

Council Chamber
City Hall, Saskatoon, Sask.
Thursday, April 26, 2001
at 12:00 noon

MINUTES OF THE SPECIAL MEETING OF CITY COUNCIL

PRESENT: His Worship the Mayor, in the Chair;
Councillors Atchison, Fortosky, Paulsen, Penner,
Roe and Swystun;
City Manager Richards;
General Manager, Corporate Services Veltkamp;
City Solicitor Dust;
City Clerk Mann.

**1. City of Saskatoon - 2001 Operating Budget
(File No. CK. 1905-5)**

The City Clerk circulated copies of the following report of the General Manager, Corporate Services Department, dated April 26, 2001:

“On April 23, 2001, City Council adopted the recommendations of its Budget Committee with respect to the 2001 tax levy. In response to the budget resolutions for each taxing authority (including the attached letters from the School Boards), the Administration has determined the 2001 uniform mill rate for each taxing authority and the mill rate factors for each property class. A summary of the information is provided in the table below:

Tax Authority	2001 Uniform Mill Rate	Property Class	2001 Mill Rate Factors
City	12.3991	Residential	0.8241
Library	1.4716	Condominium	0.8241
Schools	<u>17.2200</u>	Multi-Residential	1.4833
Total	<u>31.0907</u>	Commercial	1.3674

Expressed against the fair value of property in each property class, budget decisions for 2001 result in the following effective tax rates:

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2001 EFFECTIVE TAX RATES (as a Percentage of Fair Value)				
Property Class	City	Library	Schools	Total
Residential	0.71 527	0.08489	0.99337	1.79353
Condominium	0.71 527	0.08489	0.99337	1.79353
Multi-unit Residential	1.28 741	0.15279	1.78797	3.22818
Commercial	1.68 975	0.20054	2.34673	4.23702

The change in tax dollars (and the percentage change), based on a residential property with a 2001 fair value assessment of \$100,000 is as follows:

Year	City	Library	Schools	Total
2001	715	85	993	1793
2000 (recalculated)	<u>687</u>	<u>82</u>	<u>960</u>	<u>1729</u>
Change	<u>28</u>	<u>3</u>	<u>33</u>	<u>64</u>
Percentage change	3.97%	2.77%	3.47%	3.70%

The Tax Levy Authorization Bylaw, 2001 and The Mill Rate Factors Bylaw, 2001 are attached for consideration.

2001 Phase-in Plan

At its special meetings held on February 12 and March 5, 2001, City Council resolved that the tax shift as a result of reassessment be phased in within property classes over four years. The Municipal Tax Phase-In Plan Bylaw, 2001 is attached for consideration.

2001 BID Levies

City Council has received and referred the budgets submitted by all four BID's to the Administration to calculate the 2001 BID levies for inclusion with 2001 tax billing. The bylaws to establish the levies for each BID are attached for consideration. These bylaws will raise the necessary funds each BID has requested for 2001.

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ATTACHMENTS

1. Letter dated April 25, 2001, from Ralph Paquin, Superintendent of Finance and Administration, Saskatoon Public School Division.
2. Letter dated April 26, 2001, from Donald Lloyd, Superintendent, Administrative Services, Saskatoon Catholic Schools.
3. Proposed Bylaw 8036 (The Tax Levy Authorization Bylaw, 2001).
4. Proposed Bylaw 8035 (The Mill Rate Factors Bylaw, 2001).
5. Proposed Bylaw 8030 (The Municipal Tax Phase-In Plan Bylaw, 2001)
6. Proposed Bylaw 8031 (The Broadway Business Improvement District Levy Bylaw, 2001).
7. Proposed Bylaw 8032 (The Downtown Business Improvement District Levy Bylaw, 2001).
8. Proposed Bylaw 8033 (The Riversdale Business Improvement District Levy Bylaw, 2001).
9. Proposed Bylaw 8034 (The Sutherland Business Improvement District Levy Bylaw, 2001).”

Moved by Councillor Penner, Seconded by Councillor Roe,

- 1) *that City Council consider Bylaw No. 8036, The Tax Levy Authorization Bylaw, 2001;*
- 2) *that City Council consider Bylaw No. 8035, The Mill Rate Factors Bylaw, 2001;*
- 3) *that City Council consider Bylaw No. 8030, The Municipal Tax Phase-In Plan Bylaw, 2001;*
- 4) *that City Council consider Bylaw No. 8031, The Broadway Business Improvement District Levy Bylaw, 2001;*
- 5) *that City Council consider Bylaw No. 8032, The Downtown Business Improvement District Levy Bylaw, 2001;*
- 6) *that City Council consider Bylaw No. 8033, The Riversdale Business Improvement District Levy Bylaw, 2001; and*
- 7) *that City Council consider Bylaw No. 8034, the Sutherland Business Improvement District Levy Bylaw, 2001.*

CARRIED.

INTRODUCTION AND CONSIDERATION OF BYLAWS

Bylaw 8036

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8036, being "The Tax Levy Authorization Bylaw, 2001", and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, Seconded by Councillor Penner,

THAT Bylaw No. 8036 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8036.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8036 was considered clause by clause and approved.

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Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8036 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8036 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw 8035

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8035, being "The Mill Rate Factors Bylaw, 2001", and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8035 be now read a second time.

CARRIED.

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The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8035.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8035 was considered clause by clause and approved.

Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8035 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8035 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

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Bylaw 8030

Moved by Councillor Paulsen, seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8030, being “The Municipal Tax Phase-In Plan Bylaw, 2001”, and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8030 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8030.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8030 was considered clause by clause and approved.

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Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8030 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8030 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw 8031

Moved by Councillor Paulsen, seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8031, being “The Broadway Business Improvement District Levy Bylaw, 2001”, and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8031 be now read a second time.

CARRIED.

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The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8031.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8031 was considered clause by clause and approved.

Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8031 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8031 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

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Bylaw 8032

Moved by Councillor Paulsen, seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8032, being "The Downtown Business Improvement District Levy Bylaw, 2001", and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8032 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8032.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8032 was considered clause by clause and approved.

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Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8032 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8032 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

Bylaw 8033

Moved by Councillor Paulsen, seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8033, being "The Riversdale Business Improvement District Levy Bylaw, 2001", and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8033 be now read a second time.

CARRIED.

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The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8033.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8033 was considered clause by clause and approved.

Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8033 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8033 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

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Bylaw 8034

Moved by Councillor Paulsen, seconded by Councillor Swystun,

THAT permission be granted to introduce Bylaw No. 8034, being "The Sutherland Business Improvement District Levy Bylaw, 2001", and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Councillor Paulsen, seconded by Councillor Penner,

THAT Bylaw No. 8034 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Councillor Paulsen, Seconded by Councillor Roe,

THAT Council go into Committee of the Whole to consider Bylaw No. 8034.

CARRIED.

Council went into Committee of the Whole with Councillor Paulsen in the Chair.

Committee arose.

Councillor Paulsen, Chair of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 8034 was considered clause by clause and approved.

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Moved by Councillor Paulsen, Seconded by Councillor Fortosky,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Councillor Paulsen, Seconded by Councillor Atchison,

THAT permission be granted to have Bylaw No. 8034 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Councillor Paulsen, Seconded by Councillor Swystun,

THAT Bylaw No. 8034 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

The meeting adjourned at 12:05 p.m.

Mayor

City Clerk