

Council Chamber  
City Hall, Saskatoon, Sask.  
Monday, January 6, 1992,  
at 7:00 p.m.

## **MINUTES OF REGULAR MEETING OF CITY COUNCIL**

**PRESENT:** His Worship Mayor Dayday in the Chair;  
Aldermen Cherneskey, Mostoway, Penner, Thompson,  
Waygood, McCann, Mann, Hawthorne, Dyck and Birkmaier;  
City Commissioner Irwin;  
A/Director of Planning and Development Cope;  
Director of Works and Utilities Gustafson;  
Director of Finance Richards;  
City Solicitor Dust;  
City Clerk Mann;  
Secretary Sproule

*Moved by Alderman Penner, Seconded by Alderman Cherneskey,*

*THAT the minutes of the regular meeting held on Monday, December 16, 1991, be approved.*

*CARRIED.*

### **COMMUNICATIONS TO COUNCIL**

The following communications were submitted and dealt with as stated:

**A. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL**

**1) Marlene Hall, Secretary  
Development Appeals Board, dated December 16**

Submitting Notice of Development Appeals Board Hearing re existing dwelling with front yard encroachment - 415 - 4th Avenue North. (File No. CK. 4352-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Cherneskey, Seconded by Alderman Mostoway,*

*THAT the information be received.*

*CARRIED.*

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**2) Marlene Hall, Secretary  
Development Appeals Board, dated December 16**

Submitting Notice of Development Appeals Board Hearing re two unit dwelling - 1014 Aird Street.  
(File No. CK. 4352-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Penner, Seconded by Alderman Cherneskey,*

*THAT the information be received.*

*CARRIED.*

**3) Canadian Olympic Association, undated**

Inviting submission of bid to host the 2002 Olympic Winter Games. (File No. CK. 205-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Birkmaier, Seconded by Alderman Mostoway,*

*THAT the information be received and referred to the Mayor's Office for a further report.*

*CARRIED.*

**4) F. Patrick, Box 7831  
Saskatoon, Sask., dated December 14**

Commenting re street lights along Steeves Avenue from John A. MacDonald Road to 33rd Street West. (File No. CK. 6300-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Mann, Seconded by Alderman McCann,*

*THAT the information be received.*

*CARRIED.*

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**5) Doreen Quirk, President  
ECM, dated December 9**

Inviting Council to participate in International Development Week 1992. (File No. CK. 205-5)

**RECOMMENDATION:** that the direction of Council issue.

*Moved by Alderman Mostoway, Seconded by Alderman Waygood,*

*THAT His Worship the Mayor be authorized to proclaim February 3 to 7, 1992 as International Development Week in Saskatoon.*

*CARRIED.*

**6) Sylvia Gryba, President  
Ukrainian Museum of Canada, dated December 18**

Expressing appreciation for 1992 Property Tax exemption for 910 Spadina Crescent East. (File No. CK. 1965-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Birkmaier, Seconded by Alderman Penner,*

*THAT the information be received.*

*CARRIED.*

**7) M. (Leni) Wedenig, President  
Saskatoon Folkfest Incorporated, dated December 13**

Submitting Folkfest '91 Annual Report. (Copy of report available in City Clerk's Office) (File No. CK. 430-21)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Mostoway, Seconded by Alderman Cherneskey,*

*THAT the information be received.*

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*CARRIED.*

**8) The Honourable Carol Carson  
Minister of Community Services, dated December 13**

Congratulating Mayor and members of Council on recent election to public office. (Files CK. 265-1 and 277-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Birkmaier, Seconded by Alderman Penner,*

*THAT the information be received.*

*CARRIED.*

**9) Residents - Harry Landa Court Senior Citizens Housing  
805 Avenue P North, dated December 17**

Submitting petition with approximately 75 signatures expressing concern re possible transit service disruption. (Files CK. 4720-2 and 7300-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Cherneskey, Seconded by Alderman Mann,*

*THAT the information be received.*

*CARRIED.*

**10) Ernest Mutala, General Manager  
Saskatoon Capri Motor Hotel, dated December 20**

Requesting permission for Mr. Pius Pfiefer to address Council re proposed South Downtown project. (File No. CK. 4130-2)

**RECOMMENDATION:** that Mr. Pfiefer be heard.

*Moved by Alderman Penner, Seconded by Alderman Waygood,*

*THAT Mr. Pfiefer be heard.*

*CARRIED.*

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*It was noted that Mr. Pfeifer was not present in the gallery.*

*Moved by Alderman Penner, Seconded by Alderman Dyck,*

*THAT Council determine whether Mr. Pfeifer is present following consideration of "Communications."*

*CARRIED.*

**11) Duncan Robertson  
221 Lake Crescent, dated December 18**

Expressing appreciation to City Engineering Department re response of staff to a sewer backup on November 22, 1991. (File No. CK. 150-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Waygood, Seconded by Alderman Mostoway,*

*THAT the information be received.*

*CARRIED.*

**12) Kathryn J. Ford, Q.C., Chair, Board of Governors,  
Saskatoon City Hospital, dated December 23**

Submitting Saskatoon City Hospital Report dated December 1991 and Auditors' Report and Financial Statements dated March 31, 1990. (File No. CK. 430-23)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Mann, Seconded by Alderman Birkmaier,*

*THAT the information be received.*

*CARRIED.*

**13) Mrs. D. E. Wilson  
44 Hoeschen Crescent, dated December 27**

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Commenting re City and School Board budgets. (File No. CK. 1704-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Penner, Seconded by Alderman Mostoway,*

*THAT the information be received and that the writer be advised that the City has no control over the School Board budgets, and the writer may therefore wish to address her concerns directly to the School Boards.*

*CARRIED.*

**14) Pat Lorje, MLA  
Saskatoon Wildwood Constituency, dated December 20**

Submitting copy of speech made in the Legislature regarding the return of the Ward System and also a copy of Bill 9, an Act to Amend the Urban Municipality Act. (Files CK. 265-2 & 127-2)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Birkmaier, Seconded by Alderman Mann,*

*THAT the information be received and referred to the Legislation and Finance Committee.*

*CARRIED.*

**15) Gary Mearns, Chairman  
Saskatoon Crime Stoppers, dated December 6**

Requesting Council to proclaim the month of January as Crime Stoppers Month. (File No. CK. 205-5)

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**RECOMMENDATION:** that His Worship the Mayor be authorized to proclaim the month of January as Crime Stoppers Month.

*Moved by Alderman Hawthorne, Seconded by Alderman Mann,*

*THAT His Worship the Mayor be authorized to proclaim the month of January as Crime Stoppers Month.*

*CARRIED.*

**16) Margaret Kress-White, Saskatoon Area Coordinator  
Heart and Stroke Foundation of Saskatchewan, dated December 18**

Requesting Council to proclaim the month of February as "Heart and Stroke Month" in Saskatoon. (File No. CK. 205-5)

**RECOMMENDATION:** that His Worship the Mayor be authorized to proclaim the month of February as "Heart and Stroke Month" in Saskatoon.

*Moved by Alderman Mostoway, Seconded by Alderman Penner,*

*THAT His Worship the Mayor be authorized to proclaim the month of February as "Heart and Stroke Month" in Saskatoon.*

*CARRIED.*

**17) Mayor Henry Dayday, dated December 17**

Requesting Council to proclaim January 19 - 25, 1992 as **FIT TREK WEEK** in Saskatoon. (File No. CK. 205-5)

**RECOMMENDATION:** that His Worship the Mayor be authorized to proclaim January 19 -

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25, 1992 as **FIT TREK WEEK** in Saskatoon.

*Moved by Alderman Cherneskey, Seconded by Alderman Dyck,*

*THAT His Worship the Mayor be authorized to proclaim January 19 - 25, 1992 as **FIT TREK WEEK** in Saskatoon.*

*CARRIED.*

**18) Brian L. Graham, Ph.D., Executive Director  
The Saskatchewan Lung Association, dated December 16**

Requesting Council to declare the week of March 8 to 14, 1992 as Asthma and Allergies Week.  
(File No. CK. 205-5)

**RECOMMENDATION:** that His Worship the Mayor be authorized to proclaim the week of March 8 to 14, 1992 as Asthma and Allergies Week.

*Moved by Alderman Birkmaier, Seconded by Alderman Cherneskey,*

*THAT His Worship the Mayor be authorized to declare the week of March 8 to 14, 1992 as Asthma and Allergies Week.*

*CARRIED.*

**19) Laurel Poier, President  
Wildwood Community Association, dated December 30**

Expressing concerns with respect to the 1992 Operating Budget re Police Department. (Files CK. 1704-1, 1707-1 & 1711-2)

**RECOMMENDATION:** that the information be received.



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*Moved by Alderman Penner, Seconded by Alderman McCann,*

*THAT the information be received and considered under Clause 1, Report No. 2-1992 of A Committee of the Whole Council.*

*CARRIED.*

**20) L. A. Prentice  
330 Sylvian Crescent, dated December 23**

Encouraging members of Council to read the book entitled "Fuel From Water." (File No. CK. 100-3)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Mostoway, Seconded by Alderman Mann,*

*THAT the information be received.*

*CARRIED.*

**21) Vernon Mangatal  
1509 Shannon Crescent, dated December 30**

Commenting re spending of tax dollars and 1992 Mill rate. (Files CK. 1704-1, 1707-1, 1711-2 & 1905-5)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Penner, Seconded by Alderman Cherneskey,*

*THAT the information be received and considered under Clause 1, Report No. 2-1992 of A Committee of the Whole Council.*

*CARRIED.*

**22) Frank Arnie, Co-Chairperson  
Jon Gillies, Co-Chairperson  
Saskatchewan Round Table on Environment and Economy, dated December 20**

Inviting Council to participate in public meetings on the draft Conservation Strategy. (File No. CK. 247-1)

**RECOMMENDATION:** that the direction of Council issue on whether Council wishes to

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make a submission to the public hearing.

*Moved by Alderman Waygood, Seconded by Alderman Mostoway,*

*THAT the information be received and referred to the Environmental Advisory Council for a report through the Planning and Development Committee to City Council.*

*CARRIED.*

**23) Jim Holtslander, Division of Outreach  
Saskatoon United Church Presbytery, dated December 20**

Inviting participation in a Presbytery event to promote the annual Mission Study with the theme "The Feminine Face of Poverty." (File No. CK. 205-1)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Penner, Seconded by Alderman McCann,*

*THAT the information be received.*

*CARRIED.*

**LETTER DATED JANUARY 6, 1992, FROM  
SHIRLEY RYAN, EXECUTIVE DIRECTOR,  
NORTH SASKATOON BUSINESS ASSOCIATION**

Alderman Thompson tabled a letter dated January 6, 1992, from Shirley Ryan, Executive Director, North Saskatoon Business Association, requesting permission for Mr. George Kool to address Council with respect to City taxation.

*Moved by Alderman Thompson, Seconded by Alderman Birkmaier,*

*THAT Mr. Kool be heard.*

*CARRIED.*

*Mr. George Kool, representing the North Saskatoon Business Association, addressed Council with respect to the matter of the City's taxation. He pointed out that the Association has not received a response to its letter of November 22, 1991, with respect to the matter. Mr. Kool*

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*requested that the City pursue a zero percent mill rate increase and possibly a reduction in the mill rate.*

*Moved by Alderman Cherneskey, Seconded by Alderman Thompson,*

*THAT the information be received.*

*CARRIED.*

**B. ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION**

**1) Alderman Ted Cholod, President  
SUMA, dated December 12**

Submitting 1992 SUMA Membership Renewal Form, Associate Membership Directory and final report of the Vision 2000 Conference (Directory and Vision 2000 report available from the City Clerk). Referred to the Legislation and Finance Committee. (File No. CK. 155-3)

**2) Rusty Chartier, Neighbourhood Watch Coordinator  
Holiday Park Community Association, dated December 23**

Commenting re direction of policing. Referred to the Board of Police Commissioners. (File No. CK. 5000-1)

**3) Pat Adams, President  
Saskatoon Natural History Society, dated December 17**

Submitting Preliminary Report of the Saskatoon Natural History Society re Natural Areas Inventory Project. Referred to the Planning and Development Committee. (File No. CK. 710-1)

**4) Gerald M. Adams, Manager  
Saskatoon Radio Cabs Ltd., dated December 16**

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Requesting an Invoice to cover the Taxi-Cab stands currently held by Saskatoon Radio Cab Ltd. Referred to the Administration. (File No. CK. 307-2)

- 5) **Frank Yu**  
**115 Jan Crescent, dated December 17**

Submitting proposal for reduction of fees for use of public facilities. Referred to the Planning and Development Committee. (Files CK. 613-1 & 1720-3)

- 6) **Garry F. Bogdan, Chief, Enforcement and Regulations**  
**Canadian Wildlife Service, Western & Northern Region, dated December 12**

Submitting report re fireworks displays in the area between the University Bridge and the North Train Bridge. Referred to the Planning and Development Committee. (File No. CK. 205-14)

- 7) **Sharon Smart, General Manager**  
**Saskatoon SPCA, dated December 19**

Requesting monthly advance for "Fee for Service" for the month of January, 1992. Referred to the Director of Finance for a report. (File No. CK. 1870-10)

- 8) **Stephen Checkowy**  
**1602 Grosvenor Avenue, undated**

Requesting removal of tree blocking entrance to garage at 1602 Grosvenor Avenue. Referred to the Director of Planning and Development. (File No. CK. 4070-1)

- 9) **Richard Walter, Saskatoon Canada Day Committee Chair-Person**  
**Optimist Club of Saskatoon Inc., dated December 23**

Requesting civic assistance for Canada Day 1992. Referred to the Administration. (File No. CK. 1871-9)

- 10) **Sheila Keating-Nause, Director of Communications**  
**ECM, dated December 20**

Submitting communiqué re recent FCM activities and model resolution on co-operative housing.

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Referred to the Planning and Development Committee. (Files CK. 155-2 & 750-1)

**11) Multiculturalism and Citizenship Canada  
dated Winter, 1991**

Submitting newsletter entitled "Together." Referred to the Race Relations Committee. (File No. CK. 225-40)

**RECOMMENDATION:** that the information be received.

*Moved by Alderman Cherneskey, Seconded by Alderman Birkmaier,*

*THAT the information be received.*

**IN AMENDMENT**

*Moved by Alderman Birkmaier, Seconded by Alderman Cherneskey,*

*AND THAT the Committee on Committees consider the matter of membership regarding Item B.9) of "Communications" dealing with the 1992 Canada Day Celebrations.*

*THE AMENDMENT WAS PUT AND CARRIED.*

**IN AMENDMENT**

*Moved by Alderman Thompson, Seconded by Alderman Cherneskey,*

*AND THAT the Legislation and Finance Committee review and report to Council prior to the 1992 SUMA Convention regarding Item B.1) of "Communications" dealing with the VISION 2000 Report and the 1992 SUMA Resolutions set out in "The New Urban Voice".*

*THE AMENDMENT WAS PUT AND CARRIED.*

*THE MOTION AS AMENDED WAS PUT AND CARRIED.*

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**REPORTS**

City Commissioner Irwin submitted Report No. 1-1992 of the City Commissioner;

Alderman Penner, Chairman, presented Report No. 1-1992 of the Planning and Development Committee;

Alderman Hawthorne, Chairman, presented Report No. 1-1992 of the Works and Utilities Committee;

Mr. D. Greer, Chairman, submitted Report No. 1-1992 of the Leisure Services Advisory Board;

His Worship Mayor Dayday, Chairman, presented Report No. 1-1992 of A Committee of the Whole Council;

His Worship Mayor Dayday, Chairman, presented Report No. 2-1992 of A Committee of the Whole Council.

*Moved by Alderman Birkmaier, Seconded by Alderman Dyck,*

*THAT Council go into Committee of the Whole to consider the following reports:*

- a) Report No. 1-1992 of the City Commissioner;*
- b) Report No. 1-1992 of the Planning and Development Committee;*
- c) Report No. 1-1992 of the Works and Utilities Committee;*
- d) Report No. 1-1992 of the Leisure Services Advisory Board;*
- e) Report No. 1-1992 of A Committee of the Whole Council; and*
- f) Report No. 2-1992 of A Committee of the Whole Council.*

*CARRIED.*

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His Worship Mayor Dayday appointed Alderman Cherneskey as Chairman of the Committee of the Whole.

Council went into Committee of the Whole with Alderman Cherneskey in the Chair.

Committee arose.

Alderman Cherneskey, Chairman of the Committee of the Whole, made the following report:

THAT while in Committee of the Whole, the following matters were considered and dealt with as stated:

**"REPORT NO. 1-1992 OF THE CITY COMMISSIONER**

**Section A - Works and Utilities**

**A1) 1992 Water and Sewer Rates  
Proposed Bylaw Nos. 7263 and 7264  
(File No. CC 1905-2)**

Attached are proposed Bylaw Nos. 7263 and 7264, which provide for an increase in water consumption and sewer service charges and would come into force and effect on January 1, 1992.

**RECOMMENDATION:** that City Council consider Bylaw Nos. 7263 and 7264 at this meeting.

*IT WAS RESOLVED: that the information be received and considered with Clause 1, Report No. 1-1992 of the Works and Utilities Committee.*

**A2) Proposed Parking Prohibition  
Temperance Street  
(File No. CC 6120-1)**

Report of the City Engineer, December 17, 1991:

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"The Engineering Department has been requested to check the sight distances for the Kinsmen Children's Centre parking lot driveway and adjacent lane. Due to the large amount of on-street parking in this area caused by university student parking, vehicles are often parked on Temperance Street near the edge of the driveway and lane. The Kinsmen Children's Centre is located adjacent to Brunskill School. Its parking lot is located directly north of the school.

A site inspection showed that when the vehicles are parked to the edge of the driveway or lane, the sight distances become inadequate. Temperance Street is also a narrow roadway; therefore, when vehicles are parked on Temperance Street, it is difficult to turn right onto Temperance Street without protruding into the oncoming traffic lane.

In view of the above, the Engineering Department proposes that a parking prohibition be installed on the south side of Temperance Street within the vicinity of the Kinsmen Children's Centre driveway and adjacent lane as shown on attached Plan No. J8-16P. The parking prohibition will ensure that the sight distances are safe."

**RECOMMENDATION:** that a parking prohibition be installed on the south side of Temperance Street within the vicinity of the Kinsmen Children's Centre driveway and adjacent lane as shown on attached Plan No. J8-16P.

*ADOPTED.*

**A3) Request for a School Bus Loading Zone  
Saskatoon Christian School  
2410 Haultain Avenue  
(File No. CC 6145-1)**

Report of the City Engineer, December 23, 1991:

"The Engineering Department has received a request from the Saskatoon Christian School for signing improvements in front of their property at 2410 Haultain Avenue. The Engineering Department recently installed a 'School Bus Loading Zone' in front of the school; however, they are still experiencing difficulty with the amount of long-term parking on their frontage and would like to pursue further restrictions to improve safety for the students. This school is not within the jurisdiction of the Public or Catholic School Boards and the original installation did not meet the current Guidelines for School Signing adopted by City Council. The Engineering Department is therefore recommending:



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- that a '5-Minute Parking, 0900 - 1700, Monday to Friday' parking restriction be added to the area north of the main entrance to the school;
- that a 'No Stopping' zone be installed at the main school entrance; and,
- that the existing 'School Bus Loading Zone' be relocated to south of the main school entrance.

This signing conforms to the City's School Signing Guidelines and is detailed on Plan No. J12-7C. The above changes have been discussed with the Chairman of the School's Transportation Committee who is in agreement with the signing recommendations."

**RECOMMENDATION:** that the school signing be installed on Haultain Avenue as shown on Plan No. J12-7C.

*ADOPTED.*

**Section B - Planning and Development**

**B1) Unmodern Dwelling Report  
Dwellings Without Sewer and Water Connections  
(File No. CC 500-1)**

Report of the A/City Planner, January 2, 1992:

"The survey of unmodern dwellings has been updated to the 1991 year-end. The current dwelling figures are compared to survey figures of December 1989 and December 1990.

	1989	1990	1991
Unmodern Dwellings on Serviced Streets	2	1	1
Unmodern Dwellings on Unserviced Streets	<u>11</u>	<u>11</u>	<u>10</u>

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TOTAL 13 12 11

There has been one dwelling removed from the list during the 1991 year. No commercial sites have been removed from the list, therefore, a total of 24 building sites remain without sewer and water connections.

**RECOMMENDATION:** that the above information be received.

*ADOPTED.*

**B2) Condition of Property  
127 Avenue S South  
Victor and Colleen Lorenzo  
(File Nos. CC 530-1 and 4353-2-3)**

Report of the City Solicitor, December 23, 1991:

"City Council, at its meeting held on August 26, 1991, when considering this matter, resolved:

**`that the City Solicitor be instructed to:**

- a) advise the owner and persons having an interest in the land of the particulars of the non-conformity as described in the above report; and**
- b) advise the owner and persons having an interest in the land of the date wherein Council will consider the making of an Order to Repair pursuant to Subsection 126(4) of The Urban Municipality Act.'**

All interested parties were served with a Notice of Non-Conformity. Under Section 126(3) of the Act, any person served with a Notice has an opportunity within 30 days of the receipt of the Notice to appear before Council and make representations. The Notice was last served on September 17, 1991. Therefore, the 30-day period ran out on October 17, 1991. To the best of our knowledge, no one has appeared before Council and made any representations about this property.

The Planning Department reported to the Planning and Development Committee at its meeting on December 9, 1991, that the necessary repairs had not been completed. As a result, the Committee resolved, in part, as follows:

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- 2) **that the City Solicitor be instructed to serve the owner and persons having any interest in the property at 127 Avenue S South with a notice of the meeting at which Council will consider the making of an Order to effect the repairs; and'**

A second Notice was served upon all interested parties of Council's meeting to be held on January 6, 1992, at which meeting Council would consider making an order requiring the repairs to be done.

On December 18, 1991, Mr. Victor Lorenzo, one of the owners of the property, called our office. He told us that several items contained in the Notice of Non-Conformity had been repaired. We suggested that he, or someone on his behalf, should appear before Council and make representations on January 6, 1992. He told us that he could not attend because he 'works nights'. We suggested that he should, at the very least, write to City Council and state his position for Council's information. He said that he would do so.

We are enclosing a copy of the Title to the property for Council's information.

If, after considering the matter Council wishes to make an Order, a draft Order to Repair has been prepared and forwarded to the City Clerk. Please note that the time specified in the Order to complete the work must not be less than 90 days after the day on which the Order is made.

We trust this will be satisfactory."

- RECOMMENDATION:**
- 1) that the information be received; and,
  - 2) that City Council consider, under Item No. 4b) of Unfinished Business, the matter of an Order to Repair as prepared by the City Solicitor, for the house and garage at 127 Avenue S South.

*ADOPTED.*

- B3) Condition of Property  
201 Avenue F South  
Nick Kinar  
(File Nos. CC 530-1 and 185-7)**

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Report of the City Solicitor, December 23, 1991:

"City Council, at its meeting held on September 23, 1991, when considering this matter, resolved:

**that City Council instruct the City Solicitor to:**

- a) advise the owner and persons having an interest in the land of the particulars of non-conformity as described in the above report; and**
- b) advise the owner and persons having an interest in the land that they have 30 days from the receipt of the notice to appear before Council and make representations.'**

All interested parties were served with a Notice of Non-Conformity. Under Section 126(3) of the *Act*, any person served with a Notice has an opportunity within 30 days of the receipt of the Notice to appear before Council and make representations. The Notice was last served on October 18, 1991. Therefore, the 30-day period ran out on November 18, 1991.

Mr. Nick Kinar, the owner of the property, wrote to City Council at its meeting on November 18, 1991, requesting that he be given until the spring of 1992 to complete the repairs.

The Planning Department reported to the Planning and Development Committee at its meeting on December 9, 1991, that the necessary repairs had not been completed. As a result, the Committee resolved, in part, as follows:

- 2) that the City Solicitor be instructed to serve the owner and persons having any interest in the property at 201 Avenue F South with a notice of the meeting at which Council will consider the making of an Order to effect the repairs; and'**

A second Notice was served upon all interested parties of Council's meeting to be held on January 6, 1992, at which meeting Council would consider making an order requiring the repairs to be done.

We are enclosing a copy of the Title to the property for Council's information.

If, after considering the matter Council wishes to make an Order, a draft Order to Repair has been prepared and forwarded to the City Clerk. Please note that the time specified in the Order to complete the work must not be less than 90 days after the day on which the Order is made.

We trust this will be satisfactory."

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- RECOMMENDATION:**
- 1) that the information be received; and,
  - 2) that City Council consider, under Item No. 4a) of Unfinished Business, the matter of an Order to Repair, as prepared by the City Solicitor, for the house and accessory building at 201 Avenue F South.

*ADOPTED.*

**B4) 1992 Capital Budget/1993-1996 Capital Plan  
Project 973 - Field House - Replacements  
(File Nos. CC 1703 and 612-2)**

Report of the General Manager, Leisure Services Department, December 30, 1991:

"At its Capital Budget Review meeting held on December 10, 1991, Council resolved that Project 973 (Field House - Floor Replacement) be deferred until its regular meeting scheduled for January 6, 1992.

During discussions of the Field House floor, the following comments were made:

- that the Administration look into the possibility of recycling the regupol for use as a floor covering for indoor soccer.
- that the General Manager of Leisure Services report on alternate "creative" sources of funding (such as user groups).
- that the Administration look into the possibility of using dewatering wells.'

**Recycling the Regupol**

Staff of the Civic Buildings and Grounds Department have investigated the possibility of recycling the Regupol floor finish in the Field House and during their investigation they found that in some cases, the Regupol firmly adhered to the black top sealer coat and when lifted, the sealer coat stayed with the Regupol. In other cases, the adhesion was strong enough to break up the Regupol into non re-useable pieces when it was being lifted for inspection. The adherence of the sealer coat and the

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breaking up of the Regupol appears to preclude a re-use of the Regupol in any practical manner.

However, in conversations with sport floor manufacturers, Civic Buildings and Grounds staff have learned that there may be a market for the Regupol as a ground-up raw material for manufacturing new sports flooring. Staff of the Design and Construction Branch of Civic Buildings and Grounds Department are continuing to investigate this possibility.

Alternative Sources of Funding

The staff of the Leisure Services Department has looked at several alternative sources of funding for Capital Project 973 and they are as follows:

- a) 1989 Jeux Canada Games Foundation

The 1989 Canada Games Foundation was considered, but this is not an alternative as the Foundation does not grant dollars for capital projects.

- b) Raising the Rental Rates to Users

The projected revenue from external users for 1992 is \$215,000.00. Any increase in user fees would need to be increased substantially to have an impact on the one million dollar expenditure for the floor. The majority of the revenue at the Field House is derived from non-profit organizations; i.e. Hub City Track Council, Saskatchewan Tennis Association, Field Hockey and soccer teams. These organizations are also presently experiencing difficult financial pressures. While operational costs continue to increase, their major source of funding through the Lotteries has decreased the last two consecutive years. The staff of the Leisure Services Department believe that any significant increases to the rental rates for user groups will result in a dramatic decrease in the level of service they are currently able to provide.

- c) User Groups Contributing to the Capital Project

The staff of the Leisure Services Department have prepared and distributed a letter to the users of the Field House, requesting financial support for the purchase of a new Field House floor (see attached). The letter was sent prior to December 31, 1991, and a response is not anticipated until the end of January."

Use of Dewatering Wells (See Item B5)

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**RECOMMENDATION:** that the information be received.

*ADOPTED.*

**B5) Communications to Council**  
**From: Mike Petryk**  
**Prairie Water Ltd.**  
**Date: December 5, 1991**  
**Subject: Submitting proposal to install**  
**de-watering wells around the Field House**  
**(File No. CC 612-2)**

Report of the General Manager, Civic Buildings and Grounds Department, January 2, 1992:

"This is in response to a letter addressed to Council from Mr. Mike Petryk of Prairie Water Ltd., in which Mr. Petryk offered to explain to Council the principles of de-watering as they might apply to the Field House problem.

In the report of July 12, 1989, entitled 'Groundwater Study, Saskatoon Field House' by P. Machibroda Engineering Ltd., the option of de-watering by pumping was one of the several options considered. The report states:

'Lower the groundwater table through pumping. This alternative is not cost effective, because a closely spaced well network would be required to lower the water table in the surficial clay. Almost continuous pumping with a standby pumping system would be required to lower and to maintain the groundwater table at a specific level.'

We have discussed this option in more depth with Mr. Paul Machibroda who cautions that uncontrolled lowering of the water table by this method may have a serious detrimental effect on the shallow footings which are founded on highly plastic clay. Mr. Machibroda advises that the plastic clays are subject to volumetric changes with changes in moisture content and that the intent of the proposed scheme is to maintain a stable moisture content in these clays. A change in volume would translate to changes in elevation of the floor, or worse, changes in the elevations of the

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foundations leading to differential settlement and potential structural damage.

Mr. Machibroda also states:

'Exterior drains will not maintain a uniform moisture condition across the footprint of the Field House. The moisture conditions would be variable depending on the hydraulic conductivity of the soil and the distance from the de-watering wells. Because of the variable depth of the granular fill over the Field House floor, the moisture conditions and the resulting subgrade support for the asphaltic pavement surfacing would not improve and would likely be the same as presently exists. A close spacing, coupled with an integrated automatically actuated pumping system, would be required to maintain a uniform water level under the floor slab and footings. (This can most easily be achieved using a gravity drainage system as proposed without introducing a potentially expensive to maintain and operate mechanical pumping system.) Hence, there is considerable doubt and concern that the well de-watering system would not serve to maintain a uniform moisture condition required to ensure a stable grade supported floor slab.'

In addition to the above considerations, the option of well points will not provide the vapour barrier required for the preferred sports floor material unless the entire floor is removed and replaced over a vapour barrier."

- RECOMMENDATION:**
- 1) that the information be received; and,
  - 2) that the above report be submitted to Mr. Mike Petryk for his information.

*ADOPTED.*

**B6) Condition of Property  
127 Avenue S South  
Victor and Colleen Lorenzo  
(File Nos. CC 530-1 and 4353-2-3)**

Report of the A/City Planner, January 2, 1992:

"City Council at its meeting held on August 26, 1991, resolved that the City Solicitor be instructed to:



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- a) **advise the owner and persons having an interest in the land of the particulars of non-conformity as described in the above report; and**
- b) **advise the owner and persons having an interest in the land of the date wherein Council will consider the making of an Order to Repair pursuant to Subsection 126(4) of The Urban Municipality Act.'**

An inspection on December 23, 1991, by staff of the Planning Department has shown that some work has been carried out by the owner to correct the items of non-conformity. Much of the work cannot be carried out until spring, and the owner has indicated he will complete the items at that time.

It is noted that while the owner has carried out some work, he has only partially completed the items noted. For example, the owner has made some repairs to the garage doors but has not repaired openings to keep out the elements. The chimney has been repointed but the inspector could not confirm whether a cap has been installed. An inspection of the garage roof was not possible with the amount of snow presently covering it.

It is the opinion held within the Planning Department that the order should be issued as prepared by the City Solicitor. This will ensure that, if the owner does not carry out the work this spring, the City can have the work carried out before next fall."

- RECOMMENDATION:**
- 1) that the above information be received; and,
  - 2) that City Council consider under Item No. 4b) of Unfinished Business, the matter of an Order to Repair, as prepared by the City Solicitor, for the house and garage at 127 Avenue S South.

*ADOPTED.*

**Section C - Finance**

**C1) Policy re Police Facilities Major Repairs & Renovations Reserve (File Nos. CC. 1815-0 and 1711-2)**

Report of the City Comptroller, December 17, 1991:

"At its meeting of December 2, 1991, City Council received a copy of a Board of Police

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Commissioners' Policy 'Police Facilities Major Repairs & Renovations Reserve'. This policy was forwarded by the City Clerk to the Administration for review.

This policy has been under discussion for some time as the Police Department have no funds with which they can address problems which surface with their building. This office, therefore, concurs with the intent of the policy and the funding requirements. Although this is not a City policy, it was recommended to the Board that it be sent to City Council for approval because of the funding implications. The approval of the policy does not commit Council to funding at this time - that commitment will take place during normal budgetary reviews."

- RECOMMENDATION:**
- 1) that Council approve the Board of Police Commissioners' Policy "Police Facilities Major Repairs & Renovations Reserve"; and,
  - 2) that the funding implications of the approved policy be considered during Operating Budget reviews.

*ADOPTED.*

**C2) Investments  
(File No. CC 1790-3)**

Report of the Investment Services Manager, December 17, 1991:

"With the approval of the Investment Committee, the attached list indicates purchases and sales for the City's various funds."

- RECOMMENDATION:** that City Council approve the above purchases and sales.

*ADOPTED.*

**C3) 1992 Preliminary Property Assessment Roll  
(File No. CC 1620-1)**

Report of the City Assessor, December 23, 1991:

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"I am attaching a summary statement of the 1992 Preliminary Property Assessment Roll as at January 1, 1992. This statement shows the net taxable assessment to be 1,134,456,060 being a .820% increase over the 1991 amount of 1,125,226,450. The assessments as stated are subject to Board of Revision action.

I am also attaching a comparative statement of the last six years' assessment totals of the City denoting taxable and percentage increases in assessments.

Attached also is the 1992 breakdown of school support for limited companies, corporations without share capital and private ownership other than corporations.

The assessment notices will be mailed on January 3, 1992 with the last date of appeal being January 23, 1992."

**RECOMMENDATION:** that the information be received.

*ADOPTED.*

**C4) Approved Capital Budget - 1992  
Capital Plan - 1993-1996  
(File No. CC 1702-1)\_\_\_\_\_**

Attached is a copy of the Capital Budget 1992, and Capital Plan 1993-1996, as approved on December 10, 1991.

**RECOMMENDATION:** that the information be received.

*ADOPTED.*

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**Section D - Services**

**D1) Routine Reports Submitted to City Council**

<u>SUBJECT</u>	<u>FROM</u>	<u>TO</u>
Business Tax - General License (copy attached) (File No. CC 435-13)	November 1, 1991	November 30, 1991
Property Tax Collections (copy attached) (File No. CC 435-8)	November 1, 1991	November 30, 1991
Schedule of Accounts Paid \$886,738.96 (File No. CC 1530-2)	December 10, 1991	December 12, 1991
Schedule of Accounts Paid \$3,874,321.27 (File No. CC 1530-2)	December 10, 1991	December 18, 1991
Schedule of Accounts Paid \$571,996.42 (File No. CC 1530-2)	December 18, 1991	December 19, 1991
Schedule of Accounts Paid \$2,165,066.90 (File No. CC 1530-2)	December 17, 1991	December 24, 1991

**RECOMMENDATION:** that the information be received.

*ADOPTED.*

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**D2) 1992 SUMA Convention  
January 26 - 29, 1992  
(File No. CC 155-3)**

Report of the City Clerk, December 23, 1991:

"Council Members have received notification of the 1992 SUMA Convention to be held in Regina, Sask., from January 26 through January 29, 1992. It is recommended that Council authorize payment of any expenses incurred by members of Council or Administration who wish to attend the convention.

The registration fee for delegates is \$135.00 and for companions (which in the past has been paid by the delegates themselves) is \$80.00. Registration forms may be obtained from the Office of the City Clerk, which is handling the pre-registration."

**RECOMMENDATION:** that Council authorize the payment of any expenses incurred by members of Council and Administration, approved by the Mayor, who attend the 1992 SUMA Convention in Regina, January 26 to 29, 1992.

*ADOPTED.*

**D3) City Employees who are Members of the  
General Superannuation Plan - Buy-Back of  
First Year of Service  
(File Nos. CC 4730-1 and 4730-5)**

Report of the City Solicitor, January 2, 1992:

"City Council, at its meeting held on November 18, 1991, adopted the following recommendations of the Pension Administration Board:

- 1) that members of the City's General Superannuation Plan be permitted to buy back the first year of past service, on an actuarial basis, as outlined in the report of the Employee Benefits Manager dated November 7, 1991;**
- 2) that the option of buying back the first year of past service be available**

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**for a period of ten years, following passage of the enabling bylaw; and**

- 3) that the City Solicitor be requested to prepare the necessary bylaw amendment.'**

In this regard, we have prepared and enclose herewith proposed Bylaw No. 7265."

**RECOMMENDATION:** that City Council consider Bylaw No. 7265 at this meeting.

*ADOPTED.*

**REPORT NO. 1-1992 OF THE PLANNING AND DEVELOPMENT COMMITTEE**

Composition of Committee

Alderman G. Penner, Chairman  
Alderman K. Waygood  
Alderman P. McCann

**1. Core Neighbourhood Study Review 1990  
Bylaw No. 7212 - Brunskill  
(File No. CK. 4353-1)**

Report of A/City Planner, December 11, 1991:

"Background

As part of the Core Neighbourhood Study Review 1990, City Council held a public hearing on July 2, 1991, to consider Bylaw No. 7212. Bylaw No. 7212 introduced a set of land use policies to guide the future development of the Brunskill neighbourhood. Brunskill was one of eight Core Neighbourhoods being studied as part of the Core Neighbourhood Study Review 1990.

At the July 2, 1991, public hearing, a number of local residents along Albert Avenue expressed concerns about the land use policies along Albert Avenue. It was pointed out by the residents that Albert Avenue remains in a policy district called Low Density -

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Conversions. Essentially, this policy district will allow the conversion of existing single family dwelling units into four units and may allow the construction of new four-plexes, depending on the type of zoning in place. City Council agreed to review the land use policies of Albert Avenue and surrounding area. City Council resolved:

**'THAT the matter of reviewing Albert Avenue from Temperance Street to 8th Street and area, be referred to the Planning and Development Committee.'**

On Monday July 15, 1991, the Planning and Development Committee considered this matter and resolved:

**'that this matter be referred to the Administration for a report.'**

The Committee also noted that the local area residents would be consulted by the Planning Department during the investigation on the matter. The Planning Department subsequently initiated a comprehensive review of the Albert Avenue area. A study area was outlined which included two blocks east and one block west of Albert Avenue, from Temperance Street to 8th Street. (See Figure No. 1.)

In 1978, the original Core Neighbourhood Study identified Albert Avenue as a Historic Residential District. A Special Committee for the Identification and Listing of Historic Buildings officially designated Albert Avenue frontage properties as:

**'a historic street having a general character which should be preserved'(Core Neighbourhood Study - Volume 1 Land Use Policy - page 5-78).**

The land use policy for Albert Avenue in the original Core Neighbourhood Study reads as follows:

**'The general policy of this district is to recognize the area's historic character and designation and to preserve existing structures as much as possible under the existing legal constraints of zoning. To this end, no greater development than two-units and conversions of existing buildings will be permitted' (Core Neighbourhood Study - Volume 1 Land Use Policy - page 5-78).**

Land Use Study Results

Figure No. 2.0 shows, in detail, the streets affected by the study.

A. Existing Policy

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Figure No. 3.0 shows the existing land use policies of the study area as approved by City Council on July 2, 1991. Properties along Albert Avenue and immediately to the west are contained within a Low Density - Conversions policy district. This policy district allows dwelling unit conversions of up to four units. The existing policy states:

- a) These districts shall be preserved as low density residential districts. These districts may accommodate dwelling unit conversions and new residential development of up to four (4) units. Approval for dwelling unit conversion shall be granted only at Council's discretion.
- b) These districts are not intended to accommodate apartment development. Strong emphasis shall be placed on discouraging any intrusion of apartments into these stable low density districts.'

**B. Existing Zoning**

Figure 4.0 shows the zoning pattern of the study area today. Most properties which front Albert Avenue are zoned R(CON). R(CON) allows conversions of existing dwellings up to four units as a permitted use, subject to minimum frontage requirements. The area surrounding Albert Avenue to the west and south is zoned RM1. RM1 allows the development of four-unit dwellings either as new dwellings or conversions of existing houses at the discretion of City Council and subject to minimum frontage requirements.

**C. Owner-Occupancy**

Figure 5.0 shows properties within the study which are owner-occupied and those which are not owner-occupied. Within the study area designated as Low Density - Conversions, a total of 210 out of 257 dwellings are owner-occupied (82%). Along Albert Avenue, there is a total of 114 properties zoned R(CON) of which ninety-three (93) dwellings are currently owner-occupied. This is 82% of all properties. In 1978, it was also observed that 82% of all properties were owner-occupied. The fact that owner-occupancy has remained constant is one indication that the area is very stable with a high degree of owner commitment to the area.

The level of owner-occupancy was one major factor used in the decision to alter the land use policies in the Nutana neighbourhood during discussion of the Core Neighbourhood Study Review 1990. It was found in Nutana that owner-occupancy was high in many areas (80% or greater). The same level of owner-occupancy is evident in the Albert Avenue study area.



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D. Legal Non-Conformity

Figure 6.0 displays the present number of dwelling units which exist on each property within the study area. Records in the Planning Department dating back to 1940 show that a number of legal non-conforming situations exist in the study area. Prior to the adoption of the current Zoning Bylaw, City Council granted approval to a total of nine properties for up to four dwelling units on sites with less than the minimum frontage required by current standards.

E. Existing Frontages

Figure 7.0 shows that relatively few properties have sufficient frontage to accommodate additional dwelling units. According to the Zoning Bylaw, a site must have a minimum of 11.25 metres (37 feet) to construct a three-unit dwelling. Only 20 sites (18%) have sufficient frontage to allow construction of a three-plex. Even fewer sites (9 sites) have a frontage of 15 metres (49 feet) which is the minimum allowed to construct a four-plex under existing zoning.

Public Input

Staff of the Planning Department met with the Varsity View Community Association on October 9, 1991, and with the Nutana Community Association on October 16, 1991.

Consensus was reached quickly on the issue of allowing conversions of existing dwellings. In general, the Community Association Executive was in favour of eliminating the provisions which allow conversions to occur. Varsity View executive members are in favour of changing the policy of the area west of Clarence Avenue from 'Low Density - Conversions' to 'Low Density -No Conversions.'

It was decided at the October 16, 1991, Nutana Community Association meeting, to hold a general public meeting with the residents of Albert Avenue. On Tuesday, December 3, 1991, staff of the Planning Department met with approximately 30 residents of Albert Avenue at the Albert Community Centre. All of the residents who attended were property owners along Albert Avenue and the immediately adjoining blocks. A brief presentation of some of the study findings was made. After the presentation, the meeting was opened to questions.

F. Level of Desire to Convert Existing Dwellings

Residents along Albert Avenue expressed no desire to convert their existing dwellings into any more than a two-unit dwelling. Several residents expressed the desire however, to retain the right to construct a basement suite. All of the residents who attended the public

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meeting either did not have sufficient existing space to create a third dwelling unit, or had no desire to manage any more than one rental suite.

The owners expressed a desire for the maximum protection from speculators who are looking to create revenue property in the neighbourhood. The residents were unanimously in favour of changing the existing land use policy for the area from 'Low Density - Conversions' to 'Low Density - No Conversions.'

Planning Department Comments

According to records in the Planning Department, there have been no building permit applications received for the purpose of converting an existing dwelling to either a three or a four-unit dwelling since the implementation of the R(CON) and RM1 zoning districts in 1978. Property owners have also expressed that they have no desire to increase density in the neighbourhood.

It has been noted by staff of the Planning Department that owner-occupancy of dwellings has remained unchanged at 82% since 1978. Owner-occupancy is a reliable indicator of neighbourhood stability. Ownership of the neighbourhood is an important factor to consider when changing neighbourhood land use policies.

The Planning Department agrees with the property owners that it is in the best interests of the neighbourhood not to create an impression that the area is unstable and that dwelling unit conversion is taking place. Clearly, dwelling unit conversions are not occurring. The policy of allowing conversions to occur through land use policy is not reflective of the desire of property owners in the area. The existing policy may only create the impression that the area is more suitable for rental accommodation as opposed to home ownership.

The Planning Department is recommending that certain blocks where the owner-occupancy is between 80 and 100 percent be redesignated in the Core Neighbourhood Study Review 1990 from 'Low Density - Conversions' to 'Low Density - No Conversions'. Figure No. 8.0 shows the blocks in the affected area with a high degree of owner-occupancy. These blocks are recommended for change in the City of Saskatoon Development Plan to eliminate dwelling unit conversions. Figure 9.0 shows the resulting land use map of the entire study area as proposed by the Planning Department."

Your Committee has reviewed this matter and

**RECOMMENDS:** 1) that City Council be asked to approve the advertising respecting the proposal to amend Appendix 03 of the City of Saskatoon Development Plan - Core Neighbourhood Study Review 1990 as

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shown in Figure 8.0 (copy attached);

- 2) that the City Planner be requested to prepare the required notice for advertising the proposed amendment;
- 3) that the City Solicitor be requested to prepare the required bylaw;
- 4) that at the time of the Public Hearing, Council be asked to consider the Committee's recommendation that the proposed amendment to the Development Plan be approved; and
- 5) that at the time of the Public Hearing, Council receive a report and recommendation from the Municipal Planning Commission.

*ADOPTED.*

**2. Condition of Property  
127 Avenue S South  
(Files CK. 4353-2-3 and 530-1)**

Report of A/City Planner, December 5, 1991:

"During its August 26, 1991, meeting, City Council resolved that the City Solicitor be instructed to:

- a) **advise the owner and persons having an interest in the land of the particulars of non-conformity as described in the above report; and**
- b) **advise the owner and persons having an interest in the land of the date wherein Council will consider the making of an Order to Repair pursuant to Subsection 126(4) of The Urban Municipality Act.**

The City Solicitor has confirmed that notice was served on the owner and that the owner was given 30 days to make representation to City Council. The owner was further advised that upon the expiration of the 30-day period, City Council may make an order to carry out

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the repairs necessary to make the building conform to the standards established in the Building and Maintenance Bylaw. A copy of that notice is attached for the Committee's information. Estimates for each item listed are included in Clause 10, Report No. 27-1991, of the Planning and Development Committee.

A recent inspection by staff of the Planning Department has confirmed that work has not been carried out to correct the items of non-conformity. Section 7(4) of the Building and Maintenance Bylaw No. 7083 states:

**'After having given any person served with the notice the opportunity to be heard by Council, the Council may make an order in conformity with Subsection 126(4) of The Urban Municipality Act.'**

Photographs of this property are available for viewing in the City Clerk's Department."

Your Committee has considered this matter and

**RECOMMENDS:** that the following recommendation be brought forward for consideration under Item No. 4b) of Unfinished Business:

"that an Order be made requiring the owner to make all the repairs specified under Items 1 to 6 of the Notice of Non-Conformity."

*ADOPTED.*

**3. Condition of Property  
201 Avenue F South  
(Files CK. 530-1 and 185-7)**

Report of A/City Planner, December 5, 1991:

"During its September 23, 1991, meeting, City Council resolved that the City Solicitor be instructed to:

- 'a) advise the owner and persons having an interest in the land of the particulars of non-conformity as described in the above report; and**

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- b) advise the owner and persons having an interest in the land that they have 30 days from the receipt of the notice to appear before Council and make representations.'**

The City Solicitor has confirmed that notice was served on the owner and that the owner was given 30 days to make representation to City Council. The owner was further advised that upon the expiration of the 30-day period, City Council may make an order to carry out the repairs necessary to make the building conform to the standards established in the Building and Maintenance Bylaw. A copy of that notice is attached for the Committee's information. Estimates for each item listed are included in Clause 9, Report No. 30-1991, of the Planning and Development Committee. (See attachment.)

A recent inspection by staff of the Planning Department has confirmed that work has not been carried out to correct the items of non-conformity. Section 7(4) of the Building and Maintenance Bylaw No. 7083 states:

'After having given any person served with the notice the opportunity to be heard by Council, the Council may make an order in conformity with Subsection 126(4) of The Urban Municipality Act.'

The owner made a submission to City Council on December 2, 1991, requesting permission to do the work in the spring. This is a reasonable request and certainly would be recommended in preparing an order given that the work is to the exterior of the dwelling unit, much of which can only be done in warm weather. Two options that may be followed are:

1. Allow the owner to proceed without issuing an order under the Building and Maintenance Bylaw. If the owner does not proceed in the spring, Council would then have to decide if it wished to issue an order at that time.
2. Proceed with the order now to ensure the work will be carried out in the spring as promised.

Section 126(4) of The Urban Municipality Act requires a waiting period of at least 90 days from the date in which an order is made to allow the owner adequate time to complete the work. It is the opinion held within the Planning Department that the order should be issued now to ensure that if the owner does not take appropriate action by a reasonable time, say June 1, 1992, that the City may take action to have the work done.

Photographs of this property are available for viewing in the City Clerk's Department."

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Your Committee has considered this matter and

**RECOMMENDS:** that the following recommendation be brought forward for consideration under Item No. 4a) of Unfinished Business:

"that an Order be made requiring the owner to make all the repairs specified in the Notice of Non-Conformity."

*ADOPTED.*

**REPORT NO. 1-1992 OF THE WORKS AND UTILITIES COMMITTEE**

Composition of Committee

Alderman M. Hawthorne, Chairman  
Alderman O. Mann  
Alderman D.L. Birkmaier  
Alderman B. Dyck

**1. Proposed 1992 Water and Sewer Rates  
(File No. CK. 1905-2)**

Report of the Manager, Water and Pollution Control Department, December 13, 1991:

"INTRODUCTION

Utility rates are set to produce revenues that cover the annual operating and capital cost of the utility. The annual escalation of the rates is determined by the escalation of operating costs, the magnitude of capital expansion, and the demand for the utility service. The formulation of the 1992 water and sewer rate proposal has been driven mainly by capital development needs and the current trend of reduced water consumption.

Capital development costs that most significantly impact on the rates include the provisions for the rehabilitation of the water utility infrastructure and the upgrading of the sewage

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treatment facility. Upgrading sewage treatment to secondary levels, which must be complete by the end of 1995, is presently estimated at close to \$40,000,000.

Historically, water consumption in the City has shown an annual increase. The past three years, however, have experienced a much flatter growth curve (Appendix Figure 1). This reduction in consumption appears to be the result of the combination of weather conditions, changing consumption philosophies, and a slower rate of growth in the City. While it is difficult to quantify the impact of any one of these factors, it is safe to assume that, in the short term, the trend will continue. Reductions in water consumption must be offset by relatively high rate increases if the cash flow requirements of the combination of operating, capital development, and infrastructure replacement costs are to be met.

#### WATER RATES

The City of Saskatoon water rates have been based traditionally on the following pricing philosophy:

- Total Cost Recovery - rates will be set to recover all annual utility costs (operating and capital) less the major portion of infrastructure replacement costs and fire charges.
- Infrastructure Levy - the major portion of infrastructure replacement costs will be recovered by a levy in addition to the rates. A provision to the Infrastructure Reserve will be recovered by the rates.
- Fire Charges - the cost of maintaining fire services will be collected from the Fire Department (general tax base).
- Declining Rate Structure - the rates will be set such that the larger the volume purchased the lower the unit cost.
- Lawn Watering Rate - water used for irrigation purposes will be charged at a reduced rate.
- Outside User Rate - water sold to users outside the City's boundaries will be charged a 30 percent surcharge.

These pricing philosophies are basic to the preparation of the water rates. The proposed rates have been set to produce revenues that will meet the anticipated 1992 operating expenditures. The preliminary operating budget for the Water Utility estimates that the 1992 expenditures will be approximately \$16,900,000. A breakdown of the expenditures is shown in the Appendix (Table A). Based on the revenue breakdown of Table A, approximately \$16,500,000 will have to be recovered by metered revenue in order to meet proposed expenditures. The 1992 water consumption has been projected to be 37,500,000 cubic meters (Figure 1, Appendix).

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The required revenues can be generated by an average rate increase of approximately 6 percent. The rates proposed for 1992 incorporate this increase and are formulated such that the lower blocks are increased by 6¢ and the highest blocks by as much as 8¢. A slightly larger increase in the higher blocks represents an attempt to encourage more responsible use of water. Water consumption that unnecessarily adds to peak consumption rates results in over sizing water treatment plants and distribution systems. It is difficult to impose demand metering charges on water use, thus reducing the rate of decline of the unit cost of water with respect to consumption contributes to more responsible use. The proposed charge is not expected to impact upon the "greening" of the City. A comparison of the proposed and existing rates is shown below:

		Rates / 100 cu.ft.	
		Proposed	Current
Domestic	First 600 cu.ft./month	\$1.38	\$1.32
	Next 600 cu.ft./month	\$1.28	\$1.22
	Balance (lawn & garden)	\$1.10	\$1.02
	Minimum monthly bill	\$3.00	\$3.00
Commercial	First 1000 cu.ft./month	\$1.38	\$1.32
	Next 2000 cu.ft./month	\$1.28	\$1.22
	Next 10,000 cu.ft./month	\$1.19	\$1.12
	All over 13,000 cu.ft./month	\$1.14	\$1.07
	Golf Clubs	\$1.14	\$1.07
	Minimum monthly bill	\$6.50	\$6.50

The proposed rates indicate that the actual cost of water purchased in Saskatoon is generally lower than other cities. Table 1 shows the cost to purchase different quantities of water in various centers in western Canada.

	Rate Increase %	1,000 cu.ft.	50,000 cu.ft.	1,000,000 cu.ft.
Saskatoon	6.1	\$13.40	\$580	\$11,410
Regina	5.0	16.80	840	16,800
Edmonton	6.5	29.48	1,076	17,583
Calgary	5.9	25.64	601	9,152
Winnipeg	8.5 - 11.5	13.45	550	7,682

Table 2 shows the impact of the proposed increase on various sized users within the City.



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TABLE 2 COMPARISON OF CURRENT AND PROPOSED WATER RATES (AVE. MONTHLY)						
WATER	Domestic User		Commercial User		Large Industrial	
Consumption (cu.ft.)	900	3800	22000	44000	788000	1122000
CURRENT						
Monthly Cost (\$)	11.58	31.56	245.90	481.30	8442.10	12015.90
PROPOSED						
Monthly Cost (\$)	12.12	33.56	261.00	511.80	8993.40	12801.00
Increase (\$)	0.54	2.00	15.10	30.50	551.30	785.10
Increase %	4.66	6.34	6.14	6.34	6.53	6.53

**SEWER SERVICE CHARGE**

The City's sewer service rates are based on the following pricing philosophies:

- Total Cost Recovery - rates will be set to recover all annual utility costs (operating and capital), less the infrastructure replacement costs.
- Surcharge - a high strength waste surcharge will be applied to industries.
- Domestic Rate - a percentage of the monthly water bill.
- Commercial Rate - will be based on water consumption and a declining rate structure.
- Rebates - rates are applicable to all customers connected to the sewerage system even if the water entering the sewer is much less than water consumption.
- Constant Transition - rates will be set such that there will not be a sharp increase during a year when there is a major capital expenditure (i.e. secondary treatment expansion).

These pricing philosophies are basic to the preparation of the sewer service charge. The 1992 proposed sewer service rates are driven basically by the need for capital expansion. The 1992 preliminary operating budget for the Sewer Utility includes capital reserve provisions sufficient to produce a smooth transition in rates from now until the end of the

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capital recovery period associated with the treatment plant expansion. Total revenues required to meet the 1992 expenditures are estimated at approximately \$11,180,000. A breakdown of the expenditures is shown in Table B of the Appendix.

Table 3 indicates that an approximate 7 percent increase is required for at least the next 6 years in order to fund the sewage treatment expansion. In 1992, an average 7% increase can be realized by raising the domestic rate to 62 percent of the water bill and increasing the commercial blocks by 5¢ and 6¢.

TABLE 3 PROJECTED SEWER RATE TRANSITION (\$ x 1000)									
Year	Provision to Reserves		Debt/ Stab.	Operating Costs		Total Expend	Water Sold 100 cu.ft.	Ave. Rate 100cu.ft	Rate Incr. (%)
	Replace	Capital		Exist	2nd Exp				
1991	60	2160	0	7930	0	10150	12860000	1.00	
1992	75	2475	200	8430				1	1.07
1993	82	2920	100	8920	0	12022	13441645	1.15	7.0
1994	82	3480	100	9389	0	13051	13643270	1.23	7.0
1995	82	2340	1880	9883	0	14185	13847919	1.31	7.1
1996	82	0	4584	9661	1113	15440	14055638	1.41	7.2
1997	82	700	4584	10157	1213	16736	14266472	1.50	6.8
1998	82	1150	4584	10679	1322	17817	14480469	1.58	4.9
1999	75	1600	4584	11229	1441	18928	14697676	1.65	4.7
2000	70	1760	4584	11805	1571	19791	14918141	1.70	3.0

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2001	70	1790	4584	12414	1712	20570	15141913	1.74	2.4
2002	70	1820	4584	13052	1867	21393	15369042	1.78	2.5
2003	70	1850	4584	13725	2035	22263	15599578	1.83	2.5
2004	70	1883	4584	14432	2218	23187	15833571	1.88	2.6

The proposed and existing sewer service charges are shown below:

	Rates / 100 cu.ft. of water used	
	Proposed	Current
Domestic	62 percent of water bill	60 percent of water bill
Maximum monthly charge	\$25.00	\$25.00
Commercial		
First 13,000 cu.ft./month	\$1.12	\$1.07
All over 13,000 cu.ft./month	\$1.05	\$0.99
Minimum monthly bill	\$5.00	\$4.00

Table 4 indicates that the proposed 1992 rates compare favourably with 1992 proposed sewer service charge increases and the absolute charges in other Western Canadian cities. Table 5 shows the impact of the increase on various sized users within the City. Table 6 compares the total aggregate water and sewer utility monthly charges for the current and proposed rates.

	Rate Increase %	1,000 cu.ft.	50,000 cu.ft.	1,000,000 cu.ft.
Saskatoon	7.0	\$8.34	\$534	\$10,509
Regina	7.5	16.98	849	16,985
Edmonton	8.5	13.72	686	12,396
Calgary	9.9	20.16	512	7,800
Winnipeg	10.7	16.49	825	16,494

SEWER	Domestic User	Commercial User	Large Industrial
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Consumption (cu.ft.)	900	3800	22000	44000	788000	1122000
CURRENT						
Monthly Cost (\$)	6.95	18.94	228.20	446.00	7811.60	11118.20
PROPOSED						
Monthly Cost (\$)	7.51	20.81	240.10	471.10	8283.10	11790.10
Increase (\$)	0.57	1.87	11.90	25.10	471.50	671.90
Increase %	8.15	9.88	5.21	5.63	6.04	6.04

TABLE 6 COMPARISON OF COMBINED UTILITY CHARGES (CURRENT & PROPOSED)						
User	Domestic User		Commercial User		Large Industrial	
Consumption (cu.ft.)	900	3800	22000	44000	788000	1122000
CURRENT Monthly Cost (\$)						
Water	11.58	31.56	245.90	481.30	8442.10	12015.90
Sewer	6.95	18.94	228.20	446.00	7811.60	11118.20
Total	18.53	50.50	474.10	927.30	16253.70	23134.10
PROPOSED Monthly Cost (\$)						
Water	12.12	33.56	261.00	511.80	8993.40	12801.00
Sewer	7.51	20.81	240.10	471.10	8283.10	11790.10
Total	19.63	54.37	501.10	982.90	17276.50	24591.10
INCREASE %	5.93	7.66	5.69	5.99	6.29	6.29

**SEWER SURCHARGE**

In 1971 the City of Saskatoon instituted a charge in addition to the sewer service charge. This surcharge was designed to recover the costs of collecting and treating high strength wastes and thereby act as a deterrent to the discharge of these wastes by various industries

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within the City. Surcharges are commonly used in larger centers to protect the sewerage systems.

Initially the surcharge rates worked in combination with the sewer service charge to recover all operating and capital costs of the sewer utility. Surcharge rates were adjusted each year and generally reflected the costs of treating high strength wastes. This approach to rate setting was changed in 1979. The approach adopted, at that time, involved setting the sewer service charge at rates that recovered the entire cost of the Sewer Utility. Thus the surcharge simply became a penalty charge based on the rates that were effective in 1978.

A recent examination of this practice indicated:

- The surcharge rates are totally arbitrary and have no economic or technical basis.
- The surcharge rates would have to be adjusted by approximately 200 percent on average to recover the costs of treating high strength wastes.
- The present rate formula is not appropriate for the existing upgraded sewage treatment process.
- The costs of running the industrial monitoring program that supports the surcharge billing process are fast approaching the revenues produced by the rates.
- The rates result in transferring a portion of the costs of treating high strength wastes to the domestic and commercial sector.

If the surcharge is to continue to provide effective protection of the treatment process and the collection system, it must be made up of rates that reflect rising costs and process changes. If the rates are not periodically adjusted there will come a point in time when it will be more economical for an industry to pay the surcharge than to control the quality of its wastes.

In order for the surcharge to function as the regulatory tool that was originally intended, the existing formula and rates must be revised. The formula requires a term reflecting the costs of phosphorous reduction and the rate coefficients must be increased in order to recover the total costs of treating high strength wastes. The following formula includes the necessary revisions:

$$R = V + 6.6 \left(1 + \frac{X}{300}\right) + 25.8 \left(1 + \frac{Y}{300}\right) + 6.1 \left(1 + \frac{Z}{100}\right) + 4.4 \left(1 + \frac{P}{10}\right)$$

where R = sewer service rate in¢ per 100 cu.ft.

V = sewer service rate per 100 cu.ft. minus 42.9¢

X = BOD in mg/L in excess of 300 mg/L

Y = T.S.S. in mg/L in excess of 300 mg/L

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Z = Grease in mg/L in excess of 100 mg/L  
P = Phosphorous in mg/L in excess of 10 mg/L

This formula will result in excessively large increases to the industries presently included in the industrial monitoring program. It is therefore proposed that adjustments to convert the current surcharge to the revised total cost recovery formula should be phased in over a 10 year period.

The following changes are proposed for 1992:

Current

$$R = V + 2.7 \left(1 + \frac{X}{300}\right) + 4.7 \left(1 + \frac{Y}{300}\right) + 2 \left(1 + \frac{Z}{100}\right)$$

where R = sewer service charge in cents per 100 cu.ft. of water  
V = 97.6¢/100 cu.ft. for the first 13,000 cu.ft.  
= 89.6¢/100 cu.ft. for consumption in excess of 13,000 cu.ft.

Proposed

$$R = V + 3.1 \left(1 + \frac{X}{300}\right) + 6.8 \left(1 + \frac{Y}{300}\right) + 2.4 \left(1 + \frac{Z}{100}\right) + 0.4 \left(1 + \frac{P}{10}\right)$$

where V = 99.3¢/100 cu.ft. for the first 13,000 cu.ft.  
= 92.3¢/100 cu.ft. for consumption in excess of 13,000 cu.ft.

Table 7 compares the impact of the total cost recovery surcharge, the existing surcharge and the proposed surcharge on each industry presently included in the industrial monitoring program. This comparison is based on the assumption that in 1992 the industry will not change its consumption or wastewater quality. Table 8 shows the annual cost that three selected industries will realize with the proposed surcharge and compares that cost to the

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annual cost that would be realized if the industry was located in other western Canadian cities.

TABLE 7 EXISTING AND PROPOSED ANNUAL SURCHARGE (\$)

Industry	Existing	Total Cost Recovery	Proposed
01	100	540	150
02	9,600	36,480	12,300
03	2,900	13,450	3,900
04	5,200	17,800	6,400
05	13,500	55,400	17,600
06	1,100	2,590	1,200
07	13,700	68,060	18,900
08	100	120	100
09	8,800	28,170	10,800
10	5,100	17,120	6,300
11	1,800	10,100	2,600
12	3,200	12,810	4,100
Total	65,100	262,640	84,350

TABLE 8 ANNUAL SURCHARGE COMPARISONS (\$)

	Industry 03	Industry 07	Industry 10
Saskatoon	3,900	18,900	6,300

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Regina	7,240	40,120	14,160
Edmonton	3,090	22,320	7,540
Calgary	30,260	167,590	59,770
Winnipeg	19,210	109,330	36,590"

**RECOMMENDATION:** 1) that City Council approves the following water rates:

Domestic Service

Consumption charges (per meter)

- First 600 cubic feet per month .....\$1.38 per 100 cu.ft.
- Next 600 cubic feet per month .....\$1.28 per 100 cu.ft.
- All in excess of 1,200 cubic feet per month.....\$1.10 per 100 cu.ft.
- Minimum monthly charge .....\$3.00

Industrial and Commercial Service

Consumption charges (per meter)

- First 1,000 cubic feet per month...\$1.38 per 100 cu.ft.
- Next 2,000 cubic feet per month ..\$1.28 per 100 cu.ft.
- Next 10,000 cubic feet per month .....\$1.19 per 100 cu.ft.
- All in excess of 13,000 cubic feet per month..\$1.14 per 100 cu.ft.
- Water rate to golf clubs..... \$1.14 per 100 cu.ft.
- Minimum monthly charge .....\$6.50

2) that City Council approves the following sewer service charge:

Domestic Service

- 62 percent of the water bill
- Maximum monthly charge ..... \$25.00

Industrial and Commercial Service

- First 13,000 cubic feet per month . .....\$1.12 per 100 cubic feet
- All over 13,000 cubic feet per month . .....\$1.05 per 100 cubic feet
- Minimum monthly bill .....\$5.00



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- 3) that City Council approves the following sewer surcharge change:

$$R = V + 3.1 \left(1 + \frac{X}{300}\right) + 6.8 \left(1 + \frac{Y}{300}\right) + 2.4 \left(1 + \frac{Z}{100}\right) + 0.4 \left(1 + \frac{P}{10}\right)$$

where V = 99.3¢ per 100 cubic feet for the first 13,000 cu.ft.  
 = 92.3¢ per 100 cubic feet for consumption in excess of 13,000 cu.ft.

and P means the phosphorous content in parts per million in the sewage effluent in excess of 10 parts per million. If the phosphorous content is equal to or less than 10 parts per million, P shall be deemed to be zero.

The values X, Y, Z, and P in the formula shall be based on the average strength of sewage discharged by the property concerned as determined by tests conducted by the City.

- 4) that the water rate, sewer service charge, and sewer surcharge increases come into effect January 1, 1992; and
- 5) that the City Solicitor be instructed to prepare the necessary rate bylaws for the consideration of City Council.

*Pursuant to earlier resolution, Clause A1, Report No. 1-1992 of the City Commissioner was brought forward and considered.*

*IT WAS RESOLVED: 1) that City Council approves the following water rates:*

*Domestic Service*

*Consumption charges (per meter)*

*First 600 cubic feet per month .....\$1.38 per 100 cu.ft.*

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*Next 600 cubic feet per month .....\$1.28 per 100 cu.ft.*  
*All in excess of 1,200 cubic feet per month.....\$1.10 per 100 cu.ft.*  
*Minimum monthly charge. ....\$3.00*

*Industrial and Commercial Service*

*Consumption charges (per meter)*

*First 1,000 cubic feet per month... ..\$1.38 per 100 cu.ft.*  
*Next 2,000 cubic feet per month... ..\$1.28 per 100 cu.ft.*  
*Next 10,000 cubic feet per month. ....\$1.19 per 100 cu.ft.*  
*All in excess of 13,000 cubic feet per month... ..\$1.14 per 100 cu.ft.*  
*Water rate to golf clubs..... \$1.14 per 100 cu.ft.*  
*Minimum monthly charge. ....\$6.50*

- 2) *that City Council approves the following sewer service charge:*

*Domestic Service*

*62 percent of the water bill*  
*Maximum monthly charge ..... \$25.00*

*Industrial and Commercial Service*

*First 13,000 cubic feet per month. ....\$1.12 per 100 cubic feet*  
*All over 13,000 cubic feet per month.. ....\$1.05 per 100 cubic feet*  
*Minimum monthly bill .....\$5.00*

- 3) *that City Council approves the following sewer surcharge change:*

$$R = V + 3.1 \left(1 + \frac{X}{300}\right) + 6.8 \left(1 + \frac{Y}{300}\right) + 2.4 \left(1 + \frac{Z}{100}\right) + 0.4 \left(1 + \frac{P}{10}\right)$$

*where V = 99.3¢ per 100 cubic feet for the first 13,000 cu.ft.*  
*= 92.3¢ per 100 cubic feet for consumption in excess of 13,000 cu.ft.*

*and P means the phosphorous content in parts per million in the sewage effluent in excess of 10 parts per million. If the phosphorous content is equal to or less than 10 parts per million, P shall be deemed to be zero.*

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*The values X, Y, Z, and P in the formula shall be based on the average strength of sewage discharged by the property concerned as determined by tests conducted by the City.*

- 4) *that the water rate, sewer service charge, and sewer surcharge increases come into effect January 1, 1992;*
- 5) *that City Council consider Bylaws 7263 and 7264 at this meeting; and*
- 6) *that the Works and Utilities Committee review the matter of applying a percentage against the infrastructure levy on the water bill.*

**2. Purchase Transit Buses 1992-93  
 (File No. CK. 1402-1)**

Report of the Transit Manager, December 27, 1991:

"On December 17, 1991, the Central Purchasing and Stores Department opened tenders for the supply of eight transit buses for replacements as approved in the 1992 Capital Budget. The tender included an option for the purchase of up to eight more vehicles to meet our 1993 replacement requirements.

Two bids were received and are summarized as follows:

	Greyhound Canada Inc.	New Flyer Industries Ltd.
Base cost per bus FOB Saskatoon	\$177,200.00	\$183,852.00
YR731 Transmission With a Retarder	\$ 3,175.00	\$ 2,825.00
Other options	\$ 750.00	\$ 539.00
	=====	=====
Total/Vehicle	\$181,125.00	\$187,216.00
G.S.T.	\$ 12,678.75	\$ 13,105.12
Prov. E & H Tax	\$ 12,678.75	\$ 13,105.12
	=====	=====
Total	\$206,482.50	\$213,426.24

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Less: G.S.T. Rebate	\$( 7,244.64)	\$( 7,488.27)
	_____	_____
<b>Total Cost/Vehicle</b>	<b>\$199,237.86</b>	<b>\$205,937.97</b>
Delivery	8 vehicles within 180 days of awarding Contract	16 vehicles August 26, 1992
	8 vehicles in Dec/92	
Term of Payment	15 days after delivery of first 8 and 30 days after delivery of second 8	30 days after delivery

The price of \$199,237.86 per vehicle is exceptionally low considering that the buses received in 1990 cost \$219,739.48 per vehicle and the buses received in 1991 cost \$216,154.79 per vehicle. The price in fact would be comparable to that paid in 1987 for similarly equipped vehicles.

The excellent price reflects the short term production capacity in relation to the orders that have been placed at this time. With the Canadian bus manufacturing industry placing an increased emphasis on serving the U.S. market and with the major changes needed to meet the 1994 emission standards, prices are expected to increase to at least \$220,000 per vehicle.

In light of the excellent prices and the likelihood of future increases in prices, we recommend that the option to purchase the 1993 replacement transit buses under this tender be exercised. These eight buses would be delivered in December 1992 so they could be put into service in 1993. We estimate the cost savings to be approximately \$56,000 in total.

The source of funding for the 16 replacement vehicles will be the Transit Vehicle Replacement Reserve."

Your Committee has carefully reviewed this matter and submits the following

- RECOMMENDATION:**
- 1) that City Council accept the low tender submitted by Greyhound Canada Inc. for the supply of 16 transit vehicles at \$199,237.86 each for a total cost of \$3,187,805.70 FOB Saskatoon, including G.S.T., P.S.T. and G.S.T. rebate;
  - 2) that the purchase be conditional on eight vehicles being received by July 1992, and the remaining eight vehicles

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being received in December 1992; and

- 3) that the source of financing be the Transit Vehicle Replacement Reserve.

*ADOPTED.*

**3. Snow Clearing and Removal  
(File No. CK. 6290-1)**

Report of the Director of Works and Utilities, December 24, 1991:

"At the meeting of City Council held on December 16, 1991, the Director of Works and Utilities undertook to provide a report to City Council regarding snow removal and clearing.

Saskatoon's seasonal snowfall of 63.4 cm to date is well above the 50 year seasonal average of 44.5 cm from September to the end of December. Over the last 50 years, we have had 11 occasions where the snowfall from September to the end of December has equalled or exceeded this year's accumulation of 63.4 cm, but only once in the last 18 years.

For the period from New Year's Day to the end of May, the 50 year average is 62.9 cm. If there is some relationship between the amount of snowfall before New Year's and the amount of snowfall after New Year's, then out of the 11 occasions where we have had more than 63.4 cm before New Year's, there have been seven occasions where we have exceeded the average of 62.9 cm after New Year's.

The 50 year history of seasonal snowfall in Saskatoon also shows that on average 40% of the snowfall occurs before New Year's and 60% of the snowfall occurs after New Year's. However, out of the 11 occasions where we have had more than 63.4 cm before New Year's, there was only one occasion in which the 40/60 ratio was exceeded for the period January to May.

In summary then, there is an above average chance of receiving another 62.9 cm (or slightly more than two feet) of snowfall this winter, with a remote chance of receiving more than 95.1 cm (or slightly more than three feet) of snow.

The current situation is:

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1. Most residential streets have been bladed except for three areas: the City Hospital area, the University area, and the area around the Kelsey campus. With classes out, these areas are currently being cleared.
2. Most undivided arterial roadways have been cleared and snow has been removed from some of them.
3. Most divided arterial roadways have significant accumulation of snow and ice in the median which has not yet been removed.

The prospects of another 60 cm (two feet) of snow combined with the current situation presents some real concerns:

1. There is not sufficient storage remaining on many residential streets and on many arterial roadways in which to blade another 60 cm of snow.
2. Further accumulations of snow must be bladed, otherwise we will have streets that are not passable, if not immediately then in spring when the snow softens and cars get hung up in the ruts.
3. Drainage problems will be more urgent in the spring.
4. Rear lanes will become a problem, particularly for garbage pick up.

The program of blading priority 1 to priority 5 streets will continue as will the program of snow removal along priority 1, 2 & 3 streets, and in known problem areas. The efforts for snow removal will be concentrated on clearing medians to provide storage for further accumulations of snow and to address some of the visibility problems associated with the piles of snow.

If and when further significant accumulations of snow occur, we will need to expand our snow clearing and removal program into priority 4 & 5 streets and possibly into some residential streets. This expansion will require funds in excess of our normal budget allocation. Depending on the amount and timing of each snowfall as well as the direction and speed of the winds accompanying each snowfall, we estimate that \$200,000 will be required in addition to our 1991 Operating Budget allocation for snow and ice management.

RECOMMENDATION: that the Works and Utilities Committee recommend to City Council:

- 1) that City Council authorize the expenditure of an

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additional \$200,000 in the 1992 Operating Budget, snow and ice management program; and

- 2) that City Council receive an update report on snow removal before consideration of the 1992 Operating Budget."

Your Committee understands that approximately \$193,000 remains in the snow removal reserve. The Committee does not concur with the proposed allocation of an additional \$200,000 from the 1992 Operating Budget for the snow and ice management program; rather it is recommending that the reserve be used and that Council receive an update on snow removal prior to its consideration of the 1992 Operating Budget.

- RECOMMENDATION:**
- 1) that the expenditure of the 1991 reserve fund to depletion for the snow and ice management program be authorized; and
  - 2) that City Council receive an update report on snow removal before consideration of the 1992 Operating Budget.

- IT WAS RESOLVED:*
- 1) *that the expenditure of the 1991 reserve fund to depletion for the snow and ice management program be authorized;*
  - 2) *that City Council receive an update report on snow removal before consideration of the 1992 Operating Budget; and*
  - 3) *that the Works and Utilities Committee review and report on the various issues raised with respect to more efficient snow removal.*

**REPORT NO. 1-1992 OF THE LEISURE SERVICES ADVISORY BOARD**

Composition of Committee

Mr. D. Greer, Chairman

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Ms. M. Powell  
Mr. A. Lord  
Ms. Joan Krohn  
Mr. D. Kelman  
Ms. B. Eidem  
Mr. J. Day  
Ms. S. Normand  
Mr. D. Starr  
Mr. R. Echlin  
Mr. F. Wesolowski  
Mr. G. Wist  
Mr. Z. Zuzak  
Mr. L. Stewart  
Mr. R. Steernberg  
Mr. B. Rafoss

**1. Youth Sports Subsidy Program  
(File No. CK. 1720-3)**

The Leisure Services Advisory Board received the attached letter dated September 23, 1991 from Mrs. E. Diane Berg, President, Saskatoon Lions Speed Skating Club, expressing concern about the Youth Sports Subsidy Program.

The Board subsequently received the report of the General Manager, Leisure Services Department dated November 25, 1991, in response to these concerns and the following is an excerpt from this report:

"Impact of New Groups

Our Department has received subsidy applications for 17 additional programs. These 17 programs represent 13 groups that use private facilities or City facilities which have not been subsidized in the past. The Sports Consultant is now assessing the eligibility of these groups and verifying the program data collected. Preliminary indications at this time project that the impact of these 17 programs, without any additional funding in place, will bring the subsidy levels down to approximately 38.2% from the budgeted 44.1%. More detailed figures will be available for the 1992 Budget Review. The concern expressed by the Saskatoon Lions Speed Skating Club is valid, in such, the expansion of the program to include all eligible programs and sports groups necessitates a re-allocation of the available



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funds. City Council, at the time of its 1992 budget deliberations, must decide to either add more funds to the Operating Budget to accommodate these other eligible groups (thereby minimizing or eliminating the impact on the existing subsidized groups) or to authorize the re-allocation of the existing funding among both the existing and additional groups."

The Leisure Services Advisory Board wishes to note that City Council considered Clause 3, Report No. 1-1990 of the Planning and Development Committee at its meeting held on January 2, 1990 and ADOPTED the following recommendation:

- "a) that the maximum hourly subsidy to the Saskatoon Minor Hockey Association be reduced to 50% of the hourly rental rate established by City Council for City-operated indoor rinks."

The Board supports the notion of providing fair and equitable subsidization to all sport groups and therefore

**RECOMMENDS:** that the Youth Sport Subsidy be maintained at a rate of 50% of the hourly rate of the facility and that the funding for this Program be increased so that **all** sport organizations receive a 50% subsidy and that all eligible new groups and programs be included in this subsidization program.

*IT WAS RESOLVED: that the matter be referred to the Planning and Development Committee for a report.*

**REPORT NO. 1-1992 OF A COMMITTEE OF THE WHOLE COUNCIL**

Composition of Committee

His Worship the Mayor, Chairman  
Alderman D. L. Birkmaier  
Alderman M. T. Cherneskey, Q.C.  
Alderman B. Dyck  
Alderman M. Hawthorne  
Alderman O. Mann  
Alderman P. McCann  
Alderman P. Mostoway  
Alderman G. Penner

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Alderman M. Thompson  
Alderman K. Waygood

**1. Comprehensive Audits  
Audit Committee  
(File No. CK. 1600-1)**

The attached report of the City Commissioner dated May 23, 1991 has been reviewed and discussed by the three standing committees and, more recently, by A Committee of the Whole Council.

- RECOMMENDATION:**
- 1) that a special committee be established as the City's Audit Committee, consisting of one member from each of the three standing committees and His Worship the Mayor;
  - 2) that all appointments to the Audit Committee be made by the Committee on Committees; and
  - 3) that the Terms of Reference of the Audit Committee, as contained in the report of the Audit Services Manager dated May 16, 1991, be approved.

*ADOPTED.*

**REPORT NO. 2-1992 OF A COMMITTEE OF THE WHOLE COUNCIL**

Composition of Committee

His Worship the Mayor, Chairman  
Alderman D. L. Birkmaier  
Alderman M. T. Cherneskey, Q.C.  
Alderman B. Dyck  
Alderman M. Hawthorne  
Alderman O. Mann  
Alderman P. McCann  
Alderman P. Mostoway  
Alderman G. Penner  
Alderman M. Thompson  
Alderman K. Waygood

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**1. 1992 Operating Budget  
(File No. CK. 1895-3)**

In preparation for the tabling of a Preliminary Budget with City Council sometime in late February, the Administration followed the normal process of requesting preliminary estimates from its Departments this past September. As a result of the initial examination of these estimates, the Administration requested a meeting with the Committee of the Whole in order to share its concerns regarding the 1992 Operating Budget. In response to that request, your Committee has had the opportunity to discuss those concerns, and the result of those discussions follow.

Although the preliminary budget is not yet available, the information to date apparently signifies that a mill rate increase of 7% will be required in order to maintain services at the 1991 levels. This increase is due primarily to the following:

1. Property taxes represent only 40% of the total revenues required to finance civic expenditures. Based on preliminary numbers, the other 60% of revenues are not expected to increase materially and, in fact, a number of decreases are anticipated in revenue accounts such as Police Fines and Penalties, Building Permit Revenues, and certain Leisure Service Revenues (eg Ball Fields). The result is that any increase in expenditures must be financed fully by the Property Tax base. Therefore, a 1% increase in operating costs translates into a 2.5% increase in property taxes.
2. The estimates which are presently available include provisions for salary increases in 1992, recognize major increases to UIC and CPP costs due to recent Federal Government announcements, acknowledges normal inflationary pressures on goods and services, and recognize the continuing revenue problems.

In order to effectively address efforts to maintain the mill rate at the same level as 1991, your Committee realized that it had to give the Administration clear direction on its priorities for 1992. It was also clear that most civic programs would be affected since the reduction of each 1% increase in the mill rate translated into the need to reduce expenditures by \$550,000. The direction given should, therefore, enable the Administration to provide City Council with a preliminary budget for its review which signified a 0% increase in property taxes. This represents a need to reduce current projections by approximately \$4,000,000.

Each member of your Committee carefully examined the 1991 Operating Budget in order that they could prioritize the programs and, accordingly, give the Administration the direction which was required. The Committee's discussions resulted in the following instructions:

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1. That the Administration be instructed not to make any provisions for negotiated salary increases for 1992 for any civic unions or any other civic employees, including all Boards and Commissions.
2. That the Administration prepare a preliminary budget for Council's review which includes all the items identified by your Committee as possible items which should be addressed in order to maintain the existing mill rate (Listing attached).

Should all of the Committee's proposals be adopted by City Council during the budget reviews, it would result in the need to eliminate in excess of 50 staff years of employment. It is also the understanding of the Committee that certain decisions made by the Administration in preparing their preliminary projections identified approximately 10 additional staff years which might have to be eliminated. These are obviously difficult decisions for the Committee to make, but would have been far greater had it not instructed the Administration not to provide for any negotiated salary increases for 1992. Some of the recommendations proposed by your Committee require immediate action in order that they can be successfully implemented for the coming year. Should City Council approve the direction which the Committee is proposing, it should give the Administration authority to take the necessary actions required to implement those proposals which can not await Council's final approval through the budget process. The Administration should also be instructed to advise the Boards and Commissions about Council's proposals so that they can prepare their 1992 Operating Budgets accordingly.

- RECOMMENDATION:**
- 1) that the Administration be instructed not to make any provisions for negotiated salary increases for any civic union or any other civic employees, including all Boards and Commissions;
  - 2) that the Administration be directed to prepare a preliminary budget which will include a recognition of those items identified by the Committee of the Whole;
  - 3) that all Boards and Commissions be advised of the actions taken by Council; and
  - 4) that the Administration take appropriate actions which would allow City Council to proceed with any or all proposals made by the Committee of the Whole.

*Pursuant to earlier resolution, Items A.19) and A.21) of "Communications" were brought*

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*forward and considered.*

*Council considered the proposed Service Level/Budgetary Reductions as follows:*

<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
16	Water Grant-in-Lieu - increase to 10%	\$735,000

*Adopted.*

24	Wanuskewin Heritage Park - reduce grant	\$100,000
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*Adopted.*

30	Civic Hospitality - reduce to \$60,000	\$ 50,000
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*Adopted.*

<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
32	Tourism - cut by \$50,000	\$ 50,000

*Adopted.*

32	Community Initiatives Program & Provision of Civic Services	\$ 32,000
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*Adopted.*

48	Transit - Reduction in City Contribution	\$150,000
----	--	-----------

*Moved by Alderman Dyck,*

*THAT the matter be referred to the Works and Utilities Committee for a report.*

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*YEAS: Aldermen Dyck, Mostoway and Waygood 3*

*NAYS: His Worship Mayor Dayday, Aldermen Cherneskey,  
 Penner, Thompson, McCann, Mann, Hawthorne  
 and Birkmaier 8*

72 Services Division - absorb 3% inflationary amount \$ 17,300

*Adopted.*

84 Assessment - One position assuming no reassessment \$ 50,000

*Adopted.*

92(a) CIS - one professional staff position \$ 56,000

*Adopted.*

**Page No.      Description of Service      Estimated \$ Impact**

92(b) CIS - one clerical position \$ 24,000

*Adopted.*

108 Fire \$417,800

*Moved by Alderman Penner,*

*THAT the item be deleted.*

*YEAS: His Worship Mayor Dayday, Aldermen Mostoway,  
 Penner, Waygood and Dyck 5*

*NAYS: Aldermen Cherneskey, Thompson, McCann, Mann,  
 Birkmaier and Cherneskey 6*

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118 Economic Development Department \$ 20,000

*Adopted.*

160 Decentralize rental system to facilities \$ 20,000

*Adopted.*

164(b) Reduce operations (hours) in Lakewood/Lawson/  
 Cosmo \$ 50,000

*Adopted.*

164(c) Indoor Rinks - close Archibald/Lions next fall \$ 50,000

*Adopted.*

<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
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164(d)	Indoor Rinks - reduce hours	\$ 20,000
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*Adopted.*

172	Forestry Farm - Reduction of services/displays	\$ 50,000
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*Adopted.*

190	Harry Bailey Aquatic Centre - Closure to include July	\$ 27,500
-----	--	-----------

*Adopted.*

210	Speedskating - Lions partially taking over	\$ 8,500
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*Adopted.*

214            Fall & Winter Pgm - reduce subsidy                            \$ 22,500

*Adopted.*

216            Reduce number of Youth Centres from 14 to 8                            \$ 40,000

*Adopted.*

256            Program Dev - reduce involvement in special events                            \$ 32,500

*Adopted.*

<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
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Gen	Leisure Services - one middle management position	\$ 50,000
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*Adopted.*

326	Eliminate dust palliation	\$ 58,400
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*Adopted.*

330(a)	Street Lines and Marking - reduce number of paintings from three to two per year	\$ 25,000
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*Adopted.*

330(b)	Reduce staff in sign shop	\$ 30,900
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*Adopted.*



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336	Transportation Planning - Traffic Control Centre	\$ 38,100
	Reduce the number of turning movement counts	\$ 20,000

*Adopted.*

344	Front and rear garbage pickup reduced to once every 2 weeks during the winter	\$184,700
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*Moved by Alderman Hawthorne,*

*THAT the item be deleted.*

<i>YEAS:</i>	<i>Aldermen Hawthorne, Dyck and Mostoway</i>	<i>3</i>
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<i>NAYS:</i>	<i>His Worship Mayor Dayday, Aldermen Cherneskey, Penner, Thompson, Waygood, McCann, Mann and Birkmaier</i>	<i>8</i>
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<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
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346	Close Landfill on weekends in winter	\$ 29,000
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*Adopted.*

356	Elect - eliminate one middle management staff	\$ 45,400
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	Electrical Distribution - Reduce program of PCB decontamination in electrical transformers	\$ 64,900
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	Elect - eliminate summer relief	\$ 30,100
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	Elect - eliminate staker/locator position	\$ 27,200
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*Adopted.*

428	Mendel - reduce 1992 grant	\$ 200,000
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*Moved by Alderman Penner,*

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*THAT the matter be referred to the Mendel Gallery and Conservatory Corporation Board, for a formal report to City Council at the time of the Operating Budget review on the impact of the reduction.*

*YEAS: His Worship Mayor Dayday, Aldermen Mostoway,  
Penner, Waygood and Dyck 5*

*NAYS: Aldermen Cherneskey, Thompson, McCann, Mann,  
Hawthorne and Birkmaier 6*

*Moved by Alderman Thompson,*

*THAT there be a \$100,000 reduction rather than \$200,000.*

*IN REFERRAL*

*Moved by His Worship the Mayor,*

*THAT the question of the \$100,000 reduction be referred to the Mendel Gallery and Conservatory Corporation Board for review and report.*

*THE REFERRAL MOTION WAS PUT AND CARRIED.*

*Moved by Alderman Thompson,*

*THAT the matter of a further reduction of \$100,000 be referred to the Mendel Gallery and Conservatory Corporation Board for report.*

*THE MOTION WAS PUT AND LOST.*

<b><u>Page No.</u></b>	<b><u>Description of Service</u></b>	<b><u>Estimated \$ Impact</u></b>
432	Auditorium - hold at 1991 level	\$ 19,500

*Moved by His Worship Mayor Dayday,*

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*THAT the matter be referred to the Centennial Auditorium Foundation Board for a report on the implications of the proposed reduction.*

*CARRIED.*

Police Department

\$812,000

*Adopted.*

- IT WAS FURTHER RESOLVED:*
- 1) that the Administration be instructed not to make any provisions for negotiated salary increases for any civic union or any other civic employees, including all Boards and Commissions;*
  - 2) that the Administration be directed to prepare a preliminary budget which will include a recognition of those items identified by the Committee of the Whole, as amended above;*
  - 3) that all Boards and Commissions be advised of the actions taken by Council; and*
  - 4) that the Administration take appropriate actions which would allow City Council to proceed with any or all proposals made by the Committee of the Whole."*

*Pursuant to motion by Alderman Birkmaier, and carried by a majority of members of Council, the hour of the meeting was extended beyond 10:30 p.m.*

*Moved by Alderman Cherneskey, Seconded by Alderman Penner,*

*THAT the report of the Committee of the Whole be adopted.*

*CARRIED.*

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*Council returned to Item A10) of "Communications" and His Worship Mayor Dayday ascertained that Mr. Pfiefer was not present in the gallery.*

*Moved by Alderman Cherneskey, Seconded by Alderman Penner,*

*THAT the information be received.*

*CARRIED.*

**UNFINISHED BUSINESS**

**4a) Hearing - Notice of Non-Conformity  
201 Avenue F South  
Mr. Nick Kinar  
(Files CK. 187-7 and 530-1)**

REPORT OF CITY CLERK:

"City Council, at its meeting held on September 23, 1991, considered Clause 9, Report No. 30-1991 of the Planning and Development Committee, copy attached, and adopted the following recommendation:

`that City Council instruct the City Solicitor to:

- a) advise the owner and persons having an interest in the land of the particulars of non-conformity, as described in the above report; and
- b) advise the owner and persons having an interest in the land that they have 30 days from the receipt of the notice to appear before Council and make representations.'

The City Solicitor has now served the necessary `Notices' on the registered and assessed owner, specifying the particulars of non-conformity, and Council is to consider the matter of an `Order to Repair' at this time.

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A copy of the Certificate of Title together with a copy of a draft 'Order to Repair' for the property at 201 Avenue F South is attached for Council's consideration.

It is noted that this matter is also being reported to Council under Clause 3, Report No. 1-1992 of the Planning and Development Committee and Clause B3, Report No. 1-1992 of the City Commissioner.

Also attached is a copy of letter dated November 14, 1991, from Mr. Nick Kinar, which City Council at its meeting held on December 2, 1991, received as information and referred to the Administration."

*Pursuant to earlier resolution, Clause 3, Report No. 1-1992 of the Planning and Development Committee and Clause B3, Report No. 1-1992 of the City Commissioner were brought forward and considered.*

*His Worship Mayor Dayday ascertained whether there was anyone present in the gallery who wished to address Council with respect to the matter.*

*Mr. Nick Kinar, the owner of the property, indicated that he has carried out some of the work and intends to paint in spring.*

*Moved by Alderman Dyck, Seconded by Alderman Mostoway,*

*THAT the hearing be closed.*

*CARRIED.*

*Moved by Alderman Cherneskey, Seconded by Alderman Dyck,*

*THAT City Council issue an order under Sec. 126(4) of The Urban Municipality Act, 1984 to the owner of the property at 201 Avenue F South, to effect the following repairs to the building on or before May 30, 1992:*

- Replace damaged wood shake siding and repaint the west wall and porch.*
- Remove and replace the fire escape (including stairs and guardrails) and the roof over the back porch. Repair eavestroughing as required.*

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- *Replace all broken panes of glass, and repair or replace all torn screens.*
- *Close in the three windows on the south side of the building - two on the ground floor and one on the second floor. Provide fireguard drywall, vapour barriers and insulation on the interior and stucco on the exterior. Paint to match the existing finish.*
- *Repair windows or fill in window openings. Paint to match existing finish.*
- *Remove or replace or repair chimney.*

*THAT if the work is not completed by May 30, 1992, the City may carry out the repair and charge the costs of the work to the taxes on the property.*

*IN AMENDMENT*

*Moved by Alderman Birkmaier, Seconded by Alderman Mann,*

*THAT the motion be amended to read as follows:*

*THAT City Council issue an order under Sec. 126(4) of The Urban Municipality Act, 1984 to the owner of the property at 201 Avenue F South, to effect the following repairs to the building on or before June 30, 1992:*

- *Replace damaged wood shake siding and repaint the west wall and porch.*
- *Remove and replace the fire escape (including stairs and guardrails) and the roof over the back porch. Repair eavestroughing as required.*
- *Replace all broken panes of glass, and repair or replace all torn screens.*
- *Close in the three windows on the south side of the building - two on the ground floor and one on the second floor. Provide fireguard drywall, vapour barriers and insulation on the interior and stucco on the exterior. Paint to match the existing finish.*
- *Repair windows or fill in window openings. Paint to match existing finish.*
- *Remove or replace or repair chimney.*

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*THAT if the work is not completed by June 30, 1992, the City may carry out the repairs and charge the costs of the work to the taxes on the property.*

*THE AMENDMENT WAS PUT AND CARRIED.*

*THE MOTION AS AMENDED WAS PUT AND CARRIED.*

**4b) Hearing - Notice of Non-Conformity  
127 Avenue S South  
Victor and Colleen Lorenzo  
(File No. CK. 4353-2-3)**

REPORT OF CITY CLERK:

"City Council, at its meeting held on August 26, 1991, considered Clause 10, Report No. 27-1991 of the Planning and Development Committee, copy attached, and adopted the following recommendation:

`that the City Solicitor be instructed to:

- a) advise the owner and persons having an interest in the land of the particulars of non-conformity, as described in the above report; and
- b) advise the owner and persons having an interest in the land of the date wherein Council will consider the making of an Order to Repair pursuant to Subsection 126(4) of The Urban Municipality Act.'

The City Solicitor has now served the necessary `Notices' on the owner and on other persons having an interest in the property, specifying the particulars of non-conformity, and Council is to consider the matter of an `Order to Repair' at this time.

A copy of the Certificate of Title together with a copy of a draft `Order to Repair' for the property at 127 Avenue S South is attached for Council's consideration.

It is noted that this matter is also being reported to Council under Clause 2, Report No. 1-1992 of the Planning and Development Committee and Clauses B2 and B6, Report No. 1-1992 of the City Commissioner.

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Also attached is a copy of letter dated December 19, 1991, from Victor and Colleen Lorenzo, 235 Avenue S South."

*Pursuant to earlier resolution, Clause 2, Report No. 1-1992 of the Planning and Development Committee and Clauses B2 and B6, Report No. 1-1992 of the City Commissioner were brought forward and considered.*

*His Worship Mayor Dayday ascertained that there was no one present in the gallery who wished to be heard with respect to the matter.*

*Moved by Alderman Dyck, Seconded by Alderman Birkmaier,*

*THAT the communication dated December 19, 1991, from Victor and Colleen Lorenzo, be received.*

*CARRIED.*

*Moved by Alderman Birkmaier, Seconded by Alderman Dyck,*

*THAT the hearing be closed.*

*CARRIED.*

*Moved by Alderman Birkmaier, Seconded by Alderman Mostoway,*

*THAT City Council issue an order under Sec. 126(4) of The Urban Municipality Act, 1984 to the owners of the property at 127 Avenue S South, to effect the following repairs to the building on or before June 30, 1992:*

- Scrape and prepare the exterior surface for painting. Replace any rotted materials. Paint all exterior surfaces of walls, windows, doors, soffits and fascia with prime and finish coats.*
- Repoint the chimney and replace missing and damaged bricks.*
- Replace the front screen door. Re-align or replace front and back garage doors.*



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*Replace hinges, jams and flashing as required to keep out the elements.*

- *Replace the roofing membrane over the garage. Replace rotting components as required.*
- *Re-construct the front and rear steps and landings with new materials. Paint or otherwise protect all surfaces from weathering.*
- *Install a ventilation screen over the opening under the back porch.*

*THAT if the work is not completed by June 30, 1992, the City may carry out the repairs and charge the costs of the work to the taxes on the property.*

*CARRIED.*

**4c) Hearing - Development Plan Amendment  
New Clause 16.4.3 - 'H' Symbol for A.L. Cole Site  
Proposed Bylaw No. 7258  
(File No. CK. 4110-3-2)**

REPORT OF CITY CLERK:

"Attached is a copy of Clause 2, Report No. 19-1991 of the Municipal Planning Commission, which was ADOPTED by City Council at its meeting held on October 15, 1991.

A copy of the Notice which appeared in the local press under dates of November 30 and December 7, 1991, is also attached.

Council, at this meeting is to hear and determine any submissions with respect to the proposed amendment prior to its consideration of Bylaw No. 7258, copy attached.

It should be noted that the property description, as indicated under Clause 2, Report No. 19-1991 of the Municipal Planning Commission, also includes Lot G (Plan No. 63-S-01249)."

*His Worship Mayor Dayday ascertained that there was no one present in the gallery who wished to address Council with respect to the matter.*

*Moved by Alderman Waygood, Seconded by Alderman Dyck,*

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*THAT the hearing be closed.*

*CARRIED.*

*Moved by Alderman Cherneskey, Seconded by Alderman Dyck,*

*THAT Council consider Bylaw No. 7258.*

*CARRIED.*

**4d) 1992 Capital Budget/1993-1996 Capital Plan  
Project 973 - Field House - Replacements  
(File No. CK. 1703)**

REPORT OF CITY CLERK:

"City Council, at its special Capital Budget Review meeting held on December 10, 1991, upon consideration of the above-noted project, resolved that consideration of Project 973 (Field House - Replacements) be deferred until the regular meeting of City Council scheduled for January 6, 1992.

As background information, attached is a copy of Clause 7, Report No. 34-1991 of the Planning and Development Committee together with a copy of project details of Project 973 from the 1992 Capital Budget document.

Reports on the matter are also being submitted under Clauses B4 and B5, Report No. 1-1992 of the City Commissioner."

*Moved by Alderman Penner, Seconded by Alderman Waygood,*

*THAT the matter be referred back to the Planning and Development Committee for further consideration.*

*CARRIED.*

**4e) 1992 Capital Budget/1993-1996 Capital Plan  
Project 580 (V&E - Additional Vehicles & Equipment)  
(File No. CK. 1703)**

REPORT OF CITY CLERK:

"City Council, at its special Capital Budget Review meeting held on December 10, 1991,

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resolved that consideration of Project 580 (V&E - Additional Vehicles and Equipment), be deferred until the regular meeting of City Council scheduled for January 6, 1992, and that the Works and Utilities Committee review and report on the matter at that time.

As background information, attached is information relating to this project which was circulated at the meeting by the Vehicle and Equipment Services Manager."

*The Director of Works and Utilities verbally reported that the procurement of additional vehicles would not take place until following the Operating Budget Review and the Works and Utilities Committee will be bringing forward a report prior to Operating Budget review.*

*Moved by Alderman Penner, Seconded by Alderman Hawthorne,*

*THAT the matter be referred to the Works and Utilities Committee for further consideration and report.*

*CARRIED.*

**ENQUIRIES**

Alderman Hawthorne: "Would the Police Commission report on the allegation that City police cars and officers delivered propaganda re: the budget instead of fighting crime."  
(File No. CK. 5000-1)

**GIVING NOTICE**

Alderman Birkmaier gave the following Notice of Motion:

"TAKE NOTICE that at the next regular meeting of City Council I will move the following motion:

"That the Works and Utilities Committee review the angle parking on Second Avenue and all interested parties be asked to make presentations."

*Moved by Alderman Cherneskey, Seconded by Alderman McCann,*

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*THAT Notice of Motion be waived.*

*NOT CARRIED UNANIMOUSLY.*

**INTRODUCTION AND CONSIDERATION OF BYLAWS**

**Bylaw No. 7258**

Moved by Alderman Cherneskey, Seconded by Alderman Mostoway,

THAT permission be granted to introduce Bylaw No. 7258, being "*A Bylaw of The City of Saskatoon to amend Bylaw No. 6771, entitled, 'A bylaw of The City of Saskatoon to adopt a Development Plan'"* and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Alderman Cherneskey, Seconded by Alderman Penner,

THAT Bylaw No. 7258 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Alderman Cherneskey, Seconded by Alderman Thompson,

THAT Council go into Committee of the Whole to consider Bylaw No. 7258.

CARRIED.

Council went into Committee of the Whole with Alderman Cherneskey in the Chair.

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Committee arose.

Alderman Cherneskey, Chairman of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7258 was considered clause by clause and approved.

Moved by Alderman Cherneskey, Seconded by Alderman Waygood,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Alderman Cherneskey, Seconded by Alderman McCann,

THAT permission be granted to have Bylaw No. 7258 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Alderman Cherneskey, Seconded by Alderman Mann,

THAT Bylaw No. 7258 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

**Bylaw No. 7263**

Moved by Alderman Cherneskey, Seconded by Alderman Mostoway,

THAT permission be granted to introduce Bylaw No. 7263, being "*A Bylaw of The City of Saskatoon to amend Bylaw No. 3205, entitled, 'A bylaw of The City of Saskatoon respecting the management and regulation of waterworks'*" and to give same its first reading.

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CARRIED.

The bylaw was then read a first time.

Moved by Alderman Cherneskey, Seconded by Alderman Penner,

THAT Bylaw No. 7263 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Alderman Cherneskey, Seconded by Alderman Thompson,

THAT Council go into Committee of the Whole to consider Bylaw No. 7263.

CARRIED.

Council went into Committee of the Whole with Alderman Cherneskey in the Chair.

Committee arose.

Alderman Cherneskey, Chairman of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7263 was considered clause by clause and approved.

Moved by Alderman Cherneskey, Seconded by Alderman Waygood,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

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Moved by Alderman Cherneskey, Seconded by Alderman McCann,

THAT permission be granted to have Bylaw No. 7263 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Alderman Cherneskey, Seconded by Alderman Mann,

THAT Bylaw No. 7263 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

**Bylaw No. 7264**

Moved by Alderman Cherneskey, Seconded by Alderman Mostoway,

THAT permission be granted to introduce Bylaw No. 7264, being "*A Bylaw of The City of Saskatoon to amend Bylaw No. 5115, entitled, 'A bylaw of The City of Saskatoon regulating the use of the public sewage works and storm sewers and to provide for the levying and collecting of a charge for the use of the public sewage works'*" and to give same its first reading.

CARRIED.

The bylaw was then read a first time.

Moved by Alderman Cherneskey, Seconded by Alderman Penner,

THAT Bylaw No. 7264 be now read a second time.

CARRIED.

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The bylaw was then read a second time.

Moved by Alderman Cherneskey, Seconded by Alderman Thompson,

THAT Council go into Committee of the Whole to consider Bylaw No. 7264.

CARRIED.

Council went into Committee of the Whole with Alderman Cherneskey in the Chair.

Committee arose.

Alderman Cherneskey, Chairman of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7264 was considered clause by clause and approved.

Moved by Alderman Cherneskey, Seconded by Alderman Waygood,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Alderman Cherneskey, Seconded by Alderman McCann,

THAT permission be granted to have Bylaw No. 7264 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Alderman Cherneskey, Seconded by Alderman Mann,

THAT Bylaw No. 7264 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.



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The bylaw was then read a third time and passed.

**Bylaw No. 7265**

Moved by Alderman Cherneskey, Seconded by Alderman Mostoway,

THAT permission be granted to introduce Bylaw No. 7265, being "*A Bylaw of The City of Saskatoon to amend Bylaw No. 6321, entitled, 'A bylaw of The City of Saskatoon to provide for a superannuation plan for City Employees not covered by the police and fire departments' superannuation plans'" and to give same its first reading.*

CARRIED.

The bylaw was then read a first time.

Moved by Alderman Cherneskey, Seconded by Alderman Penner,

THAT Bylaw No. 7265 be now read a second time.

CARRIED.

The bylaw was then read a second time.

Moved by Alderman Cherneskey, Seconded by Alderman Thompson,

THAT Council go into Committee of the Whole to consider Bylaw No. 7265.

CARRIED.

Council went into Committee of the Whole with Alderman Cherneskey in the Chair.

Committee arose.

Alderman Cherneskey, Chairman of the Committee of the Whole, made the following report:

That while in Committee of the Whole, Bylaw No. 7265 was considered clause by clause and approved.

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Moved by Alderman Cherneskey, Seconded by Alderman Waygood,

THAT the report of the Committee of the Whole be adopted.

CARRIED.

Moved by Alderman Cherneskey, Seconded by Alderman McCann,

THAT permission be granted to have Bylaw No. 7265 read a third time at this meeting.

CARRIED UNANIMOUSLY.

Moved by Alderman Cherneskey, Seconded by Alderman Mann,

THAT Bylaw No. 7265 be now read a third time, that the bylaw be passed and the Mayor and the City Clerk be authorized to sign same and attach the corporate seal thereto.

CARRIED.

The bylaw was then read a third time and passed.

*Moved by Alderman Cherneskey, Seconded by Alderman Dyck,*

*THAT the meeting stand adjourned.*

*CARRIED.*

The meeting adjourned at 11:00 p.m.

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Mayor

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City Clerk