



ORDER OF BUSINESS

REGULAR MEETING OF CITY COUNCIL

NOVEMBER 18, 2013, AT 6:00 P.M.

1. **Approval of Minutes** of regular meeting held on November 4, 2013.

2. **Public Acknowledgements**

PRESENTATION: Mr. Brandon Brissaw, recipient of the 2013-2014 Budz-Guenter Memorial Scholarship

3. **Hearings**

4. **Matters Requiring Public Notice**

5. **Unfinished Business**

a) **Sharon Elder, dated October 14**

Requesting permission to address City Council with respect to cycling in Saskatoon.
(File No. CK. 6000-5)

RECOMMENDATION: that Sharon Elder be heard.

City Council, at its meeting held on October 21, 2013, was unable to complete consideration of the above matter which was Item A4) of Communications to Council, due to the hour of the meeting not extending beyond 11:00 p.m. Therefore, it is being placed under Unfinished Business.

6. Reports of Administration and Committees:

- a) Administrative Report No. 19-2013;
- b) Legislative Report No. 15-2013;
- c) Report No. 19-2013 of the Planning and Operations Committee;
- d) Report No. 18-2013 of the Administration and Finance Committee; and
- e) Report No. 22-2013 of the Executive Committee.

7. Communications to Council – (Requests to speak to Council regarding reports of Administration and Committees)

8. Communications to Council (Sections B, C, and D only)

9. Question and Answer Period

10. Matters of Particular Interest

**a) 2014 Preliminary Corporate Business Plan and Detailed Budget
(File No. CK. 1700-1)**

The City Manager will table the following documents which will be considered by City Council at its meetings scheduled for December 3 and 4, 2013, from 1:00 p.m. – 6:00 p.m.:

- 2014 Preliminary Corporate Business Plan and Detailed Budget
- 2014 Preliminary Capital Project Details
- 2014 Preliminary Land Development Operating and Capital Budget
- An Overview of the Demographic, Economic, Social, and Environmental Issues and Trends in Saskatoon, 2013-2014

11. Enquiries

12. Motions

13. Giving Notice

14. Introduction and Consideration of Bylaws

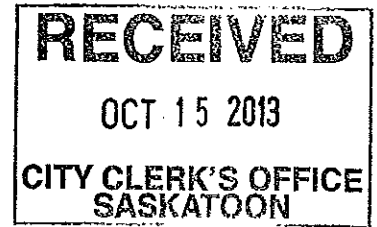
Bylaw No. 9146 - A Bylaw of the City of Saskatoon to raise by way of loan through debentures the sum of Fifteen Million Dollars (\$15,000,000.00) to pay a portion of the cost of various water and wastewater projects in the City of Saskatoon

Bylaw No. 9153 - The License Amendment Bylaw, 2013 (No. 2)

15. Communications to Council – (Section A - Requests to Speak to Council on new issues)

5. a)

From: CityCouncilWebForm
Sent: Monday, October 14, 2013 2:25 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Sharon Elder
1704 Shannon Cr/ Box 20194
Saskatoon, Saskatchewan
S7H 5N9

EMAIL ADDRESS:

bselder@usa.net

COMMENTS:

I would like to speak to Council on Oct 21, 2013 in regard to cycling in Saskatoon.

Thank you.

His Worship the Mayor and City Council
The City of Saskatoon

ADMINISTRATIVE REPORTS

Section A – COMMUNITY SERVICES

**A1) Land Use Applications Received by the Community Services Department
For the Period Between October 24, 2013, and November 6, 2013
(For Information Only)
(Files CK. 4000-5 and PL. 4300)**

RECOMMENDATION: that the information be received.

The following applications have been received and are being processed:

Subdivision

- Application No. 86/13: Rosewood Gate North
Applicant: Webster Surveys for Vantage Development Corp.
Legal Description: Parcel Q, Plan No. 102137295
Current Zoning: RMTN
Neighbourhood: Rosewood
Date Received: October 29, 2013
- Application No. 87/13: 319/321-110th Street West
Applicant: Webb Surveys for 101035052 Sask. Ltd.
c/o Belsera Homes
Legal Description: Lot 11, Block 10, Plan No. G8
Current Zoning: R2
Neighbourhood: Sutherland
Date Received: October 30, 2013
- Application No. 88/13: 1522 Shannon Crescent
Applicant: Webb Surveys for 101234434 Sask. Ltd.
c/o PR Cabinets
Legal Description: Lot 3, Block 266, Plan No. G897
Current Zoning: R2
Neighbourhood: Holliston
Date Received: October 30, 2013

- Application No. 89/13: Melville Street
Applicant: Meridian Surveys for Canadian National Railway
Legal Description: Lot 16, Block 536, Plan No. 66S18566 and
Part of Plan No. 102018529
Current Zoning: IL1
Neighbourhood: C.N. Industrial
Date Received: November 5, 2013

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Plan of Proposed Subdivision No. 86/13
2. Plan of Proposed Subdivision No. 87/13
3. Plan of Proposed Subdivision No. 88/13
4. Plan of Proposed Subdivision No. 89/13

A2) Quarterly Naming Update – Elk Point, Evergreen, Rosewood and Marquis Street Names (Files CK. 6310-1 and PL. 4001-5)

RECOMMENDATION: that the information be received.

TOPIC AND PURPOSE

The purpose of this report is to advise City Council that names have been applied to roadways in the Elk Point, Evergreen, and Rosewood neighbourhoods, and Marquis Industrial area. In all cases, these names have been either selected from the Names Master List or applied as extensions of existing roadways of the same name.

REPORT HIGHLIGHTS

1. The names "Chynoweth" and "Swystun" were applied to roadways in the Elk Point neighbourhood.
2. The names "Horner," "Orban," and "Payne" were applied to roadways in the Evergreen neighbourhood.

3. The name "Gillies" was applied to roadways in the Rosewood neighbourhood.
4. The names "Arthur Rose," "Brotsky," "Eidem," "Lipsett," and "72nd Street" were applied to roadways in the Marquis Industrial area.

STRATEGIC GOALS

The Naming of Civic Property and Development Areas Policy No. C09-008 (Naming Policy) supports the City of Saskatoon's (City) Strategic Goals of Sustainable Growth, Moving Around, and Quality of Life. As the city continues to grow and improve, providing new streets, parks and other facilities, it is necessary to name these facilities. The implementation of the Naming Policy allows this to occur in a way that celebrates heritage, nature, and the contributions of individuals, groups, and businesses to the city, province, and country.

BACKGROUND

According to the Naming Policy, all requests for names to be applied from the Names Master List will be selected by His Worship the Mayor. All of the names on the Names Master List meet City Council's guidelines for name selection. The names have been previously screened by the Naming Advisory Committee and approved for addition to the list by City Council. Name suffixes are circulated through the Administration for technical review.

REPORT

Elk Point Street Names

The Land Branch requested that names be selected from the Names Master List to be applied to roadways in the Elk Point neighbourhood (see Attachment 1). His Worship Mayor Donald Atchison has selected and assigned the following names:

- a) Chynoweth Lane, Manor, Mews, Place, Terrace, and Way – Mr. Ed Chynoweth was involved with hockey since the 1970's. His awards and honours include the Distinguished Service Award from the Canadian Major Junior Hockey League, Canadian Amateur Hockey Association Order of Merit, inductee in the Builder Category in the Alberta Sports Hall of Fame, and City of Saskatoon Distinguished Public Service Award.
- b) Swystun Bend, Cove, Union, and Way – Ms. Lenore Swystun was a former City Councillor from 2000 to 2003.

Evergreen Street Names

The Land Branch requested that names be selected from the Names Master List to be applied to roadways in the Evergreen neighbourhood (see Attachment 2). His Worship Mayor Donald Atchison has selected and assigned the following names:

- a) Horner Crescent – Mr. Fred Horner and Mrs. Doreen Horner were generous contributors to the University of Saskatchewan and Habitat for Humanity.
- b) Orban Way – Mr. Bill Orban played in the National Hockey League for three seasons and was inducted into the Saskatoon Hall of Fame in 2003. He has served on various boards and charities including the Ronald McDonald House, Saskatoon Golf and Country Club, KidSport, Special Olympics, and the New Home Warranty Program for Saskatchewan.
- c) Payne Bend – Mr. Ronald Payne and Mr. David Payne are co-owners of Dodge City Auto, which received the Maclean's Dealer of Excellence Award in Saskatchewan in 1996. They have sponsored numerous teams and events including the Saskatoon Blades, Saskatoon Brier, Joe Leier Memorial Golf Tournament, and the Central Amateur Golf Tournament. They have donated to all three local hospitals, Sherbrooke Nursing Home and the Ronald McDonald House. Every Christmas they provide food and monetary donations to families in need whose children attend Mayfair School.

Rosewood Street Name

Boychuk Investments Ltd. requested the name "Gillies" be applied to roadways in the Rosewood neighbourhood (see Attachment 3) as an extension to a pocket of existing streets with the same name. His Worship Mayor Donald Atchison has assigned the following name:

- a) Gillies Bay, Lane, and Street (as requested) – Mr. Jon A. Gillies is the grandson of Councillor F. A. Blain. His family were long-time residents of Saskatoon and were former land owners in the North Industrial Area.

Marquis Industrial Street Names

The Land Branch requested that the names "Arthur Rose," "Brodsky," and "72nd Street" be applied to extensions of roadways that currently carry those names (see

Attachment 4). The Land Branch also requested that additional names be selected from the Names Master List to be applied to roadways in the Marquis Industrial area (see Attachments 4 and 5). His Worship Mayor Donald Atchison has selected and assigned the following names:

- a) Arthur Rose Avenue (extension as requested) – Mr. Arthur Rose started Arthur Rose Cleaners in 1913. This roadway is a continuation and should keep the same name.
- b) Brodsky Avenue (extension as requested) – The Brodsky family are previous owners of the Saskatoon Blades hockey team and of Brodsky Construction, a local construction company that was involved in many earth moving projects in the city. This roadway is a continuation and should keep the same name.
- c) 72nd Street (extension as requested)
- d) Eidem Road – Mr. Harold Eidem founded Bearing and Transmission Ltd.
- e) Lipsett Crescent – Mr. Thomas Lipsett was born in Manor Hamilton, County Leitrim, Ireland, in 1892. Mr. Lipsett began his footwear apprenticeship when he was 16 years old in Sligo County, Ireland. He immigrated to Canada in 1914 and opened Lipsett's Footwear in 1937.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. Elk Point – Chynoweth Manor, Way, Lane, Mews, Terrace, Place, and Swystun Union, Way, Bend, Cove
2. Evergreen – Horner Crescent, Orban Way, and Payne Bend
3. Rosewood – Gillies Bay, Lane, and Street
4. Marquis Industrial – Eidem Road, 72nd Street, Arthur Rose Avenue, Brodsky Avenue
5. Marquis Industrial – Lipsett Crescent

Section B – ASSET AND FINANCIAL MANAGEMENT

B1) Debenture Bylaw

(Files CK. 1750-1 and CS.1750-1)

- RECOMMENDATION:**
- 1) that the offer of RBC Dominion Securities Inc. and National Bank Financial Inc. (City's fiscal agents) be accepted and that His Worship the Mayor and the City Clerk be authorized to execute same;
 - 2) that City Council consider Debenture Bylaw No. 9146 which conforms to the terms and conditions of the sale, and specifically authorizes a \$15,000,000 one to ten-year serial debenture issue to be dated November 27, 2013; and
 - 3) that the General Manager, Corporate Services Department, the City Solicitor, and the City Treasurer be instructed to take all such steps as may be necessary so as to give effect to the debenture issue and sale.

TOPIC AND PURPOSE

To receive approval from City Council for Debenture Bylaw No. 9146. This bylaw outlines the actual terms and conditions of the \$15,000,000, one- to ten-year serial debenture sale to the City's fiscal agents.

REPORT HIGHLIGHTS

1. A favourable borrowing cost was obtained through the recent debenture sale.
2. The timely submission of issue documentation is required to meet the debenture issue closing date.

STRATEGIC GOAL(S)

The Asset and Financial Sustainability Strategic Goal speaks to managing the City in a smart, sustainable way. This includes insuring that the City times its borrowing transactions to meet both its cash flow requirements and favourable market conditions.

BACKGROUND

At its meeting held on November 4, 2013, City Council, when dealing with Clause B1, Administrative Report No. 18-2013, adopted the following recommendation:

“that City Council grant authorization to the General Manager, Corporate Services Department, to accept the terms of a \$15,000,000, one- to ten-year serial debenture sale from the City’s fiscal agency, subject to the approval of the appropriate Debenture Bylaw.”

REPORT

Favourable Borrowing Cost

On November 5, 2013, the General Manager, Corporate Services Department, with the support of the Investment Committee, accepted an offer from the City’s fiscal agents to purchase \$15,000,000 par value City of Saskatoon debentures at an all-in-cost of 3.133%. As stated in the November 4, 2013, “Authorization to Borrow” report recently adopted by City Council, the all-in-borrowing cost for a one- to ten-year serial debenture issue would range from 3.00 to 3.50%.

The debenture issue, to be dated November 27, 2013, is structured as a one- to ten-year serial issue with principal amounts maturing each year, November 27, 2014, to November 27, 2023, inclusive. The interest rates for the debenture issue range from a minimum of 1.20% to 3.70%.

Timely Submission of Issue Documentation

The majority of debenture issues settle within three weeks from date of acceptance. In the City’s case, a debenture sale was accepted on November 5, 2013, with the closing date set for November 27, 2013. There is only one City Council meeting scheduled during this time frame; therefore, it is imperative that the Debenture Bylaw be approved at this regularly scheduled meeting. Accordingly, the General Manager, Corporate Services Department, requested the City Solicitor to draft the required Debenture Bylaw for consideration at this Council meeting.

OPTIONS TO THE RECOMMENDATION

There are no options.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Debt servicing will have an operating budget impact of approximately \$1,760,000 per annum. Based on policy, 10% of the capital cost of the project is included in the operational budget and used as an initial funding source for the project. This ensures sufficient funds are available to support the debt financing. This translates into an approximate 5.5% cost of borrowing. The recent debenture issue was completed at an all-in-cost of borrowing of 3.133% resulting in a \$2.3 million savings accruing over the term of the loan. The savings will be retained within the Water and Wastewater Utilities as the debenture will fund utility projects.

COMMUNICATION PLAN

None required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

No follow-up is required.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy implications

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice Hearings for borrowing for the specific water and wastewater projects were held on March 22, 2010, and February 11, 2013.

ATTACHMENT

1. Debenture Bylaw No. 9146.

Section C – CORPORATE PERFORMANCE

C1) Third Quarter Results

City of Saskatoon's 2013 Corporate Business Plan and Budget – *Investing in a 21st Century City* (File No. CC.100-14)

RECOMMENDATION: that the information be received.

REPORT

In an effort to be more accountable, transparent, and efficient in the management of the City's key priorities and financial resources, this report presents the third quarter results for the City of Saskatoon's 2013 Corporate Business Plan and Budget – *Investing in a 21st Century City*, as of September 30, 2013.

Quarterly status updates on the City's Corporate Business Plan and Budget help to ensure that City Council and your Administration are aware of emerging business plan and budget issues and challenges, so they can react accordingly. By providing these quarterly reports, this helps the City to mitigate any financial or corporate risks that may result from unplanned events or new challenges that may emerge throughout 2013.

The initiatives that are approved in the business plan have been sorted according to the Strategic Goals that were approved as part of the City of Saskatoon Strategic Plan 2012 - 2022. The budget allocations are reported according to Business Lines.

Business Plan Highlights

Attachment 1 provides a summary of the status (as of September 30, 2013) of the key projects outlined in the 2013 Corporate Business Plan and Budget.

The following are highlights of these projects:

Corporate Governance and Finance

- A Request for Qualifications for the new corporate website was produced and a total of 19 interested consulting companies responded. The Steering Committee evaluated the submissions and short-listed the top five scoring companies.

A Request for Proposals (RFP) was produced and circulated to the top five companies on September 26, and the Administration will select the successful proponent in late fall 2013.

Environmental Health

- Eight out of seventeen City buildings which have been identified as high energy consuming buildings have been installed with electricity monitoring equipment. The

balance of the nine builds should be complete by the end of the year. Opportunities through Energy Performance Contracting continue to be investigated.

Recreation and Culture

- The construction of an accessible path and service road from Spadina Crescent down to the riverfront, a grassy seating area for an amphitheatre, landscaping, safety fence/crusher dust along the 1st Avenue on-ramp, and the decommissioning of contaminated soil handling cells is scheduled for completion by end of October 2013.

Construction of the outdoor adult fitness circuit just east of Victoria Park along the riverfront is underway. The contractor is aiming to have this area graded, curbs poured, fitness equipment installed, and the resilient surfacing poured before winter.

Due to the installation of the adult fitness circuit, the contractor will be unable to finish the grading and seeding of the area, which will be completed in spring 2014. The proponent who purchased Parcel A had development plans approved by City Council September 9, 2013, and plans to start construction March 2014.

Community Support

- Based on research undertaken during the second quarter, a model for a revised and updated Culture Grant Program was developed and tested. A report will be presented to City Council this fall with recommended changes.

Economic Diversity and Prosperity

- Building permit numbers and value of construction associated with those permits in the first three quarters of 2013 are slightly behind the numbers achieved at the end of the third quarter in 2012 by 1.4% and 5.1% respectively (Attachment 2). Ten permits have been issued so far this year that have a construction value of over \$10 million. If the current pace of permit applications continues in the fourth quarter of 2013, it appears that the final numbers will be close to those achieved in 2012.

Building permit applications for the construction of new one-unit dwellings continued to be high in September with 119 applications received, compared to 94 received in September of 2012.

Building permits issued to the end of September 2013 represent the creation of 2,535 new residential units, compared to 2,305 for the same time period in 2012.

Transportation

- Request for Proposals for parking meter infrastructure has been finalized and presented to City Council for approval in October 2013, and will then be sent to vendors for proposals. Installation of new technology is planned for 2014.

Year-end Budget Projections

With respect to the 2013 budget projections to year-end, a deficit of just under \$1 million is being projected (Attachment 2).

The following is a summary of the items contributing to the projected variance:

Corporate Governance and Finance

- Lease revenue from City-owned land is higher by \$450,000 from land holdings for development and other projects. Revenues from traffic fines and parking tickets are better than budget by \$335,000.+

Transportation

- Snow Removal: an estimated \$2.5 million deficit is being projected as a result of the heavy and frequent snowfalls in the first quarter of 2013. Just over \$2 million exists in the Snow and Ice Management Reserve which will offset most of the projected deficit.
- Road Maintenance: projected to be \$500,000 over budget due to increased costs resulting from the spring pothole blitz, both in terms of labour and additional asphalt.
- Street Sweeping: estimated to be \$377,000 over budget as a result of additional staffing costs, contracting and equipment rentals required to complete the spring sweeping program within a shortened timeframe.

Taxation

- Supplementary taxes are expected to be \$700,000 better than budget resulting from increased construction activity. Grant-in-Lieu (GIL) of taxation from federal and provincial properties are also favourable. This is offset by the GIL from Saskatoon Light & Power which is expected to be \$410,000 lower than budget as a result of decreased revenues.

Environmental Health

- Landfill revenues are expected to be \$980,000 lower than budget due to decreased tonnage. In addition, equipment breakdowns and increased fuel costs are contributing towards a \$450,000 unfavourable expenditure variance.

Recreation and Culture

- LeisureCard revenues are projected to be \$330,000 lower than budget. As a result of this decline, the Administration has begun a review of the services provided to determine the necessary program changes.

Utilities

- Saskatoon Light & Power is projecting to break even in 2013 despite revenues being below budget by \$3 million. Expenditure savings of \$1.2 million include decreased transfers to reserves, and reduced power purchases from SaskPower of \$1.8 million are covering the shortfall.
- The Water and Wastewater Utilities are projecting a combined surplus of \$1.8 million resulting from a number of factors, with reduced expenditures being the most significant. Combined revenues are \$686,000 higher than budgeted. Any surplus funds will be transferred to the Water/Wastewater Stabilization Reserve at year end.

Policing

- The Saskatoon Police Service is expecting a \$300,000 surplus for 2013. Revenues from federal and provincial governments for funded and seconded positions as well as revenues from other sources are projected to be \$600,000 higher than expected due to increased volumes. This is offset by increased operating and staff costs of \$300,000.

ENVIRONMENTAL IMPLICATIONS

No environmental and/or greenhouse gas implications have been identified at this time.

DUE DATE FOR FURTHER FOLLOW-UP

A report for the 2014 First Quarter Results will be tabled with City Council at its February 10, 2014, meeting.

COMMUNICATION PLAN

This report will be posted to the City of Saskatoon's website.

A news release will be prepared to highlight the reasons for the projected deficit and to highlight the progress that has been made to date on the projects and initiatives in the 2013 Corporate Business Plan.

PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

ATTACHMENTS

1. 2013 Corporate Business Plan – 3rd Quarter Report (July 1, 2013 to September 30, 2013).
2. Building Permit Statistics for YTD Sept. 30, 2013 vs. YTD Sept. 30, 2012.
3. 2013 Year-End Projection for Period Ending September 30, 2013.

Respectfully submitted,

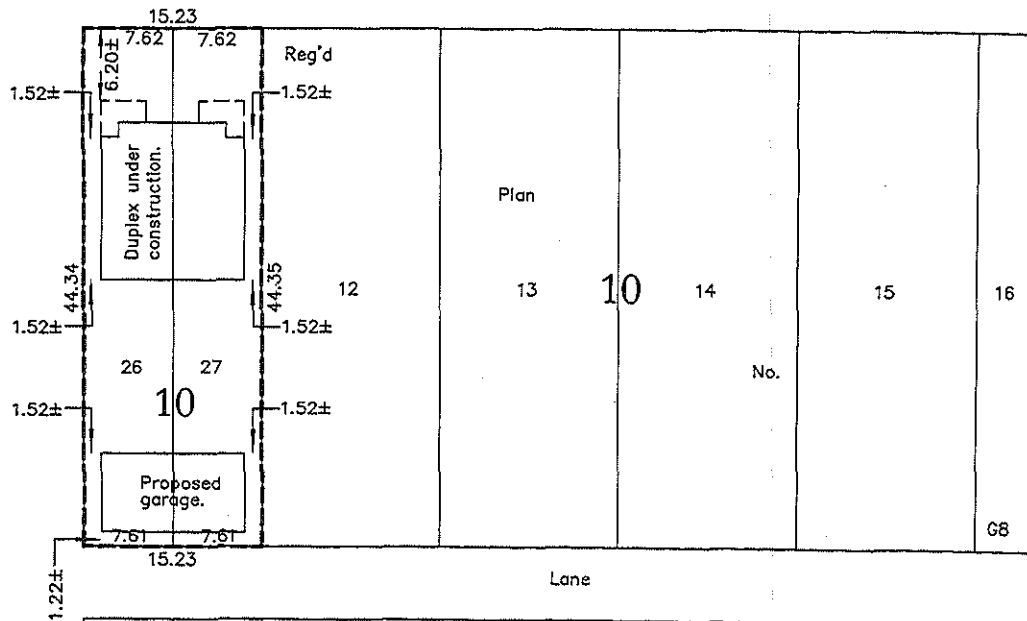
Randy Grauer, General Manager
Community Services Department

Marlys Bilanski, General Manager
Asset & Financial Management Department

Catherine Gryba, General Manager
Corporate Performance Department

BRYANS AVENUE

110TH STREET



Plan	25	24	No.	23	22	101995836	Plan	G8	Reg'd	Plan	7	No.	G8	Reg'd	Plan	6B	No.	01SA14043	5

PLAN OF PROPOSED
SUBDIVISION OF
LOT 11, BLOCK 10
REG'D PLAN NO. G8
N.E. 1/4 SEC. 35
TWP. 36, RGE. 5, W. 3RD MER.
319 & 321 110TH STREET WEST
SASKATOON, SASKATCHEWAN
BY T.R. WEBB, S.L.S.
SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.07± ha (0.17± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
T.R. Webb August 27, 2013
Saskatchewan Land Surveyor

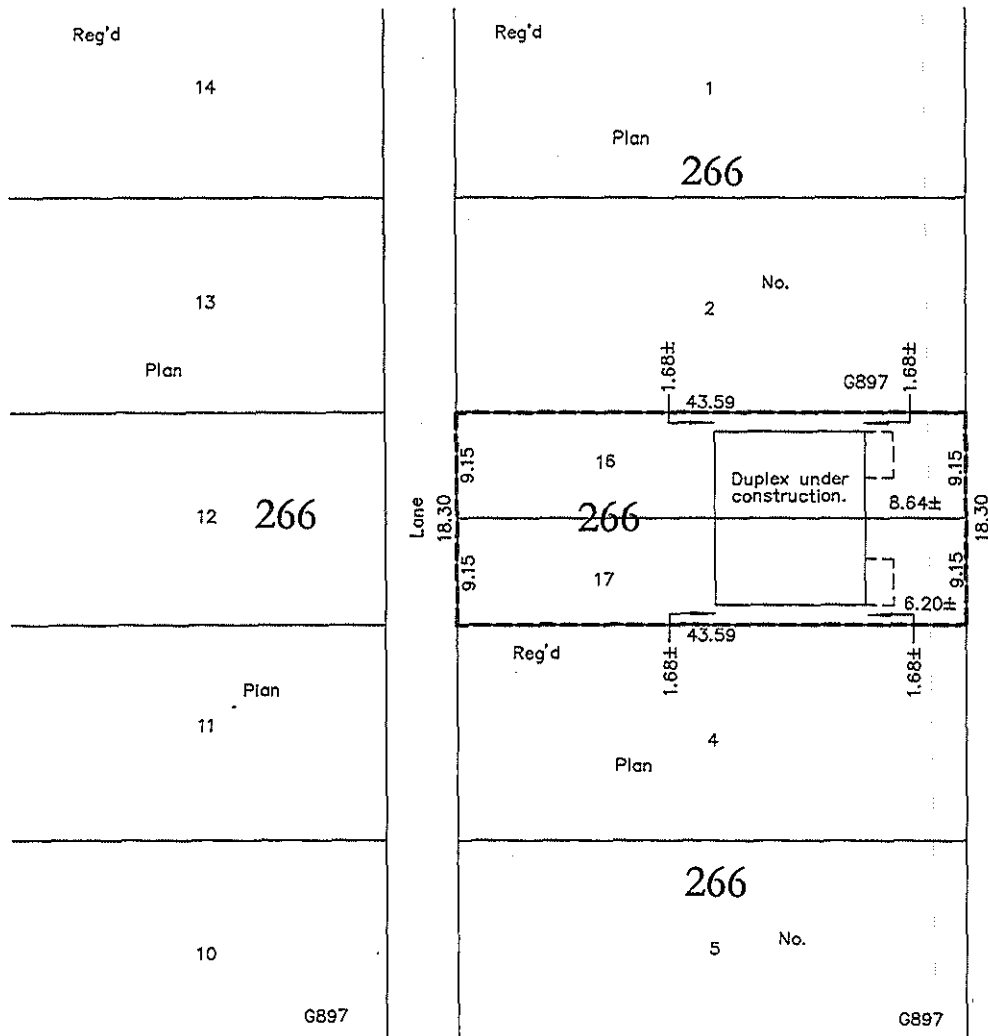
Seal

Approved under the provisions of
Bylaw No. 6537 of the
City of Saskatoon

Date
Community Services Department

Prepared by
T.R. Webb
© 2013
13-2535sb

Proposed Subdivision No. 87/13



CRESCENT

SHANNON

PLAN OF PROPOSED
 SUBDIVISION OF
 LOT 3, BLOCK 266
 REG'D PLAN NO. G897
 N.E. 1/4 SEC. 22
 TWP. 36, RGE. 5, W. 3RD MER.
 1522 SHANNON CRESCENT
 SASKATOON, SASKATCHEWAN
 BY T.R. WEBB, S.L.S.
 SCALE 1:500

Dimensions shown are in metres and decimals thereof.

Portion of this plan to be approved is outlined in red with a bold, dashed line and contains 0.08± ha (0.20± ac.).

Distances shown are approximate and may vary from the final plan of survey by ± 0.5 m

T.R. Webb
 T.R. Webb August 26, 2013
 Saskatchewan Land Surveyor

Se

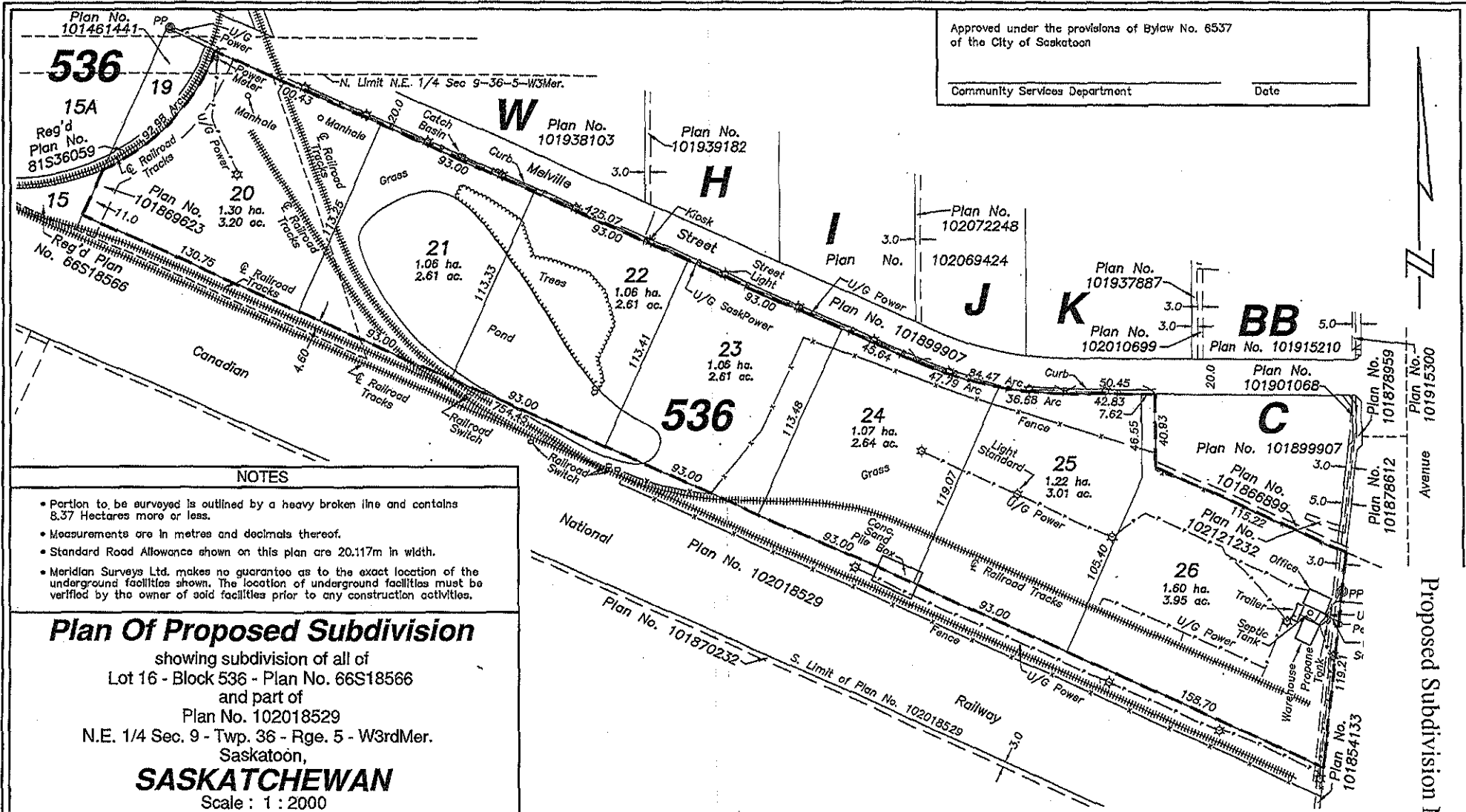
Approved under the provisions of
 Bylaw No. 6537 of the
 City of Saskatoon

 Date
 Community Services Department

Prepared by

 © 2013
 13-2547sp NL

Proposed Subdivision No. 88/13



Approved under the provisions of Bylaw No. 6537
of the City of Saskatoon

Community Services Department _____ Date _____

- NOTES**
- Portion to be surveyed is outlined by a heavy broken line and contains 8.37 Hectares more or less.
 - Measurements are in metres and decimals thereof.
 - Standard Road Allowance shown on this plan are 20.117m in width.
 - Meridian Surveys Ltd. makes no guarantee as to the exact location of the underground facilities shown. The location of underground facilities must be verified by the owner of said facilities prior to any construction activities.

Plan Of Proposed Subdivision
showing subdivision of all of
Lot 16 - Block 536 - Plan No. 66S18566
and part of
Plan No. 102018529
N.E. 1/4 Sec. 9 - Twp. 36 - Rge. 5 - W3rdMer.
Saskatoon,
SASKATCHEWAN
Scale : 1 : 2000

By: *P.J. Morrison*
SASKATCHEWAN LAND SURVEYOR

Examined and Approved:
Canadian National Railway Company

[Signature]
Representative

ANITA FLEMING
Director, Western Canada
Business Development & Real Estate

Oct 29/13
Date

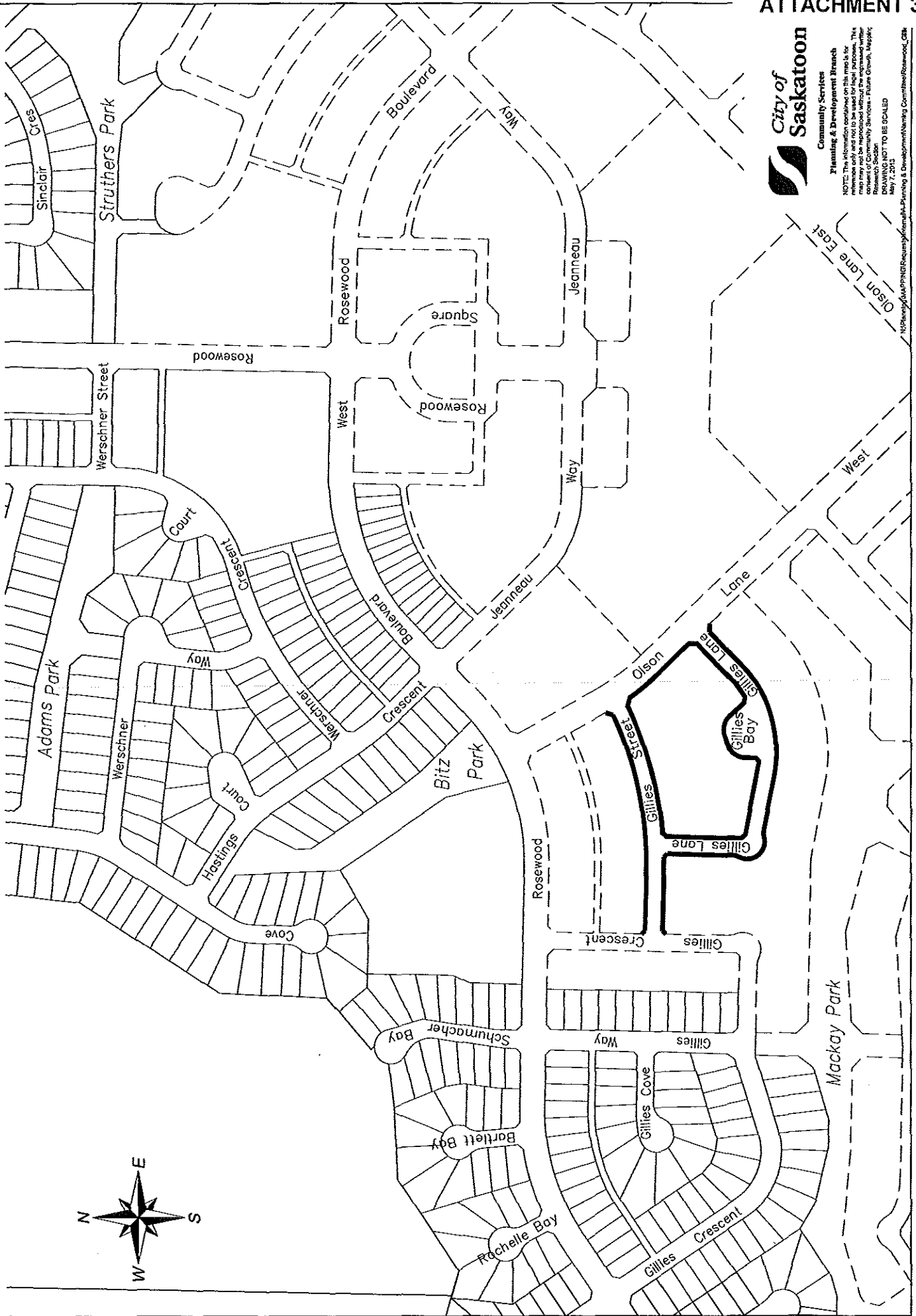
No.	Date	Revision		
1	9/19/2013	Added curb, street poles and U/G Power(2).		
Drawn By:	Checked By:	Date:	File No.:	Drawing Name:
dde	gor	July 28, 2013	S13141	S13141Dev_Rev1.dwg

Proposed Subdivision No. 89/13

Rosewood: Gillies Bay, Lane, and Street

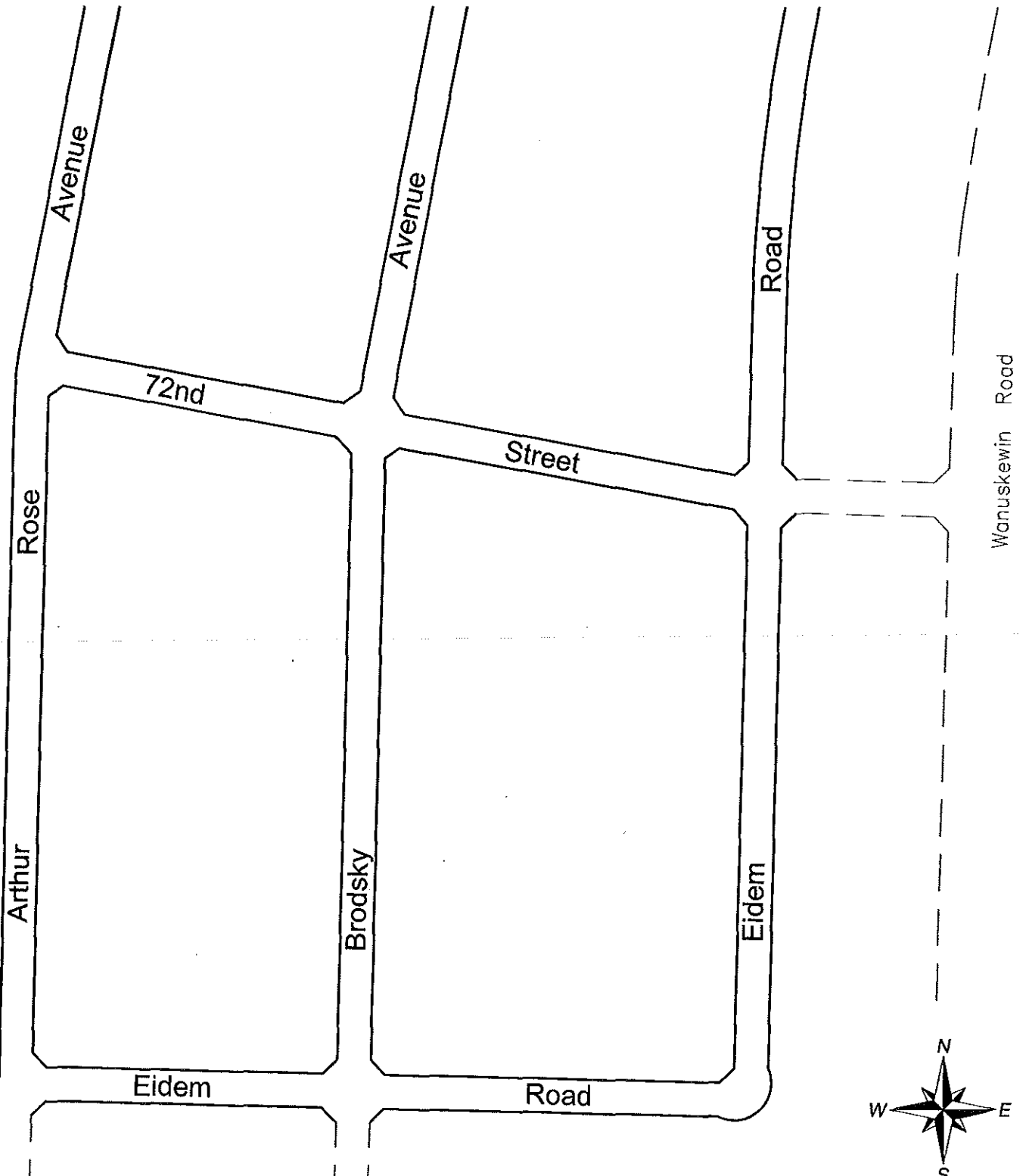


Community Services
Planning & Development Branch
NOTE: The information contained on this map is for reference only and not to be used for legal purposes. This map may be reproduced without the express written consent of the City of Saskatoon. Planning & Development Branch, Research Section
DRAWING NOT TO BE SCALED
May 7, 2015



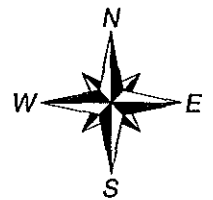
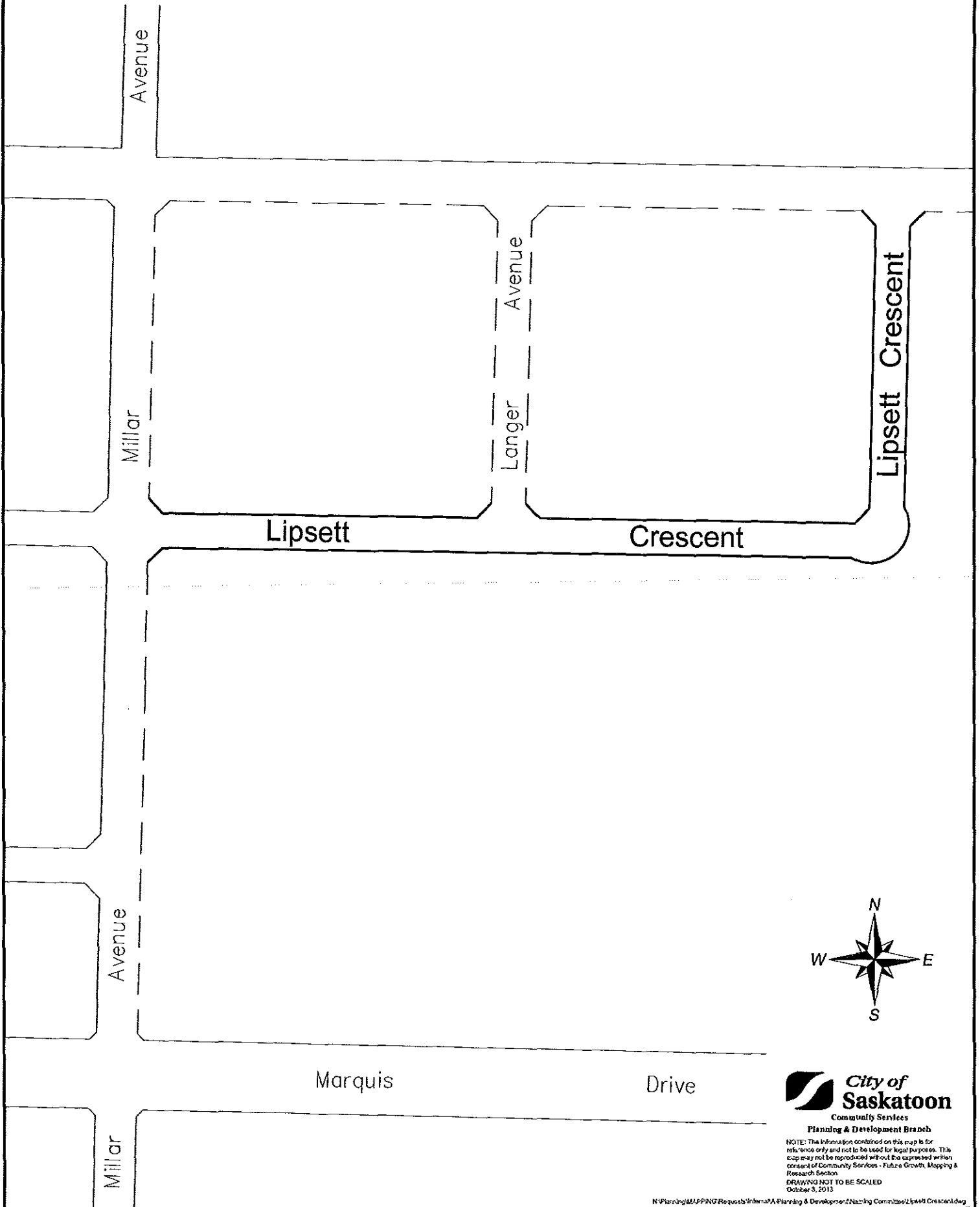
Map prepared by the City of Saskatoon Planning & Development Branch, Research Section, May 7, 2015.

Marquis Industrial: Eidem Road, 72nd Street, Arthur Rose Avenue, Brodsky Avenue



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DRAWING NOT TO BE SCALED
October 3, 2013

Marquis Industrial: Lipsett Crescent



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DRAWING NOT TO BE SCALED
October 3, 2013

B1)

BYLAW NO. 9146

A Bylaw of The City of Saskatoon to raise by way of loan through debentures the sum of Fifteen Million Dollars (\$15,000,000.00) to pay a portion of the cost of various water and wastewater projects in the City of Saskatoon

Whereas *The Cities Act*, S.S. 2002, c. C-11.1 (the "Act") provides that a city may borrow money or incur debt for the purpose of financing capital property;

And whereas the Council of The City of Saskatoon (the "City") has approved through previous capital budgets and capital plans the construction of the following capital projects:

Project No.	Name	Purpose
P1248	Wastewater Treatment Plant – Primary Digestion Process Update	Design and installation of a new mixing system to increase the digestion capacity of the existing digestors at the Wastewater Treatment Plant
P2198	Water Treatment Plant – Reservoir Capacity Expansion Throughout the Distribution System	Expansion of the overall reservoir capacity throughout the distribution system at the Water Treatment Plant
P2211	Wastewater Treatment Plant – Electrical Redundancy Standby Generator	Design and construction of a back-up power supply system and added redundancy to eliminate the risk of a single point of failure at the Wastewater Treatment Plant

(collectively, the "Projects");

And whereas the City proposes, pursuant to this Bylaw, to borrow the sum of \$15,000,000.00 to pay for a portion of the cost of the Projects;

And whereas the Saskatchewan Municipal Board has established and authorized a debt limit of \$414,000,000.00 for the City to have outstanding at any time (the "Debt Limit");

And whereas the outstanding long-term debt of the City, including the borrowing authorized by this Bylaw, as at November 18, 2013, totals \$237,715,219.35, no part of which either as to principal or interest is in arrears;

And whereas the debt to be created pursuant to this Bylaw, together with the current outstanding long-term debt of the City, does not in the aggregate exceed the Debt Limit;

Now therefore, in accordance with sections 134 and 139 of the *Act*, the Council of the City enacts as follows:

Definitions

1. In this Bylaw and the preamble hereto:
 - (a) "**Act**" means *The Cities Act*, S.S. 2002, c. C-11.1;
 - (b) "**CDS**" means CDS Clearing and Depository Services Inc.;
 - (c) "**City**" means The City of Saskatoon;
 - (d) "**Debenture**" or "**Debentures**" means the debentures authorized to be created and issued pursuant to this Bylaw;
 - (e) "**Definitive Debenture**" means a Debenture in fully registered form in an amount specified on the face of the Debenture;
 - (f) "**Global Debenture**" means the Debenture issued in fully registered global form in the name of CDS & Co., being the nominee of CDS;
 - (g) "**Participants**" means the persons who purchase a beneficial interest in the Global Debenture.

Authorization to Issue

2. (1) There shall be raised and borrowed by way of unsecured debenture loan based upon the credit and security of the City at large the sum of Fifteen Million Dollars (\$15,000,000.00), in lawful money of Canada, to pay a portion of the cost to construct the Projects.
- (2) The Debentures to be issued as above mentioned:
 - (a) shall mature and be payable in instalments, in the amounts set forth in Schedule "A", on the 27th day of November in each year from

2014 to 2023, inclusive, and shall bear interest at the rates provided in section 5;

- (b) shall not be redeemable prior to maturity; and
- (c) shall initially be represented by the Global Debenture.

Issuance

- 3. (1) The Mayor, the General Manager (Corporate Services Department) and the Treasurer of the City, or any or either of them, as may be required, are authorized to:
 - (a) cause any number of Debentures, initially represented by the Global Debenture, to be issued in such principal amounts as may be required from time to time, but not less than One Thousand Dollars (\$1,000.00) and not at any time exceeding in the aggregate the sum of Fifteen Million Dollars (\$15,000,000.00);
 - (b) cause the Debentures to be sold at such price or prices as they may determine; and
 - (c) enter into all necessary agreements with fiscal agents and with CDS, and generally to do all things and to execute all documents and other papers in the name of the City, in order to carry out the creation, issuance and sale of the Debentures as provided in this Bylaw.
- (2) The Treasurer is authorized to affix the City's seal to all documents and papers required by subsection 3(1)(c).

Form of Debentures

- 4. (1) The Debentures shall be sealed with the City's seal, and signed by the Mayor and the Treasurer.
- (2) Except for the Treasurer's signature certifying the registration of the Debentures in the Securities Register of the City, the signatures in subsection 4(1) may be reproduced by lithographing or printing or any other method of mechanical reproduction.
- (3) The Debentures shall initially be issued in fully registered global form (represented by the Global Debenture) in the name of the nominee of

CDS, being CDS & CO., and CDS & CO. shall be noted in the Securities Register of the City as being the registered holder thereof.

Payment of Principal and Interest

5. (1) The Debentures shall be dated the 27th day of November, 2013, and shall be expressed as payable, both as to principal and interest, in Canadian dollars.
- (2) The Debentures maturing each year (and in the case of the Global Debenture, the annual amount of principal payable thereunder) shall bear interest from the date of the Debenture, at the following rates:
 - (a) debentures maturing or having principal payable in the year 2014 shall bear interest at the rate of One and Twenty One Hundredths percent (1.20%) per annum;
 - (b) debentures maturing or having principal payable in the year 2015 shall bear interest at the rate of One and Forty-Five One Hundredths percent (1.45%) per annum;
 - (c) debentures maturing or having principal payable in the year 2016 shall bear interest at the rate of One and Seventy-Five One Hundredths percent (1.75%) per annum;
 - (d) debentures maturing or having principal payable in the year 2017 shall bear interest at the rate of Two and Fifteen One Hundredths percent (2.15%) per annum;
 - (e) debentures maturing or having principal payable in the year 2018 shall bear interest at the rate of Two and Fifty One Hundredths percent (2.50%) per annum;
 - (f) debentures maturing or having principal payable in the year 2019 shall bear interest at the rate of Two and Eighty One Hundredths percent (2.80%) per annum;
 - (g) debentures maturing or having principal payable in the year 2020 shall bear interest at the rate of Three and Ten One Hundredths percent (3.10%) per annum;
 - (h) debentures maturing or having principal payable in the year 2021 shall bear interest at the rate of Three and Thirty-Five One Hundredths percent (3.35%) per annum;

- (i) debentures maturing or having principal payable in the year 2022 shall bear interest at the rate of Three and Fifty-Five One Hundredths percent (3.55%) per annum;
 - (j) debentures maturing or having principal payable in the year 2023 shall bear interest at the rate of Three and Seventy One Hundredths percent (3.70%) per annum.
- (3) The annual amount of principal payable in respect of the Debentures shall be paid on the 27th day of November in each of the years 2014 to 2023, inclusive, as shown in Schedule "A".
 - (4) Interest on the Debentures shall be payable semi-annually on the 27th day of May and the 27th day of November in each year of the term of the Debentures commencing on the 27th day of May, 2014, as shown in Schedule "A", and in each case, to the date of maturity of the respective Debentures and shall be payable both before and after any default.
 - (5) Payments of principal and interest in respect of the Global Debenture shall be made by cheque sent through the post to the registered address of the registered holder of the Global Debenture as disclosed in the Securities Register of the City, or if authorized in writing, by electronic transfer.
 - (6) If payment of principal or interest is payable on a date that is not a business day in the City of Toronto, Ontario, such payment shall be made on the next following business day in the City of Toronto, Ontario.
 - (7) The total annual payment set out in the sixth column of Schedule "A" required to pay the principal and interest on the Debentures as and when they become due, shall be levied and raised for the years 2014 to 2023, inclusive, by a special rate sufficient therefor, over and above all other rates, upon the rateable property of the City at the same time and in the same manner as other rates.

Termination of Book Entry Only Issue

- 6. (1) In the event that CDS is unable to continue to hold the Debentures in book entry only form, or if CDS ceases to be a recognized clearing agency under applicable securities legislation and a successor is not appointed by the City, or if the City desires to replace the Global Debenture with Debentures in definitive form, the City shall:
 - (a) prepare Debentures in definitive form;
 - (b) obtain the Global Debenture from CDS;

- (c) amend the Securities Register to show that CDS & CO. holdings are nil; and
 - (d) issue or cause to be issued, as hereinafter provided, Definitive Debentures in an aggregate principal amount equal to the then outstanding principal amount of the Global Debenture.
- (2) The Definitive Debentures issued in exchange for the Global Debenture shall be registered in the Securities Register of the City in the names of the Participants in accordance with their proportional interest in the Global Debenture as recorded in the book entries maintained by CDS as at the date of issuance of the Definitive Debentures.
 - (3) The City shall deliver the Definitive Debentures described in subsection 6(2) to the Participants.
 - (4) Payments made with respect to the Definitive Debentures shall be made to the registered holders in accordance with the terms of the Definitive Debentures.

Exchange of Global Debenture

- 7. (1) In the circumstances provided in section 6, and upon surrender of the Global Debenture to the Treasurer, the Global Debenture shall be exchangeable for Definitive Debentures in denominations of One Thousand Dollars (\$1,000.00), in lawful money of Canada, and multiples thereof, provided that there is at least one Definitive Debenture which matures in each of the remaining years of the currency of the Global Debenture.
- (2) The Definitive Debentures described in subsection 7(1) shall, in the aggregate, as compared to the Global Debenture:
 - (a) have the same principal amount as the principal outstanding balance, as at the date of exchange;
 - (b) bear the same interest rates and interest payment dates;
 - (c) have maturity dates corresponding with the principal payment dates of the Global Debenture;
 - (d) bear all unmatured interest obligations; and
 - (e) be substantially the same in every respect, other than as to form.

- (3) In issuing Definitive Debentures, no change shall be made in the amount which would otherwise be payable in each year under the Global Debenture.
- (4) Every Definitive Debenture to be issued under this Bylaw shall contain a provision in the following words:

"This debenture may only be transferred upon presentation for such purpose accompanied by a written instrument of transfer in a form approved by the Treasurer of the City, executed by the registered holder hereof."
- (5) The Definitive Debentures shall be payable as to principal in Canadian dollars upon presentation and surrender thereof at any branch of the Bank of Montreal situate in Canada at the holder's option, and the semi-annual interest payments shall be made by cheque sent through the post to the registered address of the registered holder of each such Debenture as disclosed in the Securities Register of the City, or if authorized in writing, by electronic transfer.

Nature of Obligation

8. The Debentures to be issued under this Bylaw shall be direct, general and unsubordinated obligations of the City, ranking concurrently and equally in respect of the payment of principal and interest with all other unsecured debentures of the City other than obligations granted a preference or priority by laws of general application or prescribed by statute and except for the availability of money in a sinking fund for a particular issue of debentures.

Exchange of Definitive Debentures

9.
 - (1) The registered holder of any Definitive Debenture issued pursuant to this Bylaw may exchange such Definitive Debenture for other fully registered Definitive Debentures at any time prior to maturity.
 - (2) Applications for exchange of Definitive Debentures as provided in subsection 9(1) shall be accompanied by a written instrument to that effect in a form approved by the Treasurer, which form shall be executed by the registered holder of the Definitive Debenture or by the holder's authorized attorney.
 - (3) Definitive Debentures issued in substitution for any Definitive Debenture surrendered shall, with respect to the Definitive Debenture surrendered:

- (a) bear the same interest rate;
 - (b) bear the same maturity date;
 - (c) bear all unmatured interest obligations; and
 - (d) be the same in every respect except denomination.
- (4) Definitive Debentures will be issued only in denominations of One Thousand Dollars (\$1,000.00), in lawful money of Canada, or authorized multiples thereof.
- (5) Exchanges of Definitive Debentures will be permitted provided that the sum of the face value of the Definitive Debentures being surrendered equals the sum of the face value of the replacement Definitive Debentures requested.
- (6) No charge shall be made by the City for exchanges of Definitive Debentures.

Transfer of Definitive Debentures

10. (1) The Definitive Debentures shall be transferable only on presentation for such purpose accompanied by a written instrument of transfer in a form approved by the Treasurer, which instrument shall be executed by the registered holder of the Definitive Debenture or by the holder's authorized attorney.
- (2) Upon receipt of a Definitive Debenture accompanied by a transfer purporting to be signed by the registered holder, and which signature is guaranteed by:
- (a) a bank or credit union;
 - (b) a member of the Investment Dealer's Association of Canada;
 - (c) a notary public; or,
 - (d) any other guarantor approved by the Saskatchewan Municipal Board;

the Treasurer shall register the transfer in accordance with the transfer request.

- (3) Once a transfer has been requested and registered in accordance with this section, neither the City, nor the Treasurer, shall incur any liability to the true owner for any loss caused by the transfer if the transfer was not signed by the owner.
- (4) The Treasurer shall not be required to make any transfer, registration or exchange of any Definitive Debentures for a period of thirty (30) days preceding an interest payment date.
- (5) No charge shall be made by the City for transfers of Definitive Debentures.

Replacement of Definitive Debentures

11. A Definitive Debenture that is defaced, lost or destroyed may be replaced by the City upon the registered holder providing the Treasurer with:
 - (a) a sworn affidavit attesting to the defacement, loss or destruction of the Debenture and describing the circumstances under which the Debenture was defaced, lost or destroyed;
 - (b) a bond of indemnity, lost document bond or similar instrument in a form acceptable to the Treasurer; and
 - (c) all costs of replacement of the Debenture, including printing costs.

Should any replaced lost Debenture be found, the registered holder shall immediately deliver such Debenture to the Treasurer; and, any defaced Debenture to be replaced shall be provided to the Treasurer.

Securities Register

12. (1) The Treasurer shall keep a Securities Register in which shall be entered:
 - (a) the names and addresses of the holders of the Debentures;
 - (b) the particulars of the Debentures held by the holders;
 - (c) the transfers of Definitive Debentures; and
 - (d) particulars of this Bylaw.

- (2) Every Debenture to be issued under this Bylaw shall have written, printed or stamped thereon a memorandum, completed and signed by the Treasurer, in the following form:

"Registered in the **Securities Register** as
No. _____ under Bylaw No. XX,
this _____ day of _____, 20__.

Treasurer, The City of Saskatoon".

Coming Into Force

13. This Bylaw comes into force on the day of its final passing.

Read a first time this 18th day of November, 2013.

Read a second time this 18th day of November, 2013.

Read a third time and passed this 18th day of November, 2013.

Mayor

City Clerk

Schedule "A"

Principal and Interest Payment Schedule

Year	Principal ^a	Interest Rate (%)	May 27 th Interest ^a	November 27 th Interest ^a	Total Annual Payment
2014	\$1,368,000.00	1.20	\$195,932.50	\$195,932.50	\$1,759,865.00
2015	\$1,385,000.00	1.45	\$187,724.50	\$187,724.50	\$1,760,449.00
2016	\$1,405,000.00	1.75	\$177,683.25	\$177,683.25	\$1,760,366.50
2017	\$1,429,000.00	2.15	\$165,389.50	\$165,389.50	\$1,759,779.00
2018	\$1,460,000.00	2.50	\$150,027.75	\$150,027.75	\$1,760,055.50
2019	\$1,497,000.00	2.80	\$131,777.75	\$131,777.75	\$1,760,555.50
2020	\$1,538,000.00	3.10	\$110,819.75	\$110,819.75	\$1,759,639.50
2021	\$1,585,000.00	3.35	\$86,980.75	\$86,980.75	\$1,758,961.50
2022	\$1,638,000.00	3.55	\$60,432.00	\$60,432.00	\$1,758,864.00
2023	\$1,695,000.00	3.70	\$31,357.50	\$31,357.50	\$1,757,715.00
Total	\$15,000,000.00		\$1,298,125.25	\$1,298,125.25	\$17,596,250.50

* If payment of principal or interest is payable on a date that is not a business day in the City of Toronto, Ontario, such payment shall be made on the next following business day in the City of Toronto, Ontario.

C17

ATTACHMENT 1



2013 Corporate Business Plan
3rd Quarter Report
July 1 to September 30, 2013

Corporate Governance and Finance

Action	Comments
<p>Corporate Website - develop a new website that is more customer and citizen friendly.</p>	<p>A Request for Qualifications was produced and a total of 19 interested consulting companies responded. The Steering Committee evaluated the submissions and short-listed to the top five scoring companies.</p> <p>A Request for Proposal (RFP) was produced and circulated to the top five companies on September 26. The RFP submission deadline is October 24.</p>
<p>Improve Efficiencies, Reduce Costs, and Reduce Waste - pilot projects to focus on ways to improve efficiencies, reduce costs, and reduce waste.</p>	<p>Meetings have been held with the General Managers (GMs) to discuss areas within their departments where efficiencies can be improved and costs/wastes reduced. Initiatives are being identified as a result of discussions with the GMs. A follow-up meeting with the Purchasing Project team has also been scheduled for October.</p>
<p>Customer Service - coordinate a consistent approach across the corporation including training, developing a framework for customer services and troubleshooting to address complicated customer inquiries and issues.</p>	<p>A customer service strategy is in development with four key objectives:</p> <ol style="list-style-type: none"> 1) develop a coordinated, consistent approach to customer service; 2) citizens may access information where and when it is most convenient through the channel they select (digital, phone, in person); 3) identify areas where enhanced communication is required; and 4) resolve complex and multi-departmental inquiries through one lead department.
<p>Align the Corporate Business Plan and budget to the new Strategic Plan.</p>	<p>Preparation for the 2014 Business Plan and Budget is underway; the initiatives and allocation of resources are being aligned to achieve the goals in the Strategic Plan and the 4-Year Priorities identified by City Council.</p>
<p>Fundraising Strategy - develop a formalized corporate strategy and/or a philanthropic policy.</p>	<p>Work is ongoing with a completion date targeted for the second quarter of 2014.</p>

Environmental Health

Action	Comments
Sustainable Procurement Strategy - develop a strategy to maximize the economic, social, and environmental benefits of City purchasing practices.	An action plan for 2014 is under development by the Environmental Services and Materials Management Branches. A report on policy and procedural considerations will be prepared early in 2014.
Watershed Protection and Improvement - participate in South Saskatchewan River Watershed Stewards as a leader in watershed protection and improvement, including studies of water quality.	Meetings with the University of Saskatchewan with regard to a proposal for developing a water allocation strategy have concluded. The City is assisting in preparation of a joint proposal for provincial funding for this project. Preparations for a 2014 watershed conference continue.
Recovery Park - complete construction of a facility to divert residential construction and demolition waste from the landfill for re-use in other construction projects.	The development of Recovery Park (Phase I) is delayed until 2014.
Landfill Optimization Strategy - implement a strategy to indefinitely extend life of the Landfill.	Equipment issues have slowed progress toward the Optimization Strategy and a new tracked loader has been procured to assist in more efficient waste placement and alternative daily cover application.
Clean Energy Project - complete Landfill Gas Collection project.	Construction of the landfill gas collection system is complete and commissioning is in progress. Construction of the power generation facility is 50% complete and is expected to be operational in early 2014.
West Yellowhead Air Management Zone - participate in the newly-established West Yellowhead Air Management Zone to guide air protection/pollution efforts within the region.	Continuous air quality monitoring is now available at two locations (Saskatoon and North Battleford) at www.wyamz.ca . An additional four real-time monitoring stations will be installed by the end of the year.
Launch the Residential Recycling Program.	Project is complete.

Taxation

Action	Comments
<p>Alternative Revenue Sources - investigate ways and opportunities to help alleviate pressure on the Property Tax Levy.</p>	<p>The provincial revenue sharing formula has been revised to provide a portion of the growth funds to municipalities on a per capita basis. Federal gas tax revenues have been indexed by 2% annually and the federal Building Canada Fund has been extended. These revenues reduce pressure on property taxes by assisting with operating and capital funding.</p>
<p>Cost of Growth - undertake a study on the analysis and assessment of the cost of growth.</p>	<p>Request for Proposal closed September 27, 2013. Committee will review submissions and report to Council in October 2013. A report will be presented to City Council on October 21, 2013. Project is on track to complete by April 1, 2014.</p>

Recreation and Culture

Action	Comments
Commemorative Art - table a new policy for commemoration and commemorative art.	The Commemorations and Monuments Policy was presented to the MVA Development Review Committee in September and will be presented to the MVA Board in October. This policy is now being applied to the project for the War of 1812 Monument which the City and the White Cap Dakota First Nations are collaborating on.
Point of Sale System - implement new pos at indoor leisure centres and outdoor pools.	System implementation was successfully completed at the end of June at all leisure centres and outdoor pools. Final step of implementing member photos will begin in late fall of 2013, through to early 2014.
Urban Art Program - in response to Local Area Plan recommendations, pilot a program as a community development tool to counter graffiti.	With the success of the urban art pilot projects in City Park and King George, staff incorporated urban art as a component of an updated public art policy which is being finalized for presentation to City Council by year end.
Kinsmen Park and Area Redevelopment and implementation.	Construction for Phase I has been delayed from the original construction start date of July 2013. The Administration is working with the design consultants on cost saving strategies for Phase I and will re-tender the project at the end of October 2013. Construction is estimated to begin in spring 2014 with Phase I opening to the public in May 2015.
Off-Leash Recreation Area - development of two new areas.	<p>South West off-leash recreation area - City Council approved a report from the City Solicitor in August 2013 to amend the bylaw to allow for proper enforcement of the Animal Control and Dangerous Animal bylaws. Park is open to the public.</p> <p>Leisure Services hosted a community engagement meeting on September 12 regarding a proposed off-leash recreation area in Caswell Hill. Attendees were encouraged to submit comments to the Administration for review. The Administration will be presenting a report to City Council in fall 2013.</p>
Off-Leash Recreation Area - Chief Whitecap Park RC.	The Administration will be meeting with the RM Administration this fall to review and discuss the Discretionary Use Application conditions. Design will begin in 2014.

Recreation and Culture

Action	Comments
<p>Remai Art Gallery of Saskatchewan - construction.</p>	<p>The site crane was installed at the beginning of August in the southwest portion of the excavation area, allowing a single crane to reach both the southern and the northern extents of the construction area.</p> <p>Site excavation is 99% complete and the foundation construction is now underway. Approximately 45% of the foundation footings have been installed. Rebar and concrete formwork are underway and the construction of the vertical walls for level P2 began the first week of September 2013. Concrete waterproofing and weeping tile installation has commenced.</p> <p>A duct bank is required under Saunders Place to provide permanent power service to the Remai Art Gallery building. That construction is underway and is being led by Saskatoon Light & Power. The impacted soil within the excavation area that was previously identified was safely removed from site.</p>
<p>River Landing - Phase 2 - complete final phase of construction (including accessible walkway from the Spadina Crescent roundabout down to the riverfront).</p>	<p>The construction of an accessible path and service road from Spadina Crescent down to the riverfront, a grassy seating area for an amphitheatre, landscaping, safety fence/crusher dust along the 1st Avenue on-ramp, and the decommissioning of contaminated soil handling cells is scheduled for completion by end of October 2013.</p> <p>Construction of the outdoor adult fitness circuit just east of Victoria Park along the riverfront is underway. The contractor is aiming to have this area graded, curbs poured, fitness equipment installed, and the resilient surfacing poured before winter.</p> <p>Due to the installation of the adult fitness circuit, the contractor will be unable to finish the grading and seeding of the area, which will be completed in spring 2014.</p> <p>The proponent who purchased Parcel A had development plans approved by City Council on September 9, 2013, and plans to start construction in March 2014.</p>

Community Support

Action	Comments
<p>Immigration Initiatives - complete an assessment to determine what has transpired in Saskatoon over the past five years and prepare a report outlining community wide and City of Saskatoon evaluation/findings with recommendations for future immigration initiatives.</p>	<p>The Immigration Report was finalized based on feedback from the federal (Citizenship and Immigration) and provincial (Ministry of the Economy) governments. The Immigration Report, Taking Stock for Taking Action, will be presented as information to the Planning and Operations Committee meeting and City Council in the fall of 2013.</p>
<p>Inter-cultural Education - promote existing awareness programs and establish new ones aimed at reducing racial prejudice and promoting inter-cultural competencies.</p>	<p>The Cultural Diversity and Race Relations (CD&RR) office continued to develop the capacity of Unified Minds Youth Action Network by supporting a youth led diversity event at River Landing.</p> <p>Also, for the Unified Minds strategy, in order to increase accessibility and participation of a broader spectrum of diverse participants, the CD&RR office negotiated a partnership with the Core Neighborhood Youth Co-op to further promote youth engagement and civic participation among the youth population.</p>
<p>Culture Plan - implement recommendations focusing on a review of the Culture Grant program to develop a long-term strategy to invest in and support the cultural sector in Saskatoon.</p>	<p>Based on research undertaken during the second quarter, a model for a revised and updated Culture Grant Program was developed and tested. A report will be presented to City Council this fall with recommended changes.</p>
<p>Urban Aboriginal Leadership Program - Enhance and develop new partnerships.</p>	<p>The partners involved in the community leadership scan have reviewed the initial scan and will be meeting with representatives of Community Based Organizations to identify potential next steps in the project.</p> <p>The Atoske program held three camps over the summer months in partnership with Saskatoon Tribal Council, Gabriel Dumont Institute, and Potash Corp. The alumni event has been scheduled for October.</p>

Corporate Asset Management

Action	Comments
Graffiti - improve tracking of graffiti and introduce new tools to address graffiti.	Stakeholders to meet again and receive information from Community Services on proposed partnership with BIDS. Continue talks on the details of the creation of a Graffiti Task Force to deal with all calls in a timely manner and set up under a single supervisor. This will help to centralize the efforts of the various stakeholder groups.
Energy Efficiency in City Buildings - implement practices including installing efficient motors and optimizing the operations of equipment through measurement and verification.	Eight out of seventeen identified high energy consuming buildings have been installed with electricity monitoring equipment. The balance of the nine building should be complete by the end of the year. Opportunities through Energy Performance Contracting continue to be investigated.
Energy Efficiency at the Water and Wastewater Treatment Plants - implement practices.	The feasibility study on an Energy Management Information System at the Waste Water Treatment Plant is underway and expected to be completed within six months.

Land Development

Action	Comments
<p>A total of 28 acres of multi-family land will be serviced in 2013.</p>	<p>Evergreen - Power line removal has been delayed until October 2013. Four parcels not impacted by power line removal were tendered and sold in July. Roadway work on an additional 10 sites totaling 17 acres is complete. These sites will sold by public tender after City Council approves pricing in October and utility servicing is complete.</p> <p>Hampton Village - Two parcels on Richardson Road were sold in September, pending successful architectural review.</p>
<p>Primary Water Mains and Fill Mains - Aspen Ridge.</p>	<p>Preliminary design of primary water main required to service Aspen Ridge is complete. Detailed design in progress. Tender is scheduled for late 2013 with construction scheduled to commence in 2014.</p>
<p>Primary Water Mains and Fill Mains – Holmwood.</p>	<p>Detailed design of primary water main required to service first phases of Holmwood complete. Project tendered and in process of awarding tender.</p>
<p>Primary Water Mains and Fill Mains – Evergreen.</p>	<p>Fedoruk primary water main (Zary Road to McOrmond Drive) is complete.</p> <p>The Evergreen fill main (Forestry Farm to McOrmond Drive) tender was closed and awarded to Gabriel Construction. Construction is underway, and completion is scheduled for October 31, 2013.</p>
<p>New Trunk Sewer Extensions - Sanitary/Storm Trunks - Kensington.</p>	<p>Construction of Kensington Storm and Sanitary Trunk Sewers required to service the entire neighborhood are underway. Completion is scheduled for October 31, 2013.</p>
<p>Servicing of Land and Lot Sales - Marquis Industrial Area.</p>	<p>Remaining Phase 6 lands adjacent to 71st Street were offered by public tender in September. Additional lands will be offered later this year when the Marquis Drive connection from Millar Avenue to Idylwyld Drive is complete.</p> <p>Continued servicing of Phase 7 and 8b lands will progress into the fall season, as weather permits.</p>
<p>Servicing of Land and Lot Sales - Kensington Neighbourhood.</p>	<p>Lot draw for 103 Phase I lots along 33rd Street was completed in July. Underground servicing and roadway work on 180 Phase 2 lots is in progress. These lots are expected to be allocated by lot draw in early 2014.</p>

Land Development

Action	Comments
Servicing of Land and Lot Sales - Evergreen.	All 113 parcels sold during a June lot draw have been released to builders. Another lot draw for an additional 287 lots will take place in early November, pending pricing approval by City Council. Included in this draw are 40 lots on Evergreen Boulevard and Mahibir Crescent that were held back due to delays in removing the existing 138 kV power line.
Servicing of Land and Lot Sales - Parkridge.	Area grading is underway, Concept Plan amendment and other required planning approvals are on track for consideration by City Council in October/ November.
Servicing of Land and Lot Sales - Aspen Ridge.	Neighbourhood Concept Plan is being prepared to submit to City Council by January 2014. Subdivision design for Phase I completed in August. Topsoil stripping contract for Phase I being prepared for release this October.
Servicing of Land and Lot Sales - Stonebridge Neighbourhood.	In Stonebridge, Dundee Developments plans to service approximately 335 single-family units, 54 attached units, and 4.8 acres of multi-family land. Completion of servicing is weather dependent. All single-family lots have been allocated to builders.
Servicing of Land and Lot Sales - Hampton Industrial Area.	Dundee Developments is leading development of the concept plan. Discussions between land owners regarding changes to the draft plan are ongoing. Timing regarding the submission of the plan to City Administration is unknown at this time.

Urban Planning and Development

Action	Comments
<p>25th Street Streetscape - construction of new section from Idylwyld Drive including the Idylwyld Gateway.</p>	<p>Project into final phases of construction. Constructing median on Idylwyld Drive. Streetscape construction on 25th between Ontario Avenue and 1st Avenue. Street and pedestrian lighting being installed, including traffic signal poles at Ontario Ave. Project is to be substantially complete and available to traffic in fall of 2013.</p>
<p>Housing Business Plan - review to establish renewed targets, support programs, and funding beginning in 2014.</p>	<p>Funding for the Housing Business Plan will be considered during 2014 Business Plan and Budget deliberations. Targets moving forward will be determined by the funding allocation.</p>
<p>Relationships with First Nations - enhance relationships with those that have land development interests in the Saskatoon region and which include partnering to develop educational materials and deliver workshops.</p>	<p>Meetings have been held with five First Nations with Reserves or Treaty Land Entitlement Lands in the Saskatoon region, to discuss the Saskatoon Region Growth and Development Plan. Follow-up meetings to discuss specific land use and servicing plans are planned.</p>
<p>Wetland Policy - adopt a new policy within the City's Official Community Plan which will integrate ecologically significant wetlands in new growth areas of the city and assist in managing storm water and prevent flooding.</p>	<p>The Administration has completed its review and will bring the policy forward for planned adoption in fall 2013. A web-based public engagement strategy started in September and will continue to provide information and collect comments until the policy is adopted.</p>
<p>North Downtown Area Master Plan - create a comprehensive vision and plan for the vacant City-owned land resulting from the extension of 25th Street to Idylwyld and the relocation of the City Yards from the city's central business district.</p>	<p>The design team continues to work with the feedback received from the public and stakeholders at the community engagement events from Q1-2, as well as developing the business case for the project.</p> <p>Big-picture concepts of the large central park and a linear park are being refined further, along with principles for the road and path network.</p> <p>The project proposes a land-use mix and massing that would allow the neighbourhood to house approximately 5,000 people, offices, and retail use which has been factored into the business case. Work on project financing and fine tuning the master plan design will occur until the end of the year. The project will move through its approvals process in 2014. Implementation of the plan will span over a 20-year period and the first phase may start in 2017.</p>

Urban Planning and Development

Action	Comments
Heritage Policy - implement a policy and support program to better integrate heritage and urban development planning.	In September 2013 the Municipal Heritage Advisory Committee continued to review the implementation plan and changes to the Civic Heritage Policy. A report will be submitted to City Council in fall of 2013.
Local Area Plan for the Mayfair/Kelsey Woodlawn neighbourhood.	Topic meetings with the LAP Committee have resumed - a recap/next steps meeting was held on September 10, 2013. This meeting confirmed upcoming topics of interest for the Committee, such as parks, community gardens, infill development, and roads/sidewalks. Safety audits were completed in the third quarter.
City Centre Plan - complete the plan and develop a Master Plan for a new Civic Plaza.	City Centre Plan has been drafted. The Steering Committee and Technical Steering Committee both approved the report. Final edits are underway, and the new City Centre Plan and cover report should be presented to City Council in November 2013.
Regional Planning - create a new framework to accommodate development in the Saskatoon region.	A report is being drafted for City Council and all partnership Councils which will propose a key role for P4G to develop the new Saskatoon Region Growth and Development Plan. P4G will take the principles from the November Summit and prepare a Regional Growth Plan for adoption by each partnership Council.

Utilities

Action	Comments
<p>Avenue H Reservoir Expansion, Enhanced Disinfection and High Lift Pumping Station.</p>	<p>Construction of the walls and roof for the structure housing reservoir and pump house has been completed. The masonry on the south wall has been completed. Backfill foundation on the North and the West sites are nearing completion. The installation work of the mechanical piping, cranes, and electrical ducts inside the pump house is 20% completed. Installation of the underground piping is in progress.</p>
<p>Water Reservoir Located at 42nd Street West - expanded and combined with a new pumping facility to service the industrial and northeast residential areas.</p>	<p>The reservoir excavation, placement of the base slab, and construction of walls and columns have been completed. The reservoir top slab is 80% complete. The pump station base slab was advanced to 70% and the pump station lower walls to 75%. The installation of the underground pumping is nearly completion.</p>
<p>Flood Control - strategy will be expanded with the installation of additional "super pipes" in Confederation Park, Westview, Early Drive, Erindale, Lakeview, and Dundonald.</p>	<p>Tender prices for Brevoort Park came in again 110% over budget; both flood control projects are therefore cancelled for the 2013 season. Both will be retendered late fall 2013 to build in spring and summer 2014. Prices are expected to be much more in line with this amount of notice; confident to be complete by the end of 2014.</p>
<p>Energy Recovery & Electrical Redundancy - Clean Energy Project – complete co-generation project at the Wastewater Treatment Plant.</p>	<p>More technical memos have been submitted to the Wastewater Treatment Team for review. The electrical design cannot be completed until a study has been done on the equipment currently being utilized.</p>
<p>Odour Abatement - Wastewater building upgrades.</p>	<p>Stantec Consulting was awarded the engineering services contract. A preliminary report on Odour Abatement Technologies has been submitted and is being reviewed. Initial design of the chosen abatement option will begin this winter.</p>

Transportation

Action	Comments
<p>Transit Market Research - implement customer surveys to determine rider perceptions, expectations, demographic data, and usage patterns for current and previous riders.</p>	<p>Request for Proposal has been approved and will be out for submissions shortly. Expect to have surveys conducted in November with preliminary results in December/January. Project experienced some delays to ensure that all information needs for the Integrated Growth Plan and Long-Term Transit Plan were being captured and did not have duplication of data collection with the Household Travel Survey.</p>
<p>Transit Service Availability, Frequency, and Reliability - introduce new bus technology and route "right-sizing" and which will feed into future Bus Rapid Transit System.</p>	<p>Transit Administration, through working with the Solicitor's Office, has finalized the contract for the installation of Intelligent Transportation System (ITS) equipment in 120 units that fully encompasses the ITS project. The installation is expected to be complete by the end of May 2014.</p> <p>CIS and vendor (Trapeze) continue to work on the details of scheduling and architecture requirements for the operating system upgrade, which is expected to be completed in conjunction with the ITS project. More details will be available once finalized.</p>
<p>Parking Meter Infrastructure - replace infrastructure.</p>	<p>Request for Proposals has been finalized and will be presented to City Council for approval in October 2013. It will then be sent to vendors for proposals. Installation of new technology is planned for 2014.</p>
<p>Road Design Standards - upgrade to make roads last longer.</p>	<p>A report on future roadway design standards was presented to City Council in August 2013. The Administration is currently working on updating the roadway design standards. An educational session will be held with stakeholders in October, and the roadway design standards will be forwarded to City Council in November for approval. Implementation is expected for January 2014.</p>
<p>IGP – Transit Demand Study - undertake a transit demand study to understand current travel needs throughout the city.</p>	<p>Household Travel Survey is underway. Completion in early 2014.</p>

Building Permit Statistics for YTD Sept. 30, 2013 vs. YTD Sept. 30, 2012

Category	Number of Permits			Construction Value (\$million)		
	YTD Sep 30/13	YTD Sep 30/12	Change %	YTD Sep 30/13	YTD Sep 30/12	Change %
Residential	3,038	3,068	-1.0%	\$360.9	\$385.5	-6.4%
Apartments & Housing Projects	250	277	-9.7%	\$146.6	\$120.3	21.9%
Commercial	260	313	-16.9%	\$127.5	\$213.7	-40.3%
Industrial	149	158	-5.7%	\$78.1	\$84.8	-7.9%
Institutional & Assembly	72	81	-11.1%	\$113.4	\$68.6	65.3%
Other (includes demolition permits)	243	173	40.5%	\$14.6	\$13.8	5.8%
TOTAL	4,012	4,070	-1.4%	\$841.1	\$886.7	-5.1%

Summary of permits over \$10M approved to September 30, 2013

Addition to Office Building - 516 2nd Ave N	\$19.5M	(Included in "Commercial" above)
New Office Building, Shell and Final - 616 Main St.	\$10.8M	(Included in "Commercial" above)
New Art Gallery, Foundation - 102 Spadina Cres.	\$17.0M	(Included in "Institutional and Assembly" above)
Addition to High School - 2115 McEowen Ave.	\$14.5M	(Included in "Institutional and Assembly" above)
Addition to Elementary School - 1508 Arlington Ave.	\$11.3M	(Included in "Institutional and Assembly" above)
Red Bear Student Centre - U of S	\$10.9M	(Included in "Institutional and Assembly" above)
New Hotel, Shell and Final - 317 Aerogreen Cres.	\$10.6M	(Included in "Commercial" above)
New Apartment, Shell and Final - 235 Willis Cres.	\$17.3M	(Included in "Residential" above)
New Apartment Condominium - 1025 Moss Ave.	\$12.0M	(Included in "Residential" above)
New Hotel - 3331 8th St. East	\$11.8M	(Included in "Commercial" above)

City of Saskatoon
2013 Year End Projection
For Period Ending September 30, 2013

The following table summarizes the 2013 financial results compared to budget projected to year-end. A deficit of \$937,000 is being projected after the adjustments of transferring funds from stabilization reserves.

	2012 Year End Actuals	2012 Total Budget	2013 Total Budget	2013 Forecasts	2013 Variance Forecast vs Budget	%
Community Support	11,421,000	11,295,000	12,039,000	12,216,000	177,000	
Corporate Asset Management	6,371,000	7,654,000	8,038,000	8,147,000	109,000	
Corporate Governance and Finance	(55,358,000)	(52,898,000)	(56,074,000)	(57,243,000)	(1,169,000)	
Environmental Health	11,045,000	9,782,000	10,405,000	11,757,000	1,352,000	
Fire & Protective Services	39,894,000	40,118,000	41,626,000	41,563,000	(63,000)	
Land Development	0	0	0	0	0	
Policing	67,373,000	68,527,000	72,031,000	71,731,000	(300,000)	
Recreation & Culture	27,548,000	28,182,000	29,384,000	29,603,000	219,000	
Taxation	(178,530,000)	(177,016,000)	(191,124,000)	(191,794,000)	(670,000)	
Transportation	59,557,000	58,882,000	68,635,000	71,929,000	3,294,000	
Urban Planning and Development	5,603,000	5,474,000	5,040,000	5,053,000	13,000	
Utilities	0	0	0	0	0	
TOTAL	(5,076,000)	0	0	2,962,000	2,962,000	
Adjustments				Snow and Ice Stabilization Reserve	(2,025,000)	
ADJUSTED TOTAL					937,000	0.24%

His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section B – OFFICE OF THE CITY SOLICITOR

B1) Number of Taxis (Accessible Taxis) (File No. CK. 307-4)

RECOMMENDATION: that City Council consider Bylaw No. 9153.

TOPIC AND PURPOSE

City Council at its meeting held on October 21, 2013 received a report from the Administration and Finance Committee (Clause 1, Report No. 16-2013) regarding the licensing of taxicabs in Saskatoon. The report dealt, in part, with the licensing of temporary wheelchair-accessible taxicabs. In this regard, Council resolved:

- “(a) that there be an increase to the cap on accessible licences by five (5) to sixteen (16) on November 1, 2013;
- (b) that the licences be allocated to the companies based on fleet size, with the 2013 allocation being two (2) to Comfort Cabs, two (2) to United Cabs and one (1) to Radio Cabs;
- (c) that the licences revert back to the City of Saskatoon at the end of the five years from the date of approval;
- (d) that, should any of the three (3) companies cease operations, any associated temporary accessible licences revert back to the City of Saskatoon for reallocation to the other companies based on fleet size;
- (e) that these licences be non-transferable;
- (f) that notice be served to the three (3) companies that the current eleven (11) temporary licences will revert to the City of Saskatoon five years from the approval of this recommendation; and

- (g) that the Administration be instructed to investigate and research converting the existing five (5) permanent accessible licences already issued to permanent regular licences and report back to the Administration and Finance Committee.”

Council also resolved that the City Solicitor be instructed to prepare the appropriate bylaw amendments.

REPORT

We are pleased to submit for Council's consideration Bylaw No. 9153, *The Licence Amendment Bylaw, 2013 (No. 2)*. The Bylaw incorporates the various changes approved by Council at its meeting on October 21, 2013. The number of temporary wheelchair-accessible taxicab licences will increase from 11 to 16 licences. The licences will be issued for a five year term. Upon expiration of the term of the licence, all licences will revert to the City for reissue. Existing licences will expire on December 31, 2013, and new licences with the five year term will be issued. The Bylaw also provides that if a company to which temporary wheelchair-accessible taxicab licences have been allocated ceases operations, those licences will revert to The City and will be reallocated for the remainder of the term of those licences to the remaining taxicab companies based upon the fleet size of each taxicab company.

We would also advise that subsection 53(A)(12), as presently enacted, provides that “temporary licences for wheelchair-accessible taxicabs are non-transferable”. The amending Bylaw makes no change to this subsection in accord with Council's resolution of October 21, 2013.

ATTACHMENT

1. Proposed Bylaw No. 9153, *The License Amendment Bylaw, 2013 (No.2)*.

Respectfully submitted,

Patricia Warwick , City Solicitor

BYLAW NO. 9153**The License Amendment Bylaw, 2013 (No. 2)**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The License Amendment Bylaw, 2013 (No. 2)*.

Purpose

2. The purpose of this Bylaw is to amend Bylaw No. 6066, *The License Bylaw* to:
 - (a) increase the number of temporary wheelchair-accessible taxicab licenses that may be issued by The City of Saskatoon; and
 - (b) increase the term of a temporary wheelchair-accessible taxicab license from one year to five years.

Bylaw No. 6066 Amended

3. Bylaw No. 6066 is amended in the manner set forth in this Bylaw.

Section 53A Amended

4.
 - (1) Subsection 53A(1) is amended by striking out "on an annual basis" and substituting "in accordance with this section".
 - (2) Subsection 53A(2) is repealed the following substituted:
 - "(2) A license fee for each taxicab licensed pursuant to subsection (1) shall be paid each year during the term of the license in the amount prescribed by Schedule No. 1".
 - (3) Clause 53A(3)(d) is repealed.
 - (4) Subsection 53A(5) is amended by striking out "eleven" and substituting "sixteen".

(5) The following subsections are added after subsection 53A(5):

"(5.1) A temporary wheelchair-accessible taxicab license shall be valid for a term of five calendar years commencing on January 1, 2014 and ending on December 31, 2018.

(5.2) Notwithstanding subsection (5.1), any temporary wheelchair-accessible taxicab license currently issued by The City of Saskatoon with a one year term shall be converted into a license with a five year term effective upon the renewal of the license.

(5.3) Upon the expiration of the term of the license, all temporary wheelchair-accessible taxicab licenses shall revert to The City of Saskatoon for reissue."

(6) Subsection 53A(11) is repealed.

(7) Subsection 53A(12) is repealed and the following substituted:

"(12) For the term commencing on January 1, 2014 and ending on December 31, 2018, the temporary wheelchair-accessible taxicab licenses shall be allocated as follows:

United Cabs Limited	7 licenses
Saskatoon Radio Cabs Ltd.	5 licenses
Comfort Cabs Ltd.	4 licenses".

(8) The following subsection is added after subsection 53.A(12):

"(12.1) If a taxicab company to which temporary wheelchair-accessible taxicab licenses have been allocated ceases operations for any reason and the term of the licenses has not expired, those licenses shall revert to The City of Saskatoon and may be reallocated for the remainder of the term of the licenses to the remaining taxicab companies based upon the fleet size of each taxicab company."

(9) Subsection 53A(14) is repealed and the following substituted:

"(14) It shall be condition of every temporary wheelchair-accessible taxicab license that priority is given to the conveyance of passengers with a disability."

Coming Into Force

5. This Bylaw shall come into force on the day of its final passing.

Read a first time this _____ day of _____, 2013.

Read a second time this _____ day of _____, 2013.

Read a third time and passed this _____ day of _____, 2013.

Mayor

City Clerk

His Worship the Mayor and City Council
The City of Saskatoon

LEGISLATIVE REPORTS

Section B – OFFICE OF THE CITY SOLICITOR

B1) Number of Taxis (Accessible Taxis) (File No. CK. 307-4)

RECOMMENDATION: that City Council consider Bylaw No. 9153.

TOPIC AND PURPOSE

City Council at its meeting held on October 21, 2013 received a report from the Administration and Finance Committee (Clause 1, Report No. 16-2013) regarding the licensing of taxicabs in Saskatoon. The report dealt, in part, with the licensing of temporary wheelchair-accessible taxicabs. In this regard, Council resolved:

- (a) that there be an increase to the cap on accessible licences by five (5) to sixteen (16) on November 1, 2013;
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- (c) that the licences revert back to the City of Saskatoon at the end of the five years from the date of approval;
- (d) that, should any of the three (3) companies cease operations, any associated temporary accessible licences revert back to the City of Saskatoon for reallocation to the other companies based on fleet size;
- (e) that these licences be non-transferable;
- (f) that notice be served to the three (3) companies that the current eleven (11) temporary licences will revert to the City of Saskatoon five years from the approval of this recommendation; and

- (g) that the Administration be instructed to investigate and research converting the existing five (5) permanent accessible licences already issued to permanent regular licences and report back to the Administration and Finance Committee.”

Council also resolved that the City Solicitor be instructed to prepare the appropriate bylaw amendments.

REPORT

We are pleased to submit for Council's consideration Bylaw No. 9153, *The Licence Amendment Bylaw, 2013 (No. 2)*. The Bylaw incorporates the various changes approved by Council at its meeting on October 21, 2013. The number of temporary wheelchair-accessible taxicab licences will increase from 11 to 16 licences. The licences will be issued for a five year term. Upon expiration of the term of the licence, all licences will revert to the City for reissue. Existing licences will expire on December 31, 2013, and new licences with the five year term will be issued. The Bylaw also provides that if a company to which temporary wheelchair-accessible taxicab licences have been allocated ceases operations, those licences will revert to The City and will be reallocated for the remainder of the term of those licences to the remaining taxicab companies based upon the fleet size of each taxicab company.

We would also advise that subsection 53(A)(12), as presently enacted, provides that “temporary licences for wheelchair-accessible taxicabs are non-transferable”. The amending Bylaw makes no change to this subsection in accord with Council's resolution of October 21, 2013.

ATTACHMENT

1. Proposed Bylaw No. 9153, *The License Amendment Bylaw, 2013 (No.2)*.

Respectfully submitted,

Patricia Warwick , City Solicitor

BYLAW NO. 9153**The License Amendment Bylaw, 2013 (No. 2)**

The Council of The City of Saskatoon enacts:

Short Title

1. This Bylaw may be cited as *The License Amendment Bylaw, 2013 (No. 2)*.

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 - (a) increase the number of temporary wheelchair-accessible taxicab licenses that may be issued by The City of Saskatoon; and
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Bylaw No. 6066 Amended

3. Bylaw No. 6066 is amended in the manner set forth in this Bylaw.

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 - (4) Subsection 53A(5) is amended by striking out "eleven" and substituting "sixteen".

(5) The following subsections are added after subsection 53A(5):

"(5.1) A temporary wheelchair-accessible taxicab license shall be valid for a term of five calendar years commencing on January 1, 2014 and ending on December 31, 2018.

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(5.3) Upon the expiration of the term of the license, all temporary wheelchair-accessible taxicab licenses shall revert to The City of Saskatoon for reissue."

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His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor R. Donauer, Chair
Councillor C. Clark
Councillor T. Davies
Councillor M. Loewen
Councillor P. Lorje

- 1. Special Event Policy No. C03-007
Request for Funding – Assembly of First Nations Fourth National
Youth Summit
(Files CK. 1870-15 and LS 1870-12-2)**
-

RECOMMENDATION: that funding in the amount of \$50,000 be allocated under the Profile Saskatoon Event category to the Assembly of First Nations Fourth National Youth Summit.

Attached is a report of the General Manager, Community Services Department dated November 4, 2013, requesting approval for a Profile Saskatoon Event grant for the Assembly of First Nations Fourth National Youth Summit to be held in Saskatoon from November 18 to 21, 2013.

Your Committee has reviewed the matter with the Administration, with confirmation provided that the Assembly of First Nations Fourth National Youth Summit meets the criteria for a grant under the Profile Saskatoon Event category.

Your Committee has also received a presentation from Vice Chief Bird highlighting the benefits the Youth Summit will provide to the youth participating and for our community. The event is held every five years and brings together youth from across the country. It is being hosted by FSIN and the Montreal Lake Cree Nation. The Youth Summit will assist in setting the future direction for the National Youth Council over the next five years. Your

Committee has been further advised that federal funding has been confirmed, along with the attendance of Minister Bernard Velcourt. Provincial funding is also being pursued. The economic benefit of hosting such an event in the city was highlighted, along with the national media attention anticipated for this event.

Following review of this matter, your Committee is supporting the proposed funding allocation of \$50,000 under the Profile Saskatoon Event category for the Assembly of First Nations Fourth National Youth Summit to be held from November 18 to 21, 2013, at TCU Place.

**2. Gordon Howe Bowl Capital Upgrades
Management of Design and Construction of Phase 1 and 2
(Files CK. 4205-7-2 and LS. 4206-GO1-2)**

- RECOMMENDATION:**
- 1) that the Friends of the Bowl Foundation be granted permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, subject to available funding; and
 - 2) that the City Solicitor be requested to prepare necessary agreements, between the Friends of the Bowl Foundation and the City of Saskatoon to address duties and responsibilities with respect to Phase 1 and Phase 2, and that His Worship the Mayor and City Clerk be authorized to execute the agreements under the Corporate Seal.

Attached is a report of the General Manager, Community Services Department dated October 30, 2013, providing an update on the Gordon Howe Bowl Capital Upgrade Project and requesting approval for the Friends of the Bowl Foundation to proceed with the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and Phase 2.

Your Committee has reviewed the matter with the Administration and is supporting the above recommendations.

**3. Enquiry – Councillor E. Olauson (April 22, 2013)
Relocation of Parking Lot – Edward McCourt Park
(Files CK. 4205-1; LS. 4206-MC3)**

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Community Services Department dated October 28, 2013, regarding the feasibility of relocating the parking lot at Edward McCourt Park from the alleyway off Guelph Crescent, to the south part of the park, accessible from 8th Street.

As discussed in the submitted report, the Administration is not recommending relocation of the parking lot at this time. Your Committee has reviewed with the Administration budget implications and future traffic and land use planning considerations for the area, which will have an impact on the future design of the park, as well as the location of the parking lot. Your Committee has been advised that the matter will be reassessed at the appropriate time and is submitting the report to City Council for information.

Respectfully submitted,

Councillor R. Donauer, Chair

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: November 4, 2013
SUBJECT: Special Event Policy No. C03-007
Request for Funding — Assembly of First Nations Fourth National Youth Summit
FILE NO.: CK. 1870-15 and LS. 1870-12-2

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that funding in the amount of \$50,000 be allocated under the Profile Saskatoon Event category to the Assembly of First Nations Fourth National Youth Summit.

TOPIC AND PURPOSE

The purpose of this report is to request approval for a Profile Saskatoon Event grant for the Assembly of First Nations (AFN) Fourth National Youth Summit will be held in Saskatoon from November 18 to 21, 2013.

REPORT HIGHLIGHTS

1. The AFN Fourth National Youth Summit will provide approximately 1,000 First Nations youth with the opportunity to attend workshops and identify innovative solutions to issues impacting them.
2. This event meets policy criteria of having an operating budget of over \$100,000.
3. This event will have a positive economic impact to Saskatoon and region.
4. The Federation of Saskatchewan Indian Nations (FSIN) is anticipating external media attention to be garnered from this event.

STRATEGIC GOAL

This report supports the long-term strategy to support community-building through direct investment, as well as the short-term priority of developing partnerships and programs with Aboriginal organizations that will assist in enhancing economic, employment and training opportunities. Both of these fall within the Strategic Goal of Quality of Life.

BACKGROUND

On October 29, 2013, the Administration received a complete business plan submission from the FSIN requesting funding in the amount of \$50,000 for the AFN Fourth National Youth Summit, taking place November 18 to 21, 2013, in Saskatoon at TCU Place.

The FSIN and Montreal Lake Cree Nation were chosen by the AFN to host the Fourth National Youth Summit entitled “Youth Leadership: Supporting the Way Forward.” This summit will bring together over 1,000 First Nations young leaders aged 16 to 30 from across Canada to discuss pressing issues facing First Nations youth today.

The AFN is a national advocacy organization representing more than 900,000 people living in 634 First Nation communities across the country. The role of the AFN includes facilitation and coordination of national and regional discussions and campaigns, legal and policy analysis, communicating with governments, including First Nations and the Crown, as well as with public and private sectors.

REPORT

Event Highlights

This event will provide an opportunity to engage approximately 1,000 First Nations youth in identifying solutions to the challenges and barriers facing them today. Attendees will have the opportunity to network with peers and attend up to 25 different workshops dealing with financial literacy, education, treaties, sexual health, and much more. The discussions and innovative solutions identified during this summit will assist in setting the future direction for the National Youth Council over the next five years.

Operating Budget

The AFN Fourth National Youth Summit event has an estimated operating budget of over \$450,000, which meets policy criteria.

The organizing committee has requested \$200,000 in funding from Aboriginal Affairs and Northern Development Canada through its Cultural Connections for Aboriginal Youth and Urban Aboriginal Strategy. On November 4, 2013, FSIN confirmed that federal government funding will be in the amount of \$61,375 for this event.

Economic Impact

Saskatoon Sport Tourism was able to produce an economic assessment of this event using the "Sport Tourism Economic Assessment Model." This tool indicates that this event will have an estimated Gross Domestic Product (GDP) of \$835,685, which is the net economic impact the event will have on the community.

Prominence of Saskatoon as Event Host

The AFN represents more than 900,000 First Nations people and the Fourth National Youth Summit will bring 1,000 of its youth from across the country to Saskatoon. This level of exposure to Saskatoon will contribute to putting the city in a position of prominence as a destination location.

The FSIN's media distribution list covers the major media outlets across Canada, which includes The Globe and Mail, CBC National News, CTV National News and the Canadian Press. FSIN media releases are also sent across the province through urban media outlets, such as Saskatchewan newspapers, and First Nations media, such as the Aboriginal Peoples Television Network (APTN).

The FSIN has confirmed that Minister Bernard Velcourt will be in attendance at the summit, which will draw national media, such as the CBC and APTN, to this event. The FSIN has also confirmed that the globally sought after DJ group, A Tribe Called Red (ATCR), is scheduled as entertainment during the summit. This too is expected to draw attention to the city.

OPTIONS TO THE RECOMMENDATION

The two options City Council may consider are to deny the recommendation outlined in this report, or approve a grant amount other than the \$50,000 requested.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The Special Event Reserve has an uncommitted balance of \$516,139, which is comprised of \$265,000 in the Special Event category and \$251,139 in the Profile Saskatoon Event category. Attachment 2 outlines the funding and expenditures for the Special Event Reserve for 2013. Based on approved funding commitments, the Special Event Reserve has funds available to accommodate this funding request of \$50,000.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

The Administration received a final and complete business plan submission from FSIN on October 29, 2013. FSIN was made aware of the policy timelines for business plan submissions should funding requests come forward in the future.

COMMUNICATION PLAN

The Administration will inform FSIN of City Council's decision regarding the outcome of the recommendation outlined in this report.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Profile Saskatoon Event funding will be provided to FSIN after completion of the event and upon submission of a post-event evaluation report, which is to include audited financial statements. This post-event evaluation report is to be submitted to the Administration within 90 days of event completion (submission by February 21, 2014).

ENVIRONMENTAL IMPLICATIONS

The recommendation will have resource consumption and waste implications relating to the increased intensity of amenity usage during the event indicated in this report. The potential impacts on resources have not been quantified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

There are no safety or CPTED implications.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. AFN Fourth National Youth Summit Profile Saskatoon Event Business Plan
2. Special Event Reserve Funding and Expenditures

Written by: Loretta Odorico, Supervisor, Customer Service

Reviewed by: “Cary Humphrey”
Cary Humphrey, Manager
Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “November 6, 2013”

cc: Murray Totland, City Manager



Federation of Saskatchewan Indian Nations

October 18, 2013

FSIN OFFICES

Loretta Odorico, Customer Service Manager
 City of Saskatoon
 222 3rd Ave North
 Saskatoon, SK S7K 0J5
 Loretta.Odorico@saskatoon.ca

Re: \$50000 Sponsorship for AFN 4th National Youth Summit

Dear Loretta Odorico,

This letter is to request \$50000 sponsorship for the AFN 4th National Youth Summit November 18-21, 2013. The Youth Summit will be held at the TCU Place in Saskatoon, Saskatchewan.

Montreal Lake Cree Nation and the Federation of Saskatchewan Indian Nations are proud to be hosting the 4th National First Nations Youth Summit entitled "Youth Leadership: Supporting the Way Forward". This summit will bring together over 1,000 First Nations young leaders, ages 16-30, from across Canada to discuss some of the most pressing issues facing youth today.

This year's Summit will provide the National Youth Council (NYC) with the opportunity to report on that action plan and will seek feedback of grassroots First Nations youth in order to inform and guide the development of the NYC's next Five Year Action Plan. In addition, the NYC envisions that the 4th National First Nations Youth Summit will provide First Nations youth an opportunity to network, dialogue and create innovative solutions to address the various issues and barriers that are impacting our young people.

Thank you for your consideration and support for the AFN 4th National Youth Summit. If you have any further questions, please do not hesitate to call Tim Lewis at (306) 956-1046 or email Tim.Lewis@fsin.com

Sincerely,

Vice Chief Simon Bird

FEDERATION OF SASKATCHEWAN INDIAN NATIONS

CC: Chief Perry Bellegarde
 CC: Chief Edward Henderson
 CC: Admin Assistant Kacey Beaudry

Head Office

Asimakaniseekan Askiy Reserve
 Suite 100 – 103A Packham Ave
 Saskatoon, SK S7N 4K4
 Business (306) 665-1215
 Fax (306) 244-4413

*Protecting and
 enhancing
 Treaty Rights for
 First Nations of
 Saskatchewan*

**AFN 4TH NATIONAL YOUTH SUMMIT
PROFILE SASKATOON EVENT – BUSINESS PLAN**

Mission Statement

The AFN National Youth Council (NYC) meets to report on their action plan and will seek feedback from grassroots Aboriginal youth in order to inform and guide the development of the NYC's next Five Year Action Plan. The action plan will include items such as education, treaties, health, and other important issues that affect the youth.

The Montreal Lake Cree Nation (MLCN) and the Federation of Saskatchewan Indian Nations (FSIN) put in a bid to host the 4th National Youth Summit. The hosting committee decided that Saskatoon was the best location because of access to the airport, number of hotels, and the facilities that can accommodate more than 1,000 people.

Strategic Goals (Outcomes)

The Strategic goals are to come out of the Summit with a five year action plan based on the information that is gathered at the Summit. There will be 25 workshops that will touch on subjects such as gangs, sexual health, sexuality, financial literacy, education, treaties, and transitioning from small communities to an urban center.

These workshops will impact Saskatoon and the local community because the valuable information learned will help them to make informed decisions when moving into urban centers, including Saskatoon. The information we are providing the youth are issues we feel will benefit their future and the choices they make.

- **Participants** – 1,000 Aboriginal youth from aged 16 to 30 years, 75 facilitators, and 10 speakers
- **Spectators** – We are not expecting spectators because people need to pay to be part of the event
- **Volunteers** – We expect and need 100 volunteers to ensure a successful event

Strategic Alliance

The current partners of the AFN Youth Summit are Montreal Lake Cree Nation (MLCN), Federation of Saskatchewan Indian Nations (FSIN) and the Assembly of First Nations (AFN) and National Youth Council (NYC).

The Affinity Credit Union will be conducting a Financial Literacy Workshop at the AFN Youth Summit. We try to utilize our sponsors as much as possible for our workshops. Because the Affinity is about banking, we have asked the bank to give our youth insight into financial management. These alliances are a win-win because they ensure our sponsors get more for their money.

We are working with the University of Saskatchewan to help facilitate workshops. Plus the Native Studies Department is supplying about 75 volunteers to assist in ensuring the Summit is a success.

There is room for the Atoske youth to take part in this year's discussion and be part of the change they want to enact. It is a great opportunity for the Atokse youth to be part of something bigger, but also be part of making change not only in their community but also other communities in Canada.

Local Organizing Committee

The main organizing meets every Friday to discuss new developments from the corresponding week and meets to get updates from the smaller committees include the Sponsorship & Marketing Committee, Agenda Committee, Workshop Committee, Registration Committee, Tradeshow Committee, and Volunteer Committee. Each committee meets on their own time to ensure each individual effort is completed successfully.

Sponsorship & Marketing Committee: Tim Lewis, FSIN; Vice Chief Simon Bird; FSIN; Kacey Beaudry; FSIN; Donnie Garrow; AFN

Agenda Committee: Dawn Walker, FSIN; Adam Jack, BIGG Entertainment; Donnie Garrow, AFN; Sean Lessard, FNUC; Kim Beatty, MLCN Youth Rep; Angie Parisian, Manitoba; Sasha Maracle, AFN Youth Rep

Workshop Committee: Dawn Walker, FSIN; Sasha Maracle, AFN Youth Rep; Donnie Garrow, AFN; Kim Beatty, MLCN Youth Rep; Erralyn Thomas, BC Rep, Noelani Avveduti, AB Rep; Noel Joel, NS Rep

Registration Committee: Jeannie Pewapisconias, FSIN; Tim Lewis, FSIN; Shelley Mike, FSIN

Tradeshow Committee: Shelley Mike, FSIN, Kacey Beaudry, FSIN, Jeannie Pewapisconias, FSIN

Volunteer Committee: Allery Carrier, FSIN; Dawn Walker, FSIN; Jeannie Pewapisconias, FSIN

Infrastructure Requirements

There are no new facilities or grades needed to ensure a successful Youth Summit.

Requested City Services

There are no current City services needed to ensure a successful Youth Summit. All has been taken care of in the planning process.

Event Operating Budget

Below is a planned operating budget for the AFN Youth Summit, which includes the projected revenues and expenditures:

Forecasted Finances	
Revenues	
Registrations (1000 Youth + Others)	\$100,000.00
Tradeshow Booths	\$20,000.00
Assembly of First Nations	\$25,000.00
Federation of Saskatchewan First Nations	\$10,000.00
Montreal Lake Cree Nation	\$10,000.00
Total Dollars	\$165,000.00
Sponsorship Funds	
SIGA	\$25,000.00
Dakota Dunes Community Development	\$10,000.00
Sask Energy	\$1,000.00
SaskTel	\$1,000.00
City of Saskatoon	\$50,000.00
Total Sponsorship Funds	\$87,000.00
Grant Funds	
CYY and UAS	\$200,000.00
Total Revenues	\$452,000.00

Expenses	
Meeting Facilities/Meals (1000 people)	\$232,000.00
TCU Media Package	\$6,000.00
Handyman Rentals	\$4,000.00
Master of Ceremonies	\$4,000.00
Keynote and Guest Speakers	\$25,000.00
Speaker Gifts	\$5,000.00
Door Prizes	\$5,000.00
Workshop Facilitators (75)	\$50,000.00
Elders/Helpers	\$10,000.00
Transportation	\$10,000.00
Entertainment	\$25,000.00
Rental and Equipment	\$5,500.00
Marketing and Promotions and Signage	\$25,000.00
FSIN Administration (10%)	\$45,200.00
Total Expenses	\$451,700.00
Revenues - Expenses	\$300.00

The Summit Committee submitted a \$200,000 proposal to the Aboriginal Affairs and Northern Development Canada (AANDC) to access dollars from the Cultural Connections for Aboriginal Youth (CCAY) and Urban Aboriginal Strategy. We are now waiting on AANDC to respond to our request; however, on October 24, 2013, the AANDC representative announced at the Legislative Assembly that Minster Velcourt will be attending the AFN Youth Summit. It is not officially been announced by his office, but it is promising that Velcourt will be in attendance.

Economic Impact

The economic impact of bringing in 1,000 Youth from all over Canada, plus about 100 volunteers, workshop facilitators, and 50 tradeshow booths, is estimated at about \$788,000 injected into the Saskatoon economy during the four day event:

Economic Impact	
500 Hotels (3 nights stay):	\$300,000
Restaurant & Other Expenditures	\$25,000
Spending Dollars (\$150):	\$160,000
TCU Place/Handyman	\$243,000
Youth and Speaker Gifts	\$10,000
Transportation (cabs/gas/event)	\$20,000
Marketing & Promotions & Communication	\$30,000
Total	\$788,000

External Media Attention

The committee is working with Mervin Brass, Executive Director of Communications for FSIN, to send out a press release to his media network. The FSIN media distribution list covers the major media outlets across Canada that include the Globe and Mail, CBC National News, CTV National News and the Canadian Press. The FSIN media releases are also sent across the Province to large urban media outlets to weekly Saskatchewan newspapers. In addition, the First Nation media will receive the media releases and will also provide advertising.

On October 24, 2013, the AANDC representative announced at the Legislative Assembly that Minister Velcourt will be attending the AFN Youth Summit. It is not officially been announced by his office, but it is promising that Minister Velcourt will be in attendance. By having the AANDC, it will also ensure that National media like CBC, Global, and APTN are in attendance.

The Summit will be utilizing the free radio spots on CJWW, Magic 98.3, and The Bull to promote the entertainment as a draw, especially for A Tribe Called Red (ATCR), who are currently a much-sought after DJ Group globally. The group are currently featured at the Galaxy theatre during previews. By having ATCR, it will also ensure that people look towards our event in Saskatoon.

The committee has inserted an Ad in the national magazine called Say Magazine and Provincial Aboriginal Newspapers, Indigenous Times, Eagle Feather News and Rez X. The AFN will also be sending out information and posters to their vast National network. We are also utilizing Facebook and Twitter to help populate our Facebook Page. www.facebook.com/afnyouthsummit or www.twitter.com/afnyouthsummit

Past Event History

The AFN 3rd National Youth Summit was held in Winnipeg, Manitoba in 2007. In total they raised over \$400,000 (NGOs, government, and private sector) to cover their costs to ensure a successful event. The event sold out three downtown hotels and brought in over 1000 youth from all over Canada. There was plenty of publicity for the event, sponsors and especially the city. The Mayor of Winnipeg was part of our opening and welcomed the Summit all as did the province from Minister Eric Robinson. Besides the positive economic impact we provided to an ordinarily slow economic period (November) for the city, the city benefitted from being seen as a partner and stakeholder in the future of First Nation youth.

Non-Profit Certificate



Federation of Saskatchewan Indian Nations

FSIN OFFICES

October 27, 2010

Head Office

Asimakaniseekan Askiy Reserve
Suite 100 - 103A
Packham Avenue
Saskatoon, SK S7N 4K4
Business (306) 665-1215
Fax (306) 244-4413

This is to certify the Federation of Saskatchewan Indian Nations Inc. (FSIN) operates as the Federation of Saskatchewan Indian Nations and is incorporated under the Non-Profit Corporations Act of Saskatchewan (Incorporation #201711). Members of the FSIN are the First Nations of Saskatchewan.

FSIN Sub-Office

490A Hoffer Drive
Regina, SK S4N 7A1
Business (306) 721-2822
Fax (306) 721-2707

The FSIN is located on the Asimakaniseekan Askiy Reserve #102A and as such is not subject to taxation, including both GST and PST. Our Province of Saskatchewan PST exempt number is 181.

*Protecting and
enhancing
Treaty Rights for
First Nations of
Saskatchewan*

Marilyn-Osecap

Chief Financial Officer

FEDERATION OF SASKATCHEWAN INDIAN NATIONS

Prize Purses

There are no prize purses (monetary prizes) to be given out at this year's AFN Youth Summit.

Event Profits

According to the MOU that was signed between the AFN and FSIN/MLCN, any profits made will be distributed between the AFN and FSIN/MLCN.



2013 Assembly of First Nations National Youth Summit - Saskatoon Sports Tourism Economic Assessment Model Summary

Initial Expenditure

The 2013 Assembly of First Nations National Youth Summit produced an Initial Expenditure of \$769,368. This amount is the sum total of all expenditures made by tourists. Being that it is new money; the Initial Expenditure indicates the magnitude of spending in Saskatchewan and its regions.

Gross Domestic Product

Gross Domestic Product (GDP) of this event was an estimated \$835,685. The GDP is the *net economic impact* the event has on the community. It represents the profit generated from the initial expenditure as described above.

Wages & Salaries

Wages & Salaries for the 2013 Assembly of First Nations National Youth Summit was approximately \$452,807. This amount is an estimate of the incremental wages and salaries earned as the initial expenditure works through the economy.

Employment (Jobs)

The above stated salaries can also be translated into the number of jobs that were supported by the 2013 Assembly of First Nations National Youth Summit. It was estimated that the event supported 7.9 jobs, with 6.5 in Saskatoon and 1.5 throughout the rest of the province.

Taxes

Taxes collected for the 2013 Assembly of First Nations National Youth Summit were an estimated \$320,599. This amount refers to the total tax revenue supported by the initial expenditures of the event.

Industry Output

Industry Output or total economic activity was an estimated \$1,560,422. This amount is the total of all direct, indirect and induced impacts on all goods and services produced within Saskatchewan's economy. This number appears higher than GDP because, in addition to all outputs, it includes the cost of purchased inputs in the intermediate production phase.

Special Event Reserve Funding and Expenditures

	SPECIAL EVENTS	PROFILE SASKATOON	TOTAL RESERVE
Opening Balance at January 1, 2013	(230,000)	(11,139)	(241,139)
2013 Annual Provision	(250,000)	(300,000)	(550,000)
Approved Commitments	215,000	60,000	275,000
Tentative--Subject to Approval	0	0	0
AFN 4th National Youth SummitFunding Request		50,000	50,000
Closing Balance	(265,000)	(201,139)	(466,139)

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 30, 2013
SUBJECT: Gordon Howe Bowl Capital Upgrades
Management of Design and Construction of Phase 1 and 2
FILE NO.: CK. 4205-7-2 and LS. 4206-GO1-2

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the Friends of the Bowl Foundation be granted permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, subject to available funding; and
- 2) that the City Solicitor be requested to prepare necessary agreements, between the Friends of the Bowl Foundation and the City of Saskatoon to address duties and responsibilities with respect to Phase 1 and Phase 2, and that His Worship the Mayor and City Clerk be authorized to execute the agreements under the Corporate Seal.

TOPIC AND PURPOSE

The purpose of this report is to provide an update on the Gordon Howe Bowl Capital Upgrade project and request approval for the Friends of the Bowl Foundation (Foundation) to proceed with the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and Phase 2.

REPORT HIGHLIGHTS

1. The Foundation contracted the fundraising consulting firm DCG Philanthropic Services (DCG). DCG developed a two-stage approach to fundraising. Stage One is now complete; Stage Two began in June of 2013 and the public portion of the campaign will begin in early 2014.
2. Administration contracted an independent cost consultant to confirm capital costs for the redesign to the Gordon Howe Bowl.
3. The Foundation is requesting approval to move forward with Phase 1 of the construction project and present the timeline for Phase 2 of the Gordon Howe Bowl Project.
4. Administration is preparing to present the redesign of the Gordon Howe Bowl (Bowl) to the Meewasin Valley Authority Development Review Committee in early 2014.

STRATEGIC GOALS

Under the Strategic Goal of Asset and Financial Sustainability, this report supports the long-term strategy to increase revenue sources and reduce reliance on residential

property taxes and develop funding strategies for expenses related to new capital expenditures. Within the Strategic Goal of Quality of Life, this report also supports the long-term strategy to ensure existing and future leisure centres, and other recreational facilities, are accessible physically and financially and meet community needs.

BACKGROUND

During its November 13, 2012 meeting, City Council approved a Memorandum of Understanding (MOU) between the City and the Friends of Bowl Foundation that outlines the common understanding and working relationship between the founding participants:

- 1) Saskatoon Amateur Softball Association;
- 2) Saskatoon Hilltops Football Club; and
- 3) the Saskatoon Secondary Schools Athletic Directorate.

The MOU permits the Foundation to organize and arrange for construction at Gordon Howe Park, as a result of fundraising efforts of the Foundation, and shall include:

- 1) request for proposals or tenders,
- 2) administering any contracts in relation to the same, and
- 3) supervising any construction.

The MOU stipulates the order of projects at the Bowl shall be:

- 1) artificial turf field;
- 2) lights;
- 3) score clock;
- 4) sound system; and
- 5) multi-purpose building.

Based on the MOU, the Foundation has launched the fundraising campaign which has been encouraging to date, and has been planning for the construction of Phase 1 of the project. The Foundation is now ready to set out and proceed with construction beginning with placing an order for the artificial turf. City Council, at its meeting of December 5, 2012, approved Phase 1 and Phase 2 for the Gordon Howe Bowl Upgrade (see Attachment 1).

REPORT

Friends of the Bowl Foundation Fundraising Campaign

The Foundation contracted the fundraising consulting firm DCG Philanthropic Services (DCG). DCG developed a two-stage approach to fundraise for capital improvements to the Bowl. Stage One involved a Community Capacity Study (Study) that was conducted to measure if there is enough community support to finance capital improvements to Gordon Howe Bowl. In Stage Two, DCG is providing the Foundation with management services to oversee and support the effective implementation and delivery of the strategy. DCG has worked with the Foundation to develop marketing tools and plans for a successful fundraising campaign which include strategies that engage donors, build project profile, and guide the campaign toward meeting its targeted fundraising goals.

Stage Two of the capital campaign was launched in June 2013. The Foundation has recruited a campaign leadership team of prominent community leaders. The leadership team is approximately one-half through the “quiet” phase of the campaign where team members meet with interested citizens (in confidence) explaining the project and ask for financial support. To date, the Foundation is encouraged by the results and is confident that the campaign will reach 40 percent of its working goal by December 31, 2013. The public campaign will begin in early 2014.

Gordon Howe Bowl Capital Upgrade Cost Estimate

Prior to the launch of the capital fundraising campaign, the City Administration contracted an independent cost consultant to confirm capital costs for upgrades to the Bowl. The cost consultant has reviewed the design and construction cost estimates for Phase 1 (artificial turf field, score board, sound system and lights) and Phase 2 (multi-purpose building, landscaping, and entrance plaza). Based on this review, the Phase 1 estimate is \$3.8 million and Phase 2 estimate is \$6.25 million. The capital budget approved by City Council is \$10.05 million.

Foundation Approval to Proceed with Phase 1 and 2 Design/Construction

The Foundation has secured the services of Wright Construction as the Construction Manager for the capital upgrades. The Foundation has established a Facility Committee (Committee) that will oversee the project and provide direction to the Construction Manager for Phase 1 construction. The Committee secured the services of an architectural firm who is in the process of completing the detail design for Phase 1 construction. Phase 2 detailed design will commence in early 2014, subject to available funds. The design and construction schedule for Phase 1 and Phase 2 is as follows:

Phase 1 - Artificial turf field, score board, sound system, and lights	
Detailed Design	November 2013 to January 2014
Construction	March 2014 to July 2014
Opening	August 2014

Phase 2 – Multi-purpose building, landscaping, and entrance plaza	
Detailed Design	March 2014 to April 2014
Construction	July 2014 to May 2015
Opening	May 2015

The Committee’s focus is to now ensure the design and construction for Phase 1 and 2 proceed in a timely manner as funds are available through the fundraising campaign.

The MOU between the City and the Foundation entrusts the Foundation to organize and arrange construction at the Gordon Howe Park as a result of fundraising efforts of the Foundation. Subject to City Council approval, the Foundation is requesting permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2 that will include:

- 1) request for proposals or tenders,
- 2) administering any contracts in relation to the same; and
- 3) supervising any construction.

The Committee has issued a Request for Proposal (RFP) to artificial turf manufacturers that will close on November 18, 2013. The Committee will review each manufacturer's proposal and make a selection based on evaluation criteria outlined in the RFP. To achieve this timeline, the Foundation must place an order from an artificial turf supplier by November 30, 2013.

Approval from City Council to proceed with Phase 1 and Phase 2 of the Gordon Howe Bowl Upgrade will help to ensure the artificial turf field, replacement of the score clock, lights, and sound system are ready for the 2014 football season.

The construction agreement between the City of Saskatoon and the Foundation would define the roles and responsibilities of each, and would ensure that Phase 1 and Phase 2 is completed and delivered to the City in accordance with the design specifications that the City requires. The model agreement has used for various construction projects at the Forestry Farm Park & Zoo and has proven to be successful.

As the work at the Gordon Howe Bowl proceeds, other reports will be presented to City Council with updates on the progress of detailed design, construction and fundraising.

Mewasin Valley Authority

The Gordon Howe Bowl is located within the jurisdiction of the Meewasin Valley Authority (MVA). The City Administration and Foundation is required to present the Gordon Howe Bowl Capital Upgrade project to the MVA Development Review Committee for review prior to formal approval by the MVA Board. The Administration is making plans to present the Gordon Howe Bowl Capital Upgrade project to the MVA Development Review Committee in early 2014.

OPTIONS TO THE RECOMMENDATION

City Council may consider denying the recommendation for the Foundation to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, but go ahead with ordering the artificial turf. This option is not supported by the Administration as it may result in unnecessary delays in construction that may impact the opening dates for both Phase 1 and Phase 2.

POLICY IMPLICATIONS

There are no policy implications

FINANCIAL IMPLICATIONS

The Foundation's fundraising campaign has been successful to date. The Foundation is confident that the campaign will reach 40 percent of its working goal by December 31, 2013. The City has established an initial capital contribution of \$600,000 for this project of which \$472,300 remains available. The deposit required for the artificial turf is \$229,320, which would be initially funded through the capital project.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Administration has met with the local sport organizations to determine their program requirements for a facility. All of the programming needs have been identified and have been provided to the architect to be included in the detailed design of Phase 1 and Phase 2.

COMMUNICATION PLAN

The Foundation, in consultation with the DCG, will develop a public fundraising campaign that will be officially launched in early 2014.

ENVIRONMENTAL IMPLICATIONS

The recommendation has resource and/or waste implications that have not been quantified at this time and will be included in a future report.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review will be conducted as part of the design process.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. Map outlining Gordon Howe Bowl and the approved upgrades

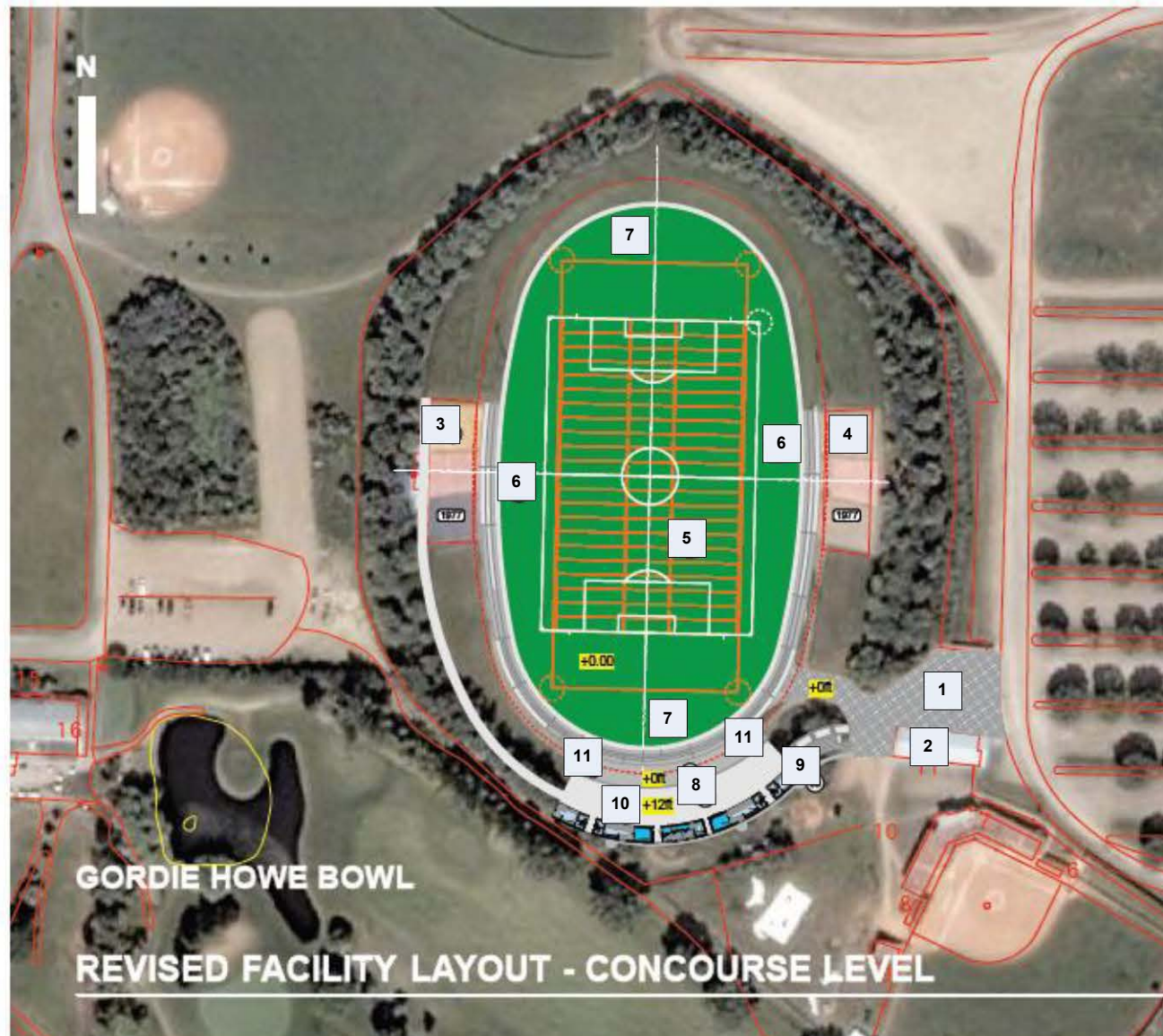
Written by: Cary Humphrey, Manager, Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “October 31, 2013”

Approved by: “Murray Totland”
Murray Totland, City Manager
Dated: “November 4, 2013”

cc: His Worship the Mayor

S:\Reports\LS\2013\IP&O GHB Request for Permission for Management of Phase 1 and 2.doc/deb



- 1 – Entrance Plaza with Ticket Booth
- 2 – Existing Change Room Building
- 3 – Existing West Side Bleacher
- 4 – Existing East Side Bleacher
- 5 – New Synthetic Turf Field
- 6 – Team Area

- 7 – Pre-Game Warm-up Area
- 8 – New Service Building
- 9 – Softball Concession
- 10 – Public Restrooms/Concession Area
- 11 – Equipment Storage

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 28, 2013
SUBJECT: Enquiry – Councillor E. Olauson (April 22, 2013)
Relocation of Parking Lot – Edward McCourt Park
FILES: CK. 4205-1; LS. 4206-MC3

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

The purpose of this report is to present the feasibility of relocating the parking lot at Edward McCourt Park from the alleyway off Guelph Crescent, to the south part of the park, accessible from 8th Street.

REPORT HIGHLIGHTS

1. Removing the parking lot will create issues of people parking in the alley or on Guelph Crescent in front of residents' homes.
2. The estimated cost to move the parking lot at Edward McCourt is over \$245,000. This is an unfunded project to be submitted through the 2014 Capital Budget Process.
3. Future scheduling for the construction of an overpass east of the railway tracks will conflict with the suggested relocation of the parking lot.

STRATEGIC GOAL

This report supports the strategic goal of Asset and Financial Sustainability as the financial and physical resources under the City's care are used to address the needs of citizens today and tomorrow, with the focus on the long-term goal to manage the City in a smart, sustainable way. Through consultation with other internal departments, the Administration can plan for the long-term sustainability of assets.

BACKGROUND

This report is in response to Councillor Olauson's enquiry at the meeting of City Council held April 22, 2013:

"Will the Administration please report back in a timely manner on the feasibility and cost to relocate the parking lot in Edward McCourt Park from the alleyway behind Guelph Crescent to the south east so as to be accessible from 8th Street East? This will alleviate much of the excess traffic in the alleyway which is causing issues for the adjacent homeowners."

REPORT

The baseball diamond located at Edward McCourt Park (classified as a District Park) is used as a city-wide sports field. Participants and spectators from across the city drive to this location to use the diamond for league and tournament play. Currently, the parking lot is adjacent to the alley south of the residents at 325 to 345 Guelph Crescent (see Attachment 1). There are five houses that back the alley. There is a six foot fence between the residents' backyards and the alleyway and parking lot.

Removal of the Parking Lot

Based on past experiences with other sport fields, removing this parking lot without replacing it with a new one, will cause participants and spectators to park in the alley to access the ball diamond. Parking in the alley is not permitted and individuals who park their vehicles in the alley are subject to a \$50 parking ticket with no option to reduce that fine. Removing the existing parking lot forces people to park on the street in front of the residents who live on Guelph Crescent, which increases traffic flow on the crescent and does not allow for resident parking on the street.

The Leisure Services Branch standard for parking lots in District Parks is a minimum of 25 parking stalls. This ensures adequate parking for participants accessing the sports field. Removal of the existing parking lot would require relocating the parking lot to a new site within the park.

Parking Lot Relocation

The cost estimate to construct a new stand-alone parking lot is \$245,000. The suggested relocation of the new parking lot is off 8th Street on the northwest corner of the park (see Attachment 2). This proposed parking lot would be gravel and include 25 parking stalls.

In consulting with the Infrastructure Services Department on the feasibility of relocating the parking lot to this location, it was discovered that 8th Street access to the parking lot would have to align with Briargate Road to the south. There are two main issues that arise from this proposed relocation:

1. This connection of parking lot entrance and Briargate Road would increase the scope of the project to include the construction of a formal intersection. This will result in an additional cost to the \$245,000 budget that was estimated to relocate the parking lot.
2. The Transportation Branch, Infrastructure Services Department, has plans to construct an overpass east of Briargate Road over the existing railway tracks. This planned project, which will coincide with the new Holmwood development, is subject to available capital funding and will significantly impact the proposed land use and layout of Edward McCourt Park. Additionally, 8th Street will be widened by two lanes, which will also impact

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “October 31, 2013”

cc Murray Totland, City Manager

S:\Reports\LS\2013- P&O Enquiry - Councillor Olauson April 22 2013 - Relocation of Parking Lot - Edward McCourt Park.doc
BF No.: 19-13

Edward McCourt Park Site Map



Proposed Parking Lot Location Map



Proposed Overpass Location Map



His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

PLANNING AND OPERATIONS COMMITTEE

Composition of Committee

Councillor R. Donauer, Chair
Councillor C. Clark
Councillor T. Davies
Councillor M. Loewen
Councillor P. Lorje

- 1. Special Event Policy No. C03-007
Request for Funding – Assembly of First Nations Fourth National Youth Summit
(Files CK. 1870-15 and LS 1870-12-2)**
-

RECOMMENDATION: that funding in the amount of \$50,000 be allocated under the Profile Saskatoon Event category to the Assembly of First Nations Fourth National Youth Summit.

Attached is a report of the General Manager, Community Services Department dated November 4, 2013, requesting approval for a Profile Saskatoon Event grant for the Assembly of First Nations Fourth National Youth Summit to be held in Saskatoon from November 18 to 21, 2013.

Your Committee has reviewed the matter with the Administration, with confirmation provided that the Assembly of First Nations Fourth National Youth Summit meets the criteria for a grant under the Profile Saskatoon Event category.

Your Committee has also received a presentation from Vice Chief Bird highlighting the benefits the Youth Summit will provide to the youth participating and for our community. The event is held every five years and brings together youth from across the country. It is being hosted by FSIN and the Montreal Lake Cree Nation. The Youth Summit will assist in setting the future direction for the National Youth Council over the next five years. Your

Committee has been further advised that federal funding has been confirmed, along with the attendance of Minister Bernard Velcourt. Provincial funding is also being pursued. The economic benefit of hosting such an event in the city was highlighted, along with the national media attention anticipated for this event.

Following review of this matter, your Committee is supporting the proposed funding allocation of \$50,000 under the Profile Saskatoon Event category for the Assembly of First Nations Fourth National Youth Summit to be held from November 18 to 21, 2013, at TCU Place.

**2. Gordon Howe Bowl Capital Upgrades
Management of Design and Construction of Phase 1 and 2
(Files CK. 4205-7-2 and LS. 4206-GO1-2)**

- RECOMMENDATION:**
- 1) that the Friends of the Bowl Foundation be granted permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, subject to available funding; and
 - 2) that the City Solicitor be requested to prepare necessary agreements, between the Friends of the Bowl Foundation and the City of Saskatoon to address duties and responsibilities with respect to Phase 1 and Phase 2, and that His Worship the Mayor and City Clerk be authorized to execute the agreements under the Corporate Seal.

Attached is a report of the General Manager, Community Services Department dated October 30, 2013, providing an update on the Gordon Howe Bowl Capital Upgrade Project and requesting approval for the Friends of the Bowl Foundation to proceed with the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and Phase 2.

Your Committee has reviewed the matter with the Administration and is supporting the above recommendations.

**3. Enquiry – Councillor E. Olauson (April 22, 2013)
Relocation of Parking Lot – Edward McCourt Park
(Files CK. 4205-1; LS. 4206-MC3)**

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Community Services Department dated October 28, 2013, regarding the feasibility of relocating the parking lot at Edward McCourt Park from the alleyway off Guelph Crescent, to the south part of the park, accessible from 8th Street.

As discussed in the submitted report, the Administration is not recommending relocation of the parking lot at this time. Your Committee has reviewed with the Administration budget implications and future traffic and land use planning considerations for the area, which will have an impact on the future design of the park, as well as the location of the parking lot. Your Committee has been advised that the matter will be reassessed at the appropriate time and is submitting the report to City Council for information.

Respectfully submitted,

Councillor R. Donauer, Chair

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: November 4, 2013
SUBJECT: Special Event Policy No. C03-007
Request for Funding — Assembly of First Nations Fourth National Youth Summit
FILE NO.: CK. 1870-15 and LS. 1870-12-2

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that funding in the amount of \$50,000 be allocated under the Profile Saskatoon Event category to the Assembly of First Nations Fourth National Youth Summit.

TOPIC AND PURPOSE

The purpose of this report is to request approval for a Profile Saskatoon Event grant for the Assembly of First Nations (AFN) Fourth National Youth Summit will be held in Saskatoon from November 18 to 21, 2013.

REPORT HIGHLIGHTS

1. The AFN Fourth National Youth Summit will provide approximately 1,000 First Nations youth with the opportunity to attend workshops and identify innovative solutions to issues impacting them.
2. This event meets policy criteria of having an operating budget of over \$100,000.
3. This event will have a positive economic impact to Saskatoon and region.
4. The Federation of Saskatchewan Indian Nations (FSIN) is anticipating external media attention to be garnered from this event.

STRATEGIC GOAL

This report supports the long-term strategy to support community-building through direct investment, as well as the short-term priority of developing partnerships and programs with Aboriginal organizations that will assist in enhancing economic, employment and training opportunities. Both of these fall within the Strategic Goal of Quality of Life.

BACKGROUND

On October 29, 2013, the Administration received a complete business plan submission from the FSIN requesting funding in the amount of \$50,000 for the AFN Fourth National Youth Summit, taking place November 18 to 21, 2013, in Saskatoon at TCU Place.

The FSIN and Montreal Lake Cree Nation were chosen by the AFN to host the Fourth National Youth Summit entitled “Youth Leadership: Supporting the Way Forward.” This summit will bring together over 1,000 First Nations young leaders aged 16 to 30 from across Canada to discuss pressing issues facing First Nations youth today.

The AFN is a national advocacy organization representing more than 900,000 people living in 634 First Nation communities across the country. The role of the AFN includes facilitation and coordination of national and regional discussions and campaigns, legal and policy analysis, communicating with governments, including First Nations and the Crown, as well as with public and private sectors.

REPORT

Event Highlights

This event will provide an opportunity to engage approximately 1,000 First Nations youth in identifying solutions to the challenges and barriers facing them today. Attendees will have the opportunity to network with peers and attend up to 25 different workshops dealing with financial literacy, education, treaties, sexual health, and much more. The discussions and innovative solutions identified during this summit will assist in setting the future direction for the National Youth Council over the next five years.

Operating Budget

The AFN Fourth National Youth Summit event has an estimated operating budget of over \$450,000, which meets policy criteria.

The organizing committee has requested \$200,000 in funding from Aboriginal Affairs and Northern Development Canada through its Cultural Connections for Aboriginal Youth and Urban Aboriginal Strategy. On November 4, 2013, FSIN confirmed that federal government funding will be in the amount of \$61,375 for this event.

Economic Impact

Saskatoon Sport Tourism was able to produce an economic assessment of this event using the "Sport Tourism Economic Assessment Model." This tool indicates that this event will have an estimated Gross Domestic Product (GDP) of \$835,685, which is the net economic impact the event will have on the community.

Prominence of Saskatoon as Event Host

The AFN represents more than 900,000 First Nations people and the Fourth National Youth Summit will bring 1,000 of its youth from across the country to Saskatoon. This level of exposure to Saskatoon will contribute to putting the city in a position of prominence as a destination location.

The FSIN's media distribution list covers the major media outlets across Canada, which includes The Globe and Mail, CBC National News, CTV National News and the Canadian Press. FSIN media releases are also sent across the province through urban media outlets, such as Saskatchewan newspapers, and First Nations media, such as the Aboriginal Peoples Television Network (APTN).

The FSIN has confirmed that Minister Bernard Velcourt will be in attendance at the summit, which will draw national media, such as the CBC and APTN, to this event. The FSIN has also confirmed that the globally sought after DJ group, A Tribe Called Red (ATCR), is scheduled as entertainment during the summit. This too is expected to draw attention to the city.

OPTIONS TO THE RECOMMENDATION

The two options City Council may consider are to deny the recommendation outlined in this report, or approve a grant amount other than the \$50,000 requested.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

The Special Event Reserve has an uncommitted balance of \$516,139, which is comprised of \$265,000 in the Special Event category and \$251,139 in the Profile Saskatoon Event category. Attachment 2 outlines the funding and expenditures for the Special Event Reserve for 2013. Based on approved funding commitments, the Special Event Reserve has funds available to accommodate this funding request of \$50,000.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

The Administration received a final and complete business plan submission from FSIN on October 29, 2013. FSIN was made aware of the policy timelines for business plan submissions should funding requests come forward in the future.

COMMUNICATION PLAN

The Administration will inform FSIN of City Council's decision regarding the outcome of the recommendation outlined in this report.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

Profile Saskatoon Event funding will be provided to FSIN after completion of the event and upon submission of a post-event evaluation report, which is to include audited financial statements. This post-event evaluation report is to be submitted to the Administration within 90 days of event completion (submission by February 21, 2014).

ENVIRONMENTAL IMPLICATIONS

The recommendation will have resource consumption and waste implications relating to the increased intensity of amenity usage during the event indicated in this report. The potential impacts on resources have not been quantified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

There are no safety or CPTED implications.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. AFN Fourth National Youth Summit Profile Saskatoon Event Business Plan
2. Special Event Reserve Funding and Expenditures

Written by: Loretta Odorico, Supervisor, Customer Service

Reviewed by: “Cary Humphrey”
Cary Humphrey, Manager
Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “November 6, 2013”

cc: Murray Totland, City Manager



Federation of Saskatchewan Indian Nations

October 18, 2013

FSIN OFFICES

Loretta Odorico, Customer Service Manager
 City of Saskatoon
 222 3rd Ave North
 Saskatoon, SK S7K 0J5
 Loretta.Odorico@saskatoon.ca

Re: \$50000 Sponsorship for AFN 4th National Youth Summit

Dear Loretta Odorico,

This letter is to request \$50000 sponsorship for the AFN 4th National Youth Summit November 18-21, 2013. The Youth Summit will be held at the TCU Place in Saskatoon, Saskatchewan.

Montreal Lake Cree Nation and the Federation of Saskatchewan Indian Nations are proud to be hosting the 4th National First Nations Youth Summit entitled "Youth Leadership: Supporting the Way Forward". This summit will bring together over 1,000 First Nations young leaders, ages 16-30, from across Canada to discuss some of the most pressing issues facing youth today.

This year's Summit will provide the National Youth Council (NYC) with the opportunity to report on that action plan and will seek feedback of grassroots First Nations youth in order to inform and guide the development of the NYC's next Five Year Action Plan. In addition, the NYC envisions that the 4th National First Nations Youth Summit will provide First Nations youth an opportunity to network, dialogue and create innovative solutions to address the various issues and barriers that are impacting our young people.

Thank you for your consideration and support for the AFN 4th National Youth Summit. If you have any further questions, please do not hesitate to call Tim Lewis at (306) 956-1046 or email Tim.Lewis@fsin.com

Sincerely,

Vice Chief Simon Bird

FEDERATION OF SASKATCHEWAN INDIAN NATIONS

CC: Chief Perry Bellegarde
 CC: Chief Edward Henderson
 CC: Admin Assistant Kacey Beaudry

Head Office

Asimakaniseekan Askiy Reserve
 Suite 100 – 103A Packham Ave
 Saskatoon, SK S7N 4K4
 Business (306) 665-1215
 Fax (306) 244-4413

*Protecting and
 enhancing
 Treaty Rights for
 First Nations of
 Saskatchewan*

**AFN 4TH NATIONAL YOUTH SUMMIT
PROFILE SASKATOON EVENT – BUSINESS PLAN**

Mission Statement

The AFN National Youth Council (NYC) meets to report on their action plan and will seek feedback from grassroots Aboriginal youth in order to inform and guide the development of the NYC's next Five Year Action Plan. The action plan will include items such as education, treaties, health, and other important issues that affect the youth.

The Montreal Lake Cree Nation (MLCN) and the Federation of Saskatchewan Indian Nations (FSIN) put in a bid to host the 4th National Youth Summit. The hosting committee decided that Saskatoon was the best location because of access to the airport, number of hotels, and the facilities that can accommodate more than 1,000 people.

Strategic Goals (Outcomes)

The Strategic goals are to come out of the Summit with a five year action plan based on the information that is gathered at the Summit. There will be 25 workshops that will touch on subjects such as gangs, sexual health, sexuality, financial literacy, education, treaties, and transitioning from small communities to an urban center.

These workshops will impact Saskatoon and the local community because the valuable information learned will help them to make informed decisions when moving into urban centers, including Saskatoon. The information we are providing the youth are issues we feel will benefit their future and the choices they make.

- **Participants** – 1,000 Aboriginal youth from aged 16 to 30 years, 75 facilitators, and 10 speakers
- **Spectators** – We are not expecting spectators because people need to pay to be part of the event
- **Volunteers** – We expect and need 100 volunteers to ensure a successful event

Strategic Alliance

The current partners of the AFN Youth Summit are Montreal Lake Cree Nation (MLCN), Federation of Saskatchewan Indian Nations (FSIN) and the Assembly of First Nations (AFN) and National Youth Council (NYC).

The Affinity Credit Union will be conducting a Financial Literacy Workshop at the AFN Youth Summit. We try to utilize our sponsors as much as possible for our workshops. Because the Affinity is about banking, we have asked the bank to give our youth insight into financial management. These alliances are a win-win because they ensure our sponsors get more for their money.

We are working with the University of Saskatchewan to help facilitate workshops. Plus the Native Studies Department is supplying about 75 volunteers to assist in ensuring the Summit is a success.

There is room for the Atoske youth to take part in this year's discussion and be part of the change they want to enact. It is a great opportunity for the Atokse youth to be part of something bigger, but also be part of making change not only in their community but also other communities in Canada.

Local Organizing Committee

The main organizing meets every Friday to discuss new developments from the corresponding week and meets to get updates from the smaller committees include the Sponsorship & Marketing Committee, Agenda Committee, Workshop Committee, Registration Committee, Tradeshow Committee, and Volunteer Committee. Each committee meets on their own time to ensure each individual effort is completed successfully.

Sponsorship & Marketing Committee: Tim Lewis, FSIN; Vice Chief Simon Bird; FSIN; Kacey Beaudry; FSIN; Donnie Garrow; AFN

Agenda Committee: Dawn Walker, FSIN; Adam Jack, BIGG Entertainment; Donnie Garrow, AFN; Sean Lessard, FNUC; Kim Beatty, MLCN Youth Rep; Angie Parisian, Manitoba; Sasha Maracle, AFN Youth Rep

Workshop Committee: Dawn Walker, FSIN; Sasha Maracle, AFN Youth Rep; Donnie Garrow, AFN; Kim Beatty, MLCN Youth Rep; Erralyn Thomas, BC Rep, Noelani Avveduti, AB Rep; Noel Joel, NS Rep

Registration Committee: Jeannie Pewapisconias, FSIN; Tim Lewis, FSIN; Shelley Mike, FSIN

Tradeshow Committee: Shelley Mike, FSIN, Kacey Beaudry, FSIN, Jeannie Pewapisconias, FSIN

Volunteer Committee: Allery Carrier, FSIN; Dawn Walker, FSIN; Jeannie Pewapisconias, FSIN

Infrastructure Requirements

There are no new facilities or grades needed to ensure a successful Youth Summit.

Requested City Services

There are no current City services needed to ensure a successful Youth Summit. All has been taken care of in the planning process.

Event Operating Budget

Below is a planned operating budget for the AFN Youth Summit, which includes the projected revenues and expenditures:

Forecasted Finances		Forecasted Finances	
Revenues		Expenses	
Registrations (1000 Youth + Others)	\$100,000.00	Meeting Facilities/Meals (1000 people)	\$232,000.00
Tradeshow Booths	\$20,000.00	TCU Media Package	\$6,000.00
Assembly of First Nations	\$25,000.00	Handyman Rentals	\$4,000.00
Federation of Saskatchewan First Nations	\$10,000.00	Master of Ceremonies	\$4,000.00
Montreal Lake Cree Nation	\$10,000.00	Keynote and Guest Speakers	\$25,000.00
Total Dollars	\$165,000.00	Speaker Gifts	\$5,000.00
Sponsorship Funds		Door Prizes	\$5,000.00
SIGA	\$25,000.00	Workshop Facilitators (75)	\$50,000.00
Dakota Dunes Community Development	\$10,000.00	Elders/Helpers	\$10,000.00
Sask Energy	\$1,000.00	Transportation	\$10,000.00
SaskTel	\$1,000.00	Entertainment	\$25,000.00
City of Saskatoon	\$50,000.00	Rental and Equipment	\$5,500.00
Total Sponsorship Funds	\$87,000.00	Marketing and Promotions and Signage	\$25,000.00
Grant Funds		FSIN Administration (10%)	\$45,200.00
CYY and UAS	\$200,000.00	Total Expenses	\$451,700.00
Total Revenues	\$452,000.00	Revenues - Expenses	\$300.00

The Summit Committee submitted a \$200,000 proposal to the Aboriginal Affairs and Northern Development Canada (AANDC) to access dollars from the Cultural Connections for Aboriginal Youth (CCAY) and Urban Aboriginal Strategy. We are now waiting on AANDC to respond to our request; however, on October 24, 2013, the AANDC representative announced at the Legislative Assembly that Minster Velcourt will be attending the AFN Youth Summit. It is not officially been announced by his office, but it is promising that Velcourt will be in attendance.

Economic Impact

The economic impact of bringing in 1,000 Youth from all over Canada, plus about 100 volunteers, workshop facilitators, and 50 tradeshow booths, is estimated at about \$788,000 injected into the Saskatoon economy during the four day event:

Economic Impact	
500 Hotels (3 nights stay):	\$300,000
Restaurant & Other Expenditures	\$25,000
Spending Dollars (\$150):	\$160,000
TCU Place/Handyman	\$243,000
Youth and Speaker Gifts	\$10,000
Transportation (cabs/gas/event)	\$20,000
Marketing & Promotions & Communication	\$30,000
Total	\$788,000

External Media Attention

The committee is working with Mervin Brass, Executive Director of Communications for FSIN, to send out a press release to his media network. The FSIN media distribution list covers the major media outlets across Canada that include the Globe and Mail, CBC National News, CTV National News and the Canadian Press. The FSIN media releases are also sent across the Province to large urban media outlets to weekly Saskatchewan newspapers. In addition, the First Nation media will receive the media releases and will also provide advertising.

On October 24, 2013, the AANDC representative announced at the Legislative Assembly that Minister Velcourt will be attending the AFN Youth Summit. It is not officially been announced by his office, but it is promising that Minister Velcourt will be in attendance. By having the AANDC, it will also ensure that National media like CBC, Global, and APTN are in attendance.

The Summit will be utilizing the free radio spots on CJWW, Magic 98.3, and The Bull to promote the entertainment as a draw, especially for A Tribe Called Red (ATCR), who are currently a much-sought after DJ Group globally. The group are currently featured at the Galaxy theatre during previews. By having ATCR, it will also ensure that people look towards our event in Saskatoon.

The committee has inserted an Ad in the national magazine called Say Magazine and Provincial Aboriginal Newspapers, Indigenous Times, Eagle Feather News and Rez X. The AFN will also be sending out information and posters to their vast National network. We are also utilizing Facebook and Twitter to help populate our Facebook Page. www.facebook.com/afnyouthsummit or www.twitter.com/afnyouthsummit

Past Event History

The AFN 3rd National Youth Summit was held in Winnipeg, Manitoba in 2007. In total they raised over \$400,000 (NGOs, government, and private sector) to cover their costs to ensure a successful event. The event sold out three downtown hotels and brought in over 1000 youth from all over Canada. There was plenty of publicity for the event, sponsors and especially the city. The Mayor of Winnipeg was part of our opening and welcomed the Summit all as did the province from Minister Eric Robinson. Besides the positive economic impact we provided to an ordinarily slow economic period (November) for the city, the city benefitted from being seen as a partner and stakeholder in the future of First Nation youth.

Non-Profit Certificate



Federation of Saskatchewan Indian Nations

FSIN OFFICES

October 27, 2010

Head Office

Asimakaniseekan Askiy Reserve
Suite 100 - 103A
Packham Avenue
Saskatoon, SK S7N 4K4
Business (306) 665-1215
Fax (306) 244-4413

This is to certify the Federation of Saskatchewan Indian Nations Inc. (FSIN) operates as the Federation of Saskatchewan Indian Nations and is incorporated under the Non-Profit Corporations Act of Saskatchewan (Incorporation #201711). Members of the FSIN are the First Nations of Saskatchewan.

FSIN Sub-Office

490A Hoffer Drive
Regina, SK S4N 7A1
Business (306) 721-2822
Fax (306) 721-2707

The FSIN is located on the Asimakaniseekan Askiy Reserve #102A and as such is not subject to taxation, including both GST and PST. Our Province of Saskatchewan PST exempt number is 181.

*Protecting and
enhancing
Treaty Rights for
First Nations of
Saskatchewan*

Marilyn-Osecap

Chief Financial Officer

FEDERATION OF SASKATCHEWAN INDIAN NATIONS

Prize Purses

There are no prize purses (monetary prizes) to be given out at this year's AFN Youth Summit.

Event Profits

According to the MOU that was signed between the AFN and FSIN/MLCN, any profits made will be distributed between the AFN and FSIN/MLCN.



2013 Assembly of First Nations National Youth Summit - Saskatoon Sports Tourism Economic Assessment Model Summary

Initial Expenditure

The 2013 Assembly of First Nations National Youth Summit produced an Initial Expenditure of \$769,368. This amount is the sum total of all expenditures made by tourists. Being that it is new money; the Initial Expenditure indicates the magnitude of spending in Saskatchewan and its regions.

Gross Domestic Product

Gross Domestic Product (GDP) of this event was an estimated \$835,685. The GDP is the *net economic impact* the event has on the community. It represents the profit generated from the initial expenditure as described above.

Wages & Salaries

Wages & Salaries for the 2013 Assembly of First Nations National Youth Summit was approximately \$452,807. This amount is an estimate of the incremental wages and salaries earned as the initial expenditure works through the economy.

Employment (Jobs)

The above stated salaries can also be translated into the number of jobs that were supported by the 2013 Assembly of First Nations National Youth Summit. It was estimated that the event supported 7.9 jobs, with 6.5 in Saskatoon and 1.5 throughout the rest of the province.

Taxes

Taxes collected for the 2013 Assembly of First Nations National Youth Summit were an estimated \$320,599. This amount refers to the total tax revenue supported by the initial expenditures of the event.

Industry Output

Industry Output or total economic activity was an estimated \$1,560,422. This amount is the total of all direct, indirect and induced impacts on all goods and services produced within Saskatchewan's economy. This number appears higher than GDP because, in addition to all outputs, it includes the cost of purchased inputs in the intermediate production phase.

Special Event Reserve Funding and Expenditures

	SPECIAL EVENTS	PROFILE SASKATOON	TOTAL RESERVE
Opening Balance at January 1, 2013	(230,000)	(11,139)	(241,139)
2013 Annual Provision	(250,000)	(300,000)	(550,000)
Approved Commitments	215,000	60,000	275,000
Tentative--Subject to Approval	0	0	0
AFN 4th National Youth SummitFunding Request		50,000	50,000
Closing Balance	(265,000)	(201,139)	(466,139)

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 30, 2013
SUBJECT: Gordon Howe Bowl Capital Upgrades
Management of Design and Construction of Phase 1 and 2
FILE NO.: CK. 4205-7-2 and LS. 4206-GO1-2

RECOMMENDATION: that a report be submitted to City Council recommending:

- 1) that the Friends of the Bowl Foundation be granted permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, subject to available funding; and
- 2) that the City Solicitor be requested to prepare necessary agreements, between the Friends of the Bowl Foundation and the City of Saskatoon to address duties and responsibilities with respect to Phase 1 and Phase 2, and that His Worship the Mayor and City Clerk be authorized to execute the agreements under the Corporate Seal.

TOPIC AND PURPOSE

The purpose of this report is to provide an update on the Gordon Howe Bowl Capital Upgrade project and request approval for the Friends of the Bowl Foundation (Foundation) to proceed with the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and Phase 2.

REPORT HIGHLIGHTS

1. The Foundation contracted the fundraising consulting firm DCG Philanthropic Services (DCG). DCG developed a two-stage approach to fundraising. Stage One is now complete; Stage Two began in June of 2013 and the public portion of the campaign will begin in early 2014.
2. Administration contracted an independent cost consultant to confirm capital costs for the redesign to the Gordon Howe Bowl.
3. The Foundation is requesting approval to move forward with Phase 1 of the construction project and present the timeline for Phase 2 of the Gordon Howe Bowl Project.
4. Administration is preparing to present the redesign of the Gordon Howe Bowl (Bowl) to the Meewasin Valley Authority Development Review Committee in early 2014.

STRATEGIC GOALS

Under the Strategic Goal of Asset and Financial Sustainability, this report supports the long-term strategy to increase revenue sources and reduce reliance on residential

property taxes and develop funding strategies for expenses related to new capital expenditures. Within the Strategic Goal of Quality of Life, this report also supports the long-term strategy to ensure existing and future leisure centres, and other recreational facilities, are accessible physically and financially and meet community needs.

BACKGROUND

During its November 13, 2012 meeting, City Council approved a Memorandum of Understanding (MOU) between the City and the Friends of Bowl Foundation that outlines the common understanding and working relationship between the founding participants:

- 1) Saskatoon Amateur Softball Association;
- 2) Saskatoon Hilltops Football Club; and
- 3) the Saskatoon Secondary Schools Athletic Directorate.

The MOU permits the Foundation to organize and arrange for construction at Gordon Howe Park, as a result of fundraising efforts of the Foundation, and shall include:

- 1) request for proposals or tenders,
- 2) administering any contracts in relation to the same, and
- 3) supervising any construction.

The MOU stipulates the order of projects at the Bowl shall be:

- 1) artificial turf field;
- 2) lights;
- 3) score clock;
- 4) sound system; and
- 5) multi-purpose building.

Based on the MOU, the Foundation has launched the fundraising campaign which has been encouraging to date, and has been planning for the construction of Phase 1 of the project. The Foundation is now ready to set out and proceed with construction beginning with placing an order for the artificial turf. City Council, at its meeting of December 5, 2012, approved Phase 1 and Phase 2 for the Gordon Howe Bowl Upgrade (see Attachment 1).

REPORT

Friends of the Bowl Foundation Fundraising Campaign

The Foundation contracted the fundraising consulting firm DCG Philanthropic Services (DCG). DCG developed a two-stage approach to fundraise for capital improvements to the Bowl. Stage One involved a Community Capacity Study (Study) that was conducted to measure if there is enough community support to finance capital improvements to Gordon Howe Bowl. In Stage Two, DCG is providing the Foundation with management services to oversee and support the effective implementation and delivery of the strategy. DCG has worked with the Foundation to develop marketing tools and plans for a successful fundraising campaign which include strategies that engage donors, build project profile, and guide the campaign toward meeting its targeted fundraising goals.

Stage Two of the capital campaign was launched in June 2013. The Foundation has recruited a campaign leadership team of prominent community leaders. The leadership team is approximately one-half through the “quiet” phase of the campaign where team members meet with interested citizens (in confidence) explaining the project and ask for financial support. To date, the Foundation is encouraged by the results and is confident that the campaign will reach 40 percent of its working goal by December 31, 2013. The public campaign will begin in early 2014.

Gordon Howe Bowl Capital Upgrade Cost Estimate

Prior to the launch of the capital fundraising campaign, the City Administration contracted an independent cost consultant to confirm capital costs for upgrades to the Bowl. The cost consultant has reviewed the design and construction cost estimates for Phase 1 (artificial turf field, score board, sound system and lights) and Phase 2 (multi-purpose building, landscaping, and entrance plaza). Based on this review, the Phase 1 estimate is \$3.8 million and Phase 2 estimate is \$6.25 million. The capital budget approved by City Council is \$10.05 million.

Foundation Approval to Proceed with Phase 1 and 2 Design/Construction

The Foundation has secured the services of Wright Construction as the Construction Manager for the capital upgrades. The Foundation has established a Facility Committee (Committee) that will oversee the project and provide direction to the Construction Manager for Phase 1 construction. The Committee secured the services of an architectural firm who is in the process of completing the detail design for Phase 1 construction. Phase 2 detailed design will commence in early 2014, subject to available funds. The design and construction schedule for Phase 1 and Phase 2 is as follows:

Phase 1 - Artificial turf field, score board, sound system, and lights	
Detailed Design	November 2013 to January 2014
Construction	March 2014 to July 2014
Opening	August 2014

Phase 2 – Multi-purpose building, landscaping, and entrance plaza	
Detailed Design	March 2014 to April 2014
Construction	July 2014 to May 2015
Opening	May 2015

The Committee’s focus is to now ensure the design and construction for Phase 1 and 2 proceed in a timely manner as funds are available through the fundraising campaign.

The MOU between the City and the Foundation entrusts the Foundation to organize and arrange construction at the Gordon Howe Park as a result of fundraising efforts of the Foundation. Subject to City Council approval, the Foundation is requesting permission to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2 that will include:

- 1) request for proposals or tenders,
- 2) administering any contracts in relation to the same; and
- 3) supervising any construction.

The Committee has issued a Request for Proposal (RFP) to artificial turf manufacturers that will close on November 18, 2013. The Committee will review each manufacturer's proposal and make a selection based on evaluation criteria outlined in the RFP. To achieve this timeline, the Foundation must place an order from an artificial turf supplier by November 30, 2013.

Approval from City Council to proceed with Phase 1 and Phase 2 of the Gordon Howe Bowl Upgrade will help to ensure the artificial turf field, replacement of the score clock, lights, and sound system are ready for the 2014 football season.

The construction agreement between the City of Saskatoon and the Foundation would define the roles and responsibilities of each, and would ensure that Phase 1 and Phase 2 is completed and delivered to the City in accordance with the design specifications that the City requires. The model agreement has used for various construction projects at the Forestry Farm Park & Zoo and has proven to be successful.

As the work at the Gordon Howe Bowl proceeds, other reports will be presented to City Council with updates on the progress of detailed design, construction and fundraising.

Mewasin Valley Authority

The Gordon Howe Bowl is located within the jurisdiction of the Meewasin Valley Authority (MVA). The City Administration and Foundation is required to present the Gordon Howe Bowl Capital Upgrade project to the MVA Development Review Committee for review prior to formal approval by the MVA Board. The Administration is making plans to present the Gordon Howe Bowl Capital Upgrade project to the MVA Development Review Committee in early 2014.

OPTIONS TO THE RECOMMENDATION

City Council may consider denying the recommendation for the Foundation to manage the design and construction of Gordon Howe Bowl Capital Upgrades Phase 1 and 2, but go ahead with ordering the artificial turf. This option is not supported by the Administration as it may result in unnecessary delays in construction that may impact the opening dates for both Phase 1 and Phase 2.

POLICY IMPLICATIONS

There are no policy implications

FINANCIAL IMPLICATIONS

The Foundation's fundraising campaign has been successful to date. The Foundation is confident that the campaign will reach 40 percent of its working goal by December 31, 2013. The City has established an initial capital contribution of \$600,000 for this project of which \$472,300 remains available. The deposit required for the artificial turf is \$229,320, which would be initially funded through the capital project.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Administration has met with the local sport organizations to determine their program requirements for a facility. All of the programming needs have been identified and have been provided to the architect to be included in the detailed design of Phase 1 and Phase 2.

COMMUNICATION PLAN

The Foundation, in consultation with the DCG, will develop a public fundraising campaign that will be officially launched in early 2014.

ENVIRONMENTAL IMPLICATIONS

The recommendation has resource and/or waste implications that have not been quantified at this time and will be included in a future report.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review will be conducted as part of the design process.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. Map outlining Gordon Howe Bowl and the approved upgrades

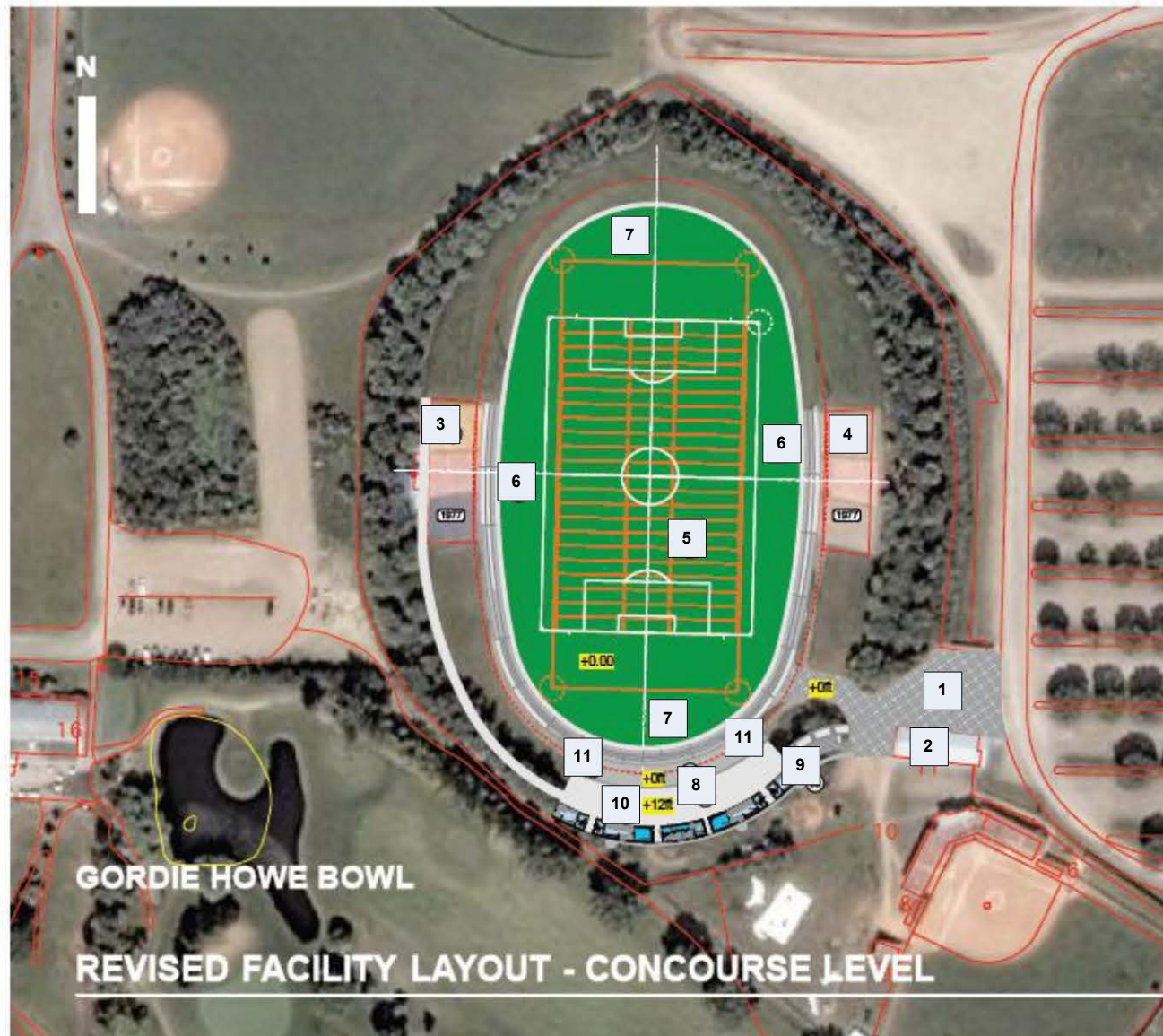
Written by: Cary Humphrey, Manager, Leisure Services Branch

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “October 31, 2013”

Approved by: “Murray Totland”
Murray Totland, City Manager
Dated: “November 4, 2013”

cc: His Worship the Mayor

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- 1 – Entrance Plaza with Ticket Booth
- 2 – Existing Change Room Building
- 3 – Existing West Side Bleacher
- 4 – Existing East Side Bleacher
- 5 – New Synthetic Turf Field
- 6 – Team Area

- 7 – Pre-Game Warm-up Area
- 8 – New Service Building
- 9 – Softball Concession
- 10 – Public Restrooms/Concession Area
- 11 – Equipment Storage

TO: Secretary, Planning and Operations Committee
FROM: General Manager, Community Services Department
DATE: October 28, 2013
SUBJECT: Enquiry – Councillor E. Olauson (April 22, 2013)
Relocation of Parking Lot – Edward McCourt Park
FILES: CK. 4205-1; LS. 4206-MC3

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

The purpose of this report is to present the feasibility of relocating the parking lot at Edward McCourt Park from the alleyway off Guelph Crescent, to the south part of the park, accessible from 8th Street.

REPORT HIGHLIGHTS

1. Removing the parking lot will create issues of people parking in the alley or on Guelph Crescent in front of residents' homes.
2. The estimated cost to move the parking lot at Edward McCourt is over \$245,000. This is an unfunded project to be submitted through the 2014 Capital Budget Process.
3. Future scheduling for the construction of an overpass east of the railway tracks will conflict with the suggested relocation of the parking lot.

STRATEGIC GOAL

This report supports the strategic goal of Asset and Financial Sustainability as the financial and physical resources under the City's care are used to address the needs of citizens today and tomorrow, with the focus on the long-term goal to manage the City in a smart, sustainable way. Through consultation with other internal departments, the Administration can plan for the long-term sustainability of assets.

BACKGROUND

This report is in response to Councillor Olauson's enquiry at the meeting of City Council held April 22, 2013:

"Will the Administration please report back in a timely manner on the feasibility and cost to relocate the parking lot in Edward McCourt Park from the alleyway behind Guelph Crescent to the south east so as to be accessible from 8th Street East? This will alleviate much of the excess traffic in the alleyway which is causing issues for the adjacent homeowners."

REPORT

The baseball diamond located at Edward McCourt Park (classified as a District Park) is used as a city-wide sports field. Participants and spectators from across the city drive to this location to use the diamond for league and tournament play. Currently, the parking lot is adjacent to the alley south of the residents at 325 to 345 Guelph Crescent (see Attachment 1). There are five houses that back the alley. There is a six foot fence between the residents' backyards and the alleyway and parking lot.

Removal of the Parking Lot

Based on past experiences with other sport fields, removing this parking lot without replacing it with a new one, will cause participants and spectators to park in the alley to access the ball diamond. Parking in the alley is not permitted and individuals who park their vehicles in the alley are subject to a \$50 parking ticket with no option to reduce that fine. Removing the existing parking lot forces people to park on the street in front of the residents who live on Guelph Crescent, which increases traffic flow on the crescent and does not allow for resident parking on the street.

The Leisure Services Branch standard for parking lots in District Parks is a minimum of 25 parking stalls. This ensures adequate parking for participants accessing the sports field. Removal of the existing parking lot would require relocating the parking lot to a new site within the park.

Parking Lot Relocation

The cost estimate to construct a new stand-alone parking lot is \$245,000. The suggested relocation of the new parking lot is off 8th Street on the northwest corner of the park (see Attachment 2). This proposed parking lot would be gravel and include 25 parking stalls.

In consulting with the Infrastructure Services Department on the feasibility of relocating the parking lot to this location, it was discovered that 8th Street access to the parking lot would have to align with Briargate Road to the south. There are two main issues that arise from this proposed relocation:

1. This connection of parking lot entrance and Briargate Road would increase the scope of the project to include the construction of a formal intersection. This will result in an additional cost to the \$245,000 budget that was estimated to relocate the parking lot.
2. The Transportation Branch, Infrastructure Services Department, has plans to construct an overpass east of Briargate Road over the existing railway tracks. This planned project, which will coincide with the new Holmwood development, is subject to available capital funding and will significantly impact the proposed land use and layout of Edward McCourt Park. Additionally, 8th Street will be widened by two lanes, which will also impact

Approved by: “Randy Grauer”
Randy Grauer, General Manager
Community Services Department
Dated: “October 31, 2013”

cc Murray Totland, City Manager

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BF No.: 19-13

Edward McCourt Park Site Map



Proposed Parking Lot Location Map



Proposed Overpass Location Map



His Worship the Mayor and City Council
The City of Saskatoon

REPORT
of the
ADMINISTRATION AND FINANCE COMMITTEE

Composition of Committee

Councillor T. Paulsen, Chair
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor E. Olauson

1. **Process for Handling Barking Dog Complaints**
(File No. CK. 152-1)

RECOMMENDATION: that the information be received.

Attached is a report of the General Manager, Community Services Department dated October 28, 2013, responding to your Committee's request that the Administration review the process for handling barking dog complaints, including best practices from other municipalities.

Your Committee heard from the Administration that the City's process in handling complaints is comparable with other jurisdictions and although the process appears onerous, the court system requires proof the barking dog is creating a nuisance. Reducing the requirement of the five- and seven-day logs (evidence) may negatively affect prosecution rates.

Your Committee encouraged the Administration to look at early intervention practices (i.e. providing information of owner's responsibilities when a license is issued). The Administration informed your Committee that it is in the process of developing a marketing plan for early intervention and will include information on barking dogs in the literature.

Following review of this matter your Committee is forwarding the report to City Council for information.

2. South East Quadrant Snow Storage Location Update
(File No. CK. 600-29)

RECOMMENDATION: that the information be received.

Attached is report of the General Manager, Transportation and Utilities Department dated October 29, 2013 providing an update on the provision of snow storage services in the southeast quadrant of the city.

Following review of this matter, your Committee is forwarding the report to City Council for information.

3. Billboard License Agreement for Existing CBS Billboards
(File No. CK. 4225-1)

- RECOMMENDATION:**
- 1) that City Council approve a License Agreement, with the terms set out in the report of the City Manager dated October 22, 2013; between the City of Saskatoon and CBS Outdoor Canada (CBS) for a term of five years (September 1, 2013 to August 31, 2018); and
 - 2) that the City Solicitor be requested to have the appropriate agreements executed by His Worship the Mayor and the City Clerk, under the Corporate Seal.

The following is a report of the City Manager dated October 22, 2013 recommending approval for the license of four billboard structures in the Saskatoon area, located on City lands, between the City of Saskatoon and CBS for a period of five years.

"TOPIC AND PURPOSE

To receive approval for the license of four billboard structures in the Saskatoon area, located on City lands, between the City of Saskatoon and CBS for a period of five years.

REPORT HIGHLIGHTS

1. Billboard license revenues flow into the City's Dedicated Roadways Reserve, the revenues in this account are used to improve the City's road infrastructure.
2. Terms of the License Agreement include a 2.5% yearly fee increase.

STRATEGIC GOALS

Alternative revenue generation from sources such as billboard licenses supports the City's Strategic Goal of Asset and Financial Sustainability. This revenue source allows for alternative ways of financing road improvement projects and the City's ongoing operating expenses.

BACKGROUND

The City has been licensing land to the advertising agency of CBS for over a decade. In addition to this proposed license agreement, CBS has other existing license agreements with the City.

REPORT

The City's Real Estate Services group has negotiated a License Agreement with CBS for existing structures on City lands. Significant terms of the Agreement include:

Billboard License Revenues would Flow into the City's Dedicated Roadways Reserve

Revenues from the four billboard structures in 2013 amount to \$19,500—these revenues would flow into the City's Dedicated Roadways Reserve. The license agreement with CBS would be for the following locations at the following 2013 license fees:

- 19th St. E. and 4th Ave. S. — 1 regular size sign (\$3,000)
- 19th St. E. and 4th Ave. S. — 1 large size sign (\$4,500)
- 19th St. E. and Ave. A S. — Tri-Vision and single face (\$9,000)
- Warman Road and Assiniboine Dr. — 1 regular size sign (\$3,000)

2013 fees would be prorated to reflect a September 1, 2013 lease start date.

Yearly License Fee Increase of 2.5%

The 2.5% yearly increase in the license fee is intended to account for inflation.

Either the City or CBS would be able to terminate the Agreement upon 60 days notice. It is also noted in the Agreement that the use of the sites is non-conforming and that additions, enlargements, and reconstruction is not permitted.

OPTIONS TO THE RECOMMENDATION

The only option would be to not approve the License Agreement between the City and CBS. The Administration does not recommend this option as the City would forego \$102,500 in revenues over the term of the Agreement. In this scenario, the existing sign structures which have been in place for 10 + years would need to be removed.

POLICY IMPLICATIONS

There are no policy implications.

FINANCIAL IMPLICATIONS

Approving this License Agreement with CBS will contribute approximately \$102,500 to the City's Dedicated Roadways Reserve over the term of the Agreement.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Discussions took place with the Planning and Development Branch in terms of compliance with sign bylaws.

COMMUNICATION PLAN

None required.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

If approved, the proposed Agreement will expire on August 31, 2018.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications identified at this time.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

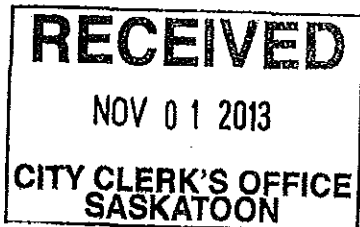
PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Policy C01-021, Public Notice Policy, is not required."

Your Committee requested the Administration provide information on the revenue the City collected from these billboards last year. Real Estate Services has reviewed and compared market values for billboard rates for various cities across Canada and believe the rates as noted in the report reflect current market values. 2012 revenues were in the amount of \$7,800. It should be noted that the increase from last year is attributed to the increase in license fees and two additional existing sign structures being included in the license agreement.

Respectfully submitted,

Councillor D. Hill, A/Chair



TO: Secretary, Administration and Finance Committee
FROM: General Manager, Community Services Department
DATE: October 28, 2013
SUBJECT: Process for Handling Barking Dog Complaints
FILE NO.: CK 152-1; LS 151-1

RECOMMENDATION: that a copy of this report be forwarded to City Council for information.

TOPIC AND PURPOSE

At its April 29, 2013 meeting, the Administration and Finance Committee requested the Administration review the process for handling barking dog complaints, including best practices from other municipalities.

REPORT HIGHLIGHTS

1. The City of Saskatoon (City) procedure for handling a Barking (Howling) Complaint is based primarily on evidence collected through the use of barking logs (i.e. documentation).
2. The Saskatoon Police Service enforces Noise Bylaw No. 8244 and can be contacted at any time to respond to such complaints where a more immediate remedy is required.

STRATEGIC GOAL

This report supports the Strategic Goal of Asset and Financial Sustainability – Saskatoon invests in what matters. The financial and physical resources under the City's care are used to address the needs of citizens today and tomorrow – focused on the long-term goal to manage the City in a smart, sustainable way.

BACKGROUND

At its April 29, 2013 meeting, the Administration and Finance Committee enquired about barking dog charges versus the number of complaints received and resolved. The Administration was requested to review the process for handling barking dog complaints, including best practices from other municipalities, and report back to the Administration and Finance Committee. The Administration was also asked to include information on electronic methods of supplying barking log information.

Animal Control Bylaw No. 7860, Section 15 - Barking or Howling, states the following:

"No owner of a cat or dog shall permit the cat or dog to bark or howl so as to create a nuisance."

For comparison purposes, the Administration contacted the cities of Hamilton, Regina, Calgary, Edmonton, Victoria, and Red Deer to determine standards of practice. No response or communication was received from the City of Red Deer during this

investigation. Hamilton was the only municipality that provided the actual procedure that is utilized. Process information from Victoria and Edmonton was provided through website data. All municipalities provided feedback to questions via telephone.

REPORT

Barking Dog Process

The City utilizes a process for handling Nuisance Barking (Howling) (see Attachment 1) that is initiated through citizen complaints. Enforcement of the Barking Complaint Procedure is completed through the Saskatoon Animal Control Agency (SACA), as they are the contracted agency for enforcement of Animal Control Bylaw No. 7860. The information obtained through the complaint is used as evidence should the matter proceed to trial. The initial five-day log provides SACA with detailed accounts of the disruptive behaviour, includes times of day, frequency, and duration of barking as proof there is an issue that needs to be addressed. In the event a ticket is challenged in a court of law, all barking logs will be used as evidence.

Upon reviewing the information provided by the cities of Hamilton, Regina, Calgary, Edmonton, and Victoria (see Attachment 2) the following similarities in procedures were reviewed. Based on these reviews:

- 1) all municipalities provided a consistent framework for reporting and processing barking dog complaints;
- 2) all municipalities required documentation in the form of a log. All logs are used as documentation in the court of law; and
- 3) all municipalities required the complainant to attend court to provide testimony if the ticket is disputed.

Through comparing the various municipalities, some variations in procedures were noted. These include:

- 1) Regina and Victoria identified they required multiple complaints against the animal before a ticket or fine would be issued.
- 2) Calgary and Saskatoon identified escalating fine amounts based on repeat offenses, with the remaining municipalities identifying a single level fine amount.
- 3) Regina was the only municipality that did not have an animal services organization that reviewed the complaints. All complaints were reviewed by a Bylaw Officer, and fines are issued under the noise bylaw.
- 4) Victoria was the only municipality that provided an electronic version of the log book. Victoria was also receptive to receiving information via audio recordings, photographs, and/or videotape.

The Administration has determined that the process for handling Barking Complaints is well defined and utilized in comparable methods to other jurisdictions. Although the process may appear to be onerous in nature, the court system requires the complainant

to prove that the barking dog is creating a "nuisance." Reducing the content, length or frequency of the barking logs mean less evidence to support a conviction and will likely lead to a reduced conviction rate. The City Solicitor's Office voiced concerns that any proposed reductions would provide for a marginal drop in complainant responsibilities and may have a significant negative impact on prosecution rates. As a result, the efforts of many complainants to address a perceived nuisance will be futile.

The goal of the five-day barking log is to allow the Animal Control Officer to determine there is a legitimate issue with a barking dog. This information provides the Animal Control Officer the background needed to mediate or educate the owner about the issue in hopes that it can be rectified without penalty. However, should the problem persist, fines can be issued for each offence based on continued documentation through a seven-day barking log. In addition, the Complaint Procedure does not need to be restarted for subsequent offences/complaints. The five-day barking log and initial warning only apply to the first offence.

Finally, as an alternative method for enforcement, Noise Bylaw No. 8244 can be utilized in cases where a more immediate remedy is required. The Saskatoon Police Service enforces Noise Bylaw No. 8244 and can be contacted at any time to respond to such complaints.

Barking (Howling) Complaints

SACA provided statistics for the previous four-year period which correlates into action taken for calls generated. Proof through the five-day log was required to receive a warning, and tickets were issued after seven-day logs were submitted indicating the pet owner did not improve the situation.

Year	New Calls	Warnings	Tickets
2012	318	45	25
2011	328	46	15
2010	180	Data unavailable	19
2009	352	Data unavailable	23

In 2012, 318 new calls for barking complaints were received by SACA. Of those, 273 cases were closed due to shortage of evidence to substantiate a warning and 45 warnings were issued after the five-day log was submitted. After the seven-day log, 25 tickets were issued.

Electronic Barking Logs/Applications

Victoria was the only municipality that offered an electronic version of a barking log that could be completed, signed electronically, and emailed back. The paper version is used in Regina, Hamilton, Edmonton, and Calgary.

The Administration would need to develop material that could be utilized electronically. These forms would need to be submitted directly to SACA because they are responsible

for enforcement of Animal Control Bylaw No. 7860. To develop an electronic method for submission, a capital cost would be incurred. Inclusion of an electronic method for submission would likely not increase the speed of submission because the data for a five day or seven day log would still need to be tracked manually, then entered on the electronic form for submission. Even though an electronic form is a feasible document for the court system, it would not expedite the process for completion by the complainant.

In light of the preceding, the Administration recommends that no changes to the City's Barking Complaint Procedure be undertaken.

COMMUNICATION PLAN

The Leisure Services Branch is developing a Marketing Plan for roll-out in 2014 that will display the benefits of the Animal Services Program. No material has been targeted for submission relating to barking (howling) procedures.

PUBLIC NOTICE

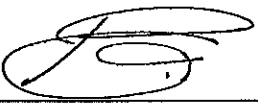
Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENTS

1. City of Saskatoon Barking (Howling) Complaint Procedure
2. Municipality Barking Dog Procedure Review

Written by: Mark Campbell, Open Space Consultant

Reviewed by: 
Cary Humphrey, Manager
Leisure Services Branch

Approved by: 
Randy Grauer, General Manager
Community Services Department
Dated: October 31, 2013

cc: Murray Totland, City Manager

City of Saskatoon Barking (Howling) Complaint Procedure

1. Complainant contacts Saskatoon Animal Control Agency (SACA) and requests a Five Day Log to begin complaint process. (Attached)
2. SACA mails Five Day Log to complainant.
3. Complainant tracks barking on Five Day Log and mails or hand delivers it to SACA.
4. SACA assesses the Five Day Log to verify if:
 - a. the form is properly completed; if so, continue to step 5.
 - b. the information is not properly completed a letter (Attached) is sent to the complainant advising them to remedy the situation on the Seven Day Log.
 - c. the form is completely inadequate, a formal written letter will be sent and no action taken.
5. SACA visits the owner of barking dog and addresses the problem. The SACA:
 - a. provides an explanation relating to the concern which may include time frames or noted problems. If the owner does not want specifics, the details relayed may be minimal.
 - b. provides suggestions for improvement including a written document relating to problematic barking. Again, if the owner is not open to receiving this information it is not provided.
 - c. provides a written warning, which includes the specifics pertaining to the law and notes that further offences may lead to a fine.
6. SACA mails complainant a Seven Day Log to monitor the situation to determine if there is any improvement.
7. Complainant tracks barking on Seven Day Log and mails or hand delivers it to SACA.
8. SACA assesses the Seven Day Log to verify if:
 - a. the problem is corrected then file is closed.
 - b. the problem continues and there is sufficient documentation, proceed to step 9.
 - c. the problem continues and there is not sufficient documentation the complainant will be sent a correction package to provide more information before proceeding.
9. SACA visits the animal's owner and issues a ticket. Each time SACA issues a ticket the complainant will be sent another Seven Day Log to determine if the situation is improving. If the situation does not improve as evidenced by these Seven Day Logs, subsequent tickets will be issued. Costs of offences are:

- a. First offence \$100
- b. Second offence \$200
- c. Third offence \$300

- 10. If the owner does not pay the ticket, the matter will proceed to court.
- 11. If the owner enters a plea of "not guilty", the complainant will be required to testify under oath.

Notes:

- a) The statements and logs must be completed by only one person. If needed, a secondary witness statement or logs can be requested and provided to any additional witness(es).
- b) Complainant must be able to state they observed the animal and be prepared to provide a brief description of the occurrence. If the complainant resides in an apartment building, they may not be able to identify the animal. In this circumstance, they would have to be able to confirm, with 100 percent certainty that the barking was coming from a specific suite.
- c) Barking logs are evidence used in court; therefore, must be detailed and accurate.
- d) Barking logs must also be in the persons own handwriting and be made at the time that the barking is occurring.
- e) Any additional notes made on scrap paper should be retained for use in court.

**Saskatoon
Animal Control
Agency**

Date: November 28, 2012

Name: Jane Doe

Dear Madam,

This letter is to acknowledge receipt of your complaint on November 27, 2012 about the nuisance created by barking and or howling of animals in your neighbourhood. The City of Saskatoon Bylaw #7860 Section 15, states:

“No owner of a cat or dog shall permit the cat or dog to bark or howl so as to create a nuisance.”

A procedure has been developed to try to educate and work with animal owners to discourage nuisance barking and/or howling, however, we need your help. Please find enclosed a “Barking/Howling Log” to complete. Once you have completed the log for a continuous five-day period, it can be hand delivered or mailed to the Saskatoon Animal Control Agency.

Once we have received your barking/howling log, we will review it to ensure that it is complete. If it is properly completed, we will proceed to speak with the owners and explain the problem. A seven-day log will be mailed to you at this time to monitor the situation, so we can determine whether there has been any improvement. If our review of the 7 day log shows that the barking or howling continues to be a nuisance, we will issue a ticket.

Your barking logs are the evidence that will be used in court. In order to issue a ticket, and, if necessary to proceed to Court, they must be detailed and accurate. In order for the court to allow you to refer back to the logs when giving evidence they must be in your own handwriting and must be made at the time that the barking is occurring. Therefore, if more than one person is tracking the barking, each person should fill out his or her own separate log. Finally, any additional notes made on scrap paper should be retained for use in Court.

Your activity number is A12-000000 and should be referred to for all communications regarding this matter.

Thank you for your cooperation and prompt attention to the matter.

**Saskatoon
Animal Control
Agency**

Complainant Information:

Last name: _____ First name: _____ Middle name: _____
Address: _____

Barking/Howling Complaint Questionnaire

Description of Offending Animal(s) (ie. size, colour, breed, sex, age, name)

- 1) _____
- 2) _____
- 3) _____

A) Type of residence: House ___ Duplex ___ Condominium ___ Apartment ___ Other ___

B) Where on the owner's property is the animal located (house, backyard, pen, garage) _____

C) When does the nuisance barking specifically occur? _____

D) Why do you think the dog(s) is/are barking (loneliness, strangers, hunger etc.)? _____

E) How long has the barking/howling been a problem? _____

F) How long has the animal resided at the address? _____ Years _____ Months

G) Have you observed the dog(s) barking? _____ Yes _____ No

H) Can you identify the specific offending animal(s) _____ Yes _____ No

I) Can you identify the owner of the animal(s) _____ Yes _____ No

J) Does the problematic barking occur when the owner is home? _____ Yes _____ No

K) Does the problematic barking occur when the owner is away? _____ Yes _____ No

L) Is the dog left outside when the owner is away? _____ Yes _____ No

M) When is the dog owner usually home? _____

N) Have you discussed the problem with the owner? _____ Yes _____ No

If yes, what was the result of the discussion? _____

O) Has the owner taken any action to prevent or stop the barking/howling? _____

P) Are you prepared to testify in court? _____ Yes _____ No

Signature : _____ Date: _____

**Saskatoon
Animal Control
Agency**

Date: November 28, 2012
Name: Jane Doe
Address:

Dear Madam,

This letter is to acknowledge receipt of your five-day barking/howling log for activity number A12-000000. The animal owner(s) have been issued a warning regarding nuisance barking and/or howling.

Our review of the five day log showed that the log did not provide the following information:

Please be advised that if this deficit is not remedied in the 7 day log, we will not be able to issue a ticket.

Please find enclosed a "Barking/Howling seven-day Log" form to complete if the problematic barking/howling continues. Once you have completed the log for a continuous seven-day period, it can either be hand delivered or mailed to the Saskatoon Animal Control Agency.

Upon receiving your seven day barking/howling log, we will review the documentation. If you have provided sufficient information to establish that the barking is still causing a nuisance, tickets will be issued. If we issue violation tickets to the animal owner(s) and they fail to pay them, the matter will proceed to court. If the owner enters a plea of "not guilty", you will be required to testify under oath. You must be able to state that you personally observed the animal(s) and be prepared to provide a brief description fo the occurrence. It is not sufficient for a witness to say they simply heard the animal bark and/or howl, as it could be argued that it is another animal in the area. Remember, tickets are issued based upon information you provide.

Thank you for your cooperation and prompt attention to the matter.

Municipality Barking Dog Procedure Review

City of Calgary

A Barking Dog complaint can be registered via telephone or email. A copy of the complaint and all supporting documentation is forwarded to a bylaw enforcement or peace officer in that area of the city. Supporting documentation is considered daily logs of the described "disruptive behaviour" and must be a minimum of five consecutive days. This barking log is shipped via mail to the complainant to complete and return to the enforcement Officer handling the complaint investigation.

The protocol listed as follows is directly from the City of Calgary website:

- The assigned officer will visit the location of the infraction described in the complaint. Due to the high volume of complaints registered and limited resources, it can take several days before an initial visit occurs.
- Complaints are handled on a priority basis. Priority is given to those with a serious public safety implication.
- If there appears to be a bylaw infraction, the procedure will depend upon the type of infraction.
- A peace officer will follow standard procedures for dealing with a noise complaint. The focus is on resolving the issue through education. If the property owner does not comply, they could be fined \$100. Repeated offenses may be fined more heavily.

The goal is to educate the owner to resolve the situation from re-occurring. Should the situation continue, and fines are issued, the complainant would be required to attend court for the evidence (barking logs) to be considered.

City of Edmonton

The City of Edmonton provided a brief overview on their barking dog complaint procedure. A Barking Dog complaint can be registered via telephone or email. A warning can be issued after the first complaint that is filed with a witness statement. The witness statement must include specific dates, times, and durations of barking. This can be submitted in the form of a barking log or a witness statement. The owner has two weeks to rectify the issue. If after two weeks, another complaint is received from the same complainant, a neighbourhood canvas to ensure that a real problem exists rather than a disagreement between neighbours. A ticket can be issued with a second witness statement complaint after the two weeks. The information provided below is the process that the City of Edmonton identifies on their website:

How does the City handle barking complaints?

- 1) Animal Care and Control investigates barking complaints case-by-case.
- 2) Specific dates, times, and durations of barking are required to file a complaint.

- 3) A warning and short time period is given to the pet owner to resolve the problem.
- 4) Animal Care and Control Officers discuss options with the pet owner to help prevent further barking complaints.
- 5) Fine for a barking dog is \$100.

City of Hamilton

The City of Hamilton provided a brief update on their current practice:

1. Complaint comes in personally, through email, or through the contact center;
2. Complaint is entered in the system. The Bylaw Clerk will assign it to the appropriate officer in each ward and mail out a Barking Dog Evidence Package to the complainant, which includes letters from the assigned officer (per ward) and information on how to fill out the form.
3. Complainant tracks barking or any disturbances coming from the dog and record it on the sheet. Complainant then mails evidence papers back to administration either via mail or in person (included in the evidence package is a mailing address customized for each officer; therefore, when the evidence papers come in it is directed straight to the officer rather than the clerks). If the evidence package is not returned within six months the case will be closed.
4. Officer will assess if the form is properly completed. If not, he/she will contact the complainant personally and inform them on the errors made and take appropriate steps per situation.
5. If form is filled out correctly, the officer will attend the site and investigate the situation. If the investigation determines a violation is found, a ticket may be issued (Provincial Offices Notice) for the amount of \$240. This can also lead to court proceedings. If the officer does not find any violation, the case will be closed.

City of Regina

The City of Regina provided a brief update on their standard of practice. The City of Regina does not utilize staff directly relating to their animal services program for any matter relating to a Barking Dog Complaint. Any complaint registered against a barking dog is reviewed and processed against the noise bylaw. In order for a complaint to proceed, there must be written proof obtained through at least two individuals that the barking dog is disruptive. The information on the barking log will span a period of 7 to 14 days, and then will be provided to a Bylaw Enforcement Officer for further review. The Bylaw Officer will then conduct periodic checks to determine if the noise is "disruptive" and prosecution is possible. The determination is then made with the assistance of their Solicitors Department to determine if charges should be filed. This service is only conducted through regular business hours so any information collected outside of business hours would not be verified by the Bylaw Officer.

If complaints arise outside of regular business hours, they are directed to the Regina City Police. If a Police Officer responds, and feels that a Barking Dog is creating a "disruption" that would constitute a violation of the noise bylaw, they can issue a summons to appear in court for violating the bylaw. The City of Regina could not provide hard data on these situations but commented that it is rare for the police to respond to a Barking Dog complaint due to the low priority that barking dogs have within their response system as the most critical calls will be responded to first.

City of Victoria

Within Victoria, the first recommendation is for the complainant to tactfully discuss the issue with their neighbour in hopes of attaining the quickest resolution. If no results are achieved by the visit or no discussion is completed, the next step is to contact the Animal Control Agency.

The Animal Control Officer will make contact with the dog owner and advise them a complaint has been made. The complainant's identity is kept confidential; they will only be referred as "the complainant." The Officer uses this opportunity to first confirm that the complainant has identified the correct source of the barking and to educate and inform the dog owner about barking regulations. If the barking continues unabated and the dog owner is obviously doing nothing to resolve the situation, the complainant will be directed to complete a Barking Log (see below for details). The Animal Control Officer will likely issue a Warning Notice to the dog owner if the Officer is satisfied a disturbance is occurring. If barking still continues the Animal Control Officer will, in most cases, need to identify a second complainant willing to corroborate the disturbances. The original complainant may know of someone in the neighbourhood willing to come forward, if not, the Animal Control Officer will conduct a door-to-door canvass of the neighbourhood to determine the validity of the complainant's allegations. If the canvass confirms a violation has occurred, a Final Warning Notice will likely be issued to the dog owner. The dog owner will be directed to rectify the problem immediately and advised of pending penalties.

If disturbances continue the complainant and other concerned neighbours must keep very detailed Barking Logs and use other means of documenting the disturbances (audio recordings, photographs, video tape). The Animal Control Officer will review evidence presented and where warranted issue fines to the dog owner. If the dog owner disputes the tickets, witnesses will be subpoenaed to court to provide testimony.

The Barking Log is to be used by persons who have recently reported a barking dog to the Animal Control Officer. The Officer has spoken to the dog owner about the disturbance, but there appears to have been no change and the dog continues to bark as before.

Once given direction to keep a Barking Log, be sure to follow all of the specific instructions on the form. When three days of significant barking has been recorded in

any ten-day period, call the Animal Control Officer as soon as possible so they can review the log and take steps to resolve the matter while it is still fresh.

600-29
2

TO: Secretary, Administration and Finance Committee
FROM: General Manager, Transportation & Utilities Department
DATE: October 29, 2013
SUBJECT: South East Quadrant Snow Storage Location Update
FILE NO: IS 6290-1

RECEIVED
NOV 06 2013
CITY CLERK'S OFFICE
SASKATOON

RECOMMENDATION: that the following report be submitted to City Council for its information.

TOPIC AND PURPOSE

This report provides an update on the provision of snow storage services in the southeast quadrant of the city.

REPORT HIGHLIGHTS

1. A snow storage site will be open for the 2013/2014 winter season at the previous site on McOrmond Road. This site will only be available for the 2013/2014 season.
2. Permission to use this site has been granted from the Land Branch and adjacent landowners with the stipulation that the Administration agrees to a set of terms. These terms include conditions and liabilities that affect the City.
3. The Administration will continue to pursue a longer term site in the southeast quadrant of the City.

STRATEGIC GOAL

The provision of snow management facilities supports the strategic goals of Quality of Life, and Moving Around as a necessity in a city that experiences winter conditions.

BACKGROUND

The Administration and Finance Committee, at its meeting held on November 19, 2012, considered a report proposing a vision and plan for three permanent snow management facilities and Public Works Satellite Yards. This report was submitted to City Council during Business Plan and Budget deliberation in December 2012, where it was resolved in part:

- "1) that the development of three permanent snow management facilities, including land for future Public Works Satellite Yards, be approved, subject to further reporting on funding options. "

The Administration pursued a permanent facility located in the R.M. of Corman Park. The application for re-zoning was rejected by Corman Park; therefore, additional potential sites continue to be reviewed.

REPORT

A temporary snow storage site will be operational for the 2013/2014 winter season to service the southeast quadrant. The Administration has come to an agreement with stakeholders to utilize the McOrmond site that had been in service during previous winters.

The following agreed-upon conditions will be met by the Transportation and Utilities Department:

1. Ensure all drainage from the McOrmond Snow Management site does not impact land development grading and wetland construction that will be taking place west of McOrmond Drive and north of the snow storage site. All drainage should be directed to the east pond and then to the south.
2. Ensure every effort is made to facilitate a quick melt during the spring and summer months. Try to avoid piling that would delay snow melt until late summer. Topsoil stripping is planned to start in October/ November.
3. Ensure garbage accumulation is limited at the site, and the site is cleaned up as early as possible in the spring.

Due to these conditions, there is a possibility the site will need to be shut down late in the winter season, as snow stacking must be limited in order to meet these requirements. However, there is a strong possibility, dependant on use and snowfall, that the site will serve the southeast quadrant for the majority of the winter.

Construction of services and site preparation for land development uses will commence in fall of 2014. The Administration will continue to pursue future interim and permanent locations.

COMMUNICATION PLAN

Residents and businesses in the area will be notified of the temporary snow storage site. This notification will outline strategic plans for managing the impact on the community. Stakeholders, such as snow clearing contractors, will be notified by the City.

Tools such as social media, the City Pages in the The StarPhoenix and the website will be used to notify the general public on an on-going basis.

Information will be accessible to stakeholders and the public on the City's website.

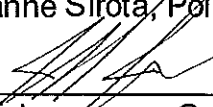
DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

The Administration will continue to report on the progress of the purchase of land for a permanent location to develop a snow management facility and Public Works satellite yards in the southeast quadrant of the city.

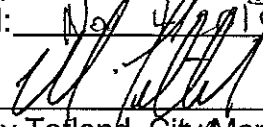
PUBLIC NOTICE

Public Notice pursuant to Section 3 of Policy No. C01-021, Public Notice Policy, is not required.

Written by: Luanne Sirota, Policy Manager

Approved by: 
Jeff Jorgenson, General Manager,
Transportation and Utility Services Department

Dated: Nov 4 2013

Approved by: 
Murray Totland, City Manager

Dated: Nov 5 2013

His Worship the Mayor and City Council
The City of Saskatoon

REPORT

of the

EXECUTIVE COMMITTEE

Composition of Committee

His Worship Mayor D. Atchison, Chair
Councillor C. Clark
Councillor T. Davies
Councillor R. Donauer
Councillor D. Hill
Councillor A. Iwanchuk
Councillor Z. Jeffries
Councillor M. Loewen
Councillor P. Lorje
Councillor E. Olauson
Councillor T. Paulsen

**1. Purchase of Land for Land Bank Program – Jean Elaine Blacklock
(File No. CK. 4020-1)**

RECOMMENDATION:

- 1) that the Real Estate Manager be authorized to purchase a portion of the NE ¼ section of 9-36-04 W3 Extension 8 (refer to Attachment 1) comprising of approximately 105.68 acres from Jean Elaine Blacklock at a purchase price of \$1,373,840;
- 2) that the City Solicitor's Office administer the required documentation to complete this transaction; and
- 3) that the Property Realized Reserve be used as the funding source for the purchase price, including legal, administrative costs, and disbursements.

Your Committee has considered and supports the following report of the General Manager, Corporate Services Department dated November 4, 2013:

“TOPIC AND PURPOSE

To receive approval for the purchase of a portion of the NE ¼ section of 9-36-04 W3 Extension 8 comprising of approximately 105.68 acres for future development and civic land use requirements.

REPORT HIGHLIGHTS

1. Purchasing land for the Land Bank Program helps to ensure that the City continues to benefit from the proceeds of land development.
2. Purchasing land for the Land Bank Program helps to ensure that the City continues to have stable land supply available for future growth and civic land use requirements.
3. Terms of the Agreement include possession of the land by December 31, 2013.

STRATEGIC GOAL

The Land Bank Program supports the City’s Strategic Goals of Asset and Financial Sustainability and Economic Diversity and Prosperity. These Goals are achieved by using profits from land development to support alternative ways of financing community projects and services while also helping to maintain the City’s AAA credit rating, and by ensuring Saskatoon has development sites available to attract and support future growth.

BACKGROUND

The City’s Land Bank Program has been in existence for decades. Benefits of the program include maximization of the City’s infrastructure investments, ensuring a steady supply of serviced land is available, helping to maintain the City’s top credit rating, and proceeds from the sale of serviced land provides an alternate revenue source for the City.

The success of the Land Bank Program in recent years is partially attributed to the City's previous foresight when it purchased large tracks of land in the 1960's and 1970's for future development.

REPORT

Land Bank Program helps ensure continued financial benefits for the City.

As the city grows, so does the quantity of land holdings needed to sustain and support the success of the City's Land Bank Program. The acquisition of these lands will help ensure the City continues to benefit financially from land development in the future.

Land Bank Program helps ensure a stable land supply for future development and civic uses.

Acquiring these lands helps to ensure that the City continues to have a stable land supply available for future growth. This parcel of land is considered to be a good location for future development opportunities or for civic land use requirements.

Terms of the Agreement

The City's Real Estate Services, with the help of Realty Executive Commercial, has negotiated a purchase agreement with the property owner. Noteworthy details of the Agreement are as follows:

Purchase Price

- \$1,373,840 with a non-refundable deposit of \$25,000.
- The balance of the purchase price would be paid on the Closing Date.
- Sellers are responsible for all realtor commissions.

Conditions Precedent

- City Council approval by December 18, 2013.

Other Terms and Conditions of the Agreement

- Closing and Possession Date would be December 31, 2013.
- Adjustment of taxes, utilities, and all other adjustments shall be as of the Possession Date.

OPTIONS TO THE RECOMMENDATION

The only other option would be to not approve the purchase of this land. In this scenario, the \$25,000 deposit would be forfeited to the Sellers.

POLICY IMPLICATIONS

There are no identified policy implications.

FINANCIAL IMPLICATIONS

Sufficient funds to purchase the land exist in the Property Realized Reserve. The funds in the Property Realize Reserve originated from land development profits.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

None required at this time.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

At this time, no date has been identified for follow-up or project completion.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

1. Drawing Indicating Proposed Land Acquisition.”

 2. **Purchase of Land for Land Bank Program – R.D. Agro Services Ltd.
(File No. CK. 4020-1)**
-

- RECOMMENDATION:**
- 1) that the Real Estate Manager be authorized to purchase the SW and SE ¼ sections of 22-36-04 W3 (refer to Attachment 1) comprising of approximately 312 acres from R.D. Agro Services Ltd. at a purchase price of \$3.7M;
 - 2) that the City Solicitor’s Office administer the required documentation to complete this transaction; and
 - 3) that the Property Realized Reserve be used as the funding source for the purchase price, including legal, administrative costs, and disbursements.

Your Committee has considered and supports the following report of the General Manager, Corporate Services Department dated November 4, 2013:

“TOPIC AND PURPOSE

To receive approval for the purchase of the SW and SE ¼ sections of 22-36-04 W3 comprising of approximately 312 acres for future development and civic land use requirements.

REPORT HIGHLIGHTS

1. Purchasing land for the Land Bank Program helps to ensure that the City continues to benefit from the proceeds of land development.

2. Purchasing land for the Land Bank Program helps to ensure that the City continues to have stable land supply available for future growth and civic land use requirements.
3. Terms of the Agreement include a leaseback.

STRATEGIC GOAL

The Land Bank Program supports the City's Strategic Goals of Asset and Financial Sustainability and Economic Diversity and Prosperity. These Goals are achieved by using profits from land development to support alternative ways of financing community projects and services while also helping to maintain the City's AAA credit rating, and by ensuring Saskatoon has development sites available to attract and support future growth.

BACKGROUND

The City's Land Bank Program has been in existence for decades. Benefits of the program include maximization of the City's infrastructure investments, ensuring a steady supply of serviced land is available, helping to maintain the City's top credit rating, and proceeds from the sale of serviced land provide an alternate revenue source for the City.

The success of the Land Bank Program in recent years is partially attributed to the City's previous foresight when it purchased large tracks of land in the 1960's and 1970's for future development.

REPORT

Land Bank Program helps ensure continued financial benefits for the City.

As the city grows, so does the quantity of land holdings needed to sustain and support the success of the City's Land Bank Program. The acquisition of these two quarter sections will help ensure the City continues to benefit financially from land development in the future.

Land Bank Program helps ensure a stable land supply for future development and civic uses.

Acquiring these two quarter sections helps to ensure the City continues to have a stable land supply available for future growth. These two quarter sections are

considered to be good locations for future development opportunities or for civic land use requirements.

Terms of the Agreement

The City's Real Estate Services, with the help of ICR Commercial Real Estate, has negotiated a purchase agreement with the property owner. Noteworthy details of the Agreement are as follows:

Purchase Price

- \$3.7M with an initial deposit of \$100,000.
- The balance of the purchase price would be paid on the Closing Date.
- Sellers are responsible for all realtor commissions.

Conditions Precedent

- Corporate approval by November 29, 2013.

Other Terms and Conditions of the Agreement

- Closing and Possession Date would be 15 days after the removal of the final Conditions Precedent.
- Adjustment of taxes, utilities, interest and all other adjustments shall be as of the Possession Date.
- Seller would remove the pole-shed from the land; all other buildings would remain with the City.
- Seller would lease back the SE ¼ 22-36-04 W3 for three years at an annual rate of \$1.00. At the end of the three-year term, the seller would be able to continue to lease the land on a yearly basis at market value.

OPTIONS TO THE RECOMMENDATION

The only option would be to not approve the purchase of this land.

POLICY IMPLICATIONS

There are no identified policy implications.

FINANCIAL IMPLICATIONS

Sufficient funds to purchase the land exist in the Property Realized Reserve. The funds in the Property Realize Reserve originated from land development profits.

PUBLIC AND/OR STAKEHOLDER INVOLVEMENT

Public and/or stakeholder involvement is not required.

COMMUNICATION PLAN

None required at this time.

DUE DATE FOR FOLLOW-UP AND/OR PROJECT COMPLETION

At this time, no date has been identified for follow-up or project completion.

ENVIRONMENTAL IMPLICATIONS

There are no environmental and/or greenhouse gas implications.

PRIVACY IMPACT

There are no privacy implications.

SAFETY/CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN (CPTED)

A CPTED review is not required.

PUBLIC NOTICE

Public Notice, pursuant to Section 3 of Public Notice Policy No. C01-021, is not required.

ATTACHMENT

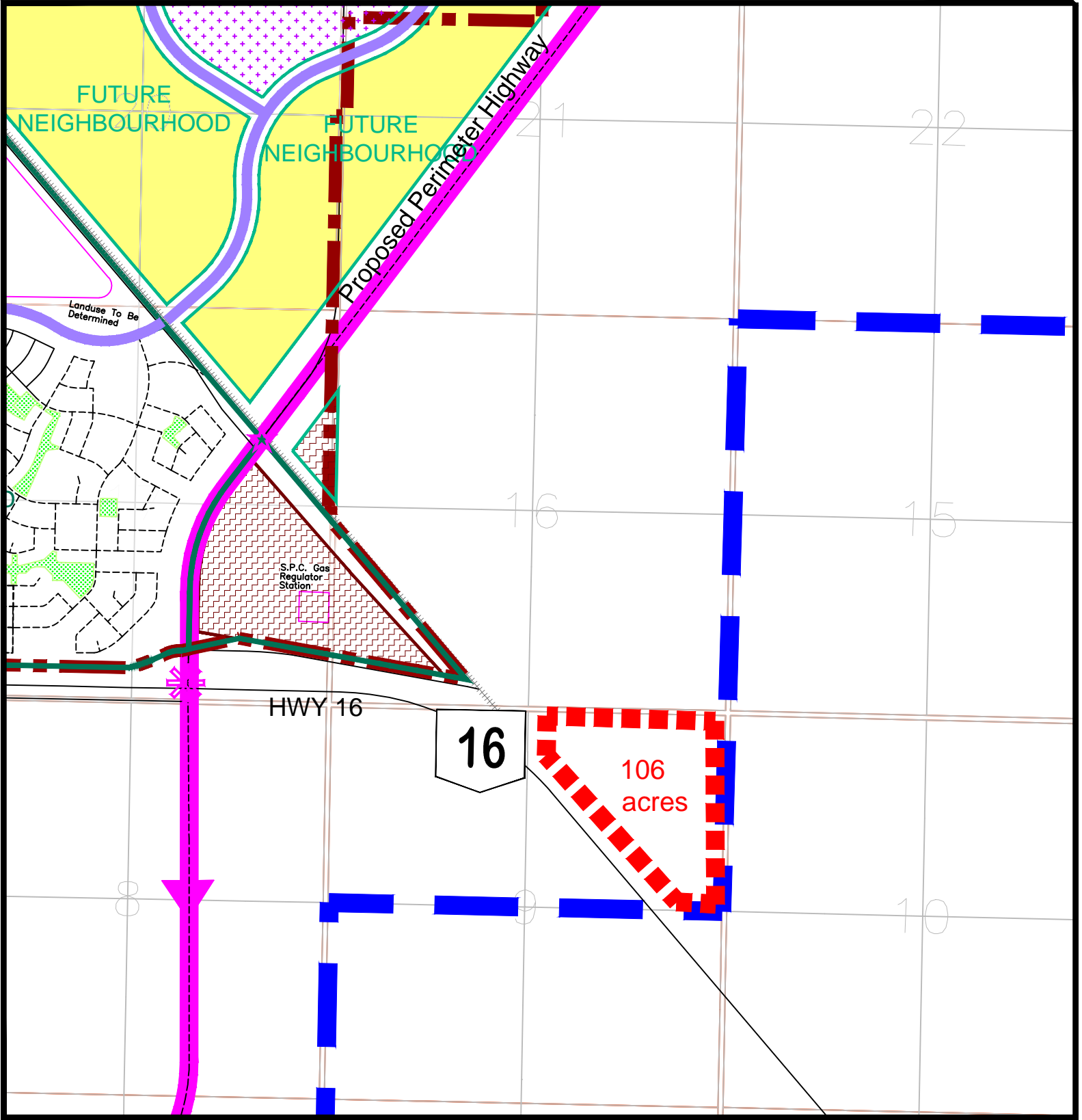
1. Drawing Indicating Proposed Land Acquisition.”

Report No. 22-2013
Executive Committee
Monday, November 18, 2013
Page 9

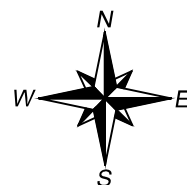
Respectfully submitted,

His Worship Mayor D. Atchison, Chair

Drawing Indicating Proposed Land Acquisition

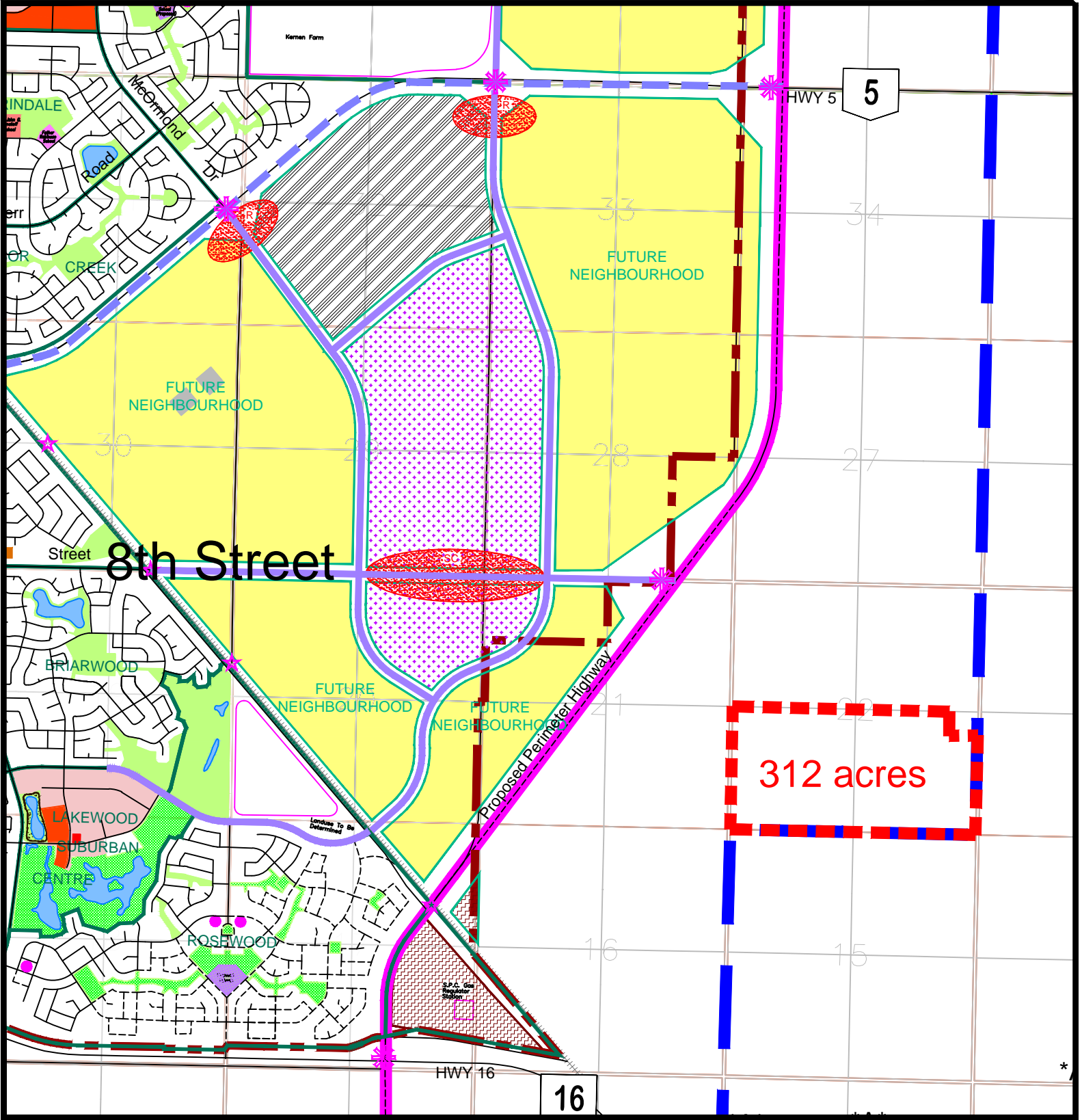


- Subject Site
- Planning District Boundary
- Proposed Perimeter Highway
- City Limits

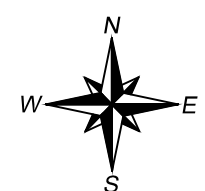


NOTE: The information contained on this map is for reference only and not to be used for legal purposes. This map contains information that is conceptual and will change. This map may not be reproduced without the expressed written consent of Real Estate Service.
DRAWING NOT TO BE SCALED

Drawing Indicating Proposed Land Acquisition



- - - - Subject Site
- - - - Planning District Boundary
- - - - Proposed Perimeter Highway
- - - - City Limits



NOTE: The information contained on this map is for reference only and not to be used for legal purposes. This map contains information that is conceptual and will change. This map may not be reproduced without the expressed written consent of Real Estate Service.
DRAWING NOT TO BE SCALED

COMMUNICATIONS TO COUNCIL

MEETING OF CITY COUNCIL – MONDAY, NOVEMBER 18, 2013

A. REQUESTS TO SPEAK TO COUNCIL

1) Robert Letts, Optimist Club of Saskatoon, dated October 25

Requesting permission to address City Council with respect to a legacy project for The City of Saskatoon. (File No. CK. 4205-1) (Informational package available for viewing in City Clerk's Office.)

RECOMMENDATION: that Robert Letts be heard.

B. ITEMS WHICH REQUIRE THE DIRECTION OF CITY COUNCIL

1) Rick Brown, dated October 29

Commenting on municipal tax ratio. (File No. CK. 1920-1)

RECOMMENDATION: that the information be received.

2) Elaine Long, Secretary, Development Appeals Board, dated October 30

Advising of hearing of Development Appeals Board regarding the property located at 511 and 513 3rd Avenue North. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

3) Elaine Long, Secretary, Development Appeals Board, dated October 30

Advising of hearing of Development Appeals Board regarding the property located at 90 and 92 Gray Avenue. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

4) Elaine Long, Secretary, Development Appeals Board, dated October 30

Advising of hearing of Development Appeals Board regarding the property located at 620 Avenue O South. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

5) Elaine Long, Secretary, Development Appeals Board, dated October 31

Advising of hearing of Development Appeals Board regarding the property located at 3722 Kinnear Place. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

Items Which Require the Direction of City Council
Monday, November 18, 2013
Page 2

6) Elaine Long, Secretary, Development Appeals Board, dated November 7

Advising of hearing of Development Appeals Board regarding the property located at 1226 Avenue I North. (File No. CK. 4352-1)

RECOMMENDATION: that the information be received.

C. **ITEMS WHICH HAVE BEEN REFERRED FOR APPROPRIATE ACTION**

1) **Harley Alton, dated October 29**

Commenting on the speed limit in the Montgomery neighbourhood. (File No. CK. 6320-1) **(Referred to the Administration for further handling and to respond to the writer.)**
(Considered by City Council December 19, 2011, excerpt attached.)

2) **Ashley Preston, dated November 4**

Commenting on traffic in Stonebridge neighbourhood. (File No. CK. 6320-1) **(Referred to the Administration for further handling and to respond to the writer.)**

3) **Ahsan Kamboh, dated November 4**

Commenting on recent taxi lottery. (File No. CK. 307-4) **(Referred to the Administration for appropriate action and to respond to the writer.)**

4) **Pat Danyluk, dated November 5**

Commenting on transit routes. (File No. CK. 7310-1) **(Referred to the Administration for further handling and to respond to the writer.)**

5) **Barbara Brennan, dated November 5**

Extending thanks to transit operators. (File No. CK. 7300-1) **(Referred to the Administration for information.)**

6) **Mary Sonmor, dated November 4**

Commenting on snow removal. (File No. CK. 6290-1) **(Referred to the Administration for further handling and to respond to the writer.)**

7) **Germaine Pataki, dated November 5**

Commenting on snow removal. (File No. CK. 6290-1) **(Referred to the Administration for further handling and to respond to the writer.)**

Items Which Have Been Referred for Appropriate Action
Monday, November 18, 2013
Page 2

8) Jerianne Hodges, dated November 5

Commenting on traffic on Cumberland Avenue South. (File No. CK. 6320-1) **(Referred to the Administration for further handling and to respond to the writer.)**

9) Harvey Peever, dated November 8

Commenting on littering in the city. (File No. CK. 7830-1) **(Referred to the Administration to respond to the writer.)**

10) Roger Wilson, dated November 8

Commenting on rules regarding sidewalk clearing. (File No. CK. 6290-1) **(Referred to the Administration to respond to the writer.)**

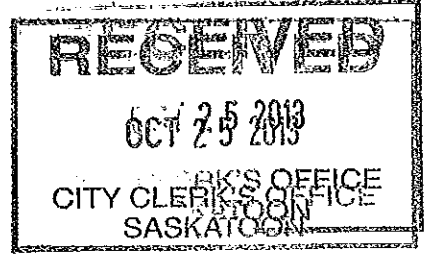
11) Garnet Larsen, dated November 11

Commenting on landfill fees. (File No. CK. 7830-4) **(Referred to the Administration to respond to the writer.)**

RECOMMENDATION: that the information be received.

4205-1 AD

From: CityCouncilWebForm
Sent: October 25, 2013 2:00 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Robert Letts
65-602 Cartwright Street
Saskatoon, Saskatchewan
S7T 0G4

EMAIL ADDRESS:

robletts@ifsgroup.ca

COMMENTS:

TO PRESENT TO CITY COUNCIL NOVEMBER 18, 2013

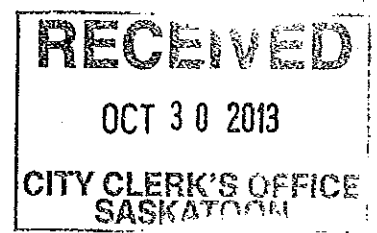
I am representing the Optimist Club of Saskatoon and would like to address Council regarding a legacy project for the City of Saskatoon.

The project being discussed relates to a Tube Hill and Snow Boarding park at Diefenbaker Park.

Informational package to follow October 29-30th, 2013

1920-
BI)

From: CityCouncilWebForm
Sent: Tuesday, October 29, 2013 10:08 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Rick Brown
1513 Hnatyshyn Avenue
Saskatoon, Saskatchewan
S7L 4G6

EMAIL ADDRESS:

Rick.Brown@shaw.ca

COMMENTS:

Hello. Recently City Council decided to not make any changes to the Municipal Tax Ratio, and chose to make no changes to the Ratio until at least 2017. This is an important matter that has a tremendous impact upon the ordinary, average Saskatoon tax payer. Thank you VERY much for making this extremely fair choice that will be a huge benefit to regular Saskatoon citizens!!



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

B2)

October 30, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Refusal to Issue Development Permit
Proposed Multiple Dwelling Unit
(Side Yard and Parking Deficiencies)
511 and 513 3rd Avenue North – RM5 Zoning District
Steuart Consulting Ltd.
(Appeal No. 20-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:aam

Attachment



City of Saskatoon

Saskatoon Development Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 18, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed Multiple Dwelling Unit (Side Yard and Parking Deficiencies) 511 and 513 3 rd Avenue North – RM5 Zoning District Steuart Consulting Ltd. (Appeal No. 20-2013)		

TAKE NOTICE that Tim Steuart, Steuart Consulting Ltd., has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for a proposed multiple dwelling unit located at 511 and 513 3rd Avenue North.

The property is zoned RM5 under Zoning Bylaw No. 8770.

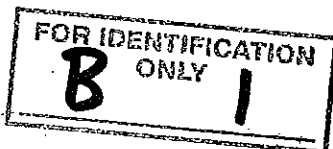
- Section 8.14.4.2 of Bylaw No. 8770 states that the minimum side yard shall be 1.5 metres, or one-sixth the height of the side wall of the building, whichever is greater.
- Section 6.3.1(4) of Bylaw No. 8770 states that parking requirements for multiple dwelling units are 1.5 spaces per unit plus 0.125 spaces per unit for visitors.

Based on the information provided, the height of the building is 16.908 metres, which means the minimum side yard requirement is 2.8 metres. The proposed side yard is 1.746 metres, which is deficient by 1.054 metres. The development requires 20 parking spaces and 19 are proposed, which is deficient by 1 space.

The Appellant is seeking the Board's approval to allow the proposed multiple dwelling unit as submitted.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this 30th day of October, 2013.



Elaine Long
Elaine Long, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

B3)

October 30, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Order to Remedy Contravention
 Illegal Use of Two-Unit Dwelling as a Multiple-Unit Dwelling
 (Requiring Removal of Basement Units)
 90 and 92 Gray Avenue – R2 Zoning District
 Pauline Provost
 (Appeal No. 21-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:aam

Attachment



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 18, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, City Hall		
RE:	Order to Remedy Contravention Illegal Use of Two-Unit Dwelling as a Multiple-Unit Dwelling (Requiring Removal of Basement Units) 90 and 92 Gray Avenue – R2 Zoning District Pauline Provost (Appeal No. 21-2013)		

TAKE NOTICE that Pauline, Albert and T. G. Provost have filed an appeal under Section 219(1)(c) of *The Planning and Development Act, 2007*, in connection with the Order to Remedy Contravention dated September 23, 2013, for the property located at 90 and 92 Gray Avenue.

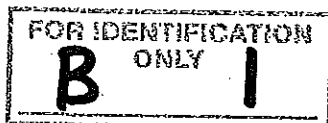
The Order to Remedy Contravention was issued for this property on September 23, 2013, pursuant to Section 242(4) of *The Planning and Development Act, 2007*, and the Order states as follows:

"Contravention:

Building Permit No. 4131/87 was issued for a new two unit dwelling. The form of development of this property has been altered into a multiple unit dwelling containing 4 dwelling units. Such a development is illegal, as additional dwelling units are not permitted in a two unit dwelling.

You are hereby ordered to:

On or before March 20, 2014, alter the form of development so as to remove the contravention by removing the illegal basement dwelling units. This will require removing the: upper and lower kitchen cabinets (the small lower cabinet directly under the sinks is permitted to stay in place), refrigerators, stoves (stove electrical outlet removed and covered behind wall and the wire removed from the electrical panel) or any other cooking appliances and kitchen tables and chairs are to be removed as well as any locking door sets that separate the main and basement levels to provide unrestricted free access throughout each dwelling.



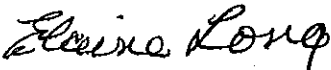
Section:

4.2(1); 4.3.1(1); 8.4 and 2.0 "dwelling unit" of the Zoning Bylaw No. 7800."

The Appellant is appealing the above-referenced Order to Remedy Contravention.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this 30th day of **October, 2013**.


Elaine Long, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B4)

c/o City Clerk's Office ph 306•975•3240
222.- 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

October 30, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Proposed New Warehouse
 (With Front Yard Setback Deficiency; Landscaping Deficiency;
 Deficiency in Required Number of Parking Spaces; and
 Deficiency in Required Hard Surfacing for Parking Spaces)
 620 Avenue O South - IL1 Zoning District
 Ron Vanghel
 (Appeal No. 24-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:ks

Attachment



City of
Saskatoon

Board of Revision

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 18, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed New Warehouse (With Front Yard Setback Deficiency; Landscaping Deficiency; Deficiency in Required Number of Parking Spaces; and Deficiency in Required Hard Surfacing for Parking Spaces) 620 Avenue O South - IL1 Zoning District Ron Vanghel (Appeal No. 24-2013)		

TAKE NOTICE that **Ron Vanghel** has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for a proposed new warehouse located at 620 Avenue O South.

The property is zoned IL1 under Zoning Bylaw 8770.

- Section 11.1.2(i) of Bylaw 8770 states that, in an IL1 District, all buildings are required to have a minimum front yard setback of 6 metres.
- Section 11.1.8 states that a landscaped strip of not less than 4.5 metres in depth throughout lying parallel to and abutting the front site line shall be provided on every site and shall be used for no purpose except landscaping and necessary driveway access. This landscaping is required to contain irrigated sod with trees planted every 6 metres.
- Section 6.2(2)(e)(iii) requires all parking spaces having direct access off of a registered lane to have minimum dimensions of 2.7 metres (in width) by 6.7 metres (in length).
- Section 6.2(2) states that all required parking and loading facilities shall be clearly demarcated, having adequate storm water drainage and storage facilities, and be hard surfaced. Hard surfacing shall mean the provision of a durable, dust-free material constructed of concrete, asphalt or similar pavement capable of withstanding expected vehicle loads.

Development Appeals Board
Appeal No. 24-2013

Based on the information provided, the proposed building is noted as having a setback of 0.914 metres, resulting in a front yard setback deficiency of 5.086 metres; there is no landscaping proposed on this site, resulting in a deficiency of 4.5 metres of landscaping area; the 5 parking spaces are shown at approximately 3 metres wide by 6.685 metres long, resulting in a deficiency of 0.015 metres in length; and the required parking stalls are not noted as being hard surfaced on the site plan.

The Appellant is seeking the Board's approval to allow the proposed new warehouse as submitted.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this **30** day of **October, 2013**.

Elaine Long, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

B5)

October 31, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
Refusal to Issue Development Permit
Proposed Outdoor Storage – Structural Steel Storage Racks
3722 Kinnear Place – IL3 Zoning District
I & M Welding & Fabricating Ltd.
(Appeal No. 25-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:aam

Attachment



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, November 18, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Proposed Outdoor Storage – Structural Steel Storage Racks 3722 Kinnear Place – IL3 Zoning District I & M Welding & Fabricating Ltd. (Appeal No. 25-2013)		

TAKE NOTICE that I & M Welding & Fabricating Ltd. has filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for proposed outdoor storage located at 3722 Kinnear Place.

The property is zoned IL3 under Zoning Bylaw No. 8770.

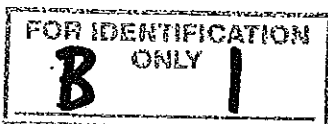
Section 11.3.8(3) of Bylaw No. 8770 states that outdoor storage is prohibited on any site which abuts an R, M, or Specialized District.

Based on the information provided, this property abuts lands zoned AG – Agricultural District, which is considered a Specialized District in the Zoning Bylaw. As a result, outdoor storage is not permitted on this site.

The Appellant is seeking the Board's approval to allow the proposed outdoor storage as submitted.

Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this 31st day of October, 2013.



Elaine Long
Elaine Long, Secretary
Development Appeals Board



City of
Saskatoon

Saskatoon Development
Appeals Board

B6

c/o City Clerk's Office ph 306•975•3240
222 - 3rd Avenue North fx 306•975•2784
Saskatoon, SK S7K 0J5

November 7, 2013

His Worship the Mayor
and Members of City Council

Ladies and Gentlemen:

**Re: Development Appeals Board Hearing
 Refusal to Issue Development Permit
 Detached Accessory Building - Carriage House (Exisiting)
 (Exceeding Maximum Allowable Total Floor Area)
 1226 Avenue I North - R2 Zoning District
 Tony and Brenda Preiner
 (Appeal No. 26-2013)**

In accordance with Section 222(3)(c) of *The Planning and Development Act, 2007*, attached is a copy of a Notice of Hearing of the Development Appeals Board regarding the above-noted property.

Yours truly,

Elaine Long, Secretary
Development Appeals Board

EL:ks

Attachment



City of
Saskatoon

Saskatoon Development
Appeals Board

c/o City Clerk's Office
222 - 3rd Avenue North
Saskatoon, SK S7K 0J5

ph 306•975•3240
fx 306•975•2784

NOTICE OF HEARING - DEVELOPMENT APPEALS BOARD

DATE:	Monday, December 9, 2013	TIME:	4:00 p.m.
PLACE:	Committee Room "E", Ground Floor, South Wing, City Hall		
RE:	Refusal to Issue Development Permit Detached Accessory Building - Carriage House (Existing) (Exceeding Maximum Allowable Total Floor Area) 1226 Avenue I North - R2 Zoning District Tony and Brenda Preiner (Appeal No. 26-2013)		

TAKE NOTICE that Tony and Brenda Preiner have filed an appeal under Section 219(1)(b) of *The Planning and Development Act, 2007*, in connection with the City's refusal to issue a Development Permit for an existing detached accessory building (carriage house).

The property is zoned R2 under Zoning Bylaw 8770.


Section 5.7(3)(e) of Bylaw 8770 states that in any R or M District no detached accessory buildings and structures shall have a total floor area greater than the floor area of the principal dwelling or 54 square metres, whichever is greater, provided, that in no event shall a detached building or structure accessory to a one unit dwelling have a total floor area greater than 87 square metres.

Based on the information provided, the floor area of the dwelling is 61.5 square metres, and a recently constructed garage (detached accessory building) has a floor area of 61.32 square metres. The accessory building they wish to retain and restore has an area of 15.34 square metres. As the total area of detached accessory buildings cannot exceed the area of the principal dwelling, there is an excess to the total floor area permitted by 15.06 square metres.

The Appellant is seeking the Board's approval to retain and restore the existing accessory building (carriage house).

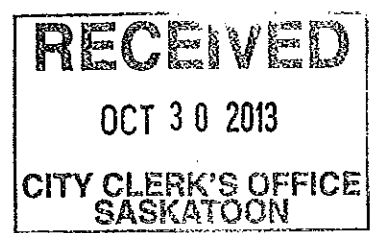
Anyone wishing to provide comments either for or against this appeal can do so by writing to the Secretary, Development Appeals Board, City Clerk's Office, City Hall, Saskatoon, Saskatchewan, S7K 0J5 or email development.appeals.board@saskatoon.ca. Anyone wishing to obtain further information or view the file in this matter can contact the Secretary at (306) 975-2780.

Dated at SASKATOON, SASKATCHEWAN, this 7th day of November, 2013.


Elaine Long, Secretary
Development Appeals Board

6320-1
C1

From: CityCouncilWebForm
Sent: Tuesday, October 29, 2013 5:08 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Harley Alton
1615 Simonds Ave`
Saskatoon, Saskatchewan
S7M 5L2

EMAIL ADDRESS:

harleyalton@hotmail.com

COMMENTS:

To whom it may concern,

I am writing this note to express my concerns over the speed limit in our neighbourhood. We are residents of Montgomery with 3 small children attending St. Dominic school. Our kids are getting to the age where they are spending more and more time riding their bikes in the summer and walking to and from school in the winter.

As you are likely aware, the streets are much narrower and there are very few sidewalks in to keep our kids safe. As Pat Lorje pointed out to me, there has never been a fatality on our streets. With the advent of the new developments on the north edge of our community, we will continue to see more and more traffic on our streets, increasing the risks to my children.

To help keep our children safe, we would like to see the speed limit reduced to at minimum 40 km/hr, 35 would be better. I realize this is a request for a departure from the established norm for the City of Saskatoon, I feel it is warranted considering our narrow roadways and lack of safe walking area for our children. If you consider there are many areas in the city that have traffic controls and double lanes while still posting a 50km/hr speed limit, I have to think this doesn't make sense.

Sincerely,

Harley Alton

The following is a copy of **Clause 6, Report No. 19-2011** of the **Planning and Operations Committee**, which was **ADOPTED** by City Council at its meeting held on **December 19, 2011**:

6. Enquiry – Councillor C. Clark (June 27, 2011)
Speed Limit Residential Streets
(File No. CK. 6320-1)

- RECOMMENDATION:**
- 1) that the information be received; and
 - 2) that the matter of an education program with respect to traffic safety in residential streets be referred to the Traffic Safety Committee for consideration.

Attached is a report of the General Manager, Infrastructure Services Department dated December 2, 2011, responding to the above enquiry regarding the feasibility of reducing the speed limit on some or all local residential streets to 40 km/h.

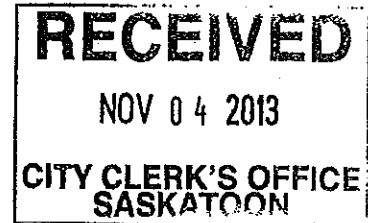
Your Committee has reviewed the report with the Administration and has been advised that based on their review of the matter and as outlined in the submitted report, the Administration is not recommending decreasing the posted speed limits in residential areas at this time. Your Committee reviewed with the Administration traffic calming measures, existing school zone speed limits and signage, and further educational opportunities to encourage motorists to keep traffic safety in mind at all times, including while travelling in residential areas.

Your Committee has been advised further that the Administration has started working on a program, in consultation with other agencies, to identify high risk collision areas and develop action plans to reduce collisions at those locations. Further reporting on that program will be provided in the fall.

Following review of this matter, your Committee is not recommending any changes to the speed limits in residential areas. Your Committee is, however, recommending that the matter of an education program regarding traffic safety in residential areas be referred to the Traffic Safety Committee for consideration.

6320-1
C2

From: CityCouncilWebForm
Sent: Monday, November 04, 2013 11:38 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Ashley Preston
531 Rempel Manor
Saskatoon, Saskatchewan
S7T 0J4

EMAIL ADDRESS:

ashleypreston@live.ca

COMMENTS:

I am writing to council to express extreme frustration at the traffic situation in Stonebridge. I live on the east side of Stonebridge on Rempel Manor and depended on Preston Avenue for access. Now that Preston Avenue has been closed for development south of Circle Drive, the only way to get to the Preston Avenue overpass from East Stonebridge is to use the gravel road between Preston and Hartley. Since Oct. 21, 2013, this gravel road has become so riddled with large potholes that it is nearly impassible. The recent snowfall has aggravated the already bad conditions.

Soon this section of Cornish road will be impassible, and the ONLY exit in and out of Stonebridge will be through Clarence Avenue. This is an untenable situation because even before Preston Avenue was closed, the traffic was backing up on Clarence southbound turning left onto Stonebridge Boulevard so that it took three light changes to get finally get through the intersection at rush hour. With all traffic into Stonebridge having to be diverted through this intersection, I have no doubt the traffic will be backed up to Circle Drive in rush hour.

The residents of Stonebridge are tired of the platitudes coming from the City and our council representative, that suggest we have patience because a long term solution is coming. We need short-term solutions now.

We also want answers: who authorized the closing of Preston Avenue so late in the construction season risking the possibility that the work will not be complete until next spring? Why hasn't Cornish road between Hartley and Preston been paved, especially when it was proposed as a solution for the Preston Avenue closure? When will Preston Avenue be re-opened?

We demand solutions now. The situation is so bad that we cannot go through the next six months of winter on an impassible and unmaintained dirt road or, once the dirt road is impassible, one intersection at Clarence to serve the entire community of Stonebridge plus the shopping centre traffic. We want council to publicly disclose and commit to a plan to have Preston Avenue re-opened by the end of November.

Sincerely,

Ashley Preston, on behalf of frustrated Stonebridge residents.

307-4
C3

From: CityCouncilWebForm
Sent: Monday, November 04, 2013 12:15 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

ahsan kamboh
58 sturby pl
saskatoon, Saskatchewan
S7H2X4

EMAIL ADDRESS:

ahsan_kamboh@yahoo.com

COMMENTS:

Taxi Draw

Dear Sir!

Bravo You give Mr Sead one loter draw he one 5 linces in name company

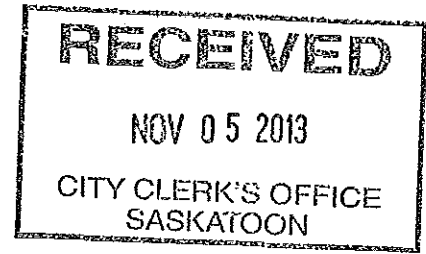
last year he sole one company taxy company in PA saskatoon

you chack names first how is how he leas 2 linces from JG taxi as well wich owen by jem free .

one othe name Sohail anver own run to linces one he own one lease its not sond good

7310 (4)

From: CityCouncilWebForm
Sent: November 05, 2013 9:10 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Pat Danyluk
615 Budz Cres
Saskatoon, Saskatchewan
S7n 4N4

EMAIL ADDRESS:

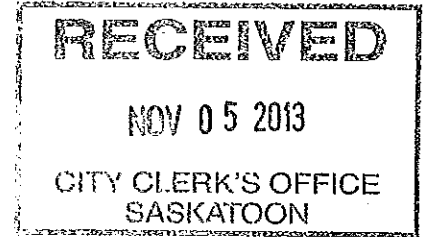
phdanyluk@shaw.ca

COMMENTS:

Hi, I just started taking the bus to work again, the number 80. What happened to the 90!! What was a pleasure last year with the 90, it is mayhem again on the 80. It is jammed pack, turning people away at the University. The schedule has changed such that the people getting out of class at 4:30 can't make it to the now earlier bus and everyone is on the 5:10 (which is never there on time. I know they have downtown traffic to deal with). The 90, not having to go through downtown, was always on time and had a perfect route for those living in Arbour Creek. Peak time should have a more frequent schedule or get the 90 back. Thanks Pat

C5)
7300-1

From: CityCouncilWebForm
Sent: November 05, 2013 9:32 AM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Barbara Brennan
315 La Loche Road
Saskatoon, Saskatchewan
S7K 5E7

EMAIL ADDRESS:

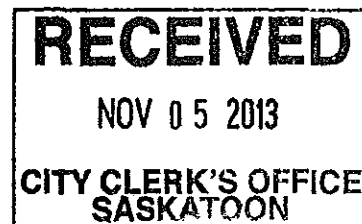
home.barbara@gmail.com

COMMENTS:

I just wanted to pass on my thanks for the great service the bus drivers are providing today. With all the traffic problems and bad weather, it's great that there's still a reliable service, I think Saskatoon Transit must have every single driver they can out there on the roads, and I want to say thank you.

6290-
C6)

From: CityCouncilWebForm
Sent: Monday, November 04, 2013 10:17 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Mary Sonmor
206-158 Pawlychenko Lane
Saskatoon, Saskatchewan
S7V0C3

EMAIL ADDRESS:

Dartbitz@hotmail.com

COMMENTS:

I was happy to see the sand trucks out and spreading sand on our streets. I turned the corner and came back on the road where just minutes ago the sanders were and saw 3 graders scraping the roads where the sand was just put!! If we only have a few million for sand in the budget , why is this happening ?

6290-1
C1)

From: CityCouncilWebForm
Sent: Tuesday, November 05, 2013 7:12 PM
To: City Council
Subject: Write a Letter to City Council

RECEIVED
NOV 06 2013
CITY CLERK'S OFFICE
SASKATOON

TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Germaine Pataki
7 Bence Cr.
Saskatoon, Saskatchewan
S7L 4H9

EMAIL ADDRESS:

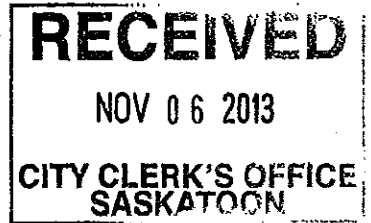
grp_rosie@hotmail.ca

COMMENTS:

I honestly hate to say this so early in the season, but really, I was out and about numerous times during the day and early evening. I saw nothing for street clean up after the rain and snow. Last night at 8:00 when I came home, traffic was still crawling and backed up on circle dr. North. Where were the sand and salt trucks? Is this what we can expect for the next 5 months? After last winter I am so fed up with our city streets, I can't even begin to tell you how angry I am. One only has to visit another city to see how little we are receiving for street repair, maintenance, cleaning, snow removal etc.....I hear it all the time at work too. People coming to our city for various reasons and appalled at our streets. What will it take to have this rectified? I know the answer, its just a few yrs away....what about the here and now?
Fed up....

6320
C8)

From: CityCouncilWebForm
Sent: Tuesday, November 05, 2013 6:32 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Jerianne Hodges
1304 Cumberland Ave S
Saskatoon, Saskatchewan
s7h 2m1

EMAIL ADDRESS:

jeriannehodges@gmail.com

COMMENTS:

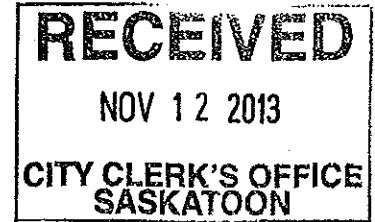
Good evening;

I live on Cumberland Ave S, just down the street from the Tim Hortons, I have noticed that in the morning and afternoon rush hour periods there is a large volume of vehicles trying to get from Cumberland Ave on to 8th St both West and East bound, from both sides of 8th. In fact there is so much traffic at that light that most vehicles are stuck waiting on Cumberland Ave for an average of 15 to 20 minutes. The intersection gets especially clogged because people are trying to turn into the Tim Hortons and from the Tim Hortons lot back onto the street. I feel that this issue could be solved by making the left hand lane going North bound into a turn only lane like the south bound on the North side of 8th and change the lights to an arrow turning system, it would make peoples commutes much easier and safer because you would not have cars still pulling into the intersection after the lights have turned red, to try and make their commute faster. I hope you take this into consideration, thank you for listening.

Jerianne

7830-1
C9)

From: CityCouncilWebForm
Sent: Friday, November 08, 2013 5:42 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

harvey peever
apt 102 2905 7th st east
saskatoon, Saskatchewan
s7h1b1

EMAIL ADDRESS:

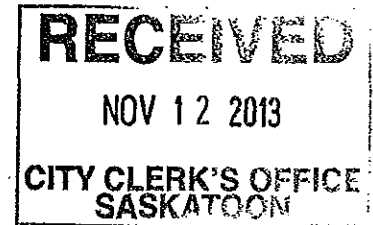
jnycnuk1@mail.com

COMMENTS:

Why is there no signs indicating a fine for littering in Saskatoon? Is there no penalty? Litter costs to have it picked up and costs the city in an undesirable image. Other cities have penalties ranging upwards of thousands of dollars and community service. Lets do something to clean up our city.

6290-1
C10

From: CityCouncilWebForm
Sent: Friday, November 08, 2013 9:24 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

Roger Wilson
236 3rd Avenue South
Saskatoon, Saskatchewan
S7K1L9

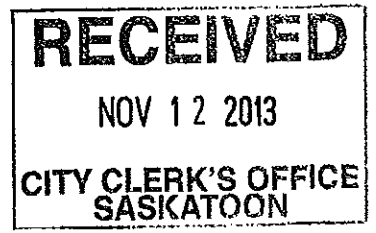
EMAIL ADDRESS:

roger@eliteproperty.ca

COMMENTS:

Dear His Worship the Mayor and Members of City Council. I am writing to you in regards to a letter dated November 5, 2013 from Bylaw Inspector E005 regarding File no. IS 6290-1. I received this letter from the City of Saskatoon Saying that the city sidewalk must be cleared within 24-hours of the snow stopping. Which for more then 15-years while I have been at this site we have always done. The letter that we received also says that it is an offence to push or dump snow onto the roadway adjacent to the sidewalk. Taking this into consideration than, the only choice we would have would be to have the snow from the city sidewalk trucked away each time it snows and we have to clear the sidewalks. Being in the downtown area I have yet to see any of the businesses do this, including City hall, the Police station and or any other offices and businesses in the downtown core. This letter that we received is directed directly to my business and building that we take care of. I would ask what should we do regarding this? If this is the case should I be taking pictures of the business owners that clear their snow onto the street and report them to the bylaw inspector each time? Thank you,

From: CityCouncilWebForm
Sent: Monday, November 11, 2013 2:34 PM
To: City Council
Subject: Write a Letter to City Council



TO HIS WORSHIP THE MAYOR AND MEMBERS OF CITY COUNCIL

FROM:

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COMMENTS:

Recently there was a disagreement over garbage mattresses left, on a property, and the disagreement was who is responsible for the clean up. A council member made a news statement, says he did not believe it was the landfill fees encouraged this. I disagree completely, one only has to drive the outskirts of the city to see the garbage left in the ditches. This garbage had to have been hauled there, why not the landfill, also in the drive just try to find an unlocked garbage bin. Company's are reprimanding employees for using their dumpsters. Years ago when traveling and I mentioned that I live in Saskatoon, first comment was, it's such a beautiful city,so clean, I don't hear that any more, wonder why! After recently making a trip to the landfill site, and paying the fees, I'm not surprised some are finding alternate ways of disposing of their garbage. I trust that council will give this serious consideration, keeping in mind that not everyone can afford it whatever the costs.