ajz COPE 397

cc: Mae Strong, Unit Chair, Cheshire Homes
Linda Hagan, Unit Chair, YWCA
Rose Frayling, Unit Chair, Elmwood Residences
Allison Sayers, Unit Chair, MACSI – Saskatoon
Julene Rawson, Unit Chair, Crisis Nursery

BARBARA CAPE
President

SHELLY BANKS
Vice-President

JANICE PLATZKE
Treasurer

SERVICE EMPLOYEES
INTERNATIONAL UNION
CLC

MEMBER RESOURCE
CENTRE (MRC)
1.888.999.7348

Saskatoon Office:
747 - 46th Street West
Saskatoon, SK S7K 6A1
Phone 306.652.1011
Fax: 306.652.1392

Moose Jaw Office:
39 Athabasca Street West
Moose Jaw, SK S6H 2B6
Phone 306.693.7922
Fax: 306.692.2807

Swift Current Office:
325 Central Avenue North
Swift Current, SK S9H 0L5
Phone 306.773.2536
Fax: 306.773.7535

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SEIU-West is a Scent Free Workplace